

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan

Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Passaic **PHA Number:** NJ 013

PHA Fiscal Year Beginning: 01/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: Number of S8 units: Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Annual Plan includes a fiscal year 2007 Capital Fund budget estimated at \$1,196,007. The Housing Authority Capital Fund budget for CFP FY 2002 is closed out. New Capital Fund projects for 2007 include common areas, laundry room and site improvements at Speer Village, and increasing closed-circuit security cameras, upgraded water park, common area improvements at Vreeland Village, closed circuit security cameras, common area improvements at Chestnut Gardens.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2007 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member
- Community Service Description of Implementation
- Information on Pet Policy
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2007 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

- Annual Statement/Performance and Evaluation Report FYE 2004 NJ39P013501-04.
- Annual Statement/Performance and Evaluation Report FYE 2005 NJ39P013501-05.
- Annual Statement/Performance and Evaluation Report FYE 2006 NJ39P013501-06.
- Annual Statement/Performance and Evaluation Report FYE 2007 NJ39P013501-07.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	Annual Plan
X	State/Local Government Certification of Consistency with the Consolidated Plan	Annual Plan
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	Annual Plan
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	A & O Policy	
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4402	5	5	5	2	5	NA
Income >30% but <=50% of AMI	2776	5	5	3	2	5	NA
Income >50% but <80% of AMI	1772	3	3	3	2	3	NA
Elderly	2592	3	4	3	2	0	NA
Families with Disabilities	670	3	3	2	1	NA	NA
White	7443	NA	NA	NA	NA	NA	NA
Black	2987	NA	NA	NA	NA	NA	NA
Hispanic	7202	NA	NA	NA	NA	NA	NA
Asian/Pac.Island	966	NA	NA	NA	NA	NA	NA

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000-2004
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2529		70 units
Extremely low income <=30% AMI	**		
Very low income (>30% but <=50% AMI)	**		
Low income (>50% but <80% AMI)	**		
Families with children	2180	86.2%	
Elderly families	320	12.6%	
Families with Disabilities	29	1.2%	
Race/ethnicity	Info. not available		
Race/ethnicity	“ “ “		
Race/ethnicity	“ “ “		
Race/ethnicity	“ “ “		
* All waiting lists are closed with the exception of list for disabled handicapped apts.			
** Waiting list is not currently organized to provide this information.			

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	623		
2 BR	851		
3 BR	592		
4 BR	114		
5 BR	-		
5+ BR	-		
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1705	100	160
Extremely low income <=30% AMI	*		
Very low income (>30% but <=50% AMI)	*		
Low income (>50% but <80% AMI)	*		
Families with children	*		
Elderly families	*		

Housing Needs of Families on the Waiting List			
Families with Disabilities	*		
Race/ethnicity	**		
* Waiting list is not currently organized to provide this information. **Not all applicants provide this information. Data incomplete.			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Since January, 2006 Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Senior Citizens			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)
Modify units to be partially barrier-free.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units

- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	3,102,847	Operations
b) Public Housing Capital Fund	1,196,007	Capital Improvements
c) HOPE VI Revitalization	-0-	
d) HOPE VI Demolition	-0-	
e) Annual Contributions for Section 8 Tenant-Based Assistance	13,856,376	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		Public Housing/Sec 8 Drug prevention/ Contracted police
g) Resident Opportunity and Self-Sufficiency Grants	-0-	
h) Community Development Block Grant	-0-	
i) HOME	-0-	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
DEP 2001	-0-	
Capital Fund 2004	143,382	Physical & Mgmt Improvements
Capital Fund 2005	622,441	
Capital Fund 2006	1,196,007	
3. Public Housing Dwelling Rental Income		
	2,357,256	Public Housing
4. Other income (list below)	35,030	Public Housing
4. Non-federal sources (list below)		
Total resources	22,509,346	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused

- Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - Resident choice: (state circumstances below)
 - Other: (list below)
- Transfers and new admissions are implemented in effort to provide 50% of available units to each group. See Admissions and Occupancy Policy.

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 1 Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:
- All family developments.

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

- List (any applicable) developments below:
- Speer Village, Chestnut Gardens, and Vreeland Village.

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 Other (describe below)

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None

- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
Waiting list closed since 2001.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: The Housing Authority permits Section 8 Voucher holders up to one year to locate an eligible apartment.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

N/A

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

- See Public Housing Admissions and Occupancy Policy.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)
N/A.

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)
N/A.

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other (list/describe below)

- The Housing Authority conducted a market survey to establish flat rents.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)
- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
 - Reflects market or submarket
 - To increase housing options for families
 - Other (list below)
- d. How often are payment standards reevaluated for adequacy? (select one)
- Annually
 - Other (list below)
- e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
- Success rates of assisted families
 - Rent burdens of assisted families
 - Other (list below)

(2) Minimum Rent

- a. What amount best reflects the PHA's minimum rent? (select one)
- \$0
 - \$1-\$25
 - \$26-\$50
- b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.

- A brief description of the management structure and organization of the PHA follows:

The Housing Authority is organized with a Director of Management and Operations and Finance Director reporting to the Executive Director who reports to a seven member Board of Commissioners. Security and personnel, also report directly to the Executive Director. Public Housing and Section 8 administration (interviews, certifications, inspections) and public housing property management are separate departments reporting to the Director of Management and Operations.

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	699	70
Section 8 Vouchers	1792	160
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - Public Housing Admissions and Continued Occupancy Policy.
 - Agency Policies and Procedures.

- (2) Section 8 Management: (list below)
 - Administrative Plan Housing Choice Voucher Program.

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 - Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number NJ39P013501-07 FFY of Grant Approval: (12/2007)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	119,600
3	1408 Management Improvements	239,200

4	1410	Administration	358,800
5	1411	Audit	
6	1415	Liquidated Damages	
7	1430	Fees and Costs	40,000
8	1440	Site Acquisition	
9	1450	Site Improvement	90,000
10	1460	Dwelling Structures	231,858
11	1465.1	Dwelling Equipment-Nonexpendable	45,000
12	1470	Nondwelling Structures	
13	1475	Nondwelling Equipment	71,549
14	1485	Demolition	
15	1490	Replacement Reserve	
16	1492	Moving to Work Demonstration	
17	1495.1	Relocation Costs	
18	1498	Mod Used for Development	
19	1502	Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)		1,196,007
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	Amount of line 20 Related to Energy Conservation Measures		

**Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA-Wide	Computer Hardware & Software	1408	5,000
PHA-Wide	Security	1408	234,200
PHA-Wide	A&E	1430	40,000
PHA-Wide	Stoves & Refrig.	1465	45,000
PHA-Wide	Administration	1410	358,800
Speer Village			
NJ 13-1	Common Area Improvements	1460	29,000

NJ 13-1	HWH Laundry Room	1475	50,000
Vreeland Village			
NJ 13-2	CCTV Installation	1450	75,000
NJ 13-2	Upgrade Shower	1450	5,000
NJ 13-2	Electrical Upgrades	1460	40,800
Hecht/Murphy			
NJ 13-4	Common Area Improvements	1450	10,000
		1475	25,000
Miller Apts.			
NJ 13-8	Flooring	1460	20,000
NJ 13-8	Windows	1460	67,058
NJ 1308	Laundry Room Air Conditioning	1475	21,549
Chestnut Gardens			
NJ 13-10	Common Area Improvements (security cameras)	1460	75,000

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
PHA-Wide (A)	09/30/08	09/30/10
PHA-Wide (B)	09/30/08	09/30/10
PHA-Wide (C)	09/30/08	09/30/10
PHA-Wide (D)	09/30/08	09/30/10
PHA-Wide (E)	09/30/08	09/30/10
Speer Village		
NJ 13-1	06/30/08	09/30/10
NJ 13-1	06/30/08	06/30/10
NJ 13-1	06/30/08	06/30/10
NJ 13-1	06/30/08	03/31/10
NJ 13-1	06/30/08	09/30/10
NJ 13-1	09/30/08	09/30/10
Vreeland Village		
NJ 13-2	06/30/08	09/30/10
NJ 13-2	06/30/08	09/30/10
NJ 13-2	06/30/08	12/31/10
NJ 13-2	06/30/08	12/31/10
NJ 13-2	06/30/08	12/31/10
Hecht/Murphy		
Apts.	06/30/08	12/31/10
NJ 13-4	06/30/08	12/31/10
NJ 13-4	06/30/08	12/31/10
NJ13-4	06/30/08	12/31/10
NJ 13-4		
Miller Apts		
NJ 13-8	06/30/08	06/30/10
NJ 13-8	06/30/08	06/30/10
NJ 13-8	06/30/08	06/30/10

Chestnut Gardens		
NJ 13-10	06/30/08	12/31/10

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name:

1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
	Occupancy by only the elderly <input type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA's Designation Plan <input type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>
	Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>	
5. If approved, will this designation constitute a (select one)	
	<input type="checkbox"/> New Designation Plan
	<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	
	<input type="checkbox"/> Part of the development
	<input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Section 8 Self Self Sufficiency Program</i>	<i>50</i>	<i>Open to all</i>	<i>Self Sufficiency Coordinator (52 Aspen Pl.)</i>	<i>Both</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 10/15/05)
Public Housing	No requirement	Program beginning
Section 8	36	26

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents

(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

- Speer Village
- Vreeland Village
- Chestnut Gardens

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

- Speer Village
- Vreeland Village
- Chestnut Gardens

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- Speer Village
- Vreeland Village
- Chestnut Gardens

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

PUBLIC HOUSING RESIDENT ADVISORY BOARD

MEETINGS WITH THE RESIDENT ADVISORY BOARD WERE HELD ON AUGUST 7, 2006.

Issues discussed:

- 1) **Revised Mission Statement**
- 2) **Drugs/Crime**
- 3) **Loitering**
- 4) **Urinating in Buildings**
- 5) **HUD budgetary cuts**
- 6) **Unauthorized pets**
- 7) **Key Policy**
- 8) **Parking Enforcement**
- 9) **Discarding furniture in common areas**
- 10) **Unauthorized visitors Boarders/Lodgers)**
- 11) **Laundry Room Issues**
- 12) **Resident Survey**

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: City of Passaic

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

COMMUNITY SERVICE AND SELF SUFFICIENCY REQUIREMENTS (Required Attachment)

Unless exempt by 24 CFR 960.603, each adult resident must contribute 8 hours per month of community service or participate in an economic self-sufficiency program for 8 hours per month. A resident determined by the HA to be required to comply with this section may request an exemption if their circumstances change, or may request a hearing pursuant to the grievance procedure if they disagree with the initial determination.

Community service must be performed at a location within Passaic County unless otherwise approved by the HA. Community Service is defined as service for which the resident volunteers. The activity cannot be a paid activity or a political activity. The activity must be pre-approved by the HA. Staff will provide a list of possible organizations to residents, but service at those organizations will be at the discretion of

the resident. The resident will be required to submit a monthly verification form to the HA confirming that the service was performed.

If the HA is able to identify appropriate community service work at its developments, it will offer this opportunity to residents required to comply with this requirement.

A resident can also satisfy this requirement by participating in an economic self-sufficiency activity. Self-sufficiency is defined as activities designed to encourage, assist, train or facilitate economic independence. This could include, but is not limited to: apprenticeships, job readiness training, substance abuse or mental health counseling and treatment, English proficiency, GED training, household budgeting and credit counseling. This activity must be pre-approved by the Housing Authority. The HA will provide a list of self-sufficiency programs to the residents. However, participation in those specific programs will be at the discretion of the resident. The resident will be required to submit a monthly verification form to the HA confirming the resident's participation in an HA approved service.

Residents may combine community service and self-sufficiency activities to meet their requirements.

Pet Policy (Required Attachment)

The Housing Authority has had a pet policy for Senior Citizen developments since 1992. On September 20, 2000 the Housing Authority's Board of Commissioners approved a pet policy for family developments. The policy was recently translated to Spanish and was sent to residents for 30-day comment before it was adopted by the Board and became an attachment to the Lease Agreement. A summary of the policy includes the following:

- . All dogs will be required to be registered, tagged, and licensed by the City of Passaic prior to being approved by the Housing Authority. Proof to be submitted to management office and will be kept in resident folder. Residents will be required to submit yearly validations of registration. At said time the dog will be issued a Housing Authority tag for identification purposes only.
- . No vicious dogs (as defined by the City Ordinance) are allowed on Housing Authority property.
- . Owners must curb dog and remove feces deposited by dog to a waste container in areas designated at their development.
- . No dogs registered after the effective date of this policy may weigh more than 20 lbs. at maturity.

Cats, birds, fish and other such pets are permitted. Any other type of animal that may jeopardize the safety and well being of residents will be banned.

Year Goals Progress Report (Required Attachment)

1. The Housing Authority's Section 8 Program has a financial crisis that is being dealt with in 2006 & 2007.
2. The public housing vacancy rate is at or about 96%. Unit turnaround remains a problem at approximately 70 days.
3. Work orders are completed within 6 working days. It takes approximately 40 days to make annual inspection repairs. Emergency work orders are repaired within 24 hours.
4. The Housing Authority development sites graffiti problem is much improved with most graffiti removed within 24 hours.
5. Operating costs have exceeded goals for past years.
6. Security remains a priority issue for the Housing Authority at all developments. The Housing Authority will be aggressively pursuing evictions under the "One Strike Policy."
7. Capital funding obligations and expenditures are on schedule.
8. Working families are selected according to the Housing Authority's policy on a one for one basis.

Resident Membership of the PHA Governing Board (Required Attachment)

Beatrice Johnson

Appointed by the City of Passaic City Council

Tenure – 09/26/05 to 09/25/10

Membership of Public Housing Resident Advisory Board (Required Attachment)

1. Rene Griggs
2. Lillian Jackson
3. Lucila Irrizarry
4. Beatrice Johnson
5. Mary Medlock
6. Robin Miller
7. Ruby Straight
8. Grace Van Rensalier
9. Ana Vazquez
10. Anna Williams
11. Katie Johnson
12. Evelyn Robinson
13. Shyron Wade

**Membership of Section 8 Resident Advisory Board
(Required Attachment)**

1. Martha Allen
2. Mario Arias
3. Ida Barnes
4. Cenobia De La Cruz
5. Mary Dickerson
6. Diane T. Ximinies
7. Gloria McNair
8. Damaso Minier
9. Miriam Colon Natal

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disaster/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number (6)
<input type="checkbox"/> Performance and Evaluation Report for Program for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)		Balance
		Original	Revised ()	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 10% of line 20)	-	-	-	-	
3	1408 Management Improvement Soft Cost	140,000.00	125,649.00	125,649.00	124,341.65	1,307.35
	Management Improvement Hard Cost					
4	1410 Administration	148,000.00	148,000.00	148,000.00	148,000.00	-
5	1411 Audit					-
6	1415 Liquidated Damages					-
7	1430 Fees and Cost	77,500.00	56,536.28	56,536.28	56,536.28	-
8	1440 Site Acquisition					-
9	1450 Site Improvement	497,832.00	265,239.56	265,239.56	265,239.56	-
10	1460 Dwelling Structures	572,543.00	840,450.16	840,450.16	777,239.40	63,210.76
11	1465.1 Dwelling Equipment - Nonexpendable	45,000.00	45,000.00	45,000.00	45,000.00	-
12	1470 Nondwelling Structures	-	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-	-
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Cost					
18	1499 Development Activities					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,480,875.00	\$ 1,480,875.00	\$ 1,480,875.00	\$ 1,416,356.89	\$ 64,518.11
21	Amount of Line 20 related to LBP Activities					
22	Amount of Line 20 related to Section 504 Compliance					
23	Amount of Line 20 related to Security					
24	Amount of Line 20 related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/2005	(2) To be completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (2)
				Original	Revised (3)	Funds Obligated	Expended (2)	Balance	
1460	Dwelling Structures								
<i>NJ39-P013-001</i>	<i>Alfred Speer Village</i>								
C-02-1.1	LBP Abatement	1460		50,000.00	50,000.00	50,000.00	50,000.00	-	
C-02-1.2	Common Area Improvement (Ent. Floors)	1460		20,000.00	-	-	-	-	
C-02-1.4	Flooring	1460		7,500.00	7,500.00	7,500.00	7,500.00	-	
C-02-1.5	Air Conditioner Brackets	1460		7,543.00	13,682.25	13,682.25	13,682.25	-	
C-02-1.8	Security Camera Upgrade	1460		75,000.00	64,512.40	64,512.40	64,512.40	-	
C-02-1.9	Fire Panel Upgrade	1460		100,000.00	100,000.00	100,000.00	100,000.00	-	
C-02-1.10	Door Replacements	1460		-	75,000.00	75,000.00	75,000.00	-	
C-02-1.11	Chimney Repair	1460			30,000.00	30,000.00	30,000.00	-	
C-03-1.1	Apartment Heating Thermostats	1460			63,210.76	63,210.76		63,210.76	
	Total Alfred Speer Village			260,043.00	403,905.41	403,905.41	340,694.65	-	
<i>NJ39-P013-002</i>	<i>Vreeland Village</i>								
C-02-2.1	LBP Abatement	1460		75,000.00	75,000.00	75,000.00	75,000.00	-	
C-02-2.3	Fire Alarm Panel Upgrade	1460		100,000.00	100,000.00	100,000.00	100,000.00	-	
C-02-2.4	Air Conditioner Brackets	1460		5,000.00	-	-	-	-	
C-02-2.6	Fire Escape Painting	1460		20,000.00	-	-	-	-	
C-02-2.7	Flooring	1460		10,000.00	10,000.00	10,000.00	10,000.00	-	
	Total Vreeland Village			210,000.00	185,000.00	185,000.00	185,000.00	-	
<i>NJ39-P013-004</i>	<i>Hecht/Murphy</i>								
C-02-4.2	Fire Alarm Panel Upgrade	1460		20,000.00	20,000.00	20,000.00	20,000.00	-	
<i>NJ39-P013-008</i>	<i>Maurice J. Miller</i>								
C-02-8.1	Flooring	1460		10,000.00	-	-	-	-	
C-02-8.2	Fire Alarm Panel Upgrade	1460		12,500.00	12,500.00	12,500.00	12,500.00	-	
	Total Maurice J. Miller			22,500.00	12,500.00	12,500.00	12,500.00	-	
<i>NJ39-P013-010</i>	<i>Chestnut Gardens</i>								
C-02-10.1	Flooring	1460		10,000.00	10,000.00	10,000.00	10,000.00	-	
C-02-10.3	Bathroom Renovation	1460		50,000.00	209,044.75	209,044.75	209,044.75	-	
	Total Chestnut Gardens			60,000.00	219,044.75	219,044.75	219,044.75	-	
	Total 1460			572,543.00	840,450.16	840,450.16	777,239.40	63,210.76	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement	(2) To be Completed for the Performance and Evaluation Report
Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-02 Replacement Housing Factor Grant No:	Federal FY of Grant: 2002
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (2)
				Original	Revised (3)	Funds Obligated	Expended (2)	Balance	
1450	Site Improvement								
<i>NJ39P013-001</i>	<i>Alfred Speer Village</i>								
C-02-1.3	Playground Upgrade (45 Aspen)	1450		15,000.00	6,765.56	6,765.56	6,765.56	-	
C-02-1.3	Landscape Improvement	1450		10,000.00	10,000.00	10,000.00	10,000.00	-	
C-02-1.3	Repave Parking Lots/Repl Curbs/Handicapped	1450		200,000.00	-	-	-	-	
C-02-1.3	Replace Ramp Railings	1450		30,000.00	30,000.00	30,000.00	30,000.00	-	
	Sub-Total Alfred Speer			255,000.00	46,765.56	46,765.56	46,765.56	-	
<i>NJ39P013-002</i>	<i>Vreeland Village</i>								
C-02-2.2	Repave Parking Lot	1450		30,000.00	15,642.00	15,642.00	15,642.00	-	
<i>NJ39P013-004</i>	<i>Hecht/Murphy</i>								
C-02-4.1	Landscape Improvement	1450		75,000.00	75,000.00	75,000.00	75,000.00	-	
<i>NJ39P013-008</i>	<i>Maurice J. Miller</i>								
<i>NJ39P013-010</i>	<i>Chestnut Gardens</i>								
C-02-10-2	Playground Upgrade	1450		10,000.00	-	-	-	-	
C-02-10-4	Landscaping	1450		127,832.00	127,832.00	127,832.00	127,832.00	-	
	Sub-Total Chestnut Gardens			137,832.00	127,832.00	127,832.00	127,832.00	-	
	Total 1450			497,832.00	265,239.56	265,239.56	265,239.56	-	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	(2) To be Completed for the Performance and Evaluation Report Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Part II: Supporting Pages

and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor

Office of Public and Indian Housing

(CFP/CFPRHF) Part II: Supporting Pages

HA Name			Grant Type and Number			Federal FY of Grant:			
Housing Authority of The City of Passaic			Capital Fund Program Grant No: NJ39P013501-02			2002			
			Replacement Housing Factor Grant No:						
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (2)
				Original	Revised (3)	Funds Obligated	Expended (2)	Balance	
PHA Wide									
1408	Management Improvements								
C-02-A.1	Automation-Hardware	1408		10,000.00	75,649.00	75,649.00	74,341.65	1,307.35	
C-02-A.2	Telephone System	1408		60,000.00	-	-	-	-	
C-02-A.3	Resident Job Training	1408		10,000.00	-	-	-	-	
C-02-A.4	Security	1408		50,000.00	50,000.00	50,000.00	50,000.00	-	
C-02-A.7	Staff Training	1408		10,000.00	-	-	-	-	
	Subtotal			140,000.00	125,649.00	125,649.00	124,341.65	1,307.35	
Administration									
1410	Administration								
C-02-A.9	Administration	1410		148,000.00	148,000.00	148,000.00	148,000.00	-	
	Subtotal			148,000.00	148,000.00	148,000.00	148,000.00	-	
Fees and Costs									
PHA Wide									
C-02-A.5	Security Consulting A & E-Light, Camera, Elev.	1430		20,000.00	15,040.00	15,040.00	15,040.00	-	
C-02-A.6	Security Consulting A & E-Fire Alarms at Chestnut	1430		50,000.00	41,496.28	41,496.28	41,496.28	-	
Chestnut Garden									
C-02-2.5	A&E - Monitoring of Fire Escape Painting			7,500.00	-	-	-	-	
	Total Fees and Costs			77,500.00	56,536.28	56,536.28	56,536.28	-	
1465	Dwelling Equipment								
C-00-A.7	Replace Stoves & Refrigerators	1465		45,000.00	45,000.00	45,000.00	45,000.00	-	
	Total PHA Wide			410,500.00	375,185.28	375,185.28	373,877.93	1,307.35	
	GRAND TOTAL			1,480,875.00	1,480,875.00	1,480,875.00	1,416,356.89	64,518.11	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date
Eric Kolbe, Executive Director 9/21/05

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Part III: Implementation Schedule

and Urban Development

Capital Fund Program and Capital Fund Program

Office of Public and Indian Housing

Replacement Housing Factor (CFP/CFPRHF) **Part III:**

Implementation Schedule

HA Name Housing Authority of The City Passaic			Grant Type and Number Capital Fund Program Grant No: NJ39P013501-02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village	05/30/04		05/30/04	05/30/06			
Vreeland Village	05/30/04		05/30/04	05/30/06		12/31/04	
Hecht/Murphy	05/30/04		05/30/04	05/30/06		12/31/04	
Maurice J. Miller	05/30/04		05/30/04	05/30/06		12/31/04	
Chestnut Garden	05/30/04		05/30/04	05/30/06		12/31/04	
PHA Wide	05/30/04		05/30/04	05/30/06			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date			
Eric Kolbe, Executive Director 9/21/2005							

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-02**

2002

Housing Authority of The City of Passaic

Summary by Development Account	Speer Village				Vreeland Village			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement	255,000.00	46,765.56	46,765.56	46,765.56	30,000.00	15,642.00	15,642.00	15,642.00
1460 Dwelling Structures	260,043.00	403,905.41	403,905.41	340,694.65	210,000.00	185,000.00	185,000.00	185,000.00
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	515,043.00	450,670.97	450,670.97	387,460.21	240,000.00	200,642.00	200,642.00	200,642.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-02**

2002

Housing Authority of The City of Passaic

Summary by Development Account	Hecht/Murphy				Maurice J. Miller			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement	75,000.00	75,000.00	75,000.00	75,000.00				
1460 Dwelling Structures	20,000.00	20,000.00	20,000.00	20,000.00	22,500.00	12,500.00	12,500.00	12,500.00
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	95,000.00	95,000.00	95,000.00	95,000.00	22,500.00	12,500.00	12,500.00	12,500.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-02**

2002

Housing Authority of The City of Passaic

Summary by Development Account	Chestnut Gardens				PHA Wide			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement					140,000.00	125,649.00	125,649.00	124,341.65
1410 Administration					148,000.00	148,000.00	148,000.00	148,000.00
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost	7,500.00	-	-	-	70,000.00	56,536.28	56,536.28	56,536.28
1440 Site Acquisition								
1450 Site Improvement	137,832.00	127,832.00	127,832.00	127,832.00				
1460 Dwelling Structures	60,000.00	219,044.75	219,044.75	219,044.75				
1465.1 Dwelling Equipment - Nonexpendable					45,000.00	45,000.00	45,000.00	45,000.00
1470 Nondwelling Structures								
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	205,332.00	346,876.75	346,876.75	346,876.75	403,000.00	375,185.28	375,185.28	373,877.93

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-02**

2002

Housing Authority of The City of Passaic

Summary by Development Account	Grand Total			
	Original	Revised	Obligated	Expended
Total Non-CGP Funds				
1406 Operations (May not exceed 10% of line 19)	-	-	-	-
1408 Management Improvement	140,000.00	125,649.00	125,649.00	124,341.65
1410 Administration	148,000.00	148,000.00	148,000.00	148,000.00
1411 Audit	-	-	-	-
1415 Liquidated Damages	-	-	-	-
1430 Fees and Cost	77,500.00	56,536.28	56,536.28	56,536.28
1440 Site Acquisition	-	-	-	-
1450 Site Improvement	497,832.00	265,239.56	265,239.56	265,239.56
1460 Dwelling Structures	572,543.00	840,450.16	840,450.16	777,239.40
1465.1 Dwelling Equipment - Nonexpendable	45,000.00	45,000.00	45,000.00	45,000.00
1470 Nondwelling Structures	-	-	-	-
1475 Nondwelling Equipment	-	-	-	-
1485 Demolition	-	-	-	-
1490 Replacement Reserve				
1495.1 Relocation Cost				
1498 Mod Used for Development				
1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
Amount of Annual Grant (Sum of lines 2-18)	1,480,875.00	1,480,875.00	1,480,875.00	1,416,356.89

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number (1)
 Performance and Evaluation Report for Program for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised ()	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)	-	-	-	-
3	1408 Management Improvement Soft Cost	180,000.00	229,943.50	229,943.50	222,727.50
	Management Improvement Hard Cost				
4	1410 Administration	114,000.00	114,000.00	114,000.00	114,000.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	50,000.00	-	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	45,844.00	38,700.00	38,700.00	38,700.00
10	1460 Dwelling Structures	679,875.00	744,534.50	744,534.50	744,534.50
11	1465.1 Dwelling Equipment - Nonexpendable	45,000.00	22,541.00	22,541.00	22,541.00
12	1470 Nondwelling Structures	35,000.00	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,149,719.00	\$ 1,149,719.00	\$ 1,149,719.00	\$ 1,142,503.00
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	
1460	Dwelling Structures							
PHA- Wide	Re-Key Apartment Locks	1460		35,000.00	35,000.00	35,000.00	35,000.00	
NJ39-P013-001	Alfred Speer Village							
C-03-1.1	Apartment Heating Thermostats	1460		150,000.00	358,001.00	358,001.00	358,001.00	
C-03-1.2	Common Area Improvements	1460		20,000.00	-	-	-	
C-03-1.3	Radiator Covers	1460		87,000.00	87,000.00	87,000.00	87,000.00	
C-03-1.5	Flourescent Lighting in Basement	1460		10,000.00	-	-	-	
C-03-1.6	Flooring	1460		7,500.00	7,500.00	7,500.00	7,500.00	
C-03-1.7	Air Conditioner Brackets	1460		7,500.00	5,987.50	5,987.50	5,987.50	
C-03-1.8	Window Replacement	1460		75,000.00	-	-	-	
C-03-1.9	Chimney Repair	1460			10,000.00	10,000.00	10,000.00	
	Total Alfred Speer Village	1460		357,000.00	468,488.50	468,488.50	468,488.50	
NJ39-P013-002	Vreeland Village							
C-03-2.1	Apartment Heating Thermostats	1460		60,000.00	60,000.00	60,000.00	60,000.00	
C-03-2.2	Radiator Covers	1460		100,000.00	100,000.00	100,000.00	100,000.00	
C-04-2.3	Flooring	1460		10,000.00	10,000.00	10,000.00	10,000.00	
	Total Vreeland Village	1460		170,000.00	170,000.00	170,000.00	170,000.00	
NJ39-P013-004	Hecht/Murphy							
C-03-4.1	Apartment Heating Thermostats	1460		50,000.00	50,000.00	50,000.00	50,000.00	
	Total Hecht/Murphy Village	1460		50,000.00	50,000.00	50,000.00	50,000.00	
NJ39-P013-008	Maurice J. Miller							
C-03-8.1	Flooring	1460		10,000.00	10,000.00	10,000.00	10,000.00	
C-03-8.2	New Kitchen Cabinets	1460		47,875.00	1,046.00	1,046.00	1,046.00	
	Total Maurice J. Miller	1460		57,875.00	11,046.00	11,046.00	11,046.00	
NJ39-P013-010	Chestnut Gardens							
C-04-10.1	Flooring	1460		10,000.00	10,000.00	10,000.00	10,000.00	
	Total Dwelling Structures	1460		679,875.00	744,534.50	744,534.50	744,534.50	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement (2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
--	--

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	
1450 <i>NJ39P013-010</i>	Site Improvement <i>Chestnut Gardens</i>							
C-04-10.1	Playground Upgrade (toddler playgrd)	1450		25,844.00	-	-		
C-04-10.2	Common Area Imprvmnt (Sec.Cameras)	1450		20,000.00	-	-		
C-04-10.3	Drainage, Ponding Correction	1450			38,700.00	38,700.00	38,700.00	
	Total Site Improvement	1450		45,844.00	38,700.00	38,700.00	38,700.00	
1465	Dwelling Equipment-NonExpendable							
C-04-1.7	Child Guards (Speer Village)	1465		-			-	
C-04-2.3	Child Guards (Vreeland Village)	1465		-				
C-04-10.6	Child Guards (Chestnut Gardens)	1465		-				
	Total Dwelling Equipment-NonExpendable	1465		-	-	-	-	
1470	Non-Dwelling Structures							
<i>NJ39-P013-001</i>	<i>Alfred Speer Village</i>							
C-03-1.9	Air Conditioning/Refurbishing Laundry Room	1470		25,000.00	-	-		
<i>NJ39-P013-002</i>	<i>Vreeland Village</i>							
C-03-2.4	Air-Conditioning/refurbish Laundry Rm.	1470		10,000.00	-	-		
	Total Non-Dwelling Structures	1470		35,000.00	-	-	-	
	<i>Vreeland Village</i>							
	Air-Conditioning/refurbish Laundry Rm.	1475						
	<i>Chestnut Gardens</i>							
	Washer/Driers in Laundry							
	Total Non-Dwelling Equipment	1475		-	-	-	-	
	Sub-Total			80,844.00	38,700.00	38,700.00	38,700.00	

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Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Part II: Supporting Pages

Capital Fund Program and Capital Fund Program Replacement Housing
Factor (CFP/CFPRHF) **Part II: Supporting Pages**

HA Name Housing Authority of The City of Passaic			Grant Type and Number Capital Fund Program Grant No: NJ39P013501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	
PHA Wide								
1408	<i>Management Improvements</i>							
C-03-A.1	Automation-Hardware and Software	1408		100,000.00	80,000.00	80,000.00	72,784.00	
C-03-A.2	Resident Job Training	1408		20,000.00	-	-		
C-03-A.3	Security	1408		50,000.00	149,943.50	149,943.50	149,943.50	
C-03-A.4	Staff Training	1408		10,000.00	-			
	Total Management Improvements	1408		180,000.00	229,943.50	229,943.50	222,727.50	
1410	<i>Administration</i>							
C-03-A.6	Administration	1410		114,000.00	114,000.00	114,000.00	114,000.00	
1430	<i>Fees and Costs</i>							
C-03-A.7	Consulting A & E of 52 Aspen Admin Bldg. Addition	1430		50,000.00	-	-		
1465	<i>Dwelling Equipment-Non Expendable</i>							
C-03-A.8	Replace Stoves & Refrigerators	1465		45,000.00	22,541.00	22,541.00	22,541.00	
	Total PHA Wide			389,000.00	366,484.50	366,484.50	359,268.50	
	GRAND TOTAL			1,149,719.00	1,149,719.00	1,149,719.00	1,142,503.00	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Eric Kolbe, Executive Director 9/21/05

Part III: Implementation Schedule

and Urban Development

Capital Fund Program and Capital Fund Program

Office of Public and Indian Housing

Replacement Housing Factor (CFP/CFPRHF) **Part III:**

Implementation Schedule

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village	09/16/05			09/16/07		12/31/04	
Vreeland Village	09/16/05			09/16/07		12/31/04	
Hecht/Murphy	09/16/05			09/16/07		12/31/04	
Maurice J. Miller	09/16/05			09/16/07		12/31/04	
Chestnut Garden	09/16/05			09/16/07		12/31/04	
PHA-Wide	09/16/05			09/16/07			

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-03**

2003

Housing Authority of The City of Passaic

Summary by Development Account	Speer Village				Vreeland Village			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	357,000.00	468,488.50	468,488.50	468,488.50	170,000.00	170,000.00	170,000.00	170,000.00
1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-	-	-	-	-
1470 Nondwelling Structures	35,000.00	-	-	-				
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	392,000.00	468,488.50	468,488.50	468,488.50	170,000.00	170,000.00	170,000.00	170,000.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-03**

2003

Housing Authority of The City of Passaic

Summary by Development Account	Hecht/Murphy				Maurice J. Miller			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	50,000.00	50,000.00	50,000.00	50,000.00	57,875.00	11,046.00	11,046.00	11,046.00
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment	-	-	-	-				
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	50,000.00	50,000.00	50,000.00	50,000.00	57,875.00	11,046.00	11,046.00	11,046.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-03**

2003

Housing Authority of The City of Passaic

Summary by Development Account	Chestnut Gardens				PHA Wide			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement					180,000.00	229,943.50	229,943.50	222,727.50
1410 Administration					114,000.00	114,000.00	114,000.00	114,000.00
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost					50,000.00	-	-	-
1440 Site Acquisition								
1450 Site Improvement	45,844.00	38,700.00	38,700.00	38,700.00				
1460 Dwelling Structures	10,000.00	10,000.00	10,000.00	10,000.00	35,000.00	35,000.00	35,000.00	35,000.00
1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-	45,000.00	22,541.00	22,541.00	22,541.00
1470 Nondwelling Structures								
1475 Nondwelling Equipment	-	-	-	-				
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	55,844.00	48,700.00	48,700.00	48,700.00	424,000.00	401,484.50	401,484.50	394,268.50

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-03**

2003

Housing Authority of The City of Passaic

Summary by Development Account	Grand Total			
	Original	Revised	Obligated	Expended
Total Non-CGP Funds				
1406 Operations (May not exceed 10% of line 19)	-	-	-	-
1408 Management Improvement	180,000.00	229,943.50	229,943.50	222,727.50
1410 Administration	114,000.00	114,000.00	114,000.00	114,000.00
1411 Audit	-	-	-	-
1415 Liquidated Damages	-	-	-	-
1430 Fees and Cost	50,000.00	-	-	-
1440 Site Acquisition	-	-	-	-
1450 Site Improvement	45,844.00	38,700.00	38,700.00	38,700.00
1460 Dwelling Structures	679,875.00	744,534.50	744,534.50	744,534.50
1465.1 Dwelling Equipment - Nonexpendable	45,000.00	22,541.00	22,541.00	22,541.00
1470 Nondwelling Structures	35,000.00	-	-	-
1475 Nondwelling Equipment	-	-	-	-
1485 Demolition				
1490 Replacement Reserve				
1495.1 Relocation Cost				
1498 Mod Used for Development				
1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
Amount of Annual Grant (Sum of lines 2-18)	1,149,719.00	1,149,719.00	1,149,719.00	1,142,503.00

Annual Statement / Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	
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HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disaster/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number (1)
<input type="checkbox"/> Performance and Evaluation Report for Program for Period Ending:	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)		Balance
		Original	Revised ()	Obligated	Expended	
1	Total Non-CFP Funds					
2	1406 Operations (May not exceed 10% of line 20)	-	-	-	-	
3	1408 Management Improvement Soft Cost					
	Management Improvement Hard Cost					
4	1410 Administration	24,000.00	24,000.00	24,000.00	1,514.00	22,486.00
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Cost					
8	1440 Site Acquisition					
9	1450 Site Improvement	12,068.00	12,068.00	12,068.00	6,000.00	6,068.00
10	1460 Dwelling Structures	206,764.00	206,764.00	206,764.00	206,764.00	-
11	1465.1 Dwelling Equipment - Nonexpendable					
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Cost					
18	1499 Development Activities					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 242,832.00	\$ 242,832.00	\$ 242,832.00	\$ 214,278.00	\$ 28,554.00
21	Amount of Line 20 related to LBP Activities					
22	Amount of Line 20 related to Section 504 Compliance					
23	Amount of Line 20 related to Security					
24	Amount of Line 20 related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement (2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/2005	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	Balance	
1460 <i>NJ39-P013-001</i> C-03-1.1 C-03-1.9	Dwelling Structures <i>PHA-Wide</i> <i>Alfred Speer Village</i> Apartment Heating Thermostats LBP Abatement Total Alfred Speer Village	1460 1460							Completed Completed
				104,799.00	104,799.00	104,799.00	104,799.00	-	
				105,064.00	56,845.00	56,845.00	56,845.00	-	
		105,064.00	161,644.00		161,644.00		-		
<i>NJ39-P013-002</i> C-03-2.4	<i>Vreeland Village</i> LBP Abatement Total Vreeland Village	1460		101,700.00	45,120.00	45,120.00	45,120.00	-	Completed
				101,700.00	45,120.00	45,120.00	45,120.00	-	
		206,764.00	206,764.00		206,764.00		206,764.00	-	
	Total Dwelling Structures	1460		206,764.00	206,764.00	206,764.00	206,764.00	-	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement	(2) To be Completed for the Performance and Evaluation Report
Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	Balance	
1450 <i>NJ39P013-002</i> C-03-2.10	Site Improvement <i>Vreeland</i> Ramps & Fence	1450		12,068.00	12,068.00	12,068.00	6,000.00	6,068.00	
	Total Site Improvement	1450		12,068.00	12,068.00	12,068.00	6,000.00	6,068.00	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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HA Name Housing Authority of The City of Passaic			Grant Type and Number Capital Fund Program Grant No: NJ39P013502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost			Status of Proposed Work (3)	
				Original	Revised ()	Funds Obligated	Expended (2)	Balance		
1410 C-03-A.6	PHA Wide	1410								
	<i>Administration</i>									
	Administration				24,000.00	24,000.00	24,000.00	1,514.00	22,486.00	
	Total PHA Wide				24,000.00	24,000.00	24,000.00	1,514.00	22,486.00	
	GRAND TOTAL			242,832.00	242,832.00	242,832.00	214,278.00	28,554.00		

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement				(2) To be Completed for the Performance and Evaluation Report					
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date					
Eric Kolbe, Executive Director 9/21/05									

Part III: Implementation Schedule

and Urban Development

Capital Fund Program and Capital Fund Program

Office of Public and Indian Housing

Replacement Housing Factor (CFP/CFPRHF) **Part III:**

Implementation Schedule

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003</p>
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village Vreeland Village PHA-Wide	02/12/06 02/12/06 02/12/06			02/12/08 02/12/08 02/12/08		12/31/04	

Signature of Executive Director and Date
 Eric Kolbe, Executive Director 9/21/05

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-01**

2001

Housing Authority of The City of Passaic

Summary by Development Account	Speer Village				Vreeland Village			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	105,064.00	161,644.00	161,644.00	161,644.00	101,700.00	45,120.00	45,120.00	45,120.00
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures	-				-			
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	105,064.00	161,644.00	161,644.00	161,644.00	101,700.00	45,120.00	45,120.00	45,120.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-01**

2001

Housing Authority of The City of Passaic

Summary by Development Account	Hecht/Murphy				Maurice J. Miller			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures								
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	-	-	-	-	-	-	-	-

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-01**

2001

Housing Authority of The City of Passaic

Summary by Development Account	Chestnut Gardens				PHA Wide			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration					24,000.00	24,000.00	24,000.00	1,514.00
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement	12,068.00	12,068.00	12,068.00	6,000.00				
1460 Dwelling Structures	-							
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	12,068.00	12,068.00	12,068.00	6,000.00	24,000.00	24,000.00	24,000.00	1,514.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-01**

2001

Housing Authority of The City of Passaic

Summary by Development Account	Grand Total			
	Original	Revised	Obligated	Expended
Total Non-CGP Funds				
1406 Operations (May not exceed 10% of line 19)	-	-	-	-
1408 Management Improvement		-	-	-
1410 Administration	24,000.00	24,000.00	24,000.00	1,514.00
1411 Audit	-	-	-	-
1415 Liquidated Damages	-	-	-	-
1430 Fees and Cost		-	-	-
1440 Site Acquisition	-	-	-	-
1450 Site Improvement	12,068.00	12,068.00	12,068.00	-
1460 Dwelling Structures	206,764.00	206,764.00	206,764.00	206,764.00
1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-
1470 Nondwelling Structures	-	-	-	-
1475 Nondwelling Equipment	-	-	-	-
1485 Demolition	-	-	-	-
1490 Replacement Reserve				
1495.1 Relocation Cost				
1498 Mod Used for Development				
1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
Amount of Annual Grant (Sum of lines 2-18)	242,832.00	242,832.00	242,832.00	208,278.00

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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- Original Annual Statement
 Reserve for Disaster/Emergencies
 Revised Annual Statement/Revision Number (1)
 Performance and Evaluation Report for Program for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised ()	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)	-	-	-	-
3	1408 Management Improvement Soft Cost	190,000.00	101,597.20	101,597.20	101,597.20
	Management Improvement Hard Cost				
4	1410 Administration	134,000.00	132,402.80	132,402.80	129,064.20
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	50,000.00	28,598.00	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	95,000.00	25,000.00		-
10	1460 Dwelling Structures	730,000.00	995,784.00	877,402.00	862,380.50
11	1465.1 Dwelling Equipment - Nonexpendable	96,382.00	50,000.00	50,000.00	32,191.00
12	1470 Nondwelling Structures	25,000.00	-	-	-
13	1475 Nondwelling Equipment	25,000.00	12,000.00	12,000.00	11,335.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,345,382.00	\$ 1,345,382.00	\$ 1,173,402.00	\$ 1,136,567.90
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/2005	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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HA Name			Grant Type and Number				Federal FY of Grant:	
Housing Authority of The City of Passaic			Capital Fund Program Grant No: NJ39P013501-04				2004	
			Replacement Housing Factor Grant No:					
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised (1)	Funds Obligated	Expended (2)	
1460 <i>NJ39-P013-001</i>	Dwelling Structures <i>Alfred Speer Village</i>							
C-03-1.1	Apartment Heating Thermostats	1460			308,062.25	308,062.25	308,062.25	Completed
C-04-1.1	LBP Abatement	1460		75,000.00	40,000.00	1,500.00	1,500.00	
C-04-1.2	Closed Circuit TV	1460		75,000.00	-			
C-04-1.3	Common Area Improvements	1460		20,000.00	-			
C-04-1.4	Common Area Electrical Upgrade	1460		140,000.00	-			
C-04-1.5	Flooring	1460		10,000.00	16,852.00	16,852.00	16,852.00	Completed
C-02-4.2	Fire Alarm Panel Upgrade	1460			103,408.00	103,408.00	103,408.00	Completed
C-04-1.6	Window Replacement	1460		140,000.00	90,000.00	90,000.00	89,201.50	
	Total Alfred Speer Village	1460		460,000.00	558,322.25	519,822.25	519,023.75	
<i>NJ39-P013-002</i>	Vreeland Village							
C-03-1.1	Apartment Heating Thermostats	1460			84,576.64	84,576.64	84,576.64	Completed
C-02-4.2	Fire Alarm Panel Upgrade	1460			78,408.00	78,408.00	78,408.00	Completed
C-04-2.1	LBP Abatement	1460		100,000.00	31,382.00	1,500.00	1,500.00	
C-04-2.2	Flooring	1460		10,000.00	10,545.00	10,545.00	10,545.00	Completed
	Total Vreeland Village	1460		110,000.00	204,911.64	175,029.64	175,029.64	
<i>NJ39-P013-004</i>	Hecht/Murphy							
C-03-1.1	Apartment Heating Thermostats				105,295.43	105,295.43	105,295.43	Completed
C-04-4.1	Replace Bi-fold Doors	1460		50,000.00	-			
C-04-4.2	Flooring	1460			10,000.00	10,000.00	6,080.00	
C-02-4.2	Fire Alarm Panel Upgrade	1460			48,971.68	48,971.68	48,971.68	
C-04-4.2	Common Area Improvements	1460		20,000.00	-			Completed
	Total Hecht/Murphy Village	1460		70,000.00	164,267.11	164,267.11	160,347.11	
<i>NJ39-P013-008</i>	Maurice J. Miller							
C-04-8.1	Flooring	1460		10,000.00	8,283.00	8,283.00	5,030.00	
C-04-8.2	Common Area Improvements	1460		20,000.00	-			
C-04-8.3	Upgrade Comm. Rm. To make Handicapped Accessible	1460		50,000.00	50,000.00			
	Total Maurice J. Miller	1460		80,000.00	58,283.00	8,283.00	5,030.00	
<i>NJ39-P013-010</i>	Chestnut Gardens							
C-04-10.1	Flooring	1460		10,000.00	10,000.00	10,000.00	2,950.00	
	Total Dwelling Structures	1460		730,000.00	995,784.00	877,402.00	862,380.50	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement (2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date: Eric Kolbe, Executive Director 9/21/05

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	
1450 <i>NJ39P013-010</i>	Site Improvement <i>Chestnut Gardens</i>							
C-04-10.1	Playground Upgrade (toddler playgrd)	1450		25,000.00	25,000.00			
C-04-10.2	Common Area Imprvmnt (Sec.Cameras)	1450		20,000.00	-			
C-04-10.3	Basketball Court	1450		50,000.00	-			
	Total Site Improvement	1450		95,000.00	25,000.00	-	-	
1465	Dwelling Equipment-NonExpendable							
C-04-1.7	Child Guards (Speer Village)	1465		25,000.00	-			
C-04-2.3	Child Guards (Vreeland Village)	1465		15,000.00	-			
C-04-10.6	Child Guards (Chestnut Gardens)	1465		6,382.00	-			
	Total Dwelling Equipment-NonExpendable	1465		46,382.00	-	-	-	
1470	Non-Dwelling Structures							
<i>NJ39-P013-001</i>	<i>Alfred Speer Village</i>							
C-04-1.8	Replace Benches	1470		25,000.00	-			
	Total Non-Dwelling Structures	1470		25,000.00	-	-	-	
<i>NJ39-P013-004</i>	<i>Hecht.Murphy</i>							
C-04-4.3	Air-Conditioning/refurbish Laundry Rm.	1475		10,000.00	-			
<i>NJ39P013-010</i>	<i>Chestnut Gardens</i>							
C-04-10.4	Washer/Driers in Laundry	1475		15,000.00	12,000.00	12,000.00	11,335.00	
	Total Non-Dwelling Equipment	1475		25,000.00	12,000.00	12,000.00	11,335.00	
	Sub-Total			191,382.00	37,000.00	12,000.00	11,335.00	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Part II: Supporting Pages

Capital Fund Program and Capital Fund Program Replacement Housing
Factor (CFP/CFPRHF) **Part II: Supporting Pages**

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (3)
				Original	Revised ()	Funds Obligated	Expended (2)	
PHA Wide								
1408	<i>Management Improvements</i>							
C-03-A.1	Automation-Hardware and Software	1408		50,000.00	-			Completed
C-03-A.2	Resident Job Training	1408		20,000.00	-			
C-03-A.3	Security	1408		100,000.00	100,000.00	100,000.00	100,000.00	
C-03-A.4	Staff Training	1408		20,000.00	1,597.20	1,597.20	1,597.20	
	Total Management Improvements	1408		190,000.00	101,597.20	101,597.20	101,597.20	
1410	<i>Administration</i>							
C-03-A.6	Administration	1410		134,000.00	132,402.80	132,402.80	129,064.20	
1430	<i>Fees and Costs</i>							
C-03-A.7	A & E	1430		50,000.00	28,598.00			
1465	<i>Dwelling Equipment-Non Expendable</i>							
C-03-A.8	Replace Stoves & Refrigerators	1465		50,000.00	50,000.00	50,000.00	32,191.00	
	Total PHA Wide			424,000.00	312,598.00	284,000.00	262,852.40	
	GRAND TOTAL			1,345,382.00	1,345,382.00	1,173,402.00	1,136,567.90	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director 9/21/05	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Part III: Implementation Schedule

and Urban Development

Capital Fund Program and Capital Fund Program

Office of Public and Indian Housing

Replacement Housing Factor (CFP/CFPRHF) **Part III:**

Implementation Schedule

HA Name Housing Authority of The City of Passaic			Grant Type and Number Capital Fund Program Grant No: NJ39P013501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village	09/13/06			09/13/08			
Vreeland Village	09/13/06			09/13/08			
Hecht/Murphy	09/13/06			09/13/08			
Maurice J. Miller	09/13/06			09/13/08			
Chestnut Garden	09/13/06			09/13/08			
PHA-Wide	09/13/06			09/13/08			
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date			
Eric Kolbe, Executive Director 9/21/05							

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-04**

2004

Housing Authority of The City of Passaic

Summary by Development Account	Speer Village				Vreeland Village			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	460,000.00	558,322.25	519,822.25	519,023.75	110,000.00	204,911.64	175,029.64	175,029.64
1465.1 Dwelling Equipment - Nonexpendable	25,000.00	-	-	-	15,000.00	-	-	-
1470 Nondwelling Structures	25,000.00	-	-	-				
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	510,000.00	558,322.25	519,822.25	519,023.75	125,000.00	204,911.64	175,029.64	175,029.64

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-04**

2004

Housing Authority of The City of Passaic

Summary by Development Account	Hecht/Murphy				Maurice J. Miller			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	70,000.00	#####	#####	#####	80,000.00	58,283.00	8,283.00	5,030.00
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment	10,000.00	-	-	-				
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	80,000.00	164,267.11	164,267.11	160,347.11	80,000.00	58,283.00	8,283.00	5,030.00

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-04**

2004

Housing Authority of The City of Passaic

Summary by Development Account	Chestnut Gardens				PHA Wide			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement					190,000.00	101,597.20	101,597.20	101,597.20
1410 Administration					134,000.00	132,402.80	132,402.80	129,064.20
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost					50,000.00	28,598.00	-	-
1440 Site Acquisition								
1450 Site Improvement	95,000.00	25,000.00	-	-				
1460 Dwelling Structures	10,000.00	10,000.00	10,000.00	2,950.00				
1465.1 Dwelling Equipment - Nonexpendable	6,382.00	-	-	-	50,000.00	50,000.00	50,000.00	32,191.00
1470 Nondwelling Structures								
1475 Nondwelling Equipment	15,000.00	12,000.00	12,000.00	11,335.00				
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	126,382.00	47,000.00	22,000.00	14,285.00	424,000.00	312,598.00	284,000.00	262,852.40

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-04**

2004

Housing Authority of The City of Passaic

Summary by Development Account	Grand Total			
	Original	Revised	Obligated	Expended
Total Non-CGP Funds				
1406 Operations (May not exceed 10% of line 19)	-	-	-	-
1408 Management Improvement	190,000.00	101,597.20	101,597.20	101,597.20
1410 Administration	134,000.00	132,402.80	132,402.80	129,064.20
1411 Audit	-	-	-	-
1415 Liquidated Damages	-	-	-	-
1430 Fees and Cost	50,000.00	28,598.00	-	-
1440 Site Acquisition	-	-	-	-
1450 Site Improvement	95,000.00	25,000.00	-	-
1460 Dwelling Structures	730,000.00	995,784.00	877,402.00	862,380.50
1465.1 Dwelling Equipment - Nonexpendable	96,382.00	50,000.00	50,000.00	32,191.00
1470 Nondwelling Structures	25,000.00	-	-	-
1475 Nondwelling Equipment	25,000.00	12,000.00	12,000.00	11,335.00
1485 Demolition				
1490 Replacement Reserve				
1495.1 Relocation Cost				
1498 Mod Used for Development				
1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
Amount of Annual Grant (Sum of lines 2-18)	1,345,382.00	1,345,382.00	1,173,402.00	1,136,567.90

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disaster/Emergencies Revised Annual Statement/Revision Number ()
 Performance and Evaluation Report for Program for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised ()	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 10% of line 20)	-	-	-	-
3	1408 Management Improvement Soft Cost	255,473.00	-	-	-
	Management Improvement Hard Cost				
4	1410 Administration	127,736.00	-	-	-
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Cost	50,000.00	-	-	-
8	1440 Site Acquisition				
9	1450 Site Improvement	70,000.00	-		-
10	1460 Dwelling Structures	584,155.00	-	-	-
11	1465.1 Dwelling Equipment - Nonexpendable	10,000.00	-	-	-
12	1470 Nondwelling Structures	155,000.00	-	-	-
13	1475 Nondwelling Equipment	25,000.00	-	-	-
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Cost				
18	1499 Development Activities				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$ 1,277,364.00	\$ -	\$ -	\$ -
21	Amount of Line 20 related to LBP Activities				
22	Amount of Line 20 related to Section 504 Compliance				
23	Amount of Line 20 related to Security				
24	Amount of Line 20 related to Energy Conservation Measures				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised (1)	Funds Obligated	Expended (2)	
1460 <i>NJ39-P013-001</i>	Dwelling Structures <i>Alfred Speer Village</i>							
	LBP Abatement	1460		35,000.00				
	Closed Circuit TV	1460		75,000.00				
	Common Area Improvements	1460		20,000.00				
	Flooring	1460		10,000.00				
	Window Replacement	1460		50,000.00				
	Total Alfred Speer Village	1460		190,000.00	-	-	-	
<i>NJ39-P013-002</i>	Vreeland Village							
	Closed Circuit TV	1460		94,155.00				
	Flooring	1460		10,000.00				
	Total Vreeland Village	1460		104,155.00	-	-	-	
<i>NJ39-P013-004</i>	Hecht/Murphy							
	Common Area Improvements	1460		10,000.00				
	Total Hecht/Murphy	1460		10,000.00	-	-	-	
<i>NJ39-P013-008</i>	Maurice J. Miller							
	Flooring	1460		10,000.00				
	Common Area Improvements	1460		20,000.00				
	Upgrade Comm. Rm. To make Handicapped Accessible	1460		-				
	Total Maurice J. Miller	1460		30,000.00	-	-	-	
<i>NJ39-P013-010</i>	Chestnut Gardens							
	New Roofs/Gutters	1460		200,000.00				
	Flooring	1460		50,000.00				
	Total Chestnut Gardens			250,000.00				
	Total Dwelling Structures	1460		584,155.00	-	-	-	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement (2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Part II: Supporting Pages

Capital Fund Program and Capital Fund Program Replacement Housing
Factor (CFP/CFPRHF) **Part II: Supporting Pages**

Office of Public and Indian Housing

HA Name		Grant Type and Number			Federal FY of Grant:			
Housing Authority of The City of Passaic		Capital Fund Program Grant No: NJ39P013501-05			2005			
Replacement Housing Factor Grant No:								
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised ()	Funds Obligated	Expended (2)	
1450 <i>NJ39-P013-002</i>	Site Improvement <i>Vreeland Village</i> Site Improvements	1450		25,000.00				
<i>NJ39-P013-004</i>	Hecht/Murphy Site Improvements	1450		10,000.00				
	New Fence - East Side (Murphy)	1450		25,000.00				
<i>NJ39P013-010</i>	Chestnut Gardens Common Area Imprvmnt (Sec.Cameras)	1450		10,000.00				
	Total Site Improvement	1450		70,000.00	-	-	-	
1465	Dwelling Equipment-NonExpendable							
	Total Dwelling Equipment-NonExpendable	1465		-	-	-	-	
1470 <i>NJ39-P013-001</i>	Non-Dwelling Structures <i>Alfred Speer Village</i> Elevator Doors	1470		75,000.00				
	Upgrade Laundry Room	1470		75,000.00				
<i>NJ39-P013-004</i>	Hecht.Murphy Second Elevator Feasibility Study	1470		5,000.00				
	Total Non-Dwelling Structures	1470		155,000.00	-	-	-	
1475 <i>NJ39-P013-001</i>	Non-Dwelling Equipment <i>Alfred Speer Village</i> Hot Water Heater - Laundry Room	1475		25,000.00				
	Total Non-Dwelling Equipment	1475		25,000.00	-	-	-	
	Sub-Total			250,000.00	-	-	-	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement

(2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date

Part II: Supporting Pages

and Urban Development

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

Office of Public and Indian Housing

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised ()	Funds Obligated	Expended (2)	
	PHA Wide							
1408	<i>Management Improvements</i>							
	Automation-Hardware and Software	1408						
	Resident Job Training	1408		5,000.00				
	Security	1408		250,473.00				
	Staff Training	1408						
	Total Management Improvements	1408		255,473.00	-	-	-	
1410	<i>Administration</i>							
	Administration	1410		127,736.00				
1430	<i>Fees and Costs</i>							
	A & E	1430		50,000.00				
1465	<i>Dwelling Equipment-Non Expendable</i>							
	Replace Stoves & Refrigerators	1465		10,000.00				
	Total PHA Wide			443,209.00	-	-	-	
	GRAND TOTAL			1,277,364.00	-	-	-	

(1) To be completed for the Performance and Evaluation Report or Revised Annual Statement (2) To be Completed for the Performance and Evaluation Report

Signature of Executive Director and Date Eric Kolbe, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Part III: Implementation Schedule

and Urban Development

Capital Fund Program and Capital Fund Program

Office of Public and Indian Housing

Replacement Housing Factor (CFP/CFPRHF) **Part III:**

Implementation Schedule

HA Name Housing Authority of The City of Passaic	Grant Type and Number Capital Fund Program Grant No: NJ39P013501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2005</p>
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Speer Village Vreeland Village Hecht/Murphy Maurice J. Miller Chestnut Garden PHA-Wide	09/13/06 09/13/06 09/13/06 09/13/06 09/13/06 09/13/06			09/13/08 09/13/08 09/13/08 09/13/08 09/13/08 09/13/08			

Signature of Executive Director and Date Eric Kolbe, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date
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Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-05**

2005

Housing Authority of The City of Passaic

Summary by Development Account	Speer Village				Vreeland Village			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	190,000.00	-	-	-	104,155.00	-	-	-
1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-	-	-	-	-
1470 Nondwelling Structures	155,000.00	-	-	-				
1475 Nondwelling Equipment								
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	345,000.00	-	-	-	104,155.00	-	-	-

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-05**

2005

Housing Authority of The City of Passaic

Summary by Development Account	Hecht/Murphy				Maurice J. Miller			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement								
1410 Administration								
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost								
1440 Site Acquisition								
1450 Site Improvement								
1460 Dwelling Structures	10,000.00	-	-	-	30,000.00	-	-	-
1465.1 Dwelling Equipment - Nonexpendable								
1470 Nondwelling Structures								
1475 Nondwelling Equipment	25,000.00	-	-	-				
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	35,000.00	-	-	-	30,000.00	-	-	-

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-05**

2005

Housing Authority of The City of Passaic

Summary by Development Account	Chestnut Gardens				PHA Wide			
	Original	Revised	Obligated	Expended	Original	Revised	Obligated	Expended
Total Non-CGP Funds								
1406 Operations (May not exceed 10% of line 19)								
1408 Management Improvement					255,473.00	-	-	-
1410 Administration					127,736.00	-	-	-
1411 Audit								
1415 Liquidated Damages								
1430 Fees and Cost					50,000.00	-	-	-
1440 Site Acquisition								
1450 Site Improvement	70,000.00	-	-	-				
1460 Dwelling Structures	250,000.00	-	-	-				
1465.1 Dwelling Equipment - Nonexpendable	-	-	-	-	10,000.00	-	-	-
1470 Nondwelling Structures								
1475 Nondwelling Equipment	-	-	-	-				
1485 Demolition								
1490 Replacement Reserve								
1495.1 Relocation Cost								
1498 Mod Used for Development								
1502 Contingency (may not exceed 8% of line 19)								
Amount of Annual Grant (Sum of lines 2-18)	320,000.00	-	-	-	443,209.00	-	-	-

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) **Part I: Summary**

Comprehensive Grant Number **NJ39P013501-05**

2005

Housing Authority of The City of Passaic

Summary by Development Account	Grand Total			
	Original	Revised	Obligated	Expended
Total Non-CGP Funds				
1406 Operations (May not exceed 10% of line 19)	-	-	-	-
1408 Management Improvement	255,473.00	-	-	-
1410 Administration	127,736.00	-	-	-
1411 Audit	-	-	-	-
1415 Liquidated Damages	-	-	-	-
1430 Fees and Cost	50,000.00	-	-	-
1440 Site Acquisition	-	-	-	-
1450 Site Improvement	70,000.00	-	-	-
1460 Dwelling Structures	584,155.00	-	-	-
1465.1 Dwelling Equipment - Nonexpendable	10,000.00	-	-	-
1470 Nondwelling Structures	155,000.00	-	-	-
1475 Nondwelling Equipment	25,000.00	-	-	-
1485 Demolition				
1490 Replacement Reserve				
1495.1 Relocation Cost				
1498 Mod Used for Development				
1502 Contingency (may not exceed 8% of line 19)	-	-	-	-
Amount of Annual Grant (Sum of lines 2-18)	1,277,364.00	-	-	-