

**PHA Plans**  
**Streamlined Annual**  
**Version 01**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2007**  
**PHA Name:**

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**SCHUYLER HOUSING AUTHORITY**

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**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Schuyler

**PHA Number:** NE023

**PHA Fiscal Year Beginning:** (mm/yyyy) 04/2007

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units:  
Number of S8 units:

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units: 58

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Patricia Reick  
TDD: 402.352.2431

Phone: 402.352.2431  
Email: hauthority1001@qwest.net

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA 712 F street, Schuyler
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library             PHA website             Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA     PHA development management offices
- Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2006**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

<input checked="" type="checkbox"/>	1. Site-Based Waiting List Policies	Page 4
	<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	Page 5
	<b>903.7(g) Statement of Capital Improvements Needed</b>	
<input checked="" type="checkbox"/>	3. Section 8(y) Homeownership	Page 6
	<b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	
<input checked="" type="checkbox"/>	4. Project-Based Voucher Programs	Page 7
<input type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	Page 8
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	Page 9
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	Page 11
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	Page 29

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. N/A

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. N/A

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
 If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

### **3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

**N/A – No policy changes this past year**

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)  
Maintain affordable housing inventory in Nebraska.
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<input type="checkbox"/>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<input type="checkbox"/>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
<input type="checkbox"/>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<input type="checkbox"/>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<input type="checkbox"/>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
<input type="checkbox"/>	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<input type="checkbox"/>	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<input type="checkbox"/>	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<input type="checkbox"/>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<input type="checkbox"/>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
○	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
○	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
○	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
○	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
○	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
○	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Schuyler Housing Authority			Grant Type and Number CFP Capital Fund Program Grant No: NE26P023501-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 03) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	1,500	0	0	0
4	1410 Administration	3,170	0	0	0
5	1411 Audit	500	500	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,500	6,340	6,340.00	6,340.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		34,830	25,630.64	25,630.64
11	1465.1 Dwelling Equipment—Nonexpendable	9,864	9,884	19,651.49	19,651.49
12	1470 Nondwelling Structures		6,000	5,931.87	5,931.87
13	1475 Nondwelling Equipment	15,750	4,000	4,000.00	4,000.00
14	1485 Demolition				
15	1490 Replacement Reserve	13,000	0		
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	31,000	0		
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 21)	\$ 79,284	\$61,554	\$61,554	\$61,554
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Schuyler Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P023501-03 Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE023				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvements</u>	1408		\$ 1,500	0	0	0	
	<u>Administration</u>	1410		\$ 3,170	0	0	0	
	<u>Audit</u>	1411		\$ 500	\$ 500	0	0	
	<u>Fees and Costs</u> • Construction supervisor	1430		\$ 1,000 \$ 3,500	6,340	6,340.00	6,340.00	100%
	<u>Dwelling Structures</u> • Unit UFAS Compliance (part I)				34,830	25,630.64	25,630.64	100%
	<u>Dwelling Equipment</u> • Emergency call system • Fire Alarm in 48 units	1465		\$ 8,784 \$ 1,080	\$ 8,784 \$ 1,100	19,651.49	19,651.49	100%
	<u>Non Dwelling Structure</u> Maintenance shop update				\$ 6,000	5,931.87	5,931.87	100%
	<u>Non Dwelling Equipment</u> • New Boiler • Garden Furniture • Computer & peripherals	1475		\$ 9,250 \$ 3,000 \$ 3,500	0 \$ 2,000 \$ 2,000	4,000.00	4,000.00	100%
	<u>Replacement Reserve</u>	1490		\$ 13,000	0			
	<u>Debt Service</u>	1499		\$ 31,000	0			
	<b>TOTAL</b>			\$ 79,284	\$ 61,554	\$ 61,554	16,271.87	100%

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Schuyler Housing Authority			<b>Grant Type and Number</b> Capital Fund Program No: NE26P023501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE023	9-16-05			9-16-07			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Schuyler Housing Authority			Grant Type and Number CFP Capital Fund Program Grant No: NE26P023501-04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 04) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	3,200	0	0	0
5	1411 Audit	500	500	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	12,994	16,194	16,194.00	16,194.00
8	1440 Site Acquisition				
9	1450 Site Improvement		1,000	0	0
10	1460 Dwelling Structures	11,000	11,000	22,646.33	22,646.33
11	1465.1 Dwelling Equipment—Nonexpendable	13,854	11,046.33	1,900.00	1,900.00
12	1470 Nondwelling Structures	1,000	1,000	0	0
13	1475 Nondwelling Equipment	1,000	1,000	1,000	1,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	31,000	33,807.67	33,807.67	33,807.67
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	75,548	75,548	75,548	75,548
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Schuyler Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P023501-04 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantit y	Total Estimated Cost		Total Actual Cost		Status of Work
NE023				Original	Revised	Funds Obligated	Funds Expended	
	<u>Administration</u>	1410		3,200	0			
	<u>Audit</u>	1411		500	500			
	<u>Fees and Costs</u> • Accountant, Attorney, Architect	1430		12,994	12,994 3,200	16,194	16,194	100%
	<u>Site Improvement</u> • Trees	1440		1,000	1,000	0	0	
	<u>Dwelling Structures</u> • Unit UFAS	1460		11,000	11,000	22,646.33	22,646.33	100%
	<u>Dwelling Equipment</u> • Carpet in vacant apts., lights drapes • Vy. Floor in family units • Cabinets in family units • Appliances in family units	1465		13,854	11,046.33	1,900.00	1,900.00	100%
	<u>Non-Dwelling Structure</u> • Shop update finish	1470		1,000	1,000	0	0	
	<u>Non-Dwelling Equipment</u> • Shop tools	1475		1,000	1,000	1,000	1,000	100%
	<u>Collateralization</u> Standard Disbursement Automatic Disbursement	1499		31,000	33,807.67	33,807.67	33,807.67	100%
	<b>TOTAL</b>			75,548	75,548	75,548	75,548	100%

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Schuyler Housing Authority			Grant Type and Number Capital Fund Program No: NE26P023501-04 Replacement Housing Factor No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE023	9-13-06			9-13-08			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Schuyler Housing Authority			Grant Type and Number CFP Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Loan
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 0) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	97,025	97,025	108,173.42	108,173.42
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	317,975	320,259	309,110.58	309,110.58
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	415,000	417,284	417,284	417,284
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Schuyler Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: Loan		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE023				Original	Revised	Funds Obligated	Funds Expended	
	<u>Fees and Costs</u> ➤ Attorney, architects, tax opinion, development consultant.	1430		97,025	97,025	108,173.42	108,173.42	100%
	<u>Development Activities (cont):</u> ➤ Renovate building first floor interior – create nurse station and conference room; expand lobby, entrance, laundry room, and office area; add/improve light fixtures, painting, carpeting.	1470		317,975	320,259	309,110.58	309,110.58	100%
TOTAL				415,000	417,284	417,284	417,284	100%

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Schuyler Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: Loan	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE023							

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Schuyler Housing Authority			Grant Type and Number CFP Capital Fund Program Grant No: NE26P023501-05 Replacement Housing Factor Grant No:		<b>CFP 2005</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 05) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	1,500	1,500	0	0
4	1410 Administration	200	3,200	3,200.00	3,200
5	1411 Audit	500	500	0	0
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,000	4,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000	3,000	0	0
10	1460 Dwelling Structures	15,848	16,641	23,836.00	23,836.00
11	1465.1 Dwelling Equipment—Nonexpendable	8,500	8,000	13,293.45	13,293.45
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	11,000	4,792.92	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	31,000	31,207.08	31,207.08	15,603.48
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	75,548	72,841	71,536.53	55,932.93
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Schuyler Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P023501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE023				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvement</u>			1,500	1,500	0	0	
	<u>Administration</u>	1410		200	3,200	3,200	3,200	100%
	<u>Audit</u>	1411		500	500	0	0	
	<u>Fees and Costs</u>	1430						
	• Attorney, Architect, construction consultant			4,000	4,000	0	0	
	<u>Site Improvement</u>	1440						
	• Sidewalks families			3,000	3,000	0	0	
	<u>Dwelling Structures</u>	1460				23,836.00	23,836.00	100%
	• Unit Upgrade			15,848	16,641			
	<u>Dwelling Equipment</u>	1465				13,293.45	13,293.45	100%
	• Appliances and cabinets in family units			8,500	8,000			
	<u>Non-Dwelling Structure</u>	1470		0	0	0	0	
	<u>Non-Dwelling Equipment</u>	1475						
	• Mower			8,000		0	0	
	• Computer			3,000	4,792.92			
	<u>Debt Service</u>	1499				31,207.08	15,603.48	50%
	<b>TOTAL</b>			<b>75,548</b>	<b>72,841</b>	<b>71,536.53</b>	<b>55,932.93</b>	<b>73%</b>

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Schuyler Housing Authority			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE023	8-1-2007			8-2008			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Schuyler Housing Authority			Grant Type and Number CFP Capital Fund Program Grant No: NE26P023501-06 Replacement Housing Factor Grant No:		<b>CFP 2006</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 02) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	1,500	1,000		
4	1410 Administration	3,200	3,000		
5	1411 Audit	500	500		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	4,000	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	3,000	3,500		
10	1460 Dwelling Structures	15,848	13,341		
11	1465.1 Dwelling Equipment—Nonexpendable	8,500	6,792.92	405.77	405.77
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	11,000	4,000		
14	1485 Demolition		0		
15	1490 Replacement Reserve		0		
16	1492 Moving to Work Demonstration		0		
17	1495.1 Relocation Costs		0		
18	1499 Development Activities		0		
19	1501 Collaterization or Debt Service	31,000	31,207.08	31,207.08	0
20	1502 Contingency		0		
21	Amount of Annual Grant: (sum of lines 2 – 20)	75,548	63,341	31,612.85	405.77
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Schuyler Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P023501-06 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE023				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvement</u>			0	1,000			
	<u>Administration</u>	1410		200	3,000			
	<u>Audit</u>	1411		500	500			
	<u>Fees and Costs</u> • Attorney, Architect, construction consultant	1430		4,000	0			
	<u>Site Improvement</u> • Sidewalks families	1440		3,000	3,500			
	<u>Dwelling Structures</u> • Unit Upgrade	1460		15,848	13,341			
	<u>Dwelling Equipment</u> • Appliances and cabinets in family units	1465		8,500	6,792.92	405.77	405.77	5%
	<u>Non-Dwelling Structure</u> • Shop update finish	1470			0			
	<u>Non-Dwelling Equipment</u> • Computer and other office equipment	1475		11,000	4,000			
	<u>Debt Service</u>	1499		31000	31,000	31,207.08	0	0%
	<b>TOTAL</b>			61554	75,548	31,612.85	405.77	0.6%

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Schuyler Housing Authority			Grant Type and Number Capital Fund Program No: NE26P023501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE023	7-17-08			7-09			

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Schuyler Housing Authority			Grant Type and Number CFP Capital Fund Program Grant No: NE26P023501- Replacement Housing Factor Grant No:		CFP 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: 02) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: 9-30-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	1,500.00			
4	1410 Administration	2,800.00			
5	1411 Audit	500.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	9,000.00			
10	1460 Dwelling Structures	10,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	7,833.92			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service	31,207.08		31,207.08	0
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	63,341.00		31,207.08	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: Schuyler Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: NE26P023501- Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
NE023				Original	Revised	Funds Obligated	Funds Expended	
	<u>Management Improvement</u>			1,500.00				
	<u>Administration</u>	1410		2,800.00				
	<u>Audit</u>	1411		500.00				
	<u>Fees and Costs</u> • Attorney, Architect, construction consultant	1430		500.00				
	<u>Site Improvement</u> • Sidewalks and parking	1440		9,000.00				
	<u>Dwelling Structures</u> • Unit Upgrade	1460		10,000.00				
	<u>Dwelling Equipment</u> • Water heaters	1465		7,833.92				
	<u>Debt Service</u>	1499		31,207.08		31,207.08	0	0%
	<b>TOTAL</b>			<b>63,341.00</b>		<b>31,207.08</b>		<b>0%</b>

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Schuyler Housing Authority			Grant Type and Number Capital Fund Program No: NE26P023501- Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NE023							

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>									
<b>Part I: Summary</b>									
PHA Name: Schuyler Housing Authority					<input type="checkbox"/> <b>Original 5-Year Plan</b> <input checked="" type="checkbox"/> <b>Revision No: 07</b>				
Development Number / Name/HA-Wide	Year 1 2001 & 2002	Work Statement for Year 8 FFY Grant: 2008 PHA FY: 4/2008		Work Statement for Year 9 FFY Grant: 2009 PHA FY: 4/2009		Work Statement for Year 10 FFY Grant: 2010 PHA FY: 4/2010		Work Statement for Year 11 FFY Grant: 2011 PHA FY: 4/2011	
NE023	Annual Statement								
						Operations	1,000	Operations	1,000
		Management Imp.	1,500	Management Imp.	1,500	Management Imp.	500	Management Imp.	500
		Administration	2,800	Administration	2,800	Administration	2,800	Administration	2,000
		Audit	500	Audit	500	Audit	500	Audit	500
		Fees & Costs	500	Fees & Costs	500	Fees & Costs	500	Fees & Costs	500
		Site Improvement	4,000	Site Improvement	3,000	Site Improvement	3,000	Site Improvement	4,000
		Dwelling Structures	8,833.92	Dwelling Structures	19833.92	Dwelling Structures	8,833.92	Dwelling Structures	12,267.92
		Dwelling Equipment	10,000.00	Dwelling Equipment	2000.00	Dwelling Equipment	8,000	Dwelling Equipment	9,366
		Non-Dwelling Structure	0	Non-Dwelling Structure	0	Non-Dwelling Structure	4,000	Non-Dwelling Structure	1,000
		Non-Dwelling Equipment	4,000	Non-Dwelling Equipment	2,000.00	Non-Dwelling Equipment	3,000	Non-Dwelling Equipment	1,000
		Debt Service	31,207.08	Debt Service	31,207.08	Debt Service	31,207.08	Debt Service	31,207.08
<b>Total CFP Funds (Est.)</b>		<b>63,341</b>		<b>63,341</b>		<b>63,341</b>		<b>63,341</b>	
Total Replacement Housing Factor Funds		0		0		0		0	



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: _2010 FFY Grant: 2010 PHA FY: 2010			Activities for Year: _2011 FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
		Operations	1,000		Operations	1,000
<b>See</b>	<i>Schuyler</i>	Management Improvements	500	<i>Schuyler</i>	Management Improvements	500
<b>Annual</b>		Administration	2,800		Administration	2,000
<b>Statement</b>		Audit	500		Audit	500
		Fees and Costs	500		Fees and Costs	500
		<u>Site Improvement</u> Landscaping	3,000		<u>Site Improvement</u> Landscaping and replace old trees	4,000
		<u>Dwelling Structure</u> Units upgrade	8,833.92		<u>Dwelling structures:</u> Unit upgrade	12,267.92
		<u>Dwelling Equipment:</u> Appliances update	8,000		<u>Dwelling Equipment</u> Appliances update Begin replacing smoke detectors	9,366
		<u>Non-Dwelling Structure</u> Plumbing and electric	4,000		<u>Non-Dwelling Structure</u> Plumbing and electric	1,000
		<u>Non-Dwelling Equipment</u> Replace carpet cleaning machine; laundry and patio furniture	3,000		<u>Non-Dwelling Equipment</u> Replace vacuum, washer/dryer	1,000
		Debt Service	31,207.08		Debt Service	31,207.08
	Total CFP Estimated Cost		<b>63,341</b>			<b>63,341</b>