PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
For Fiscal Year: 2007
PHA Name: The Housing Authority of the City of Starkville, Mississippi

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Agency Identification

PHA Name: Starkville Housing Authority **PHA Number:** MS047

PHA Fiscal Year Beginning: July 1, 2007

PHA Programs Administered:

☐ **Public Housing and Section 8**
Number of public housing units:
Number of S8 units:

☐ **Section 8 Only**
Number of S8 units:

☒ **Public Housing Only**
Number of public housing units:

☐ PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Rebecca Carlisle
Executive Director
TDD:
Phone: (662) 323-5536
Email: starkvilleha@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.
If yes, select all that apply:

☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS **Page**

☐ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
☒ 2. Capital Improvement Needs **5**
903.7(g) Statement of Capital Improvements Needed
☐ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
☐ 4. Project-Based Voucher Programs
☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
☒ 6. Supporting Documents Available for Review **8**
☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report **11**
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*: *Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:
Form HUD-50070, *Certification for a Drug-Free Workplace;*
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and
Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)
[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	**Date Initiated**	**Initial mix of Racial, Ethnic or Disability Demographics**	**Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL**	**Percent change between initial and current mix of Racial, Ethnic, or Disability demographics**

2. What is the number of site based waiting list developments to which families may apply at one time?

3. How many units offers may an applicant turn down before being removed from the site-based waiting list?

4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
   If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously
   If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
   ☐ PHA main administrative office
   ☐ All PHA development management offices

☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: b. Development Number:
c. Status of Grant: ☐Revitalization Plan under development ☐Revitalization Plan submitted, pending approval ☐Revitalization Plan approved ☐Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

   ☐ low utilization rate for vouchers due to lack of suitable rental units
   ☐ access to neighborhoods outside of high poverty areas
   ☐ other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification-listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☒ Other: (list below) The Authority received a letter stating that our Plan is consistent with Mississippi's Consolidated Plan.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*;	5 Year and Annual Plans
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan*	Streamlined Annual Plans
	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ☒ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. ☐ Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types ☐ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☒ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. ☐ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs ☒ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans Only:	Joint Annual PHA Plan for

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
	Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City Of Starkville, Mississippi	Grant Type and Number Capital Fund Program Grant No: MS26P04750107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	39,000	39,000		
3	1408 Management Improvements	6,800	6,800		
4	1410 Administration	29,000	29,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,000	29,000		
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	259,811	243,915		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	28,000	28,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	391,611	375,715		
22	Amount of line 21 Related to LBP Activities	0	0		
23	Amount of line 21 Related to Section 504 compliance	0	0		
24	Amount of line 21 Related to Security – Soft Costs	0	0		
25	Amount of Line 21 Related to Security – Hard Costs	0	0		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City Of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750107 Replacement Housing Factor Grant No:	**Federal FY of Grant: 2007**

☒**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:)**
☐**Performance and Evaluation Report for Period Ending:** ☐**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
26	Amount of line 21 Related to Energy Conservation Measures	0	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority Of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750107 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		39,000	39,000	0		
HA-Wide	Management Improvements	1408		6,800	6,800	0		
HA-Wide	Administration	1410		29,000	29,000	0		
HA-Wide	Fees & Costs	1430		29,000	29,000	0		
MS047001	Ceiling Repairs	1460		131,875	80,000	0		
MS047001	Storm Doors	1460		20,000	10,000	0		
MS047001	Plumbing Fixtures	1460		21,875	73,915	0		
MS047001	Painting	1460		10,000	10,000	0		
MS047002	Painting	1460		20,000	20,000	0		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority Of the City of Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750107 Replacement Housing Factor Grant No:				**Federal FY of Grant:** 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047003	Painting	1460		15,000	15,000	0	0	
MS047004	Painting	1460		15,000	15,000	0	0	
MS047005	Painting	1460		26,061	20,000	0	0	
MS047005E	Painting	1460		28,000	28,000	0	0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi				**Grant Type and Number** Capital Fund Program No: MS26P04750107 Replacement Housing Factor No:			**Federal FY of Grant:** 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program No: MS26P04750107 Replacement Housing Factor No:	**Federal FY of Grant:** 2007

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	All Funds will be obligated within 18 months			All funds will be expended within 24 months			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name The Housing Authority of the City of Starkville, Mississippi				**Original 5-Year Plan** ☒**Revision No: 1**	
Development Number/Name/ HA-Wide	Year 1	Work Statement For Year 2 FFY Grant: MS26P04750108 PHA FY: 2008	Work Statement For Year 3 FFY Grant: MS047P04750109 PHA FY: 2009	Work Statement For Year 4 FFY Grant: MS047P04750110 PHA FY: 2010	Work Statement For Year 5 FFY Grant: MS047P04750111 PHA FY: 2011
HA-Wide	Annual Statement	Operations	Operations	Operations	Operations
HA-Wide		Management Improvements	Management Improvements	Management Improvements	Management Improvements
HA-Wide		Administration	Administration	Administration	Administration
HA-Wide		Fees & Costs	Fees & Costs	Fees & Costs	Fees & Costs
MS047001		Purchase Van	Security Screens	Security Screens	Landscaping
MS047001		Plumbing/Faucets	Electrical Panel Repairs		Electrical Repairs
MS047001			Plumbing Repairs		
MS047001			Sidewalk Repairs		
MS047001			Mini Blinds		
MS047002		Painting	Electrical Panel Repairs		Electrical Repairs
MS047003		Replace Vinyl Flooring	Security Screens	VCT Flooring	Landscaping
MS047003			Security Screens		Electrical Repairs
MS047004		Replace Vinyl Flooring		VCT Flooring	Electrical Repairs
MS047005		Painting	Mini Blinds	Plumbing Repairs	Electrical Repairs Duct Work
MS047005		VCT Flooring		HVAC	
MS047005				Purchase Appliances	
MS047005				VCT Flooring	
MS047005E					Plumbing Repairs/Gas Lines
MS047005E					Mini Blinds/Gutters/Fencing
MS047005E					Appliances

8. Capital Fund Program Five-Year Action Plan

CFP Funds Listed For 5-Year Planning		375,715	375,715	375,715	375,715
Replacement Housing Factor Funds		0	0	0	0

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: MS26P04750108 PHA FY: 7/1/2008			Activities for Year: 3 FFY Grant: MS26P04750109 PHA FY: 7/1/2009		
	Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
See	HA-Wide	1406	39,000	HA-Wide	1406	39,000
Annual	HA-Wide	1408	16,800	HA-Wide	1408	4,800
Statement	HA-Wide	1410	29,000	HA-Wide	1410	29,000
	HA-Wide	1430	29,000	HA-Wide	1430	29,000
	MS047001	1460	6,000	MS047001	1460	95,875
	MS047001	1475	28,500	MS047002	1460	72,104
	MS047002	1460	36,000	MS047003	1460	50,000
	MS047003	1460	25,000	MS047005	1460	55,936
	MS047004	1460	40,000			
	MS047005	1460	95,145			
	MS047005E	1460	12,000			
	MS047005E	1465	19,270			

8. Capital Fund Program Five-Year Action Plan

Total CFP Estimated Cost	$375,715			$375,715

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: 2010 FFY Grant: MS26P04750110 PHA FY: 7/1/2010			Activities for Year: 2011 FFY Grant: MS26P04750111 PHA FY: 7/1/2011		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
HA-Wide	1406	39,000	HA-Wide	1406	39,000
HA-Wide	1408	4,800	HA-Wide	1408	14,800
HA-Wide	1410	29,000	HA-Wide	1410	29,000
HA-Wide	1430	29,000	HA-Wide	1430	29,000
MS047001	1460	10,000	MS047001	1450	7,650
MS047003	1460	106,915	MS047001	1460	20,000
MS047004	1460	20,000	MS047002	1460	20,000
MS047005	1460	95,000	MS047003	1450	7,650
MS047005	1465	30,000	MS047003	1460	30,000
MS047005E	1470	6,000	MS047004	1460	15,000
MS047005E	1475	6,000	MS047005	1460	76,307
			MS047005E	1460	46,000
			MS047005E	1460	29,308
			MS047005E	1465	12,000
Total CFP Estimated Cost		$375,715			$375,715

Attachment "A"

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **The Housing Authority of the City Of Starkville, Mississippi**	**Grant Type and Number** Capital Fund Program Grant No: **MS26P04750106** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2006**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☒**Revised Annual Statement (revision no:** 2)
☒**Performance and Evaluation Report for Period Ending: 04/17/2007** ☐**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	34,000	39,000	39,000	34,000
3	1408 Management Improvements	4,800	4,800	4,800	0
4	1410 Administration	29,000	29,000	29,000	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,000	29,000	29,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement	8,000	18,000	0	0
10	1460 Dwelling Structures	203,607	209,915	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	18,000	17,000	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	20,000	29,000	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: **The Housing Authority of the City Of Starkville, Mississippi**	**Grant Type and Number** Capital Fund Program Grant No: **MS26P04750106** Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2006**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no:** 2)
☒ **Performance and Evaluation Report for Period Ending: 04/17/2007** ☐ **Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
21	Amount of Annual Grant: (sum of lines 2 – 20)	**346,407**	**375,715**	101,800	34,000
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Starkville, Mississippi**		**Grant Type and Number** Capital Fund Program Grant No: **MSP04750106** Replacement Housing Factor Grant No:				**Federal FY of Grant: 2006**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		34,000	39,000	39,000	34,000	87%
HA-Wide	Management Improvements	1408		4,800	4,800	4,800	0	0%
HA-Wide	Administration	1410		29,000	29,000	29,000	0	0%
HA-Wide	Fees & Costs	1430		29,000	29,000	29,000	0	0%
MS047002	Replace Storm Doors	1460		8,400	8,400	0	0	0%
MS047003	Sidewalks/Landscaping	1450		8,000	10,000	0	0	0%
MS047003	Replace Windows	1460		10,000	12,000	0	0	0%
MS047004	Sidewalks/Landscaping	1450		8,000	8,000	0	0	0%
MS047004	Bath Fixtures/Tub Surrounds/Showers	1460		74,471	93,704	0	0	0%
MS047004	Admin Vehicle	1475		23,936	29,000	0	0	0%
MS047005	Showers	1460		51,800	51,800	0	0	0%
MS047005	Replace Appliances	1465		18,000	17,000	0	0	0%
MS047005	Painting	1460		0	44,011	0	0	0%
MS047005E	Venetian Blinds/Bathroom Repair	1460		55,000	0	0	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Starkville**	**Grant Type and Number** Capital Fund Program No: **MSP04750106** Replacement Housing Factor No:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	All Funds will be obligated Within 18 months			All Funds will be expended within 24 months			

Attachment "B"

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750105 Replacement Housing Factor Grant No:		**Federal FY of Grant: 2005**	
☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:)** ☒**Performance and Evaluation Report for Period Ending: 04/01/2007** ☐**Final Performance and Evaluation Report**					
Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	43,000	39,000	0	0
3	1408 Management Improvements	4,800	4,800	0	0
4	1410 Administration	29,000	29,000	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,000	29,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	302,936	259,811	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	23,000	23,000	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	7,000	7,000	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750105 Replacement Housing Factor Grant No:	**Federal FY of Grant: 2005**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:)**
☒**Performance and Evaluation Report for Period Ending: 04/01/2007** ☐**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	438,736	391,611	0	0
22	Amount of line 21 Related to LBP Activities	0	0		
23	Amount of line 21 Related to Section 504 compliance	0	0		
24	Amount of line 21 Related to Security – Soft Costs	0	0		
25	Amount of Line 21 Related to Security – Hard Costs	0	0		
26	Amount of line 21 Related to Energy Conservation Measures	0	0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750105 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		43,000	39,000	0	0	0%
HA-Wide	Management Improvements	1408		4,800	4,800	0	0	0%
HA-Wide	Administration	1410		29,000	29,000	0	0	0%
HA-Wide	Fees & Costs	1430		29,000	29,000	0	0	0%
MS047001	Painting Interior Walls/Ceilings	1460	10	22,000	0	0	0	0%
MS047001	Address-o-Lites	1460	40	9,000	9,000	0	0	0%
MS047002	HVAC	1460	2	15,000	15,000	0	0	0%
MS047003	HVAC	1460	8	50,000	119,811	0	0	0%
MS047003	Address-o-Lites	1460	34	7,000	0	0	0	0%
MS047003	Expand Community Building	1470	1	93,936	50,000	0	0	0%
MS047005	Vinyl Siding Repairs	1460	84	38,000	30,000	0	0	0%
MS047005	Address-o-Lites	1460	84	17,000	0	0	0	0%
MS047005	Purchase Lawn Mower	1475	1	18,000	18,000	0	0	0%
MS047005E	Replace Appliances	1465	30	23,000	23,000	0	0	0%
MS047005E	Interior Doors/Painting	1460	20	33,000	18,000	0	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750105 Replacement Housing Factor Grant No:				**Federal FY of Grant:** 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi			**Grant Type and Number** Capital Fund Program No: MS26P04750105 Replacement Housing Factor No:			**Federal FY of Grant:** 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	8/17/2007			8/17/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program No: MS26P04750105 Replacement Housing Factor No:	**Federal FY of Grant:** 2005

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Attachment "C"

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: The Housing Authority of the City of Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750104 Replacement Housing Factor Grant No:		**Federal FY of Grant:** **2004**	
☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☒**Revised Annual Statement (revision no: 3)** ☒**Performance and Evaluation Report for Period Ending: 04/01/2007** ☐**Final Performance and Evaluation Report**					
Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	23,905	51,417.40	51,417.40	43,000
3	1408 Management Improvements	4,800	2,781.60	2,781.60	2,781.60
4	1410 Administration	27,000	27,000	27,000	27,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	26,500	26,500	26,500	26,500
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	339,895	318,213	318,213	318,213
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	16,636	12,824	12,824	12,824
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750104 Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2004**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☒**Revised Annual Statement (revision no: 3)**
☒**Performance and Evaluation Report for Period Ending: 04/01/2007** ☐**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
21	Amount of Annual Grant: (sum of lines 2 – 20)	438,736	438,736	438,736	430,318.60
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750104 Replacement Housing Factor Grant No:	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		43,000	51,417.40	51,417	43,000	84%
HA-Wide	Management Improvements	1408		4,800	2,781.60	2,781.60	2,781.60	100%
HA-Wide	Administration	1410		27,000	27,000	27,000	27,000	100%
HA-Wide	Fees & Costs	1430		26,500	26,500	26,500	26,500	100%
MS047001	Painting Interior Walls/Ceilings	1460	12	20,237	20,237	20,237	20,237	100%
MS047001	Install Central Heating	1460	40	102,000	102,000	102,000	102,000	100%
MS047003	Install Central Heating	1460	11	63,081	97,581	97,581	97,581	100%
MS047003	Replace Copier	1475	1	10,324	10,324	10,324	10,324	100%
MS047005	Replace Roofs	1460	21	50,395	50,395	50,395	50,395	100%
MS047005	Replace Tub Surrounds	1460	84	54,000	0	0	0	0%
MS047005	Install Security Screens	1460	84	25,000	48,000	48,000	48,000	100%
MS047005E	Purchase Lawn Mower	1475	1	6,636	0	0	0	0%
HA-Wide	Purchase Flag Pole	1475	1	6,000	2,500	2,500	2,500	100%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750104 Replacement Housing Factor Grant No:				**Federal FY of Grant:** 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi				**Grant Type and Number** Capital Fund Program No: MS26P04750104 Replacement Housing Factor No:			**Federal FY of Grant:** 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	9/13/2006			9/13/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program No: MS26P04750104 Replacement Housing Factor No:	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Attachment "D"

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750203 Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2003**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☒**Revised Annual Statement (revision no:** 3)
☒**Performance and Evaluation Report for Period Ending: 4/1/2007** ☐**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	0	5,100	5,100	5,100
3	1408 Management Improvements	20,000	20,000	20,000	8,500
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	5,000	5,000	0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	50,500	45,400	45,400	45,400
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	75,500	75,500	75,500	59,000

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750203 Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2003**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☒**Revised Annual Statement (revision no:** 3)
☒**Performance and Evaluation Report for Period Ending: 4/1/2007** ☐**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Of Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P047503-02 Replacement Housing Factor Grant No:				**Federal FY of Grant: 2003**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		5,100	5,100	5,100	5,100	100%
HA-Wide	Management Improvements	1408		20,000	20,000	20,000	8,500	43%
HA-Wide	Fees & Costs	1430		5,000	5,000	5,000	0	0%
MS047001	Plumbing/Sewer	1460		5,000	5,000	5,000	5,000	100%
MS047002	Mail Boxes/Drops	1460		3,000	3,000	3,000	3,000	100%
MS047002	Central Heating	1460		33,500	33,500	33,500	33,500	100%
MS047004	Mail Boxes/Drops	1460		3,000	3,000	3,000	3,000	100%
MS047005	Mail Boxes/Drops	1460		6,000	6,000	6,000	6,000	100%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program No: MS26P04750302 Replacement Housing Factor No:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	2/12/2006		3/28/2005	2/12/2008			

Attachment "E"

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750103 Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2003**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:** 3)
☒**Performance and Evaluation Report for Period Ending: 04/01/2006** ☒**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	30,000	17,283.20	17,283.20	17,283.20
3	1408 Management Improvements	16,800	6,197.80	6,197.80	6,197.80
4	1410 Administration	26,500	30,568.00	30,568.00	30,568.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,000.00	22,932.00	22,932.00	22,932.00
8	1440 Site Acquisition				
9	1450 Site Improvement	10,000	13,156.00	13,156.00	13,156.00
10	1460 Dwelling Structures	255,408	198,049.00	198,049.00	198,049.00
11	1465.1 Dwelling Equipment—Nonexpendable	50,728	29,930.00	29,930.00	29,930.00
12	1470 Nondwelling Structures	24,000	42,000	42,000.00	42,000.00
13	1475 Nondwelling Equipment	20,000	18,725	18,725	18,725.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program Grant No: MS26P04750103 Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2003**

☐**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:** 3)
☒**Performance and Evaluation Report for Period Ending: 04/01/2006** ☒**Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
21	Amount of Annual Grant: (sum of lines 2 – 20)	460,436	378,841	378,841	378,841
22	Amount of line 21 Related to LBP Activities	00.00			
23	Amount of line 21 Related to Section 504 compliance	00.00			
24	Amount of line 21 Related to Security – Soft Costs	00.00			
25	Amount of Line 21 Related to Security – Hard Costs	00.00			
26	Amount of line 21 Related to Energy Conservation Measures	00.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of the City Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750103 Replacement Housing Factor Grant No:				**Federal FY of Grant:** 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047001	Replace Ref/Ranges	1465.1	40	28,000	18,519	18,519	18,519	100%
HA-Wide	Annual Inspection	1408		4,800	2,976.80	2,976.80	2,976.80	100%
HA-Wide	Management Improvements	1408		6,000	1,397.80	1,397.80	1,397.80	100%
MS047001	Install Central Heating	1460	40	0		0	0	0%
MS047002	Install Central Heating	1460	40	48,113	96,349	96,349	96,349	100%
MS047003	Replace Roofs	1460	9	16,000	16,000	16,000	16,000	100%
MS047003	Replace Storm Doors	1460	34	10,000	10,000	10,000	10,000	100%
MS047003	Paint walls & ceilings	1460	34	11,700	14,700	14,700	14,700	100%
MS047003	Construct Storage Blding @ day care center	1470	1	6,000	12,000	36,000	36,000	100%
MS047004	Replace A/C @ day care center	1470	1	6,000	6,000	6,000	6,000	100%
MS047004	Replace storm doors	1460	16	5,000	5,000	5,000	5,000	100%
MS047004	Install address-o-lites	1460	16	7,000	7,000	7,000	7,000	100%
MS047004	Paint interior walls/ceiling	1460	16	16,000	20,000	20,000	20,000	100%
MS047004	Construct storage blding@ day care center	1470	1	6,000	0	0	0	0%
MS047005	Install address-o-lites	1460	0	0	0	0	0	0%

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PHA Name: The Housing Authority of the City Starkville, Mississippi		**Grant Type and Number** Capital Fund Program Grant No: MS26P04750103 Replacement Housing Factor Grant No:				**Federal FY of Grant:** 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MS047005	Landscaping	1450		5,000	8,156	8,156	8,156	100%
MS047005	Replace Ref/Ranges	1465.1	20	22,728	11,411	0	0	0%
MS047005	Replace Floor Tile	1460	15	23,000	23,000	0	0	0%
MS047005	Construct storage blding @ day care center	1470	1	6,000	0	0	0	100%
MS047004	Install security screens	1460	16	6,000	6,000	6,000	6,000	100%
MS047005E	Purchase 15 Passenger Van	1475	1	20,000	18,725	18,725	18,725	100%
MS047005E	Landscaping	1450	1	5,000	5,000	5,000	5,000	100%
MS047005E	Replace Ceramic tile floor/walls	1460	0	36,000	0	0	0	0%
MS047005E	Replace Roofs	1460	0	16,000	0	0	0	0%
HA-Wide	Mod Coordinator	1410		26,500	30,568	30,568	30,568	100%
HA-Wide	Fees & Costs	1430		27,000	22,932	22,932	22,932	100%
HA-Wide	Operations	1406		15,000	17,283.20	17,283.20	2,283.20	100%
MS047005E	Address-o-Lites	1460						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of the City of Starkville, Mississippi	**Grant Type and Number** Capital Fund Program No: MS26P04750103 Replacement Housing Factor No:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	09-16-2005		3/31/2005	09-16-2007		6/30/2006	