

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Biloxi Housing Authority

PHA Plan

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Biloxi Housing Authority

PHA Number: MS005

PHA Fiscal Year Beginning: 10/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: **302**
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: **333**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: *The Housing Authority's mission is to serve the needs of low-income, very low and extremely low-income families in the PHA's jurisdiction and to (1) increase the availability of decent, safe and affordable housing in its communities; (2) ensure equal opportunity in housing; (3) promote self-sufficiency and asset development for families and individuals; (4) improve community quality of life and economic viability.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers: *Fair share or others when available*
 - Reduce public housing vacancies: *Reduce unit turnaround time to 15 days*
 - Leverage private or other public funds to create additional housing opportunities: *Obtain funds through any source available. ie: tax credits; bond pool, etc.*
 - Acquire or build units or developments: *Complete Bayview and Bayou Auguste/Cadet Point Senior Village HOPE VI Project*
 - Other
Rebuild units lost due to Hurricane Katrina
- PHA Goal: Improve the quality of assisted housing
Objectives:

- Improve public housing management: (PHAS score) *Exempt*
 - Improve voucher management: (SEMAP score) *100 Maintain High Performer Status*
 - Increase customer satisfaction: *Increase staff availability at remote offices*
 - Concentrate on efforts to improve specific management functions: *Attend Workshops and other training sessions for housing management
Increase housing management staff hours and days at remote offices
Upgrade Housing Software/Hardware as needed*
 - Renovate or modernize public housing units: *Ongoing*
 - Demolish or dispose of obsolete public housing: *As needed*
 - Provide replacement public housing: *HOPE VI/other options available*
 - Provide replacement vouchers: *Will apply when appropriate*
 - Other: *Replace housing lost due to Hurricane Katrina*
- PHA Goal: Increase assisted housing choices
- Objectives:
- Provide voucher mobility counseling: *At initial and transfer briefings*
 - Conduct outreach efforts to potential voucher landlords: *Landlord Handbook/Brochures, personal visits and classified ads as needed*
 - Increase voucher payment standards: *Annually using 120% of FMR*
 - Implement voucher homeownership program: *In place and ongoing*
 - Implement public housing or other homeownership programs: *Initiated Lease/Purchase Program in the Fall of 2004 (ongoing)*
 - Implement public housing site-based waiting lists: *For the HOPE VI tax credit properties a Site Based Waiting List has been established*
 - Convert public housing to vouchers:
 - Other: *Replace housing lost by citizens due to Hurricane Katrina*

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
- Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *Provide mixed income developments; Applicant waiting list management*
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments: *HOPE VI development stresses mixed income community*
 - Implement public housing security improvements: *Police Sub-station is currently in place and operational*
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities) *Part of the HOPE VI development is*

the Cadet Point Senior Village consisting of 76 units for the elderly scheduled for completion and occupancy in the fall of 2007

Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families: *Provide GED classes/testing and other training to increase resident employability; Public Housing Family Self-sufficiency Program participation and activities*
- Provide or attract supportive services to improve assistance recipients' employability: *Building in FY 2008 a Resource Center/daycare as part of the HOPE VI development to allow resident childcare and opportunity to work*
- Provide or attract supportive services to increase independence for the elderly or families with disabilities. *Neighborhood Network Program; Senior Citizens computer training classes; Coastal Family Health Center; Farmers Market; Walking Club; American Red Cross; OEC Operation Elder Care; Trilby Hospice;GCCAA Gulf Coast CommunityAction Agency*

Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: *Included in ACOP and Section 8 Administrative Plan*
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability: *ACOP; Section 8 Administrative Plan; and Computer generated Waiting List*
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: *BHA works to meet all 504 requirements in housing*

Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of Biloxi, MS has prepared this Annual PHA Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act of 1998 and the ensuing requirements.

The purpose of the Annual Plan is to provide a framework for local accountability and an easily identifiable source by which public housing residents, participants in the tenant-based assistance program and other members of the public may locate basic PHA policies, rules and requirements related to the operations, programs and services of the agency.

The Mission Statement and the Goals and Objectives were based on information contained in our jurisdictions Consolidated Plan and will assure that our residents will receive the best customer service.

Excellent Customer Service and fulfillment of the Mission Statement and Goals and Objectives is ensured by implementation of a series of policies that are on display with this plan. The Admissions and Continued Occupancy Policy (ACOP) and the Section 8 Administrative Plan are the two primary policies on display. These important documents cover the public housing tenant selection and assignment plan, outreach services, PHA's responsibility to Section 8 owners/landlords, grievance procedures, etc.

The most important challenges to be met by The Housing Authority of the City of Biloxi during Fiscal Year 2008 include:

- Improving the public housing stock through Capital Funds activities*
- Involve the public housing residents and the Section 8 participants through the Annual Plan Resident Advisory Board*
- Train staff and commissioners to fully understand and take advantage of opportunities in the new law and regulations to better serve our residents and the community in general*
- Identify, develop and leverage services to enable low-income families to become self-sufficient*
- Explore new housing opportunities for the citizens of the City of Biloxi, Mississippi*
- Leverage private public funds to create additional housing opportunities*
- Ensure Equal Opportunity in housing for all*
- Assist the citizens of Biloxi, Mississippi with their recovery from the devastation brought on by Hurricane Katrina*

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (*ms005a01*)
- FY 2007 Capital Fund Program Annual Statement (*ms005d01*)
- P & E Reports CFP (including Disaster)/RHF (*ms005k01*) (*ms005l01*)
- List of Resident Advisory Board Members (*ms005g01*)
- List of Resident Board Member
- Community Service Description of Implementation (*ms005h01*)
- Information on Pet Policy (*ms005e01 and ms005f01*)
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable (*ms005b01*)

Optional Attachments:

- PHA Management Organizational Chart (*ms005c01*)
- FY 2007 Capital Fund Program 5 Year Action Plan (*ms005d01*)
- Comments of Resident Advisory Board or Boards (included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Statement of Progress in Meeting 5 Year Plan Mission and Goals (*ms005i01*)
 - Conversion of Public Housing to Tenant Based Assistance (*ms005j01*)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	income mixing analysis	
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
X	Community Service Requirement Policy for Public Housing	Annual Plan: Community Service Requirement

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	916	5	5	5	5	5	5
Income >30% but <=50% of AMI	836	5	5	5	5	5	5
Income >50% but <80% of AMI	825	4	4	4	4	4	4
Elderly	360	5	5	5	5	5	5
Families with Disabilities	231	5	5	5	5	5	5
African American	801	5	5	5	5	5	5
White	1660	5	5	5	5	5	5
Hispanic	41	5	5	5	5	5	5
Asian/Pacific Islander	30	5	5	5	5	5	5
Native American	20	5	5	5	5	5	5
Other	28	5	5	5	5	5	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: *2005 thru 2007*
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset *City of Biloxi, Mississippi*
- American Housing Survey data
Indicate year: *N/A*
- Other housing market study
Indicate year: *2007*
- Other sources: (list and indicate year of information)
2005-2007 City of Biloxi 5 year plan for Housing and Community Development

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	274		29
Extremely low income <=30% AMI	204	74.45 %	
Very low income (>30% but <=50% AMI)	50	18.24 %	
Low income (>50% but <80% AMI)	20	7.29 %	
Families with children			
Elderly families	32	11.65 %	
Families with Disabilities	67	24.52 %	
Race/Ethnicity -1	92	33.70 %	
Race/Ethnicity -2	152	55.41 %	
Race/Ethnicity -3	0	.00 %	
Race/Ethnicity -4	29	10.50 %	
Race/Ethnicity -5	1	0.37 %	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	113	41.25 %	6
2 BR	122	44.40 %	12
3 BR	27	9.90%	10

Housing Needs of Families on the Waiting List			
4 BR	<i>10</i>	<i>3.75 %</i>	<i>1</i>
5 BR	<i>2</i>	<i>.64 %</i>	<i>0</i>
5+ BR	<i>0</i>	<i>.00 %</i>	<i>0</i>
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? N/A			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	<i>60</i>		<i>20</i>
Extremely low income <=30% AMI	<i>40</i>	<i>66%</i>	
Very low income (>30% but <=50% AMI)	<i>18</i>	<i>30 %</i>	
Low income (>50% but <80% AMI)	<i>02</i>	<i>04%</i>	
Families with children	<i>42</i>	<i>69%</i>	
Elderly families	<i>10</i>	<i>16%</i>	
Families with Disabilities	<i>08</i>	<i>14%</i>	
Caucasian	<i>26</i>	<i>43%</i>	
African American	<i>30</i>	<i>51%</i>	
Asian	<i>04</i>	<i>06%</i>	
Hispanic	<i>00</i>	<i>00%</i>	
Characteristics by Bedroom Size (Public Housing)			

Housing Needs of Families on the Waiting List			
Only)			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? N/A Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints

- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	<i>1,158,375.00</i>	
b) Public Housing Capital Fund	<i>773,990.00</i>	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	<i>1,861,594.00</i>	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	<i>41,000.00</i>	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
RHF 2007	<i>270,904.00</i>	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
2. Prior Year Federal Grants (unobligated funds only) (list below)		
Disaster Grant	<i>1,654,091.94</i>	
Capital Fund 2005	<i>365,013.75</i>	
Capital Fund 2006	<i>565,732.75</i>	
RHF 2005 (1)	<i>238,544.00</i>	
RHF 2005 (2)	<i>46,567.00</i>	
RHF 2006 (1)	<i>197,176.00</i>	
RHF 2006 (2)	<i>73,728.00</i>	
3. Public Housing Dwelling Rental Income	<i>336,000.00</i>	
4. Other income (list below)		
4. Non-federal sources (list below)		
Total resources	<i>7,582,716.44</i>	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)

- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) *When applications are submitted and verifications are Complete and again prior to leasing*

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) *Unpaid balance due any PHA for unpaid rent and other charges*

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office: *HOPE VI only*
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?*02*

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? *02*

3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists? *04 -Public Housing, Section 8 HCV, HOPE VI and Cadet Point Senior Village*
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
 In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)
 - Resident choice: (state circumstances below)

Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) *1*
- Victims of domestic violence *2*
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability *2*
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training or upward mobility programs *2*
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - * Families with a Court Ordered Admission 2*
 - * Applicant families whose head of house, spouse or other adult member has a bona fide offer of employment 2*
 - * Date and Time 3*

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

3 Date and Time

Former Federal preferences:

1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

2 Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability **2**
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training or upward mobility programs **2**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - ***Families with a Court Ordered Admission 2***
 - ***Applicant families whose head of house, spouse or other adult member has a bona fide offer of employment 2***
 - ***Date and Time 3***

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) ***Biloxi Housing Authority Resident Handbook***

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply) *N/A*

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below)
• *Last known address of resident*

- *Current and former landlord name and address*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
* *Assisted Housing Office at the Bea Brown Center*

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

- *Due to Market Conditions, lack of available housing that is affordable and reasonable*
- *Landlord needs more time to make ready rental unit for inspection*

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition) **1**
- Victims of domestic violence **2**
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability **2**
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational training or upward mobility programs **2**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - ***Families with Court Ordered Admission 2***
 - ***Applicant families whose head of house, spouse or other adult member has a bona fide offer of employment 2***
 - ***Date and Time 3***

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time

Former Federal preferences

- 1** Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2** Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability **2**
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational training or upward mobility programs **2**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - *Families with Court Ordered Admission 2*
 - *Applicant families whose head of house, spouse or other adult member has a bona fide offer of employment 2*
 - *Date and Time 3*

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one) *N/A*

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply) *N/A*

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public? *N/A*

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.) *N/A*

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: *N/A*

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

When the amount of rent calculated at 30% of adjusted income monthly is equal to or exceeds the Flat Rent amount, the tenant will become a flat rent tenant.

FLAT RENTS:

Oakwood Village 1br=500 2br=550 3br=700 4br=775 5br=850

Suncoast Villa 1br=548 2br=625 3br=700

Fernwood Apts 1br=500 2br=550 3br=700

Covenant Square 3br=700

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply) *N/A*

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply) *N/A*

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply) *N/A*

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
 - *Due to Rental Market rate increases as a result of Hurricane Katrina this agency has increased its Payment Standard to 120% of the published Fair Market Rents for this area*

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) *N/A*

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)
 - *Rental rates increased in our Market Area due to Hurricane Katrina and the lack of available rental units post disaster*

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)
 - *When necessary as a result of drastic change in Rental Market Rates*

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

- *Rental Market Survey when necessary*

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached. (*ms005c01*)
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

— List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	<i>302</i>	<i>29</i>
Section 8 Vouchers	<i>333</i>	<i>26</i>
Section 8 Certificates	<i>0</i>	<i>0</i>
Section 8 Mod Rehab	<i>0</i>	<i>0</i>

Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Public Housing Drug Elimination Program (PHDEP)	0	0
Other Federal Programs(list individually)	0	0

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- * *Biloxi Housing Authority Maintenance Work Plan*
- * *Biloxi Housing Authority ACOP*
- * *Biloxi Housing Authority Policy Book*

(2) Section 8 Management: (list below)

- * *Section 8 Administrative Plan*

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

- *Assisted Housing Office at the Bea Brown Center*

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

- *Assisted Housing Office at the Bea Brown Center*

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

See Attachments (ms005k01 and ms005l01)

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) (*ms005d01*)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name *(ms005d01)*)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: *Bayview Place, Bayview Oaks, Cadet Point Senior Village, East End Homes*

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Beauvoir Beach Senior and Cedar Pointe

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

- *Disposition and Replacement of Beauvoir Beach*
- *Disposition and Replacement of Back Bay Place*
- *Cadet Point Senior Village*
- *East End Homes*
- *Bayview Place*
- *Acquisition of approx. 5 acres next to BHA sites for Replacement Housing using Non-Capital sources including insurance proceeds*

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: <i>Oakwood Village</i>
1b. Development (project) number: <i>MS005004</i>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(10/01/2006)</u>
5. Number of units affected: 20
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: FY 2007 b. Projected end date of activity: FY 2008

Demolition/Disposition Activity Description
1a. Development name: <i>Vieux Marche' Office</i>
1b. Development (project) number: <i>MS005-No Number assigned</i>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> <i>For Sale of Office Building</i>
4. Date application approved, submitted, or planned for submission: <u>(10/01/2007)</u>
5. Number of units affected: 0
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: FY 2007 b. Projected end date of activity: FY 2008

Demolition/Disposition Activity Description
1a. Development name: <i>Suncoast Villa</i>
1b. Development (project) number: <i>MS005012</i>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(10/01/2007)</u>
5. Number of units affected: 2
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: FY 2007

b. Projected end date of activity: *FY 2009*

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	<i>Cadet Point Senior Village</i>
1b. Development (project) number:	<i>MS005018</i>
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u><i>(12/24/2004)</i></u>
5. If approved, will this designation constitute a (select one)	<input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?

6. Number of units affected: **76**
7. Coverage of action (select one)
- Part of the development
- Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description *N/A*

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY)	

Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing**)

PHA status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: <i>Bayview Oaks</i>
1b. Development (project) number: <i>MS005017</i>
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: <u><i>(05/05/2004)</i></u>
5. Number of units affected: <i>39</i>
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

- *Amendment to Section 8 Administrative Plan
See Attachment (ms005b01)*

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program

Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

- Public Housing FSS Action Plan
- Section 8 HCV FSS Action Plan
- HOPE VI Community Supportive Services
- Community Service Requirement Policy

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Section 8 HCV FSS Program</i>	<i>25</i>	<i>FSS Waiting List</i>	<i>Assisted Housing Office</i>	<i>Section 8 HCV</i>

<i>Public Housing FSS Program</i>	<i>50</i>	<i>FSS Waiting List</i>	<i>Assisted Housing Office</i>	<i>Public Housing</i>
<i>Neighborhood Network</i>	<i>150</i>	<i>Specific Criteria</i>	<i>Computer Learning Ctr</i>	<i>Public Housing</i>
<i>Seniors Computer Classes</i>	<i>15</i>	<i>Specific Criteria</i>	<i>Computer Learning Ctr</i>	<i>Public Housing</i>
<i>Coastal Family Health Center</i>	<i>100</i>	<i>Specific Criteria</i>	<i>Coastal Family Health Center</i>	<i>Section 8 HCV Public Housing</i>
<i>Walking Club</i>	<i>8</i>	<i>Specific Criteria</i>	<i>Assisted Housing Office</i>	<i>Public Housing</i>
<i>Operation Elder Care (OEC)</i>	<i>76</i>	<i>Specific Criteria</i>	<i>Assisted Housing Office</i>	<i>Public Housing</i>
<i>GCCAA</i>	<i>635</i>	<i>Specific Criteria</i>	<i>GCCAA Office Bldg</i>	<i>Section 8 HCV Public Housing</i>
<i>Farmers Market</i>	<i>635</i>	<i>Specific Criteria</i>	<i>Assisted Housing Office</i>	<i>Public Housing</i>
<i>CFHC Mobile Medical Clinic</i>	<i>302</i>	<i>Specific Criteria</i>	<i>Computer Learning Ctr</i>	<i>Public Housing</i>

* Letters of interest in the program are mailed to all existing residents of Public Housing and Section 8 and an FSS Waiting List is created (they are not chosen from the housing waiting list). The slots are filled when they become available from the FSS Waiting List for both programs.

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2008 Estimate)	Actual Number of Participants (As of: 05/01/2007)
Public Housing	<i>50</i>	<i>8</i>
Section 8	<i>25</i>	<i>9</i>

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

See Attachment (ms005h01)

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

* *Fernwood Apartments*

* *Suncoast Villa*

- * *Oakwood Village*
- * *Covenant Square*

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

- * *Fernwood Apartments*
- * *Suncoast Villa*
- * *Oakwood Village*
- * *Covenant Square*

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- * *Fernwood Apartments*
- * *Suncoast Villa*
- * *Oakwood Village*
- * *Covenant Square*

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

See Attachment (ms005e01 and ms005f01)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and

other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management: *Pinnacle Management for the HOPE VI Development*
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s? *No Comments*

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)
 - *No Comments*

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

State Law prohibits residents from being on PHA Board.

The PHA has a Resident Advisory Board consisting of at least six members and meets on a quarterly basis as required by FY2003 HUD Appropriations Act.

In lieu of a resident on the PHA Board of Commissioners, the Resident Advisory Board Members are elected democratically by residents at each site.

Nominations are made during the regular Resident Council Meetings at all sites and ballots are distributed to all residents of Public Housing. The ballots are counted and then members are selected based on the highest tally of votes.

See Attachment (ms005g01)

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
 Candidates could be nominated by any adult recipient of PHA assistance
 Self-nomination: Candidates registered with the PHA and requested a place on ballot
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
 Any head of household receiving PHA assistance
 Any adult recipient of PHA assistance
 Any adult member of a resident or assisted family organization
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
 Representatives of all PHA resident and assisted family organizations
 Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (The City Limits of Biloxi, Mississippi)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

- *Public Housing Renovations*
- *Public Housing Repairs to Hurricane Katrina damaged units*
- *Demolition of dilapidated units*
- *Improvements of infrastructure*
- *Resident Initiatives*
- *Accessibility to persons with disabilities*
- *Increase affordable rental housing*
- *Redevelop existing public housing units*
- *Construct new housing*
- *Encourage and promote Homeownership*
- *Youth Recreation*
- *Drug Elimination*

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Comments:

The City of Biloxi will support agencies such as the Biloxi Housing Authority and others in efforts to obtain more housing assistance for the elderly through such programs as HUD, HOPE VI, Public Housing Development Grants, Section 8 Housing Choice Vouchers, HUD Section 202 and 811 housing and others.

The City of Biloxi will support efforts of area agencies such as the Biloxi Housing Authority and others to obtain funding to assist people with disabilities to adapt existing housing for accessibility.

The City of Biloxi will support efforts of the Biloxi Housing Authority to redevelop public housing sites t provide a variety of affordable mixed income housing opportunities through HOPE VI, Low Income Tax Credits, East Biloxi Affordable Housing and Revitalization Initiative, mixed-finance transactions and other funding.

The City of Biloxi will support the efforts of the Biloxi Housing Authority to improve the condition of public housing units and the living environment at public housing sites. This effort will include upgrading some units to include accessibility for people with disabilities where required, demolition of others and improvement of infrastructure at public housing sites.

The jurisdiction will support efforts of the Biloxi Housing Authority to establish programs such as resident initiatives, economic development training, comprehensive day care programs and youth programs if funding is available.

The City of Biloxi will support efforts to redevelop dilapidated public housing sites at Bayview Homes, Bayou Auguste, East End Homes using HOPE VI, low income tax credits and other public and private funding sources.

The City will support the Biloxi Housing Authority and their efforts to implement the East Biloxi Affordable Housing and Revitalization Initiatives.

The City will support the Biloxi Housing Authority and the Boys and Girls Club in their efforts to obtain additional funding under the Public Housing Comprehensive Grant Program.

The City will support the Biloxi Housing Authority in its effort to reduce density by public housing developments that will enhance overall living environment at the public housing sites.

Actions:

- *Foster and maintain affordable housing*
- *Remove barriers to affordable housing*
- *Reduce Lead based Paint hazards*
- *Reduce the number of poverty level families*
- *Foster public housing improvements and resident initiatives*
- *Encourage affordable housing initiatives in non-impacted areas*
- *Encourage Homeownership on an affordable basis*
- *Support Youth Programs*
- *Support Drug Elimination Programs*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

*Statement of Progress in Meeting 5 Year Plan Mission and Goals
See Attachment (ms005i01)*

Attachments

Use this section to provide any additional attachments referenced in the Plan

Attachment: MS005a01

**DECONCENTRATION AND INCOME TARGETING POLICY
FOR THE
HOUSING AUTHORITY OF THE
CITY OF BILOXI, MISSISSIPPI**

DECONCENTRATION AND INCOME TARGETING POLICY
(of the Public Housing Admissions and Occupancy Policy)

Sub-Title A, Section 513 of the Quality Housing and Work Responsibility Act of 1998 (QHWRA), establishes two interrelated requirements for implementation by Public Housing Authorities: (1) Economic De-concentration of public housing developments and (2) Income Targeting to assure that families in the “extremely low” income category are proportionately represented in public housing and that pockets of poverty are reduced or eliminated. In order to implement these new requirements the PHA must promote these provisions as policies and revise their Admission and Occupancy policies and procedures to comply.

Therefore, the Housing Authority of the City of Biloxi (PHA) hereby affirms its commitment to implementation of the two requirements by adopting the following policies:

1. Economic De-concentration:

Admission and Occupancy policies are revised to include the PHA’s policy of promoting economic de-concentration. Implementation of this program may require the PHA to determine the median income of residents in each development, determine the average income of residents in all developments, compute the Established Income Range (EIR), determine developments outside the EIR, and provide adequate explanations and/or policies as needed to promote economic de-concentration.

Implementation may include one or more of the following options:

- Skipping families on the waiting list based on income;
- Establishing preferences for working families;
- Establish preferences for families in job training programs;
- Establish preferences for families in education or training programs;
- Marketing campaign geared toward targeting income groups for specific developments;
- Additional supportive services;
- Additional amenities for all units;
- Ceiling rents;
- Flat rents for developments and unit sizes;
- Different tenant rent percentages per development;
- Different tenant rent percentages per bedroom size;
- Saturday and evening office hours;
- Security Deposit waivers;
- Revised transfer policies;
- Site-based waiting lists;
- Mass Media advertising/Public service announcements; and

- Giveaways.

2. Income Targeting

As public housing dwelling units become available for occupancy, responsible PHA employees will offer units to applicants on the waiting list. In accordance with the Quality Housing and Work Responsibility Act of 1998, the PHA encourages occupancy of its developments by a broad range of families with incomes up to eighty percent (80%) of the median income for the jurisdiction in which the PHA operates. Depending on the availability of applicants with proper demographics at a minimum, 40% of all new admissions to public housing **on an annual basis** may be families with incomes at or below thirty percent (30%) (extremely low-income) of the area median income. The offer of assistance will be made without discrimination because of race, color, religion, sex, national origin, age, handicap or familial status. In order to implement the income-targeting program, the following policy is adopted:

- The PHA may select, based on date and time of application and preferences, two (2) families in the extremely low-income category and two (2) families from the lower/very low-income category alternately until the forty percent (40%) admission requirement of extremely low-income families is achieved (2 plus 2 policy).
- After the minimum level is reached, all selections may be made based solely on date, time and preferences. Any applicants passed over as a result of implementing this 2 plus 2 policy will retain their place on the waiting list and will be offered a unit in order of their placement on the waiting list.
- To the maximum extent possible, the offers will also be made to affect the PHA's policy of economic de-concentration.
- For the initial year of implementation, a pro-rated percentage of the new admissions will be calculated from April 1, 1999 through the end of the fiscal year. Following the initial implementation period, the forty percent (40%) requirement will be calculated based on new admissions for the fiscal year.
- The PHA reserves the option, at any time, to reduce the targeting requirement for public housing by no more than ten percent (10%), if it increases the target figure for its Section 8 program from the required level of seventy-five percent (75%) of annual new admissions to no more than eighty-five percent (85%) of its annual new admissions. (Optional for PHAs with both Section 8 and Public Housing Programs)

Biloxi Housing Authority

Administrative Plan Housing Choice Voucher Home Ownership Program

Addendum to Section 8 Administrative Plan

The Biloxi Housing Authority (BHA) hereby establishes a Section 8 Tenant-based homeownership option in Biloxi, Mississippi, pursuant to the U.S. Department of Housing and Urban Development's (HUD) final rule dated October 12, 2000 and Section 555 of the Quality Housing and Work Responsibility Act of 1998 under Section 8 (y), Home Ownership Option.

Participation in the BHA's Housing Choice Voucher Homeownership Program is on a voluntary basis.

Participant Qualification [24 CFR 982.626, 982.627]

Any Section 8 eligible applicant or program participant who has been issued a Section 8 housing choice voucher may utilize the subsidy to purchase rather than rent a home, subject to the following:

- 1) A family must meet the requirements for admission or continued participation in the BHA Section 8 Housing Choice Voucher Program.
- 2) The homeownership option will be included in all Briefing and Re-Housing classes. Current Section 8 participants must be in compliance with their lease and program requirements and must terminate their current lease arrangement in compliance with the lease.
- 3) A family in which the head of household or co-head has previously received assistance and has defaulted on a mortgage obtained through the Homeownership Option is barred from participation.
- 4) Participant families must be any of the following: "First-time homeowners," in which no family member owned any present ownership interest in a residence of any family member in the last three years; residents of limited equity cooperatives; or, a family of which a member is a person with disabilities, and use of the Homeownership Option is needed as a reasonable accommodation. **Note: Title to a mobile home is not considered as homeownership for purposes of this option.**
- 5) Participants in the Section 8 Homeownership Option must attend and satisfactorily complete the pre-purchase homeownership counseling program and be deemed "mortgage ready" before a homeownership voucher will be issued. Participants are also required to attend and complete post-purchase, ongoing homeownership counseling. At a minimum, the counseling will cover the following:
 - Home maintenance
 - Budgeting and money management
 - Credit counseling

- Negotiating the purchase price of a home
 - Financing
 - Locating the Home
 - De-Concentration Issues
 - Family must only purchase a home that passes HQS inspection and has been deemed satisfactory according to the independent inspection.
- 6) The head of household and / or co-head must be currently employed on a full-time basis (as defined by HUD to average 30 hours per week) and have been continuously so employed during the year before commencement of homeownership assistance. Families in which the head of household or co-head is disabled or elderly are exempt from this requirement. Families that include a person with disabilities may request an exemption as a reasonable accommodation.
- 7) The family's income must be equal to or exceed the HUD minimum income requirement, currently set at 2000 hours times the Federal minimum wage or \$13,500. Welfare assistance will not be counted (used) in for meeting the income requirement, except for households in which the head or co-head is elderly or disabled and for households that include a disabled person other than head or co-head. **Note: "Welfare assistance" includes federal housing assistance or the housing component of a welfare grant; Job and Family Services assistance; SSI that is subject to an income eligibility test; food stamps; general assistance or other assistance provided under a federal, state or local program that provides assistance available to meet family living or housing expenses.**
- 8) Applicants may be enrolled in the Family Self-Sufficiency (FSS) Program but are not required to do so for qualifying in the program. Funds accumulated in the escrow account may be advanced for purchase of the home or home maintenance, subject to guidelines of the FSS Program
- 9) The homeownership option is limited to five percent (5%) of the total Section 8 voucher program administered by BHA in any fiscal year, provided that disabled families shall not be subject to the 5% limit. If applications exceed such 5% limit, participants in the Family Self-Sufficiency (FSS) program shall receive a priority for participation in the home ownership program.
- 10) The BHA requires the applicant for the program to be a current participant of Section 8 and must have been in the program for at least one year, and be a participant in good standing.

Time Frame to Purchase a Home [24 CFR 982.626 (b), CFR 982.629 (a)]

An applicant will have a maximum of 90 days from the date of issuance of a homeownership voucher to find a home and enter into a Purchase Agreement.

If an applicant is unable to enter into a Purchase Agreement before the end of the initial 90-day period, the applicant will be provided an extension of 90 days to either enter into a Contract of Sale or utilize the voucher to rent a unit.

Any additional extensions will be at the discretion of the BHA Director of Assisted Housing.

Portability [24 CFR 982-636]

Families determined eligible for homeownership assistance may exercise the Homeownership Option outside of BHA's jurisdiction if the receiving public housing authority is administering a Section 8 voucher homeownership program and is accepting new families into its program.

BHA reserves the right to refuse portability movers to a higher cost area (higher PU based on receiving PHA subsidy standards and / or payment standards) if the receiving PHA refuses to absorb.

Permitted Ownership Arrangements

The Homeownership Option may be utilized for three types of housing (In order for a unit to be eligible for this program, it must be either under construction or an existing structure):

- 1) A single-family unit owned by the family, where one or more family members hold title to the home, or a home previously occupied under a lease-purchase agreement. Such unit may be a single family home, half of a duplex, or single unit within a condominium or multi-plex.
- 2) A cooperative unit, where one or more family members hold membership shares in the cooperative.
- 3) A manufactured home on a permanent foundation that the family owns the land in which the home sits in fee simple or if the family does not own the land which the home sits, but has the right to occupy the land for at least thirty years.

Contract of Sale and Home Inspections [24 CFR 982.631]

Participants in the Homeownership Option Program must initially complete a Purchase Agreement with the owner of the property to be purchased only within the BHA permitted housing jurisdiction.

The Purchase Agreement must include the seller's certification that the seller (s) has not been debarred, suspended, or subject to a limited denial of participation under any federal contract in accordance with **24 CFR part 24**.

The Purchase Agreement must include the home's price and other terms of sale, the BHA pre-purchase HQS inspection requirements (including a provision that the participant will arrange for a pre-purchase inspection of the unit as set forth below), a provision that the participant is not obligated to purchase the unit unless the inspection is satisfactory to the purchaser, and an agreement that the purchaser is not obligated to pay for any necessary repairs.

The participant must obtain an independent professional home inspection of the unit's major systems at the participant's expense. A member of the American Society of Home Inspectors (ASHI) or a regular member of the National Association of Home Inspectors (NAHI) must

conduct the independent inspection. In all cases the inspection must cover major building systems and components, including foundation and structure, housing interior and exterior, and the roofing, plumbing, electrical and heating systems. The inspector must provide a copy of the inspection report both to the family and the BHA.

BHA will conduct a Housing Quality Standards (HQS) inspection and will review the independent professional inspection of the unit's major systems. BHA retains the right to disqualify the unit for inclusion in the Homeownership Option based on either the HQS inspection or the independent professional inspection report.

Financing [24 CFR 982.632]

Mortgage instruments must meet at least one of the following criteria:

The household is solely responsible for obtaining financing. All loans must meet FHA, or acceptable terms by Fannie Mae, Freddie Mac, reputable secondary markets, or acceptable mortgage insurance credit underwriting requirements. BHA will review lender qualification, loan terms, and other family debt and expenses to determine that the debt is affordable and reserves the right to disapprove the loan if it is unaffordable or the terms are considered predatory.

BHA requires a minimum homeowner down payment of at least three percent (3%) of the purchase price for participation in its Section 8 Homeownership Option Program, and requires that at least two percent (2%) of the purchase price come from the family's personal resources. BHA will consider waiving or reducing the minimum down payment requirement in cases where the family is using down payment assistance grants in excess of \$3,500 to purchase the unit. Waivers will be granted on a case-by-case basis at the discretion of the Director of Programs and Leasing.

There is no prohibition against local or state Community Development Block Grant (CDBG) or other subsidized financing in conjunction with the Homeownership program. The BHA will consider waiving or reducing the minimum down payment requirement in cases where the family to purchase the unit is using down payment assistance grants in excess of \$3,500. Waivers will be granted on a case-by-case basis at the discretion of the Director of Assisted Housing.

BHA prohibits seller financing.

In the event of an appeal, the Section 8 Program Director will appoint a review panel.

Length and Continuation of Assistance [24 CFR 982.634]

Section 8 assistance will only be provided for the months the family is in residence in the home. The maximum term a family may receive homeownership assistance is fifteen (15) years if the initial mortgage incurred to finance purchase of the home is twenty (20) years or longer. In all other cases, the maximum term of assistance is ten (10) years.

Elderly families that qualify as such at the start of homeownership assistance and disabled families that qualify as such at any time during receipt of homeownership assistance are exempt from this time limit. If an elderly or disabled family ceases to qualify as such during the course of homeownership assistance, the maximum term applies from the date the assistance commenced, except that the family will be provided at least six (6) months of assistance after the maximum term becomes applicable.

Family Obligations [24 CFR 982.633]

In addition to completing the pre- and post-purchase homeownership counseling program, the family must execute a statement of family obligations prior to the issuance of the homeownership voucher, agreeing to comply with all family obligations under the Homeownership Option, including:

- 1) The family must comply with the terms of any mortgage securing debt incurred to purchase the home or any refinancing of such debt.
- 2) At any time the family is receiving homeownership assistance, the family may not sell or transfer any interest in the home to any entity or person other than a member of the assisted family residing in the home.
- 3) A home equity loan may not be acquired without the prior written consent of BHA.
- 4) The family must provide required information regarding income and family composition in order to calculate correctly total tenant payment and homeownership assistance, consistent with Section 8 requirements and any other information requested by BHA concerning financing, the transfer of any interest in the home, or the family's homeownership expenses.
- 5) While receiving homeownership assistance, the family must notify BHA if the family defaults on a mortgage securing any debt incurred to purchase the home.
- 6) While receiving homeownership assistance, the family must notify BHA before the family moves out of the home.
- 7) The family must, at annual reexamination, document that the family is current on mortgage, insurance and utility payments.
- 8) The family is prohibited from moving more than one time in a one (1) year period. The family may be required to participate in pre- and post-purchase homeownership counseling prior to re-housing.
- 9) While receiving homeownership assistance, no family member may have any ownership interest in any other residential property.

Assistance Payment [24 CFR 982.635]

The BHA may provide upon approval by HUD, one of two types of homeownership assistance paid directly to the lender on behalf of the family.

1. A monthly homeownership assistance payment

The family's Section 8 monthly housing assistance payment will be the lower of (1) the Section 8 voucher payment standard minus the Total Tenant Payment or (2) the family's monthly homeowner expenses minus the Total Tenant Payment.

Homeownership expenses include principal and interest on mortgage debt, refinancing charges of mortgage debt, mortgage insurance premiums, real estate taxes and public assessments, home insurance, allowance for maintenance expenses, allowance for major repairs and replacements based on allowance recommended by BHA's designees, a utility allowance, and principal and interest on mortgage debt incurred to finance costs for major repairs, replacements or improvements for the home (including expense of reasonable accommodation).

If a family's income increases to a level that they are no longer eligible to receive a housing assistance payment, eligibility for such payments will continue for 180 calendar days. At the end of a continuous period of 180 days without any assistance payments, eligibility for Section 8 assistance will automatically terminate.

2. A single down payment assistance grant

If approved by HUD and the family chooses to take the single down payment assistance grant, they will not be eligible for the monthly payment from BHA.

To be eligible to receive the down payment assistance grant, the family must meet all eligibility requirements for the homeownership option and must have been receiving tenant based rental assistance for a one (1) year period prior to receiving the down payment grant.

The maximum down payment grant "may not exceed the amount that is equal to the sum of the assistance payments that would be made during the first year of assistance on behalf of the family, based on the income of the family at the time the grant is made." The amount paid by BHA on behalf of the family will not exceed twelve (12) monthly payments, which would be the payment standard minus the TTP times 12 months. Homeownership expenses will not be considered in making the determination. The down payment assistance grant will be paid at the time of closing on a home and must be applied toward the purchase price of the home. The BHA will not implement the provisions on down payment assistance until HUD provides the necessary funding and authorization to implement.

Lease-to-Purchase

Lease-to-Purchase agreements are considered rental property and subject to the Section 8 tenant-based assistance rules. All regulations of the Homeownership Program will become effective at the time that the family exercises the option to use a homeownership voucher.

Default

If the family defaults on the home mortgage loan, the participant will not be able to use the Homeownership Voucher for rental housing but may reapply for the Section 8 waiting list.

Recapture [24 CFR 982.640]

BHA will not recapture the Homeownership Voucher payments unless there was an act of fraud or misrepresentation of a material fact in order to obtain a benefit. The HCV Homeownership recapture provision does not apply to any other program funds that may be used in the transaction.

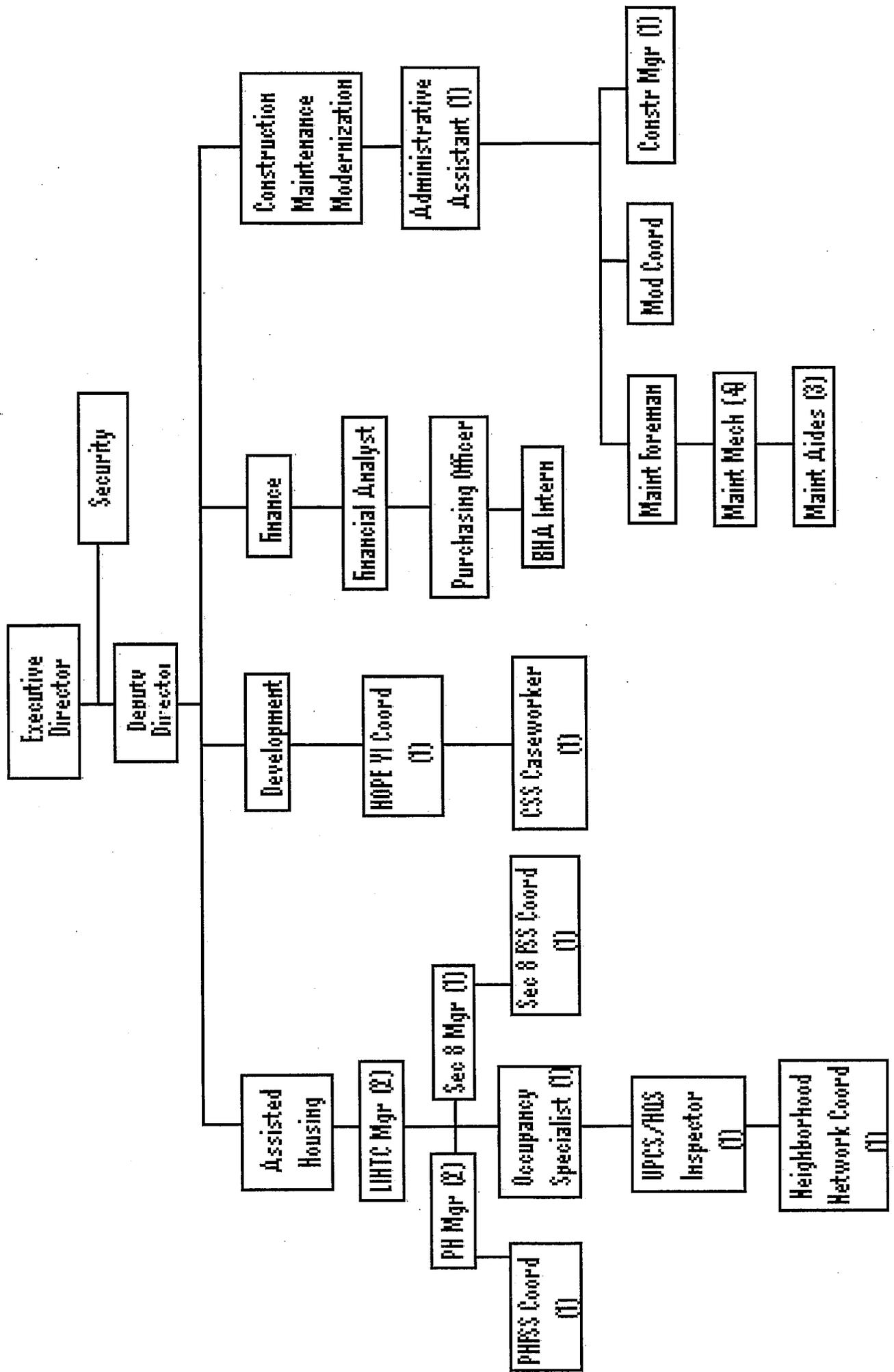
Denial or Termination of Assistance [24 CFR 982.638]

BHA reserves the right to deny or terminate assistance for the family, and will deny voucher rental assistance for the family, in accordance with HUD regulations, governing any failure to comply with family obligations, mortgage default or failure to demonstrate that the family has conveyed title to the home as required, or the family has moved from the home within the period established or approved.

Informal Hearings [24 CFR 982.555]

An informal hearing will be provided for participants who are being terminated from the Program because of the family's action or failure to act as provided in **24 CFR 982.552**. The rules and procedures set forth in the Section 8 Administrative Plan, entitled "Informal Hearings," will apply.

Biloxi Housing Authority Organizational Chart
2007



**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(Attachment ms005d01)

HA Name Biloxi Housing Authority		Comprehensive Grant Number MS26P00550107		FFY of Grant Approval 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$154,798.00			
3	1408 Management Improvements (May not exceed 20% of line 20)	\$154,798.00			
4	1410 Administration (May not exceed 10% of line 20)	\$77,399.00			
5	1411 Audit	\$3,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$40,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$30,000.00			
10	1460 Dwelling Structures	\$255,000.00			
11	1465.1 Dwelling Equipment - Nonexpendable	\$13,000.00			
12	1470 Nondwelling Structures	\$9,995.00			
13	1475 Nondwelling Equipment	\$20,000.00			
14	1485 Demolition	\$10,000.00			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$6,000.00			
18	1498 Mod Used for Development				
19	1499 Development Activities				
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of Annual Grant (Sum of lines 2 - 19)	\$773,990.00			
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security				
25	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.		
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>PHA-Wide</u>	<u>Management Improvements</u> Operations	1406		\$154,798.00				0.00%
<u>PHA-Wide</u>	<u>Management Improvements</u> Staff Training	1408		\$20,000.00				0.00%
	Investigators/Security	1408		\$40,000.00				0.00%
	Consulting Fees	1408		\$94,798.00				0.00%
	Subtotal 1408			\$154,798.00				0.00%
<u>PHA-Wide</u>	<u>Administrative</u> Administrative-Salaries and Benefits	1410		\$76,399.00				0.00%
	CFP Supplies	1410		\$1,000.00				0.00%
	Subtotal 1410			\$77,399.00				0.00%
<u>PHA-Wide</u>	<u>Audit</u> Audit	1411		\$3,000.00				0.00%
	Subtotal 1411			\$3,000.00				0.00%
<u>PHA-Wide</u>	<u>Fees and Costs</u> A & E Fees and Costs	1430		\$40,000.00				0.00%
	Subtotal 1430			\$40,000.00				0.00%
<u>PHA-Wide</u>	<u>Site Improvement</u> Exterior Site Improvements	1450		\$30,000.00				0.00%
	Subtotal 1450			\$30,000.00				0.00%

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA-Wide	<u>Dwelling Equipment</u>							
	Appliance Replacement	1465		\$10,000.00				0.00%
	Fire Suppressions Systems	1465		\$3,000.00				0.00%
	Subtotal 1465			\$13,000.00				0.00%
PHA-Wide	<u>Non-Dwelling Structures</u>							
	Administration Office Repair	1470		\$9,995.00				0.00%
	Subtotal 1470			\$9,995.00				
PHA-Wide	<u>Non-Dwelling Equipment</u>							
	Nondwelling Tools and Equipment	1475		\$15,000.00				0.00%
	Computer Equipment	1475		\$5,000.00				0.00%
	Subtotal 1475			\$20,000.00				
Suncoast Villa	<u>Dwelling Improvements</u>							
MS 5-12	Duplex Bldg. Renovations	1460		\$255,000.00				
	Subtotal 1460			\$255,000.00				
	Total Suncoast Villa			\$255,000.00				
Suncoast Villa	<u>Demolition</u>							0.00%
MS 5-12	1 Duplex Bldg	1485		\$10,000.00				
				\$10,000.00				
Suncoast Villa	<u>Relocation</u>							
MS 5-12	Relocation Costs	1495		\$6,000.00				
	Subtotal 1495			\$6,000.00				
	Total CFP 106			\$773,990.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide	9/30/09			9/30/10			
Suncoast Villa	9/30/09			9/30/10			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director and Date

Capital Fund Program Five-Year Action Plan

Part I: Summary

ms005d01

PHA Name: Biloxi Housing Authority			<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. ___		
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
<u>PHA Wide</u>	Annual	\$491,995.00	\$491,995.00	\$461,995.00	\$461,995.00
	Statement				
<u>Suncoast Villa MS 5-12</u>		\$281,995.00	\$281,995.00	\$311,995.00	\$311,995.00
Modernization of 84 units (Duplex Units)					
Phased Modernization					
2-Units/Building					
Project requires demo of units with replacement of Modular Construction					
CFP Funds Listed for		\$773,990.00	\$773,990.00	\$773,990.00	\$773,990.00
5-Year planning					
Replacement Housing	Annual Plan				
Factor Funds					

**Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009	
2007	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories
See	PHA Wide			PHA Wide	
Annual	1406	Operations	\$154,798.00	1406	Operations
Statement	1408	Management Improvements	\$154,798.00	1408	Management Improvement
	1410	Administration	\$77,399.00	1410	Administration
	1411	Audit	\$5,000.00	1411	Audit
	1430	Fees & Costs	\$30,000.00	1430	Fees & Costs
	1465	Dwelling Equipment	\$20,000.00	1465	Dwelling Equipment
		Appliances-Routine Turnover			Appliances-Routine Turnover
	1470	NonDwelling Structures	\$10,000.00	1470	NonDwelling Structures
		Office/Maintenance/Bea Brown Ctr			Office/Maintenance/Bea Brown C
	1475	NonDwelling Equipment	\$40,000.00	1475	NonDwelling Equipment
		Vehicles/Maintenance Equip/Computers			Vehicles/Maintenance Equip/Corr
	Suncoast Villa MS 5-12			Suncoast Villa MS 5-12	
	1450	Site Improvement	\$10,000.00	1450	Site Improvement
	1460	Dwelling Structures	\$251,995.00	1460	Dwelling Structures
		Phased Mod construction-Duplex Side			Phased Mod construction-Duplex
	1485	Demolition	\$20,000.00	1485	Demolition
		Total CFP Estimated Cost -	\$773,990.00		Total CFP Estimate

Attachment: MS005e01

**PET OWNERSHIP
(FAMILY)
FOR
THE HOUSING AUTHORITY OF THE
CITY OF BILOXI, MISSISSIPPI**

PET OWNERSHIP

Section 526 of the Quality Housing and Work Responsibility Act of 1998 added a new Section 31 (“Pet Ownership in Public Housing”) to the United States Housing Act of 1937. Section 31 establishes pet ownership requirements for residents of public housing other than Federally assisted rental housing for the elderly or persons with disabilities. In brief, this section states that: A resident of a dwelling unit in public housing may own 1 or more common household pets or have such pets present in the dwelling unit. Allowance of pets is subject to reasonable requirements of the PHA.

The Housing Authority of the City of Biloxi (PHA) notifies eligible new residents of that right and provides them copies of the PHA’s Pet Ownership Rules To obtain permission, pet owners must agree to abide by those Rules.

In consulting with residents currently living in the PHA’s developments, the PHA will notify all such residents that:

- A. all residents are permitted to own and keep common domesticated household pets, such as a cat, dog, bird, and fish, in their dwelling units, in accordance with *PHA* pet ownership rules;
- B. the non-refundable nominal pet fee is intended to cover the reasonable operating costs to the development. The refundable pet deposit is intended to cover additional costs not otherwise covered (i.e., fumigation of a unit);
- C. animals that are used to assist the disabled are excluded from the size and weight and type requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed;
- D. residents may request a copy of the PHA’s pet ownership rules or proposed amendments to the rules at any time; and,
- E. if the dwelling lease of a resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the PHA’s pet ownership rules shown below;
- F. Section 31 does not alter, in any way, the regulations applicable to Federally assisted housing for the elderly and persons with disabilities found at Section 227 of the Housing and Urban-Rural Recovery Act of 1983 and located in 24 CFR part 5, subpart C.

- G. New Section 960.705 of 24 CFR clarifies that the regulations added in Section 31 do not apply to service animals that assist persons with disabilities. This exclusion applies to both service animals that reside in public housing and service animals that visit PHA developments. Nothing in this rule limits or impairs the rights of persons with disabilities, authorizes PHA's to limit or impair the rights of persons with disabilities, or affects any authority PHA's may have to regulate service animals that assist persons with disabilities.

HOUSING AUTHORITY OF THE CITY OF BILOXI

Pet Ownership Rules for Families

1. Common household pet means a domesticated cat, dog, bird gerbil, hamster, Guinea pig and fish in aquariums. Reptiles of any kind, with the exception of small turtles in a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, bird or fish.
2. Each household shall have only one pet (except fish or birds) the limit for birds is two (2).

The pet *owner* shall provide the PHA a photograph of each pet.

3. The pet owner shall have only a small cat or dog. The animal's weight shall not exceed *20 pounds*. The animal's height shall not exceed *fifteen inches*. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Biloxi, Mississippi or as required. The pet owner must show the PHA proof of rabies and distemper booster inoculations and licensing annually. The pet owner must also carry renter's liability or other form of liability insurance which covers household pets.
5. No pet owner shall keep a pet in violation of State or local health or humane laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local laws or ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than six (6) months old, resident must agree to have the appropriate procedures performed when the animal reached the age of six (6) months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or illness.
7. The pet must wear a collar with Identification tag at all times.
8. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird(s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose

outside the pet owner's dwelling unit.

9. No resident shall keep, raise, train, breed or maintain any pet of any kind at any location, either inside or outside the dwelling unit, for any commercial purpose.
10. No pet owner shall keep a vicious or intimidating pet of any kind on the premises (i. e. pit bulls or any other vicious or intimidating breeds). If the pet owner declines, delays or refuses to remove such a pet from the premises, the Authority shall do so, in order to safeguard the health and welfare of other residents.
11. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere or diminish" shall include but not limited to barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays or refuses to remove the pet from the premises, the PHA shall do so.
12. The owner of a cat shall feed the animal at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every two (2) days; and take the animal to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
13. The owner of a dog shall feed the animal at least once per day; take the animal for a walk at least twice per day; remove the animal droppings at least twice per day; and take the animal to a veterinarian at least once per year. The pet owner shall not permit dog droppings to accumulate or to become unsanitary or unsightly, and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside the building where the pet owner lives.
14. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit, and shall maintain the dwelling unit in a sanitary condition at all times, as determined by the PHA.
15. The pet owner shall keep the pet, dwelling unit and surrounding areas free of fleas, ticks and/or other vermin.
16. Pet owners are prohibited from washing their pet's bedding with other clothing in PHA's laundry facilities.

17. No pet owner shall alter the dwelling unit or the surrounding premises to create a
Pet Ownership-Family

space, hole, container or enclosure for any pet.

18. PHA staff shall enter a dwelling unit where a pet has been left untended for twenty-four (24) hours, remove the pet and transfer it to the proper local authorities, subject to any provisions of State or local law or ordinances in this regard. The PHA shall accept no responsibility for the pet under such circumstances.
19. Each pet owner shall pay a non-refundable pet fee of **\$35.00** and a refundable pet deposit of **\$100.00**. A refundable deposit of **\$100.00** will be charged for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner, and is in addition to any other financial obligation generally imposed on residents of the development where the pet owner lives. The PHA shall use the non-refundable pet fee only to pay reasonable expenses directly attributable to the presence of the pet in the development, including, but not limited to the cost of repairs and replacements to, and the fumigation of, the pet owner's dwelling unit. The refundable deposit will be used, if appropriate, to correct damages caused by the presence of the pet.

The refundable pet deposit will be placed in an escrow account and the PHA will refund the unused portion, plus any accrued interest, to the resident within thirty (30) days after the pet owner moves from the dwelling unit or no longer owns or keeps a pet in the dwelling unit.

20. All residents are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the Authority.
21. Each pet owner shall identify an alternate custodian for his or her pet. If the pet owner is ill or absent from the dwelling unit and unable to care for his or her pet, the alternate custodian shall assume responsibility for the care and keeping of the pet, including, if necessary, the removal of the pet from PHA premises.
22. Should any pet housed in the PHA's facilities give birth to a litter, the residents shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of 6 weeks).
23. The PHA will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.

24. If a resident, including a pet owner, breaches any of the rules set forth above, the PHA may revoke the pet permit and evict the resident or pet owner.

Pet Ownership-Family

I have read and understand the above pet ownership rules and agree to abide by them.

Resident's Signature

PHA Staff member's Signature

Date

Date

Type of Animal and Breed

____ Received photograph of Pet(s)

Name of Pet

Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Custodian's first, middle and last name; post office box; street address; zip code; area telephone code and telephone number:

Resident's Signature

Date

Refundable Damage Deposit

Amount Paid

Date

Non-refundable Damage Deposit

Amount Paid

Date

Attachment: MS005f01

**PET OWNERSHIP
(ELDERLY OR PERSONS WITH DISABILITIES)**

FOR

**THE HOUSING AUTHORITY
OF THE CITY OF
BILOXI, MISSISSIPPI**

PET OWNERSHIP RULES

Housing Authority residents who are elderly and/or disabled are permitted to own and keep pets in their dwelling units. The Biloxi Housing Authority notifies eligible new residents of that right and provides them copies of the Authority's Pet Ownership Rules. To obtain permission, pet owners must agree to abide by these rules.

In consulting with residents currently living in the Authority's developments, for the elderly or persons with disabilities, the BHA will notify all such residents that:

- A. Elderly or disabled residents are permitted to own and keep common domesticated household pets, such as a; cat, dog, bird, and fish, in their dwelling units, in accordance to the BHA Pet Ownership Rules.
- B. Animals that are used to assist the persons with disabilities are excluded from the size and weight requirements pertaining to ownership of service animals; however, they will be required to assure that proper licensing, inoculations, leash restraints, etc. are observed.
- C. Residents may request a copy of the BHA's Pet Ownership Rules at any time; and
- D. If the dwelling lease of an elderly or disabled resident prohibits pet ownership, the resident may request that the lease be amended to permit pet ownership, in accordance with the BHA's Pet Ownership rules shown below.

PET OWNERSHIP RULES

1. Common household pet means a domesticated cat, dog, bird, gerbil, hamster, Guinea pig, and fish aquariums. Reptiles of any kind, with the exception of small turtles or a terrarium, as well as mice and rats are prohibited. These definitions do not include any wild animal, fish or bird.
2. Each household shall have only one pet (with the exception of fish or birds). The limit for birds is 2.

The pet owner shall provide BHA with a photograph of each pet.

3. The pet owner shall have only a small cat or dog. The animal's weight shall not exceed 20 pounds. The animal's height shall not exceed 15 inches. Such limitations do not apply to a *service animal* used to assist a disabled resident.
4. Pet owners shall license their pets yearly with the City of Biloxi, Mississippi. The pet owner must show the BHA proof of rabies and distemper booster inoculations and licensing annually.
5. No pet owner shall keep a pet in violation to State or local health or human laws or ordinances. Any failure of these pet ownership rules to contain other applicable State or local ordinances does not relieve the pet owner of the responsibility for complying with such requirements.
6. The pet owner shall have his or her cat or dog spayed or neutered and shall pay the cost thereof. A veterinarian shall verify that the spaying or neutering has been accomplished. If the animal is less than 6 months old, resident must agree to have the appropriate procedures performed when the animal reaches the age of 6 months. Exceptions to this requirement shall be granted only upon certification from a veterinarian that permanent harm may result from this procedure due to the pet's age or health.
7. The pet must wear a collar with Identification tag at all times.
8. The pet owner shall house the pet inside the pet owner's dwelling unit. The pet owner shall keep a cat or dog on a leash and shall control the animal when it is taken out of the dwelling unit for any purpose. The owner of a bird (s) shall confine them to a cage at all times. No pet owner shall allow his or her pet to be unleashed or loose outside the pet owner's dwelling unit.
9. No resident shall keep, raise, train, breed, or maintain any pet of any kind at any location, whether inside or outside the dwelling unit for any commercial purpose.
10. No pet owner shall keep a vicious or intimidating pet on the premises (i.e. pit bulls or any other vicious or any other type of intimidating breed). If the pet owner declines, delays or refuses to remove such a pet from the premises, the Authority shall do so, in order to safeguard the health and welfare of the other residents.
11. No pet owner shall permit his or her pet to disturb, interfere or diminish the peaceful enjoyment of the pet owner's neighbors or other residents. The terms "disturb, interfere, or diminish" shall include but not be limited to; barking, howling, biting, scratching, chirping and other activities of a disturbing nature. If the pet owner declines, delays, or refuses to remove the pet from the premises, the Authority shall do so.
12. The owner of a cat shall feed the cat at least once per day; provide a litter box inside the dwelling unit; clean the litter box at least every 2 days; and shall take the cat to a veterinarian at least once per year. The pet owner shall not permit refuse from the litter box to accumulate or to become unsanitary or unsightly and shall dispose of such droppings by placing them in a plastic tie sack in a designated trash container outside to building where the pet owner lives.

13. The owner of a dog shall feed the dog at least once a day; take the dog for a walk at least twice a day; remove the dogs droppings at the time of disposal from the dog in a plastic tie sack, and not let the droppings accumulate but dispose of in a tie sack by placing in a designated trash container outside the building where the pet owner lives. The dog shall be taken to the veterinarian at least once per year.
14. The pet owner shall take the precautions and measures necessary to eliminate pet odors within and around the dwelling unit and shall maintain the dwelling unit in a sanitary condition at all times as determined by the Authority.
15. The pet owner shall keep the pet dwelling unit and surrounding areas free of fleas, ticks and/or other vermin.
16. Pet owners are prohibited from washing their pets bedding with other clothing in the Authority laundry facilities.
17. No pet owner shall alter the dwelling unit or the surrounding premises to create a space, hole, container or enclosure for any pet.
18. BHA staff shall enter a dwelling unit where a pet has been left unattended for 24 hours, remove the pet and transfer it to the proper local authorities subject to any provisions of State or local law or ordinances in this regard. The BHA shall accept no responsibility for the pet under such circumstances.
19. Each pet owner shall pay a *non-refundable pet fee of \$35.00* and a *refundable pet deposit of \$100.00*. A *refundable deposit of \$25.00* will be charges for aquariums. There is no pet deposit for birds, gerbils, hamsters, guinea pigs or turtles. The pet fee/deposit is not part of the rent payable by the pet owner and is in addition to any other financial obligation generally imposed on residents of the development where th pet owner lives. The Authority shall use the non-refundable pet fee only to pay reasonable expenses directly attributed to the presence of the pet in the development, including but not limited to; the cost of repairs and replacement to and the fumigation of the pet owners dwelling unit. The refundable deposit will be used if appropriate to correct damages caused by the presence of the pet.

The refundable pet deposit will be placed in an escrow account and the Authority will refund the unused portion, plus any accrued interest to the resident within 30 days after the pet owner moves from the dwelling unit or no longer owns or keeps the pet in the dwelling unit.

20. All residents, including the elderly, disabled, are prohibited from feeding, housing or caring for stray animals or birds. Such action shall constitute having a pet without permission of the Authority.
21. Each pet owner shall identify an alternate custodian for his or her pet if the owner is ill or absent from the dwelling unit and unable to care for his or her pet. The alternate custodian shall assume responsibility for the care and keeping of the pet including if necessary the removal of the pet from Authority property.
22. Should any pet housed in the Authorities facilities give birth to a litter, the resident

shall remove from the premises all of said pets except one as soon as the baby's are able to survive on their own (a maximum of 6 weeks).

- 23. The Authority will not be responsible for any pet which gets out of a unit when maintenance employees enter for the purpose of making repairs. The family is responsible for removing the pet when maintenance is scheduled or assuring that a responsible family member is present to control the pet.
- 24. If a resident including a pet owner breaches any of the rules set forth above the Authority may revoke the pet permit and evict the resident or pet owner.

I have read and understand the above pet ownership rules and agree to abide by them.

Resident's Signature

BHA Staff Member Signature

Date

Date

Type of Animal & Breed

Received Photograph & Veterinarian records of Pet

Name of Pet

Description of Pet (color, size, weight, sex, etc.)

The alternate custodian for my pet is:

Name: _____

Address: _____

Telephone: _____

Resident Signature _____

Date

Refundable Damage Deposit

Amount Paid Date

Non-Refundable Damage Deposit:

Amount Paid Date

Housing Authority of the City of Biloxi

Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organization represented or otherwise provide a description sufficient to identify how members are chosen.)

City Wide Resident Council Officers 2007

President: Kay McGhee

Vice-President: Fern Colliver

Secretary/Treasurer: Bonita Watkiss

Members:

Covenant Square:

Cynthia Owens

Suncoast Villa:

Pamela Berret

Bonnie Watkiss

Clarence Parker

Oakwood Village:

To be selected when repairs are completed due to Hurricane Katrina

And units are re-leased/occupied

Fernwood Place:

Kay McGhee

Fern Colliver

Penny Gnuschke

Attachment MS005h01

Implementation of Public Housing Resident Community Service Requirements

The Biloxi Housing Authority executed a new lease effective July 1st, 2003 which states in Section 7(y) – (Occupancy of the Dwelling Unit and Residents Obligations) that:

Resident or family member agree that any non-exempt adult family member must on a monthly basis contribute 8 hours of community service or participate in a self-sufficiency program for 8 hours. Non-compliance with this requirement will result in this lease not being renewed, subject to the resident/family member's right to request a hearing under the PHA's grievance procedure.

Resident notices were mailed to all residents of public housing notifying them of the re-instatement of the Community Service Requirement. The notice included a written description of the requirement, those considered exempt or non-compliant and requested that they contact their site manager and/or the Community Service department for further instructions.

The public housing managers and occupancy specialist monitor the status of all residents at the time of move-in and all re-examinations. The housing software is coded appropriately for tracking purposes to identify the family members status. All non-compliant residents must sign a Compliance Agreement and any applicable forms then are referred to the Community Service personnel for activity assignments.

New move-ins status is determined at lease up time and CSR policy is included with briefing packet material. All adult family members must sign a Compliance Agreement, Exemption Certification or Exception Certification and include any required verification documents at this time.

All non-compliant residents are offered a cure. If they fail to comply a second notice is sent to inform them that hours owed can be performed up to the end of the lease terms last day and if all required hours are met termination can be avoided. The second notice additionally informs them of their lease term and that non-compliance will result in the lease not being renewed for another year.

The Community Service personnel will counsel, assign activities, monitor and verify service hours performed within the agency and outside with other agencies in the community. The activities may include, but are not limited to:

- Volunteer services in local schools, day care centers, hospitals, food banks, etc.
- Habitat for Humanity
- Self –improvement activities, GED or other educational activities
- Assisting with a tutoring, literacy or self-esteem after school youth program
- Assisting in Community Beautification projects
- Assisting in a senior center or with Operation Elder Care (OEC)

The Biloxi Housing Authority Community Service Policy is available for review as noted in the Annual Plan Supporting Documents listing.

Attachment MS005i01

Statement of Progress for 5-Year Plan Mission and Goals

The following is the progress response for HUD Strategic goals as listed in the agency plan.

Goals

1) Increase the availability of decent, safe, and affordable housing.

The Authority is building 196 units of affordable rental housing and 39 lease purchase units at the old Bayview/Bayou Auguste site currently known as **Bayview Place** and is part of our HOPE VI Development.

The construction of **Cadet Point Senior Village** is nearing completion as of May 1, 2007 consisting of 76 units for the elderly and is part of our HOPE VI project. It is located at the former East End Homes site on Maple Street in East Biloxi, Mississippi.

2) Improve community quality of life and economic vitality.

The Bayview/Bayou Auguste site will become a mixed income community with both rental and homeownership units. The Authority will continue to make capital improvements to their existing properties.

3) Promote self-sufficiency and asset development of families and individuals.

The Authority has a very active FSS program and many elderly activities. Throughout the year there are many special programs provided for the elderly. The HCVFSS program has nine participants, five with escrow funds totaling approximately \$ 25,000.00.

The Public Housing FSS Program was started in FY 2005 with a program goal of 50 participants. Currently there are eight residents on the FSS program.

The Section 8 HCV Homeownership program was started in FY 2005 and allows eligible families to use Housing Assistance Payments towards the purchase of a home.

4) Ensure equal opportunity in Housing for all Americans.

The Authority works with most outreach programs in the community to ensure equal opportunity for everyone. The Authority's HOPE VI program is based on a mixed income tenant selection.

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments? **Biloxi Housing Authority operates six public housing developments with 474 Units for elderly and families. It is subject to the required initial assessment.**
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **None**
- c. How many Assessments were conducted for the PHA’s covered developments? **One PHA wide assessment was conducted for the covered developments.**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **The PHA has determined that conversion is not appropriate at this time.**

Development Name	Number of Units
N	A

- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **N/A**

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

(Attachment ms005k01)
OMB Approval No. 2577-0157

HA Name Biloxi Housing Authority		Comprehensive Grant Number MS26P00550105		FFY of Grant Approval 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Final Performance and Evaluation Report		<input checked="" type="checkbox"/> Performance and Evaluation Report for Program 3/31/07 <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number 2			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Revision 1 Original	Revision	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 20% of line 20)	\$168,524.00	\$168,524.00	\$168,524.00	\$168,524.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$168,524.00	\$168,524.00	\$168,524.00	\$162,506.83
4	1410 Administration (May not exceed 10% of line 20)	\$84,262.00	\$84,262.00	\$84,262.00	\$84,262.00
5	1411 Audit	\$3,000.00	\$20,000.00	\$20,000.00	\$919.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$38,497.00	\$30,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$30,287.00	\$15,276.44	\$7,276.44	\$7,276.44
10	1460 Dwelling Structures	\$221,170.00	\$288,037.56	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$35,000.00	\$25,000.00	\$4,819.67	\$4,819.67
12	1470 Nondwelling Structures	\$5,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$47,473.00	\$43,000.00	\$24,204.14	\$24,204.14
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$25,000.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$15,887.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$842,624.00	\$842,624.00	\$477,610.25	\$452,512.08
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$5,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original Revision 1	Revised (2)	Funds Obligets	Funds Expended	
<u>PHA-Wide</u>	<u>Management Improvements</u>							
	Operations	1406		\$168,524.00	\$168,524.00	\$168,524.00	\$168,524.00	100.00%
<u>PHA-Wide</u>	<u>Management Improvements</u>							
	Staff Training	1408		\$25,000.00	\$15,456.13	\$15,456.13	\$14,034.55	90.80%
	Investigator #1	1408		\$25,000.00	\$30,000.00	\$30,000.00	\$27,702.20	92.34%
	Investigator #2	1408		\$25,000.00	\$30,000.00	\$30,000.00	\$27,702.21	92.34%
	Consultants Fees	1408		\$88,524.00	\$93,067.87	\$93,067.87	\$93,067.87	100.00%
	Update Software	1408		\$5,000.00	\$0.00	\$0.00	\$0.00	
	Subtotal 1408			\$168,524.00	\$168,524.00	\$168,524.00	\$162,506.83	
<u>PHA-Wide</u>	<u>Administrative</u>							
	Executive Director	1410	15%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Executive Director Secretary	1410	15%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Deputy Director / CFO	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Financial Analyst	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Purchasing Manager	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Director of Facilities	1410	80%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Facilities Office Manager	1410	80%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Front Desk Secretary	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Salaries and Benefits	1410		\$83,395.04	\$82,698.52	\$82,698.52	\$82,698.52	100.00%
	CFP Supplies	1410		\$866.96	\$1,563.48	\$1,563.48	\$1,563.48	100.00%
	Subtotal 1410			\$84,262.00	\$84,262.00	\$84,262.00	\$84,262.00	
<u>PHA-Wide</u>	<u>Audit</u>							
	Audit	1411		\$3,000.00	\$20,000.00	\$20,000.00	\$919.00	4.60%
	Subtotal 1411			\$3,000.00	\$20,000.00	\$20,000.00	\$919.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original Revision 1	Revised (2)	Funds Obligets	Funds Expended	
<u>PHA-Wide</u>	<u>Fees and Costs</u>							
	A & E Fees and Costs	1430		\$10,000.00	\$30,000.00	\$0.00	\$0.00	0.00%
	Director Of Facilities	1430	80%	\$28,497.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1430			\$38,497.00	\$30,000.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	<u>Site Improvements</u>							
	Exterior Site Improvements	1450		\$30,287.00	\$15,276.44	\$7,276.44	\$7,276.44	24.02%
	Subtotal 1450			\$30,287.00	\$15,276.44	\$7,276.44	\$7,276.44	
<u>PHA-Wide</u>	<u>Non-Dwelling Structures</u>							
	Non-Dwelling Improvements	1470		\$5,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1470			\$5,000.00	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	<u>Dwelling Structure Improvements</u>							
	Interior Painting	1460		\$50,070.66	\$0.00	\$0.00	\$0.00	0.00%
	Interior Improvements	1460		\$35,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1460			\$85,070.66	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	<u>Non-Dwelling Equipment</u>							
	Maintenance Tools & Equipment	1475		\$2,500.00	\$30,000.00	\$17,337.00	\$17,337.00	57.79%
	Office Equipment	1475		\$5,000.00	\$8,000.00	\$4,613.14	\$4,613.14	57.66%
	Computer Equipment	1475		\$5,000.00	\$5,000.00	\$2,254.00	\$2,254.00	45.08%
	Agency Fleet Vehicles	1475		\$34,973.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1475			\$47,473.00	\$43,000.00	\$24,204.14	\$24,204.14	
<u>PHA-Wide</u>	<u>Relocation</u>							
	Relocation Costs	1495		\$25,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1495			\$25,000.00	\$0.00	\$0.00	\$0.00	
<u>PHA-Wide</u>	<u>Contingency</u>							
	Contingency	1502		\$15,887.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1502			\$15,887.00	\$0.00	\$0.00	\$0.00	

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		
				Original Revision 1	Revised (2)	Funds Obligets	Funds Expended	
PHA Wide	Dwelling Equipment							
	Appliance Replacement	1465		\$12,000.00	\$25,000.00	\$4,819.67	\$4,819.67	19.28%
	Auto Range Fire Suppression Systems	1465		\$23,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1465			\$35,000.00	\$25,000.00	\$4,819.67	\$4,819.67	
Back Bay MS 5-82	1460: Dwelling Structures							
	Bathroom Renovations	1460		\$67,000.00	\$0.00	\$0.00	\$0.00	0.00%
	Subtotal 1460			\$67,000.00	\$0.00	\$0.00	\$0.00	
	Total Back Bay			\$67,000.00	\$0.00	\$0.00	\$0.00	
Covenant Sq MS 5-132	1460: Dwelling Structures							
	Unit rehab	1460		\$0.00	\$85,790.85	\$0.00	\$0.00	
	Subtotal 1460			\$0.00	\$85,790.85	\$0.00	\$0.00	
	Total Covenant Sq			\$0.00	\$85,790.85	\$0.00	\$0.00	
Suncoast Villa Additions	1460: Dwelling Structures							
MS 5-131	Townhome Bldg. Renovations	1460		\$69,099.34	\$165,956.00	\$0.00	\$0.00	0.00%
MS 5-12	Duplex Bldg. Renovations	1460		\$0.00	\$36,290.71	\$0.00	\$0.00	
	Subtotal 1460			\$69,099.34	\$202,246.71	\$0.00	\$0.00	
	Total Suncoast Villa Additions			\$69,099.34	\$202,246.71	\$0.00	\$0.00	
	TOTAL CFP 105			\$842,624.00	\$842,624.00	\$477,610.25	\$452,512.08	
	% complete				100.00%	56.68%	53.70%	

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(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Funds Program**

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

'OMB Approval No

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Target Da
	Original	Revised (2)	Actual (2)	Original	Revised	Actual (2)	
PHA Wide	04/30/07	09/30/08		09/30/08	09/30/08		Hurricane katrina
MS 5-82 Back Bay	04/30/07						
MS 5-31 Suncoast Villa Additions	04/30/07	09/30/08		09/30/08	09/30/08		
MD 5-132 Covenant Sq	n/a	09/30/08			09/30/08		

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Signature of Public Housing Director/Office of Native American Programs Administrator :

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original Revision 2	Revised #3	Funds Obligated	Funds Expended	
PHA-Wide	Administrative							
	Construction Coordinator	1410	50%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Construction Representative	1410	50%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Department Director	1410	50%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Office Manager Maintenance	1410	20%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Procurement Coordinator	1410	20%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Executive Director	1410	10%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Sr. Accountant	1410	20%	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Administrative Salaries and Benefits	1410		\$578,600.00	\$625,423.79	\$625,423.79	\$437,338.19	69.93%
	Consultant Fees---Accountiing	1410		\$200,000.00	\$153,315.56	\$153,315.56	\$153,315.56	100.00%
Sundry-Variious Supplies	1410		\$9,500.00	\$9,360.65	\$9,360.65	\$9,360.65	100.00%	
	Subtotal 1410			\$788,100.00	\$788,100.00	\$788,100.00	\$600,014.40	

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original Revision 1	Revised #2	Funds Obligated	Funds Expended	
PHA-Wide	<u>Fees and Costs</u>							
	A & E Fees and Costs	1430		\$218,270.71	\$24,046.53	\$24,046.53	\$24,046.53	100.00%
	Subtotal 1430			\$218,270.71	\$24,046.53	\$24,046.53	\$24,046.53	
PHA-Wide	<u>Site Improvements</u>							
	Equipment Rental to clean debris from site	1450		\$7,114.26	\$15,466.52	\$15,466.52	\$15,466.52	
	Remove resident damaged vehicles	1450		\$0.00	\$0.00	\$0.00	\$0.00	
	Security / Fencing Services to secure site	1450		\$5,000.00	\$7,577.41	\$7,577.41	\$7,577.41	
	Contract Labor Emerg repairs/debris removal	1450		\$83,550.43	\$83,550.43	\$83,550.43	\$83,550.43	
	Vacuum sewer/drainage lines	1450		\$12,017.25	\$0.00	\$0.00	\$0.00	
	Mail Box Stand---site	1450		\$0.00	\$7,233.82	\$7,233.82	\$7,233.82	
	Site Maintenance and Clearing	1450		\$10,000.00	\$28,246.01	\$28,246.01	\$28,246.01	
	Subtotal 1450			\$117,681.94	\$142,074.19	\$142,074.19	\$142,074.19	100.00%
PHA-Wide	<u>Dwelling Structures</u>							
	Rekey all Locks	1460		\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	
	Dwelling Repairs	1460		\$0.00	\$3,509.78	\$3,509.78	\$3,509.78	
	Hurricane Cleanup	1460		\$0.00	\$26,736.70	\$26,736.70	\$26,736.70	
	Subtotal 1460			\$2,500.00	\$32,746.48	\$32,746.48	\$32,746.48	100.00%
PHA-Wide	<u>Dwelling Equipment</u>							
	Dwelling Equipment and Stock	1465		\$28,750.00	\$22,030.00	\$22,030.00	\$22,030.00	100.00%
	Subtotal 1465			\$28,750.00	\$22,030.00	\$22,030.00	\$22,030.00	
PHA-Wide	<u>Non-Dwelling Structures</u>							
	Administration Office Repair	1470		\$916,529.35	\$84,665.88	\$51,794.28	\$51,794.28	61.17%
	Bea Brown Community Center	1470		\$0.00	\$159,618.66	\$128,862.21	\$128,862.21	80.73%
	Warehouse Repairs	1470		\$0.00	\$2,150.00	\$2,150.00	\$2,150.00	100.00%
	Computer Center Awning Replacement	1470		\$0.00	\$7,500.00			
	Subtotal 1470			\$916,529.35	\$253,934.54	\$182,806.49	\$182,806.49	71.99%
PHA-Wide	<u>Non-Dwelling Equipment</u>							
	Office Equipment and Furnishings	1475		\$450,500.00	\$212,957.07	\$212,957.07	\$212,957.07	100.00%
	Agency Fleet Vehicles	1475		\$0.00	\$178,195.00	\$178,195.00	\$178,195.00	100.00%
	Maintenance Tools and Equipment	1475		\$0.00	\$25,000.00			
	Subtotal 1475			\$450,500.00	\$416,152.07	\$391,152.07	\$391,152.07	93.99%

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Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original Revision 2	Revised #3	Funds Obligated	Funds Expended	
Oakwood	Fees and Costs							
MS-5-4	A & E Fees and Costs	1430		\$148,553.82	\$122,500.00	\$122,500.00	\$117,301.12	78.96%
	Subtotal 1430			\$148,553.82	\$122,500.00	\$122,500.00	\$117,301.12	
	Dwelling Structures							
	Repair Oakwood Hurricane Damage-contract	1460		\$2,326,642.00	\$2,438,654.60	\$2,438,654.60	\$1,948,373.72	79.90%
	Repair Oakwood Hurricane Damage-Misc Other				\$24,471.79	\$24,471.79	\$24,471.79	100.00%
	Subtotal 1460			\$2,326,642.00	\$2,463,126.39	\$2,463,126.39	\$1,972,845.51	
	Site Work							
	Sewerage Lines and Laterals	1450		\$0.00	\$75,000.00			
	Landscaping/street/curb/sidewalk/fence repair	1450		\$0.00	\$75,000.00			
	Subtotal 1450			\$0.00	\$150,000.00	\$0.00	\$0.00	
	Dwelling Equipment							
	Appliances & Fixtures	1465		\$115,375.00	\$55,000.00	\$50,848.00	\$20,930.00	0.00%
	Subtotal 1465			\$115,375.00	\$55,000.00	\$50,848.00	\$20,930.00	
	Demolition							
	Demolition of 3 buildings	1485		\$0.00	\$60,000.00			
	Subtotal 1485			\$0.00	\$60,000.00	\$0.00	\$0.00	
	Total Oakwood Village			\$2,590,570.82	\$2,850,626.39	\$2,636,474.39	\$2,111,076.63	74.06%
Fernwood	Fees And Costs							
MS5-81	A & E Fees and Costs	1430		\$67,331.00	\$47,525.00	\$525.00	\$525.00	0.00%
	Subtotal 1430			\$67,331.00	\$47,525.00	\$525.00	\$525.00	
	Site Work							
	Landscaping/street/curb/sidewalk/fence repair	1450		\$0.00	\$10,000.00			
	Subtotal 1450			\$0.00	\$10,000.00	\$0.00	\$0.00	
	Dwelling Structures							
	Repair Fernwood Hurricane Damage	1460		\$540,990.00	\$497,391.48	\$17,449.48	\$17,449.48	0.00%
	Subtotal 1460			\$540,990.00	\$497,391.48	\$17,449.48	\$17,449.48	
	Dwelling Equipment							
	Appliance & Fixtures	1465		\$23,600.00	\$1,000.00	\$0.00	\$0.00	0.00%
	Subtotal 1465			\$23,600.00	\$1,000.00	\$0.00	\$0.00	
	Total Fernwood			\$631,921.00	\$555,916.48	\$17,974.48	\$17,974.48	
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original Revision 2	Revised #3	Funds Obligated	Funds Expended	
SunCoast Villa								
MS 5-12 MS 5-131	Fees And Costs A & E Fees & Costs	1430		\$39,177.00	\$12,750.00	\$750.00	\$750.00	0.00%
	Subtotal 1430			\$39,177.00	\$12,750.00	\$750.00	\$750.00	
	Dwelling Structures Repair SunCoast Hurricane Damage	1460		\$252,050.00	\$106,860.00	\$1,860.00	\$1,860.00	0.00%
	Subtotal 1460			\$252,050.00	\$106,860.00	\$1,860.00	\$1,860.00	
	Site Work Landscaping/street/curb/sidewalk/fence repair	1450		\$0.00	\$30,000.00	\$0.00	\$0.00	
	Subtotal 1450			\$0.00	\$30,000.00	\$0.00	\$0.00	
	Dwelling Equipment Appliance & Fixtures	1465		\$7,100.00	\$1,000.00	\$0.00	\$0.00	0.00%
	Subtotal 1465			\$7,100.00	\$1,000.00	\$0.00	\$0.00	
	Total SunCoast Villa			\$298,327.00	\$150,610.00	\$2,610.00	\$2,610.00	
Covenant Square								
MS 5-132	Fees And Costs A & E Fees & Costs	1430		\$35,561.00	\$24,350.00	\$350.00	\$350.00	0.00%
	Subtotal 1430			\$35,561.00	\$24,350.00	\$350.00	\$350.00	
	Site Work Landscaping/street/curb/sidewalk/fence repair	1450		\$0.00	\$15,000.00	\$0.00	\$0.00	
	Subtotal 1450			\$0.00	\$15,000.00	\$0.00	\$0.00	
	Dwelling Structures Repair Covenant Square Hurricane Damage	1460		\$316,980.00	\$605,487.17	\$56,384.37	\$56,384.37	0.00%
	Subtotal 1460			\$316,980.00	\$605,487.17	\$56,384.37	\$56,384.37	
	Dwelling Equipment Appliance & Fixtures	1465		\$8,325.00	\$2,000.00	\$0.00	\$0.00	0.00%
	Subtotal 1465			\$8,325.00	\$2,000.00	\$0.00	\$0.00	
	Total Covenant Square			\$360,866.00	\$646,837.17	\$56,734.37	\$56,734.37	8.77%
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Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native American Programs Administrator and Date				

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original Revision 2	Revised #3	Funds Obligated	Funds Expended	
Bayview Place MS 26P005016	Fees & Costs							
	A & E Fees and Costs	1430		\$276,983.18	\$276,983.18	\$276,983.18	\$214,939.23	77.60%
	Subtotal 1430			\$276,983.18	\$276,983.18	\$276,983.18	\$214,939.23	
	Dwelling Structures							
	Repair HOPE VI Hurricane Damage	1460		\$1,200,000.00	\$1,720,942.97	\$1,720,942.97	\$749,107.08	43.53%
	Subtotal 1460			\$1,200,000.00	\$1,720,942.97	\$1,720,942.97	\$749,107.08	43.53%
	Total Bayview Place			\$1,476,983.18	\$1,997,926.15	\$1,997,926.15	\$964,046.31	48.25%
Total CFP 103				\$7,881,000.00	\$7,881,000.00	\$6,294,675.15	\$4,547,311.95	

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**Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Funds Program**

**U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing**

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Rea 1
	Original	Revised (2)	Actual (2)	Original	Revised (2)	Actual (2)	
PHA Wide	05/31/07	12/31/07		12/31/08			
MS 5-4 Oakwood Village	05/31/07	12/31/07		12/31/08			
MS 5-81 Fernwood	05/31/07	12/31/07		12/31/08			
MS 5-12 SunCoast Villa	05/31/07	12/31/07		12/31/08			
MS 5-131 SunCoast	05/31/07	12/31/07		12/31/08			
MS 5-132 Covenant Square	05/31/07	12/31/07		12/31/08			
MS 5-82 Back Bay Place	05/31/07	n/a		12/31/08			
MS 5-11 Beauvior Beach	05/31/07	n/a		12/31/08			
MS 5-16 Bayview Place		09/30/06			12/31/07		
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluat				
Signature of Executive Director and Date				Signature of Public Housing Director/Office of Native A			

**Annual Statement /
Performance and Evaluation Report**
Part I: Summary
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

OMB Approval No. 2577-0157

HA Name Biloxi Housing Authority		Comprehensive Grant Number MS26P00550106		FFY of Grant Approval 2006	
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number 1			<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Period Ending 3/31/07		
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 20% of line 20)	\$150,355.00	\$154,798.00	\$154,798.00	\$150,355.00
3	1408 Management Improvements (May not exceed 20% of line 20)	\$150,355.00	\$154,798.00	\$40,413.58	\$413.58
4	1410 Administration (May not exceed 10% of line 20)	\$75,177.00	\$77,399.00	\$13,045.67	\$13,045.67
5	1411 Audit	\$3,000.00	\$10,000.00		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$90,000.00	\$10,000.00		
8	1440 Site Acquisition	\$0.00	\$0.00		
9	1450 Site Improvement	\$30,000.00	\$10,000.00		
10	1460 Dwelling Structures		\$266,995.00		
11	1465.1 Dwelling Equipment - Nonexpendable	\$13,000.00	\$20,000.00		
12	1470 Nondwelling Structures	\$5,000.00	\$65,000.00		
13	1475 Nondwelling Equipment	\$9,892.00	\$5,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1499 Development Activities	\$225,000.00	\$0.00		
20	1502 Contingency (may not exceed 8% of line 20)				
21	Amount of Annual Grant (Sum of lines 2 - 19)	\$751,779.00	\$773,990.00	\$208,257.25	\$163,814.25
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security				
25	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.		
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<u>PHA-Wide</u>	<u>Management Improvements</u> Operations	1406		\$150,355.00	\$154,798.00	\$154,798.00	\$150,355.00
<u>PHA-Wide</u>	<u>Management Improvements</u> Staff Training	1408		\$20,000.00	\$20,000.00	\$413.58	\$413.58
	Investigator #1	1408		\$20,000.00	\$0.00		
	Investigator #2	1408		\$20,000.00	\$0.00		
	Investigators/Security	1408		\$0.00	\$40,000.00	\$40,000.00	
	Consulting Fees	1408		\$85,355.00	\$94,798.00		
	Update Software	1408		\$5,000.00	\$0.00		
	Subtotal 1408			\$150,355.00	\$154,798.00	\$40,413.58	\$413.58
<u>PHA-Wide</u>	<u>Administrative</u> Administrative-Salaries and Benefits	1410		\$74,177.00	\$76,399.00	\$13,045.67	\$13,045.67
	CFP Supplies	1410		\$1,000.00	\$1,000.00		
	Subtotal 1410			\$75,177.00	\$77,399.00	\$13,045.67	\$13,045.67
<u>PHA-Wide</u>	<u>Audit</u> Audit	1411		\$3,000.00	\$10,000.00		
	Subtotal 1411			\$3,000.00	\$10,000.00	\$0.00	\$0.00
<u>PHA-Wide</u>	<u>Fees and Costs</u> A & E Fees and Costs	1430		\$90,000.00	\$10,000.00		
	Subtotal 1430			\$90,000.00	\$10,000.00	\$0.00	\$0.00
<u>PHA-Wide</u>	<u>Site Improvement</u> Exterior Site Improvements	1450		\$30,000.00	\$10,000.00		
	Subtotal 1450			\$30,000.00	\$10,000.00	\$0.00	\$0.00

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
PHA-Wide	<u>Dwelling Equipment</u>						
	Appliance Replacement	1465		\$10,000.00	\$17,000.00		
	Fire Suppressions Systems	1465		\$3,000.00	\$3,000.00		
	Subtotal 1465			\$13,000.00	\$20,000.00	\$0.00	\$0.00
PHA-Wide	<u>Non-Dwelling Structures</u>						
	Administration Office Repair	1470		\$5,000.00	\$5,000.00		
	Mail Box Stands	1470		\$0.00	\$60,000.00		
	Subtotal 1470			\$5,000.00	\$65,000.00	\$0.00	\$0.00
PHA-Wide	<u>Non-Dwelling Equipment</u>						
	Nondwelling Tools and Equipment	1475		\$4,892.00	\$3,000.00		
	Computer Equipment	1475		\$5,000.00	\$2,000.00		
	Subtotal 1475			\$9,892.00	\$5,000.00	\$0.00	\$0.00
Fernwood	<u>Dwelling Structure Improvements</u>						
MS 06	Porch/Stair Repair	1460		\$0.00	\$112,000.00		
	Handicap Accessible-2 units	1460		\$0.00	\$110,000.00		
	Subtotal 1460			\$0.00	\$222,000.00	\$0.00	\$0.00
	Total Fernwood			\$0.00	\$222,000.00	\$0.00	\$0.00
Suncoast Villa							
MS 5-12	Duplex Bldg. Renovations	1460		\$0.00	\$44,995.00		
	Subtotal 1460			\$0.00	\$44,995.00	\$0.00	\$0.00
	Total Suncoast Villa			\$0.00	\$44,995.00	\$0.00	\$0.00
PHA-Wide	<u>Development Activities</u>						
	Land Acquisition	1499		\$75,000.00	\$0.00		
	Replace Hurricane Damaged Units			\$150,000.00	\$0.00		
	Subtotal 1499			\$225,000.00	\$0.00	\$0.00	\$0.00
	Total CFP 106			\$751,779.00	\$773,990.00	\$208,257.25	\$163,814.25

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Status of
Proposed Work (2)

0.00%
0.00%
0.00%

0.00%

0.00%
0.00%

0.00%

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide	09/30/08	09/30/09		09/30/09	09/30/10		Hurricane Katrina
MS 5-82 Back Bay Place	09/30/08	n/a		09/30/09	09/30/10		
MS 5-11 Beauvoir Beach	09/30/08	n/a		09/30/09	09/30/10		
Fernwood	n/a	9/30/09			09/30/10		
Suncoast Villa	n/a	9/30/09			09/30/10		

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administ

**Annual Statement /
Performance and Evaluation Report**
Part II: Supporting Pages
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>PHA-Wide</u>	<u>Management Improvements</u> Operations	1406		\$154,798.00				0.00%
<u>PHA-Wide</u>	<u>Management Improvements</u> Staff Training	1408		\$20,000.00				0.00%
	Investigators/Security	1408		\$40,000.00				0.00%
	Consulting Fees	1408		\$94,798.00				0.00%
	Subtotal 1408			\$154,798.00				0.00%
<u>PHA-Wide</u>	<u>Administrative</u> Administrative-Salaries and Benefits	1410		\$76,399.00				0.00%
	CFP Supplies	1410		\$1,000.00				0.00%
	Subtotal 1410			\$77,399.00				0.00%
<u>PHA-Wide</u>	<u>Audit</u> Audit	1411		\$3,000.00				0.00%
	Subtotal 1411			\$3,000.00				0.00%
<u>PHA-Wide</u>	<u>Fees and Costs</u> A & E Fees and Costs	1430		\$40,000.00				0.00%
	Subtotal 1430			\$40,000.00				0.00%
<u>PHA-Wide</u>	<u>Site Improvement</u> Exterior Site Improvements	1450		\$30,000.00				0.00%
	Subtotal 1450			\$30,000.00				0.00%

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Development Number / Name	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
<u>PHA-Wide</u>	<u>Dwelling Equipment</u>							
	Appliance Replacement	1465		\$10,000.00				0.00%
	Fire Suppressions Systems	1465		\$3,000.00				0.00%
	Subtotal 1465			\$13,000.00				0.00%
<u>PHA-Wide</u>	<u>Non-Dwelling Structures</u>							
	Administration Office Repair	1470		\$9,995.00				0.00%
	Subtotal 1470			\$9,995.00				
<u>PHA-Wide</u>	<u>Non-Dwelling Equipment</u>							
	Nondwelling Tools and Equipment	1475		\$15,000.00				0.00%
	Computer Equipment	1475		\$5,000.00				0.00%
	Subtotal 1475			\$20,000.00				
<u>Suncoast Villa MS 5-12</u>	<u>Dwelling Improvements</u>							
	Duplex Bldg. Renovations	1460		\$255,000.00				
	Subtotal 1460			\$255,000.00				
	Total Suncoast Villa			\$255,000.00				
<u>Suncoast Villa MS 5-12</u>	<u>Demolition</u>							
	1 Duplex Bldg	1485		\$10,000.00				0.00%
				\$10,000.00				
<u>Suncoast Villa MS 5-12</u>	<u>Relocation</u>							
	Relocation Costs	1495		\$6,000.00				
	Subtotal 1495			\$6,000.00				
	Total CFP 106			\$773,990.00				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /
Performance and Evaluation Report**
Part III: Implementation Schedule
Capital Funds Program

**U.S. Department of Housing
and Urban Development**
Office of Public and Indian Housing

Development Number / Name Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide	9/30/09			9/30/10			
Suncoast Villa	9/30/09			9/30/10			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administ

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report (Attachment ms005101)

Capital Funds Program (CFP) Part 1: Summary
FIRST INCREMENT REPLACEMENT HOUSING FUNDING (RHF)

PHA Name: Biloxi Housing Authority	Capital Fund Program No: MS26R00550104 <i>First Increment</i>	Federal FY of Grant: 2004
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- Original Annual Statement
 Reserved for Disasters/Emerge
 Performance and Evaluation Report for Program 3/31/07
 Revised Annual Statement/Revision Number _____
 Final Performance and Evaluation Report for Program

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Rev 1 Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	79,292.00	79,292.00	79,292.00	79,292.00
3	1408 Management Improvements	79,292.00	79,292.00	79,292.00	0.00
4	1410 Administration	39,646.00	39,646.00	39,646.00	11,501.03
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	198,232.00	198,232.00	198,232.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	396,462.00	396,462.00	396,462.00	90,793.03
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				



CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report
Capital Funds Program (CFP) Part 1: Summary
REPLACEMENT HOUSING FUNDING (RHF) FIRST INCREMENT

PHA Name: Biloxi Housing Authority	Capital Fund Program No: MS26R00550105 First Increment	Federal FY of Grant: 2005
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Original Annual Statement Reserved for Disasters/Emergencies **Revised Annual Statement/Revision Number** 1
 Performance and Evaluation Report for Program 3/31/07 Final Performance and Evaluation Report for Program

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision #1	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses		47,708.00		
3	1408 Management Improvements		47,708.00		
4	1410 Administration		23,854.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		119,274.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	238,544.00	0.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	238,544.00	238,544.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report

Capital Funds Program (CFP) Part 1: Summary

REPLACEMENT HOUSING FUNDING (RHF) SECOND INCREMENT

PHA Name: Biloxi Housing Authority	Capital Fund Program No: MS26R00550205 Second Increment	Federal FY of Grant: 2005
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Original Annual Statement
 Reserved for Disasters/Emergency
 Revised Annual Statement/Revision Number 1

Performance and Evaluation Report for Program 3/31/07
 Final Performance and Evaluation Report for Program

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision #1	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses		9,313.00		
3	1408 Management Improvements		9,313.00		
4	1410 Administration		4,656.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		23,285.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	46,567.00	0.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	46,567.00	46,567.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report
Capital Funds Program (CFP) Part 1: Summary
REPLACEMENT HOUSING FUNDING (RHF) FIRST INCREMENT

PHA Name: Biloxi Housing Authority	Capital Fund Program No: MS26R00550106 First Increment	Federal FY of Grant: 2006
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Original Annual Statement Reserved for Disasters/Emergei **Revised Annual Statement/Revision Number** 1
 Performance and Evaluation Report for Program 3/31/07 Final Performance and Evaluation Report for Program

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses		39,435.00		
3	1408 Management Improvements		39,435.00		
4	1410 Administration		19,717.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		98,589.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	191,518.00	0.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	191,518.00	197,176.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report		
Capital Funds Program (CFP) Part 1: Summary		
REPLACEMENT HOUSING FUNDING (RHF) SECOND INCREMENT		
PHA Name: Biloxi Housing Authority	Capital Fund Program No: MS26R00550206 Second Increment	Federal FY of Grant: 2006

<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergei	<input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u> 1 </u>
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program 3/31/07	<input type="checkbox"/> Final Performance and Evaluation Report for Program	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision #1	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses		14,745.00		
3	1408 Management Improvements		14,745.00		
4	1410 Administration		7,372.00		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures		36,866.00		
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	71,612.00	0.00		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	71,612.00	73,728.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report					
Capital Funds Program (CFP) Part 1: Summary					
REPLACEMENT HOUSING FUNDING (RHF) FIRST INCREMENT					
PHA Name: Biloxi Housing Authority		Capital Fund Program No: MS26R00550107 First Increment		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emerge <input type="checkbox"/> Revised Annual Statement/Revision Number _____					
<input type="checkbox"/> Performance and Evaluation Report for Program <input type="checkbox"/> Final Performance and Evaluation Report for Program					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	39,435.00			
3	1408 Management Improvements	39,435.00			
4	1410 Administration	19,717.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	98,589.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	197,176.00	0.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				
Capital Fund Program Tables				Page __1__ of __3__	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement /Performance and Evaluation Report					
Capital Funds Program (CFP) Part 1: Summary					
<i>REPLACEMENT HOUSING FUNDING (RHF) SECOND INCREMENT</i>					
PHA Name: Biloxi Housing Authority		Capital Fund Program No: MS26R00550207 Second Increment		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserved for Disasters/Emerge <input type="checkbox"/> Revised Annual Statement/Revision Number _____					
<input type="checkbox"/> Performance and Evaluation Report for Program <input type="checkbox"/> Final Performance and Evaluation Report for Program					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	14,745.00			
3	1408 Management Improvements	14,745.00			
4	1410 Administration	7,372.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	36,866.00			
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (sums of lines 2-20)	73,728.00	0.00		
22	Amount of line 21 Related to LBP Activities				
23	Amount of Line 21 Related to Section 504 Compliance				
24	Amount of Line 21 Related to Security - Soft Costs				
25	Amount of Line 21 Related to Security - Hard Costs				
26	Amount of Line 21 Related to Energy Conservation Measures				

