

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Richland Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Richland Housing Authority **PHA Number:** MO068-01

PHA Fiscal Year Beginning: 10/2006

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: Number of S8 units: Number of public housing units: 93
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Elliott L Smith Phone: 573-765-3448
 TDD: 573-765-3448 Email (if available): esmith@webound.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	Page # 4
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership	6
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	7-8
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	11
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan	30

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? Once
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Richland, State of Missouri

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)
Violence Against Women Act Policy

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
N/A	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Richland Housing Authority			Grant Type and Number Capital Fund Program Grant No: MO19P06850105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000	0.00	0.00	0.00
3	1408 Management Improvements	15,000	16,711.11	16,711.11	16,711.11
4	1410 Administration	5,000	0.00	0.00	0.00
5	1411 Audit	1,500	0.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	3,713.58	3,713.58	3,713.58
8	1440 Site Acquisition	0			
9	1450 Site Improvement	25,000	34,846.91	34,846.91	34,846.91
10	1460 Dwelling Structures	36,509	59,562.85	59,562.85	59,562.85
11	1465.1 Dwelling Equipment—Nonexpendable	5,000	4,843.47	4,843.47	4,843.47
12	1470 Nondwelling Structures	10,000	0.00	0.00	0.00
13	1475 Nondwelling Equipment	5,000	9,331.08	9,331.08	9,331.08
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000	0.00	0.00	0.00
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	129,009	129,009.00	129,009.00	129,009.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs		1,643.00	1,643.00	1,643.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406		10,000	0.00	0.00	0.00	
	A. General Operations							
H/A Wide	Management Improvements	1408		15,000	16,711.11	16,711.11	16,711.11	
	A. Salary for Staff to Manage Program				16,711.11	16,711.11	16,711.11	
	B. Staff Training			2,500				
	C. Computer software			2,500				
H/A Wide	Administration	1410		5,000	0.00	0.00	0.00	
	A. Advertising							
	B. Supplies							
H/A Wide	Audit	1411		1,500	0.00	0.00	0.00	
H/A Wide	Fees & Costs	1430		15,000	3,713.58	3,713.58	3,713.58	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	A. Consulting Services for Design Construction	1430 Cont		15,000	3,713.58	3,713.58	3,713.58	
H/A Wide	Site Improvements	1450		25,000	34,846.91	34,846.91	34,846.91	
	Force Account Labor and/or contract							
	A. Security Lights							
	B. Repair Sidewalks							
	C. Clean, repair, seal and strip parking lots							
	D. Landscaping				32,396.69	32,396.69	32,396.69	
	E. Storage shed & Shop					0.00	0.00	
	F. Mailbox Purchase & Repair				2,453.22	2,453.22	2,453.22	
H/A Wide	Dwelling Structures	1460		36,509.00	59,562.85	59,562.85	59,562.85	
	Force Account Labor and/or contract							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	A. Purchase & Install door locks				101.26	101.26	101.26	
	B. Window repair & Replacement				297.81	297.81	297.81	
	C. Closet Doors							
	D. Screen repair & replacement				29.78	29.78	29.78	
	E. Interior & Exterior Paint				28,345.96	28,345.96	28,345.96	
	F. Plumbing Repair & Replacement				5,587.00	5,587.00	5,587.00	
	G. Electrical Fixtures & repair				177.10	177.10	177.10	
	H. Structural repair & Replacement				5,241.38	5,241.38	5,241.38	
	I. Purchase Repair & install porches, railings, and Decks							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	J. Purchase install & Repair floors, floor covering				3,901.37	3,901.37	3,901.37	
	K. Purchase, install and repair roofs					0.00	0.00	
	L Purchase, install & repair doors & accessories				11,936.40	11,936.40	11,936.40	
	M. . Unit System Repair and replacement such as heating and A/C, roof, electrical, plumbing, security, ventilation				2,358.69	2,358.69	2,358.69	
	N. Pest Control							
	O. Purchase, install and repair accessibility items such as ramps and grab bars				1,586.10	1,586.10	1,586.10	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	P. Purchase, install & repair clothes lines							
H/A Wide 001/002	Dwelling Equipment Non-Expendable	1465.1		5,000	4,843.47	4,843.47	4,843.47	
	Force account labor and/or contract							
	A. Purchase & install Refrigerators				3,200.00	3,200.00	3,200.00	
	B. Purchase & install Ranges							
	C. Purchase & install disability equipment				1,643.47	1,643.47	1,643.47	
H/A Wide 002/002	Non-Dwelling Structures	1470		10,000	0.00	0.00	0.00	
	Force Account Labor and/or contract							
	A. Storage Sheds							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	B. New Maintenance Building			2,500				
	C. Build Gazebos							
	D. Purchase & install playground equipment					0.00	0.00	
H/A Wide	Non-Dwelling Equipment	1475		5,000	9,331.08	9,331.08	9,331.08	
001/002	Force account labor and/or contract							
	A. Purchase office and community center furniture & equipment including computers & accessories				9,331.08	9,331.08	9,331.08	
	B. Telephone & Communications Equipment							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	C. Purchase & install security equipment							
	D. Purchase Utility equipment							
	E. Purchase tools & maintenance equipment							
	F. Purchase Vehicles							
H/A Wide	Relocation Costs	1495.1		1,000	0.00	0.00	0.00	
001/002	Force Account Labor and/or contract							
	A. Relocate tenants when necessary for Unit Repair							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Richland Housing Authority			Grant Type and Number Capital Fund Program No: MO16P06850105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1406	3-31-07		12-31-06	9-30-07		3-31-07	
1408	3-31-07		12-31-06	9-30-07		3-31-07	
1410	3-31-07		12-31-06	9-30-07		3-31-07	
1411	3-31-07		12-31-06	9-30-07		3-31-07	
1430	3-31-07		12-31-06	9-30-07		3-31-07	
1450	3-31-07		12-31-06	9-30-07		3-31-07	
1460	3-31-07		12-31-06	9-30-07		3-31-07	
1465	3-31-07		12-31-06	9-30-07		3-31-07	
1470	3-31-07		12-31-06	9-30-07		3-31-07	
1475	3-31-07		12-31-06	9-30-07		3-31-07	
1495	3-31-07		12-31-06	9-30-07		3-31-07	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Richland Housing Authority			Grant Type and Number Capital Fund Program Grant No: MO19P06850106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6-30-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000			
3	1408 Management Improvements	15,000		994.40	994.40
4	1410 Administration	5,000			
5	1411 Audit	1,500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000		8266.68	8266.68
8	1440 Site Acquisition	7,000			
9	1450 Site Improvement	15,000		7909.64	7909.64
10	1460 Dwelling Structures	35,653		36067.87	36067.87
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Nondwelling Structures	10,000			
13	1475 Nondwelling Equipment	5,000		678.47	678.47
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	125.153		53917.06	53917.06
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	2,000		2000.00	2000.00
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	5,000		5000.00	5000.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406		10,000				
001/002	A. General Operations							
H/A Wide	Management Improvements	1408		15,000		944.00	944.00	
001/002	A. Salary for Staff to Manage Program			10,000		944.00	944.00	
	B. Staff Training			2,500				
	C. Computer software			2,500				
H/A Wide	Administration	1410		5,000				
001/002	A. Advertising			1,000				
	B. Supplies			4,000				
H/A Wide	Audit	1411		1,500				
001/002								
H/A Wide	Fees & Costs	1430		15,000		8,267.00	8,267.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
001/002	A. Consulting Services for Design Construction	1430 Cont		15,000		8,267.00	8,267.00	
H/A Wide	Site Acquisition	1440		7,000				
	Force Account Labor and/or Contract							
	A. Purchase Adjoining lot for tenant parking			5,000				
	B. Associated cost of lot purchase			2,000				
H/A Wide	Site Improvements	1450		15,000		7,910.00	7,910.00	
	Force Account Labor and/or contract							
	A. Security Lights			2,500				
	B. Repair Sidewalks			2,500				
	C. Clean, repair, seal and strip parking lots			2,500				
	D. Landscaping			2,500		7,910.00	7,910.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
	E. Storage shed & Shop			2,500				
	F. Mailbox purchase & repair			2,500				
H/A Wide	Dwelling Structures	1460		32,890		36,068.00	36,068.00	
	Force Account Labor and/or contract							
	A. Purchase & Install door locks			2192.00				
	B. Window repair & Replacement			2192.00		2,600.00	2,600.00	
	C. Closet Doors			2192.00		1,486.00	1,486.00	
	D. Screen repair & replacement			2192.00		1,980.00	1,980.00	
	E. Interior & Exterior Paint			2192.00		7,260.00	7,260.00	
	F. Plumbing Fixtures			2192.00		1,702.00	1,702.00	
	G. Electrical Fixtures & repair			2192.00		4,818.00	4,818.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
	H. Structural repairs			2,192		9,760.00	9,760.00	
	I. Purchase & install porches, railings, and Decks			2,192				
	J. Purchase & Install floors, floor covering			2,192				
	K. Purchase, install & repair roofs			2,192				
	L. Purchase, install & repair doors & accessories			2,192		1,511.00	1,511.00	
	M. Unit System Repair and replacement such as heating and A/C, roof, electrical, plumbing, security, ventilation			2,192		3,167.00	3,167.00	
	N. Pest Control							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
	O. Purchase, install & repair accessibility items such as ramps and grab bars			2,192		1,784.00	1,784.00	
	P. Purchase, install & repair clothes lines			10.00				
H/A Wide	Dwelling Equipment	1465.1		5,000				
001/002	Non-Expendable							
	Force account labor and/or contract			2,500				
	A. Purchase & install Refrigerators & ranges			1,666				
	B. Handicapped equipment			1,666				
	C. Purchase & install disability equipment			1,668				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
H/A Wide	Non-Dwelling Structures	1470		10,000				
002/002	Force Account Labor and/or contract							
	A. Storage Sheds			2,500				
	B. New Maintenance Building			2,500				
	C. Building Gazebos			2,500				
	D. Purchase & install playground equipment			2,500				
H/A Wide	Non-Dwelling Equipment	1475		5,000		678.00	678.00	
001/002	Force account labor and/or contract							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
	A. Purchase office and community center furniture & equipment including computers & accessories			1,666		678.00	678.00	
	B. Telephone & Communications Equipment			1,666				
	C. Purchase & install security equipment			1,666				
	D. Purchase Utility equipment			1,666				
	E. Purchase tools & maintenance equipment			1,670				
	F. Purchase Vehicles			1,666				
H/A Wide	Relocation Costs	1495.1		1,000				
001/002	Force Account Labor and/or contract							

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
	A. Relocate tenants when necessary for Unit Repair			1,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program No: MO16P06850106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			
H/A Wide MO068	3-31-08			9-30-08			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Richland Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide MO 068001	Year 1 2007	Work Statement for Year 2 FFY Grant: PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
1406 Operations	Annual Statement	10,000	10,000	10,000	10,000
1408 Management Improvements		15,000	15,000	15,000	15,000
1410 Administration		5,000	5,000	5,000	5,000
1411 Audit		1,500	1,500	1,500	1,500
1430 Fees & Costs		15,000	15,000	15,000	15,000
1450 Site Improvement		15,000	15,000	15,000	15,000
1460 Dwelling Structures		42,653	42,653	42,653	42,653
1465.1 Dwelling Equipment Non- expendable		5,000	5,000	5,000	5,000
1470 Non-Dwelling Structures		10,000	10,000	10,000	10,000
1475 Non-Dwelling Equipment		5,000	5,000	5,000	5,000
1495.1 Relocation Costs		1,000	1,000	1,000	1,000
CFP Funds Listed for 5-year planning		125,153	125,153	125,153	125,153
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :2008 FFY Grant: PHA FY: 2008			Activities for Year: 2009 FFY Grant: PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	H/A Wide 001	Operations 1406	10,000	H/A Wide 001	Operations 1406	10,000
Annual		A. General Operations			A. General Operation	
Statement						
	H/A Wide 001	Management Improvements 1408	15,000	H/A Wide 001	Management Improvements 1408	15,000
		A. Salary for staff to manage program			A. Salary for staff to manage program	
		B. Staff Training			B. Staff Training	
		C. Computer Software			C. Computer Software	
	H/A Wide 001	Administration 1410	5,000	H/A Wide 001	Administration 1410	5,000
		A. Advertising			A. Advertising	
		B. Supplies			B. Supplies	
	H/A Wide 001	Audit 1411	1,500	H/A Wide 001	Audit 1411	1,500
	H/A Wide 001	Fees & Costs 1430	15,000	H/A Wide 001	Fees & Costs 1430	15,000
		A. Consulting Services for Design Construction and Coordination			A. Consulting Services for Design Construction and Coordination	
	H/A Wide 001	Site Improvements 1450	15,000	H/A Wide 001/002	Site Improvements 1450	15,000
		Force Account Labor and/or contract			Force Account Labor and/or contract	

		A. Security Lights			A. Security Lights	
		B. Repair Sidewalks			B. Repair Sidewalks	
		C. Clean, repair, seal, & strip parking lots			C. Clean, repair, seal, & strip parking lots	
		D. Landscaping			D. Landscaping	
		E. Storage Shed & Shop			E. Storage Shed & Shop	
	H/A Wide 001	Dwelling Structures 1460	42,653	H/A Wide 001	Dwelling Structures 1460	42,653
		Force account labor and/or contract			Force account labor and/or contract	
		A. Purchase & Install door locks			A. Purchase & Install door locks	
		B. Window repair & replacement			B. Window repair & replacement	
		C. Closet doors			C. Closet doors	
		D. Screen repair & Replacement			D. Screen repair & Replacement	
		E. Interior & Exterior Paint			E. Interior & Exterior Paint	
		F. Plumbing Fixtures			F. Plumbing Fixtures	
		G. Electrical Fixtures & Repair			G. Electrical Fixtures & Repair	
		H. Structural Repairs			H. Structural Repairs	
		I. Purchase & Install porches, decks & railings			I. Purchase & Install porches, decks & railings	
		J. Purchase & install floors, floor covering			J. Purchase & install floors, floor covering	
		K. Purchase, install & repair roofs			K. Purchase, install & repair roofs	
		L. Purchase, install & repair doors & accessories			L. Purchase, install & repair doors & accessories	

		M. Unit System Repair & replacement such as heating & A/C, roof, electrical, plumbing, security, ventilation	1,540		M. Unit System Repair & replacement such as heating & A/C, roof, electrical, plumbing, security, ventilation	1,540
		N. Pest Control			N. Pest Control	
		O. Purchase, install & repair accessibility items such as ramps and grab bars			O. Purchase, install & repair accessibility items such as ramps and grab bars	
		P. Purchase, install & repair clothes lines			P. Purchase, install & repair clothes lines	
	H/A Wide 001	Dwelling Equipment 1465.1	5,000	H/A Wide 001	Dwelling Equipment 1465.1	5,000
		Non-Expendable			Non-Expendable	
		Force Account Labor and/or contract			Force Account Labor and/or contract	
		A. Purchase & Install refrigerators & Ranges			A. Purchase & Install refrigerators & Ranges	
		B. Handicapped Equipment			B. Handicapped Equipment	
	H/A Wide 001	Non-Dwelling Structures 1470	10,000	H/A Wide 001	Non-Dwelling Structures 1470	10,000
		Force Account Labor and/or contract			Force Account Labor and/or contract	
		A. Storage sheds			A. Storage sheds	
		B. New Maintenance Building			B. New Maintenance Building	
	H/A Wide 001	Non-Dwelling Equipment 1475	5,000	H/A Wide 001	Non-Dwelling Equipment 1475	5,000
		Force Account Labor and/or contract			Force Account Labor and/or contract	

		A Purchase office and community center furniture & equipment including computers & accessories			A Purchase office and community center furniture & equipment including computers & accessories	
		B. Telephone & Communications equipments			B. Telephone & Communications equipments	
		C. Yard & Utility equipment			C. Yard & Utility equipment	
		D. Maintenance Tools & equipment			D. Maintenance Tools & equipment	
		E. Vehicles			E. Vehicles	
	H/A Wide 001	Relocation Costs 1495.1	1,000	H/A Wide 001	Relocation Costs 1495.1	1,000
		Force Account Labor and/or contract			Force Account Labor and/or contract	
		A. Relocate tenants when necessary for Unit Repair			A. Relocate tenants when necessary for Unit Repair	
Total CFP Estimated Cost			\$ 125,153			\$ 125,153

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year :2010 FFY Grant: PHA FY: 2010			Activities for Year: 2011 FFY Grant: PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
H/A Wide MO068001	Operations 1406	10,000	H/A Wide MO068001	Operations 1406	10,000
	A. General Operations			A. General Operations	
H/A Wide MO068001	Management Improvements 1408	15,000	H/A Wide MO068001	Management Improvements 1408	15,000
	A. Salary for staff to manage program			A. Salary for staff to manage program	
	B. Staff Training			B. Staff Training	
	C. Computer Software			C. Computer Software	
H/A Wide MO068001	Administration 1410	5,000	H/A Wide MO068001	Administration 1410	5,000
	A Advertising			A Advertising	
	B. Supplies			B. Supplies	
H/A Wide MO068001	Audit 1411	1,500	H/A Wide MO068001	Audit 1411	1,500
H/A Wide MO068001	Fees & Costs 1430	15,000	H/A Wide MO068001	Fees & Costs 1430	15,000
	A. Consulting Services for design construction and coordination contract			A. Consulting Services for design construction and coordination contract	
H/A Wide MO068001	Site Acquisition 1440		H/A Wide MO068001	Site Acquisition 1440	
H/A Wide MO068001	Site Improvements 1450	15,000	H/A Wide MO068001	Site Improvements 1450	15,000
	Force Account Labor and/or contract			Force Account Labor and/or contract	

	A. Security Lights			A. Security Lights	
	B. Repair sidewalks			B. Repair sidewalks	
	C. Clean, repair, seal & strip parking lots			C. Clean, repair, seal & strip parking lots	
	D. Landscaping			D. Landscaping	
	E. Storage Shed & Shop			E. Storage Shed & Shop	
H/A Wide MO068001	Dwelling Structures 1460	42,653	H/A Wide MO068001	Dwelling Structures 1460	42.653
	Force Account Labor and/or contract			Force Account Labor and/or contract	
	A. Purchase & install door locks			A. Purchase & install door locks	
	B. Window repair & replacement			B. Window repair & replacement	
	C. Closet doors			C. Closet doors	
	D. Screen Repair & replacement			D. Screen Repair & replacement	
	E. Interior & Exterior Paint			E. Interior & Exterior Paint	
	F. Plumbing Fixtures			F. Plumbing Fixtures	
	G. Electrical Fixtures & repairs			G. Electrical Fixtures & repairs	
	H. Structural Repairs			H. Structural Repairs	
	I. Purchase and install porches, decks, and railings			I. Purchase and install porches, decks, and railings	
	J. Purchase & install floors, floor covering			J. Purchase & install floors, floor covering	
	K. Purchase, install & repair roofs			K. Purchase, install & repair roofs	
	L. Purchase, install & repair doors & accessories			L. Purchase, install & repair doors & accessories	
	M. Unit System Repair & replacement such as heating & A/C, roof, electrical, plumbing, security, ventilation			M. Unit System Repair & replacement such as heating & A/C, roof, electrical, plumbing, security, ventilation	

	N. Pest Control			N. Pest Control	
	O. Purchase, install & repair accessibility items such as ramps and grab bars			O. Purchase, install & repair accessibility items such as ramps and grab bars	
	P. Purchase, install & repair clothes lines			P. Purchase, install & repair clothes lines	
H/A Wide MO068001	Dwelling Equipment 1465.1	5,000	H/A Wide MO068001	Dwelling Equipment 1465.1	5,000
	Force Account Labor and/or contract			Force Account Labor and/or contract	
	A. Purchase & install Refrigerators & Ranges			A. Purchase & install Refrigerators & Ranges	
	B. Handicapped Equipment			B. Handicapped Equipment	
H/A Wide MO068001	Non-Dwelling Structures 1470	10,000	H/A Wide MO068001	Non-Dwelling Structures 1470	10,000
	Force Account Labor and/or contract			Force Account Labor and/or contract	
	A. Storage Sheds			A. Storage Sheds	
	B. New maintenance Building			B. New maintenance Building	
H/A Wide MO068001	Non-Dwelling Equipment 1475	5,000	H/A Wide MO068001	Non-Dwelling Equipment 1475	5,000
	Force Account Labor and/or contract			Force Account Labor and/or contract	
	A. Purchase office and community center furniture & equipment including computers & accessories			A. Purchase office and community center furniture & equipment including computers & accessories	
	B. Telephone & Community equipment			B. Telephone & Community equipment	
	C. Yard & Utility equipment			C. Yard & Utility equipment	
	D. Maintenance tools & equipment			D. Maintenance tools & equipment	
	E. Vehicles			E. Vehicles	
H/A Wide MO068001	Relocation Costs 1495.1	1,000	H/A Wide MO068001	Relocation Costs 1495.1	1,000
	A. Relocate Tenants when necessary for Unit Repair			A. Relocate Tenants when necessary for Unit Repair	
Total CFP Estimated Cost		\$ 125,153			\$ 125,153

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Richland Housing Authority	Grant Type and Number Capital Fund Program Grant No: MO19P06850107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
--	--	-------------------------------------

Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000			
3	1408 Management Improvements	15,000			
4	1410 Administration	5,000			
5	1411 Audit	1,500			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition	7,000			
9	1450 Site Improvement	15,000			
10	1460 Dwelling Structures	35,653			
11	1465.1 Dwelling Equipment—Nonexpendable	5,000			
12	1470 Nondwelling Structures	10,000			
13	1475 Nondwelling Equipment	5,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	125,153			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	2,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	5,000			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406		10,000				
001/002	A. General Operations							
H/A Wide	Management Improvements	1408		15,000				
001/002	A. Salary for Staff to Manage Program			10,000				
	B. Staff Training			2,500				
	C. Computer software			2,500				
H/A Wide	Administration	1410		5,000				
001/002	A. Advertising			1,000				
	B. Supplies			4,000				
H/A Wide	Audit	1411		1,500				
001/002								
H/A Wide	Fees & Costs	1430		15,000				
001/002	A. Consulting Services for Design Construction	1430 Cont		15,000				
H/A Wide	Site Acquisition	1440		7,000				
	Force Account Labor and/or Contract							
	A. Purchase Adjoining lot for			5,000				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
	tenant parking							
	B. Associated cost of lot purchase			2,000				
H/A Wide	Site Improvements	1450		15,000				
	Force Account Labor and/or contract							
	A. Security Lights			2,500				
	B. Repair Sidewalks			2,500				
	C. Clean, repair, seal and strip parking lots			2,500				
	D. Landscaping			2,500				
	E. Storage shed & Shop			2,500				
	F. Mailbox purchase & repair			2,500				
H/A Wide	Dwelling Structures	1460		35,653				
	Force Account Labor and/or contract			2,192				
	A. Purchase & Install door locks			2,192				
	B. Window repair & Replacement			2,192				
	C. Closet Doors			2,192				
	D. Screen repair & replacement			2,192				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
	E. Interior & Exterior Paint			2,192				
	F. Plumbing Fixtures			2,192				
	G. Electrical Fixtures & repair			2,192				
	H. Structural repairs			2,192				
	I. Purchase & install porches, railings, and Decks			2,192				
	J. Purchase & Install floors, floor covering			2,192				
	K. Purchase, install & repair roofs			2,192				
	L. Purchase, install & repair doors & accessories			2,192				
	M. Unit System Repair and replacement such as heating and A/C, roof, electrical, plumbing, security, ventilation			2,192				
	N. Pest Control			2,192				
	O. Purchase, install & repair accessibility items such as ramps and grab bars			2,192				
	P. Purchase, install & repair clothes lines			581.00				
H/A Wide	Dwelling Equipment	1465.1		5,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
001/002	Non-Expendable							
	Force account labor and/or contract							
	A. Purchase & install Refrigerators & ranges			1,666				
	B. Handicapped equipment			1,666				
	C. Purchase & install disability equipment			1,668				
H/A Wide	Non-Dwelling Structures	1470		10,000				
002/002	Force Account Labor and/or contract							
	A. Storage Sheds			2,500				
	B. New Maintenance Building			2,500				
	C. Building Gazebos			2,500				
	D. Purchase & install playground equipment			2,500				
H/A Wide	Non-Dwelling Equipment	1475		5,000				
001/002	Force account labor and/or contract							
	A. Purchase office and community center furniture & equipment including computers			1,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
	& accessories							
	B. Telephone & Communications Equipment			500				
	C. Purchase & install security equipment			500				
	D. Purchase Utility equipment			1,000				
	E. Purchase tools & maintenance equipment			1,000				
	F. Purchase Vehicles			1,000				
H/A Wide	Relocation Costs	1495.1		1,000				
001/002	Force Account Labor and/or contract							
	A. Relocate tenants when necessary for Unit Repair			1,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program No: MO16P06850107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			
H/A Wide MO068	3-31-09			9-30-09			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Richland Housing Authority	Grant Type and Number Capital Fund Program Grant No: MO19P06850107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
--	--	-------------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000	10,000		
3	1408 Management Improvements	15,000	15,000		
4	1410 Administration	5,000	5,000		
5	1411 Audit	1,500	1,500		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,000		
8	1440 Site Acquisition	7,000	7,000		
9	1450 Site Improvement	15,000	15,000		
10	1460 Dwelling Structures	35,653	30,762		
11	1465.1 Dwelling Equipment—Nonexpendable	5,000	5,000		
12	1470 Nondwelling Structures	10,000	10,000		
13	1475 Nondwelling Equipment	5,000	5,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000	1,000		
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	125,153	120,262		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	2,000	2,000		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	5,000	5,000		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Richland Housing Authority			Grant Type and Number Capital Fund Program Grant No: MO19P06850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Richland Housing Authority			Grant Type and Number Capital Fund Program Grant No: MO19P06850107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	10,000	10,000		
3	1408 Management Improvements	15,000	15,000		
4	1410 Administration	5,000	5,000		
5	1411 Audit	1,500	1,500		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,000		
8	1440 Site Acquisition	7,000	7,000		
9	1450 Site Improvement	15,000	15,000		
10	1460 Dwelling Structures	35,653	30,762		
11	1465.1 Dwelling Equipment—Nonexpendable	5,000	5,000		
12	1470 Nondwelling Structures	10,000	10,000		
13	1475 Nondwelling Equipment	5,000	5,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	1,000	1,000		
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Richland Housing Authority	Grant Type and Number Capital Fund Program Grant No: MO19P06850107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
---	---	---------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	125,153	120,262		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	2,000	2,000		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	5,000	5,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide	Operations	1406		10,000	10,000			
001/002	A. General Operations							
H/A Wide	Management Improvements	1408		15,000	15,000			
001/002	A. Salary for Staff to Manage Program			10,000	10,000			
	B. Staff Training			2,500	2,500			
	C. Computer software			2,500	2,500			
H/A Wide	Administration	1410		5,000	5,000			
001/002	A. Advertising			1,000	1,000			
	B. Supplies			4,000	4,000			
H/A Wide	Audit	1411		1,500	1,500			
001/002								
H/A Wide	Fees & Costs	1430		15,000	15,000			
001/002	A. Consulting Services for Design Construction	1430 Cont		15,000	15,000			
H/A Wide	Site Acquisition	1440		7,000	7,000			
	Force Account Labor and/or Contract							
	A. Purchase Adjoining lot for tenant parking			5,000	5,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
	B. Associated cost of lot purchase			2,000	2,000			
H/A Wide	Site Improvements	1450		15,000	15,000			
	Force Account Labor and/or contract							
	A. Security Lights			2,500	2,500			
	B. Repair Sidewalks			2,500	2,500			
	C. Clean, repair, seal and strip parking lots			2,500	2,500			
	D. Landscaping			2,500	2,500			
	E. Storage shed & Shop			2,500	2,500			
	F. Mailbox purchase & repair			2,500	2,500			
H/A Wide	Dwelling Structures	1460		35,653	30,762			
	Force Account Labor and/or contract			2,192	1,922			
	A. Purchase & Install door locks			2,192	1,922			
	B. Window repair & Replacement			2,192	1,922			
	C. Closet Doors			2,192	1,922			
	D. Screen repair &			2,192	1,922			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
	replacement							
	E. Interior & Exterior Paint			2,192	1,922			
	F. Plumbing Fixtures			2,192	1,922			
	G. Electrical Fixtures & repair			2,192	1,922			
	H. Structural repairs			2,192	1,922			
	I. Purchase & install porches, railings, and Decks			2,192	1,922			
	J. Purchase & Install floors, floor covering			2,192	1,922			
	K. Purchase, install & repair roofs			2,192	1,922			
	L. Purchase, install & repair doors & accessories			2,192	1,922			
	M. Unit System Repair and replacement such as heating and A/C, roof, electrical, plumbing, security, ventilation			2,192	1,922			
	N. Pest Control			2,192	1,922			
	O. Purchase, install & repair accessibility items such as ramps and grab bars			2,192	1,922			
	P. Purchase, install & repair clothes lines			581.00	10.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068				Original	Revised	Funds Obligated	Funds Expended	
H/A Wide 001/002	Dwelling Equipment Non-Expendable	1465.1		5,000	5,000			
	Force account labor and/or contract							
	A. Purchase & install Refrigerators & ranges			1,666	1,666			
	B. Handicapped equipment			1,666	1,666			
	C. Purchase & install disability equipment			1,668	1,668			
H/A Wide 002/002	Non-Dwelling Structures Force Account Labor and/or contract	1470		10,000	10,000			
	A. Storage Sheds			2,500	2,500			
	B. New Maintenance Building			2,500	2,500			
	C. Building Gazebos			2,500	2,500			
	D. Purchase & install playground equipment			2,500	2,500			
H/A Wide 001/002	Non-Dwelling Equipment Force account labor and/or contract	1475		5,000	5,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program Grant No: MO16P06850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MO 068								
	A. Purchase office and community center furniture & equipment including computers & accessories			1,000	1,000			
	B. Telephone & Communications Equipment			500	500			
	C. Purchase & install security equipment			500	500			
	D. Purchase Utility equipment			1,000	1,000			
	E. Purchase tools & maintenance equipment			1,000	1,000			
	F. Purchase Vehicles			1,000	1,000			
H/A Wide	Relocation Costs	1495.1		1,000	1,000			
001/002	Force Account Labor and/or contract							
	A. Relocate tenants when necessary for Unit Repair			1,000	1,000			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Richland Housing Authority		Grant Type and Number Capital Fund Program No: MO16P06850107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				
H/A Wide MO068	3-31-09			9-30-09				