

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2007

**PHA Name: The Housing Authority of the City of  
Springfield, Missouri**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** The Housing Authority of the City of Springfield, Missouri, a municipal corporation      **PHA Number:** MO058

**PHA Fiscal Year Beginning:** (mm/yyyy) 07/2007

**PHA Programs Administered:**

**Public Housing and Section 8**     
  **Section 8 Only**     
  **Public Housing Only**  
 Number of public housing units:     
 Number of S8 units:     
 Number of public housing units:  
 Number of S8 units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Tom Barnett      Phone: 417-866-4329 ext 213  
 TDD: 417-832-2039      Email (if available): tbarnett@hasproperties.org

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

PHA's main administrative office     
  PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     
 Yes     
 No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     
 PHA website     
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     
 PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
  
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)  
City of Springfield, Missouri
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
  
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
YES	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
YES	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
YES	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
YES	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
YES	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
YES	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
YES	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
YES	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
YES	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
YES	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
YES	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
YES	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NO	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
YES	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
YES	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
YES	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
YES	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
YES	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
NO	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
NO	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NO	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
NO	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
NO	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NO	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NO	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
YES	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
NO	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
YES	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
NO	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
YES	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
YES	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
YES	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
NO	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NO	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## CAPITAL FUND PROGRAM TABLES START HERE

### Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name: TIN 43-0909995 THE HOUSING AUTHORITY OF THE CITY OF SPRINGFIELD MISSOURI</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: MO16PO5850104 Replacement Housing Factor Grant No:	<b>Federal FY of Grant 2004</b>
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: X  
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report 1/25/07

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000.00	200,000.00	200,000.00	200,000.00
3	1408 Management Improvements	65,000.00	46,420.08	46,420.08	46,420.08
4	1410 Administration	70,000.00	59,247.12	59,247.12	59,247.12
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	16,000.00	20,025.87	20,025.87	20,025.87
8	1440 Site Acquisition				
9	1450 Site Improvement	22,000.00	79,182.48	79,182.48	79,182.48
10	1460 Dwelling Structures	611,270.00	567,144.45	567,144.45	567,144.45
11	1465.1 Dwelling Equipment—Nonexpendable		42,250.00	42,250.00	42,250.00
12	1470 Nondwelling Structures				

19	1501 Collateralization or Debt Service				
20	1502 Contingency	30,000.00	-0-		
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,014,270.00	1,014,270.00	1,014,270.00	1,014,270.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	60,000.00	41,420.08		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	162,500.00	204,750.00		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: THE HOUSING AUTHORITY OF THE CITY OF SPRINGFIELD MISSOURI 43-0909995		Grant Type and Number Capital Fund Program Grant No: MO16PO5850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Sta V
				Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	OPERATIONS	1406	1	200,000.00	200,000.00	200,000.00	200,000.00	
HA WIDE	SECURITY	1408	1	60,000.00	41,401.49	41,401.49	41,401.49	
HA WIDE	CELL PHONES	1408	8	5,000.00	5,018.59	5,018.59	5,018.59	
HA WIDE	ADMINISTRATION	1410	1	70,000.00	59,247.12	59,247.12	59,247.12	
MO-058-002	MINIBLINDS VACATED APTS.	1460	22	454.54	75.25	75.25	75.25	
	REFLOORING VACATED APTS.	1460	22	3,454.50	8,854.76	8,854.76	8,854.76	
	PARKING LOT ADDITION	1450	1	22,000.00	70,732.48	70,732.48	70,732.48	
	A & E	1430	1	6,400.00	13,625.87	13,625.87	13,625.87	
MO-058-003	MINIBLINDS VACATED APTS.	1460	22	454.54	193.25	193.25	193.25	
	REFLOORING VACATED APTS.	1460	22	3,454.55	11,161.01	11,161.01	11,161.01	
MO-058-004	MINIBLINDS VACATED APTS.	1460	22	454.54	295.76	295.76	295.76	
	REFLOORING VACATED APTS.	1460	22	3,454.55	5,877.41	5,877.41	5,877.41	
MO-058-005	CENTRAL A/C & HEAT	1460	22	80,000.00	65,021.00	65,021.00	65,021.00	

MO-058-006	REFLOORING VACATED APTS.	1460	22	3,454.55	7,709.09	7,709.09	7,709.09	
	PORCH REPLACEMENT	1460	2	-0-	974.54	974.54	974.54	
MO-058-007	DOMESTIC WATER PIPES	1460	1	286,550.00	-0-	-0-	-0-	
	MINIBLINDS VACATED APTS.	1460	22	454.54	118.75	118.75	118.75	
	REFLOORING VACATED APTS.	1460	22	3,454.55	14,902.13	14,902.13	14,902.13	
	A & E	1430	1	3,200.00	149.95	149.95	149.95	
MO-058-008	MINIBLINDS VACATED APTS.	1460	22	454.54	218.35	218.35	218.35	
	REFLOORING VACATED APTS.	1460	22	3,454.55	1,884.34	1,884.34	1,884.34	
	DRYER VENTS	1460	32	19,610.00	0.00	-0-	-0-	
	CENTRAL A/C & HEAT	1460	32	82,500.00	67,980.00	67,980.00	67,980.00	
	A & E	1430	1	3,200.00	3,050.05	3,050.05	3,050.05	
MO-058-009	MINIBLINDS VACATED APTS.	1460	22	454.54	130.20	130.20	130.20	
	REFLOORING VACATED APTS.	1460	22	3,454.55	10,023.69	10,023.69	10,023.69	
MO-058-011A	MINIBLINDS VACATED APTS.	1460	22	454.54	148.37	148.37	148.37	
	REFLOORING VACATED APTS.	1460	22	3,454.55	11,725.52	11,725.52	11,725.52	
MO-058-011B	MINIBLINDS VACATED APTS.	1460	22	454.54	39.10	39.10	39.10	
	REFLOORING VACATED APTS.	1460	22	3,454.55	6,203.71	6,203.71	6,203.71	
MO-058-011C	MINIBLINDS VACATED APTS.	1460	22	454.60	164.45	164.45	164.45	
	REFLOORING VACATED APTS.	1460	22	3,454.55	4,051.34	4,051.34	4,051.34	
MO-058-007	ROOF RESTORATION	1460	1	0.00	48,122.36	48,122.36	48,122.36	
MO-058-003	REFRIGERATOR REPLACEMENT	1465.	130	0.00	42,250.00	42,250.00	42,250.00	
MO-058-011A	BOILER REPLACEMENT	1460	2	-0-	84,196.48	84,196.48	84,196.48	
MO-058-002 &003	ROOF RESTORATION	1460	2	-0-	123,201.04	123,201.04	123,201.04	



## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name: TIN 43-0909995</b> <b>The Housing Authority of the City of Springfield Missouri</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>
<b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input checked="" type="checkbox"/> <b>Revised Annual Statement (revision no: 5)</b> <b>X</b> <input checked="" type="checkbox"/> <b>Performance and Evaluation Report for Period Ending: 12/31/06</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	32,215.00	48,778.00	44,614.00	44,614.00
3	1408 Management Improvements	65,000.00	42,010.00	18,491.58	16,173.80
4	1410 Administration	70,000.00	70,000.00	7,367.87	7,367.87
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,770.00	43,183.54	43,183.54	43,183.54
8	1440 Site Acquisition				
9	1450 Site Improvement	-0-	30,200.00	30,200.00	30,200.00
10	1460 Dwelling Structures	865,113.00	795,056.46	745,345.00	398,279.81
11	1465.1 Dwelling Equipment—Nonexpendable	32,500.00	30,380.00	30,380.00	30,380.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment		20,990.00	20,989.98	20,989.98
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	30,000.00	30,000.00		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri	Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement  Reserve for Disasters/ Emergencies X Revised Annual Statement (revision no: 5)  
 X  Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,110,598.00	1,110,598.00	940,571.97	591,189.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	60,000.00	58,000.00		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	783,613.00	785,050.00		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	1	32,215.00	48,778.00	44,614.00	44,614.00	
HA Wide	Security	1408	1	60,000.00	37,010.00	13,491.58	13,491.58	
HA Wide	Cell Phones	1408	7	5,000.00	5,000.00	5,000.00	2,682.22	
HA Wide	Administration	1410	1	70,000.00	70,000.00	7,367.87	7,367.87	
MO-058-002	New Refrigerators	1465. 1	98	32,500.00	30,380.00	30,380.00	30,380.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	747.70	747.70	747.70	
	Reflooring Vacated Apartments	1460	22	2,727.00	4,760.57	4,760.57	4,760.57	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-003	New Water Booster Pump	1460	1	18,000.00	6,875.00	6,875.00	6,875.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	948.85	948.85	948.85	
	Reflooring Vacated Apartments	1460	22	2,727.00	2,921.83	2,921.83	2,921.83	
	New Fan Coil Units	1460	130	0.00	404,530.00	404,530.00	208,599.80	
	Insulate Maintenance Bldg.	1460	1	0.00	2,000.00	1,995.00	1,995.00	
	A & E	1430	1	2,140.00	33,553.54	33,553.54	33,553.54	
MO-058-004	Miniblinds Vacated Apartments	1460	22	1,000.00	800.50	800.50	800.50	
	Reflooring Vacated Apartments	1460	22	2,727.00	6,077.24	6,077.24	6,077.24	
MO-058-005	Miniblinds Vacated Apartments	1460	22	1,000.00	505.22	505.22	505.22	
	Reflooring Vacated Apartments	1460	22	2,727.00	12,004.26	12,004.26	12,004.26	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-006	Central A/C and Heat	1460	80	200,000.00	186,412.00	186,412.00	35,277.01	
	Miniblinds Vacated Apartments	1460	22	1,000.00	1,683.83	1,683.83	1,683.83	
	Reflooring Vacated Apartments	1460	22	2,727.00	6,830.12	6,830.12	6,830.12	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-007	Replace Asphalt	1450	1	-0-	30,200.00	30,200.00	30,200.00	
	Miniblinds Vacated Apartments	1460	22	1,000.00	364.85	364.85	364.85	
	Reflooring Vacated Apartments	1460	22	2,727.00	3,326.64	3,326.64	3,326.64	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-008	Replace Kitchen Cabinets	1460	33	80,000.00	4,145.88			
	Miniblinds Vacated Apartments	1460	22	1,000.00	389.40	389.40	389.40	
	Reflooring Vacated Apartments	1460	22	2,727.00	3,131.18	3,131.18	3,131.18	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-009	Central A/C & Heat	1460	30	80,000.00	70,400.00	29,000.00	29,000.00	
	New Deck/Shingle Roofs	1460	30	46,000.00	46,000.00	41,839.42	41,839.42	
	Miniblinds Vacated Apartments	1460	22	1,000.00	209.45	209.45	209.45	
	Reflooring Vacated Apartments	1460	22	2,727.00	4,743.50	4,743.50	4,743.50	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-011A	Miniblinds Vacated Apartments	1460	22	1,000.00	380.30	380.30	380.30	
	Reflooring Vacated Apartments	1460	22	2,727.00	3,678.83	3,678.83	3,678.83	
	Replace Chiller	1460	2	400,000.00	0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	A & E	1430	1	5,070.00	1,070.00	1,070.00	1,070.00	
MO-058-011B	Miniblinds Vacated Apartments	1460	22	1,000.00	0.00			
	Reflooring Vacated Apartments	1460	22	2,730.00	845.06	845.06	845.06	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-011C	Reflooring Vacated Apartments	1460	22	2,727.00	5,803.89	5,803.89	5,803.89	
	Miniblinds Vacated Apartments	1460	22	1,113.00	554.36	554.36	554.36	
	A & E	1430	1	1,070.00	1,070.00	1,070.00	1,070.00	
MO-058-008	New Entry Doors	1460	32	-0-	13,986.00	13,986.00	13,986.00	
HA Wide	Security Cameras	1475	7	-0-	20,190.00	20,190.00	20,190.00	
HA Wide	Computer Software	1475	2	-0-	800.00	799.98	799.98	
	Contingency	1502		30,000.00	30,000.00			

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
<b>PHA Name: TIN 43-0909995</b> <b>The Housing Authority of the City of Springfield, Missouri</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2006</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	200,000.00	200,000.00			
3	1408 Management Improvements Soft Costs	60,000.00	60,000.00			
	Management Improvements Hard Costs	32,000.00	32,000.00			
4	1410 Administration	70,000.00	70,000.00			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	54,500.00	54,500.00	15,000.00	13,703.76	
8	1440 Site Acquisition					
9	1450 Site Improvement	20,000.00	20,000.00			
10	1460 Dwelling Structures	518,421.00	518,421.00	134,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable	20,000.00	20,000.00	20,000.00	19,876.00	
12	1470 Nondwelling Structures					
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri	Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/06  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	1502 Contingency	40,000.00	40,000.00		
	Amount of Annual Grant: (sum of lines.....)	1,014,921.00	1,014,921.00	169,000.00	33,579.76
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs	60,000.00			
	Amount of Line XX related to Security-- Hard Costs	7,000.00			
	Amount of line XX Related to Energy Conservation Measures	525,000.00			
	Collateralization Expenses or Debt Service				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA Wide	Operations		1406	1	200,000.00	200,000.00			
HA Wide	Security		1408	1	60,000.00	60,000.00			
HA Wide	Cell Phones		1408	8	7,000.00	7,000.00			
HA Wide	Upgrade Phone System		1408	1	25,000.00	25,000.00			
HA Wide	Administration		1410	1	70,000.00	70,000.00			
MO-058-002	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,158.00	4,158.00			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-003	Replace Boilers		1460	1	125,000.00	125,000.00			
	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-004	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-005	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-006	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	Replace Front Porches		1460	78	40,000.00	40,000.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		Grant Type and Number Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-006	A & E		1430	1	3,000.00	3,000.00	3,000.00	3,000.00	
MO-058-007	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	Replace Retaining Wall		1460	1	4,000.00	4,000.00			
	Shelves for Closets		1460	98	1,800.00	1,800.00			
	A & E		1430	1	2,000.00	2,000.00	2,000.00	2,000.00	
MO-058-008	Replace Stove & Refrigerators		1465	33	20,000.00	20,000.00	19,876.00	19,876.00	
	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-009	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	1,000.00	1,000.00	1,000.00	1,000.00	
MO-058-011A	Replace Chiller		1460	1	309,923.00	309,923.00	134,000.00		
	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	42,500.00	42,500.00	4,124.00	2,703.76	
MO-058-011B	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			
	A & E		1430	1	1,000.00	1,000.00			
MO-058-011C	Miniblinds Vacated Apts.		1460	22	1,000.00	1,000.00			
	Reflooring Vacated Apts.		1460	22	4,154.00	4,154.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: TIN 43-0909995 The Housing Authority of the City of Springfield, Missouri		<b>Grant Type and Number</b> Capital Fund Program Grant No: MO16PO5850106 Replacement Housing Factor Grant No:				<b>Federal FY of Grant:</b> 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
MO-058-011C	A & E		1430	1	1,000.00	1,000.00			
	Contingency		1502	1	40,000.00	40,000.00			



# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					



## CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: TIN 43-0909995			Grant Type and Number		Federal FY of Grant: 2007
The Housing Authority of the City of Springfield, Missouri			Capital Fund Program Grant No: MO16PO5850107		
			Replacement Housing Factor Grant No:		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	202,000			
3	1408 Management Improvements	67,000			
4	1410 Administration	70,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	28,800			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	513,400			
11	1465.1 Dwelling Equipment—Nonexpendable	72,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	13,721			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	48,000			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,014,921			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	60,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	362,500			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: 43-0909995 The Housing Authority of the City of Springfield		Grant Type and Number Capital Fund Program Grant No: MO16PO5850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	Operations	1406	1	202,000				
HA Wide	Security	1408	1	60,000				
HA Wide	Cell Phones	1408	8	7,000				
HA Wide	Administration	1410	1	70,000				
MO-058-002	Miniblinds Vacated Apt	1460	22	1,000				
	Reflooring Vacated Apt	1460	22	2,300				
	Elevator Hoist Machine	1460	2	60,000				
	A & E	1430	1	3,000				
MO-058-003	Miniblinds Vacated Apt	1460	22	1,000				
	Reflooring Vacated Apt	1460	22	2,300				
	Elevator Hoist Machines	1460	2	60,000				
	A & E	1430	1	3,000				
MO-058-004	Miniblinds Vacated Apt	1460	22	1,000				
	Reflooring Vacated Apt	1460	22	2,300				
	New Heat/AC Units	1460	80	200,000				
	A & E	1430	1	10,000				
MO-058-005	Miniblinds Vacated Apt	1460	22	1,000				
	Reflooring Vacated Apt	1460	22	2,300				





## Capital Fund Program Five-Year Action Plan

### Part I: Summary

PHA Name The Housing Authority of Springfield, MO.		421 W. Madison Springfield, MO. 65806 TIN 43-0909995		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:
HAS WIDE	Annual Statement	40,000	40,000	40,000	40,000
MO-058-002		228,100	92,100	36,600	71,600
MO-058-003		47,250	260,700	44,600	59,600
MO-058-004		160,350	295,400	475,200	45,600
MO-058-005		161,800	333,500	112,040	194,600
MO-058-006		310,400	238,600	436,000	178,600
MO-058-007		168,400	68,600	346,600	168,400
MO-058-008		180,200	83,118	57,600	192,600
MO-058-009		58,400	240,600	19,800	4,600
MO-058-011A		99,400	38,300	81,600	30,600
MO-058-011B	34,600	124,800	64,600	48,600	
MO-058-011C	112,400	93,600	120,200	68,600	
CFP Funds Listed for 5-year planning		1,601,300	1,909,318	1,834,840	1,103,400
Replacement Housing Factor Funds					

## Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year :__2__ FFY Grant: 2008 PHA FY: 2008			Activities for Year: _3__ FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<b>See</b>	MO-058-002	Elevator Camera	1,200	MO-058-002	GFI Bathrooms	4,000
<b>Annual</b>		Security System	5,000		Kit. Light Fixt.	3,000
<b>Statement</b>		Miniblinds	1,000		Renov Com. Kit.	3,000
		New Flooring	3,600		Miniblid/Floors	4,600
		Renov. Bathrooms	184,000		Water Heaters	32,000
		Replace Lighting	33,300		New Entry Doors	13,000
	MO-058-003	Repair Sidewalks	750		Replace Stoves	32,500
		Security System	5,000	MO-058-003	GFI Bathrooms	5,200
		Miniblinds	1,000		Reno. Bathrooms	64,400
		New Flooring	6,000		Replace Stoves	43,000
		Elevator Camera	1,200		New Entry Doors	13,000
		Replace Lighting	33,300		Miniblinds	1,000
	MO-058-004	New Roof Vents	30,000		New Flooring	3,600
		New Vinyl Soffits	69,000		New Toilets	50,000
		Stove & Fridge	48,000		Closet Doors	26,000
		Miniblid/Floors	4,600		Apt Light Fixture	12,000
		Handicap Ramp	8,000		Water Heaters	42,500
Total CFP Estimated Cost			\$434,950			\$352,800

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year : <u>  2  </u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>  3  </u> FFY Grant: 2009 PHA FY: 2009		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
MO-058-004	Repair Sidewalks	750	MO-058-004	Kit. Cabinets	200,000
MO-058-005	New Vinyl Soffits	48,000		Wall Hydrants	12,000
	Attic Insulation	24,200		Miniblind/Floor	4,600
	New Gutter/Spouts	80,000		New Lighting	12,000
	Miniblinds	1,000		Water Stops	24,000
	New Flooring	3,600		Interior Doors	42,800
	Repair Sidewalks	5,000	MO-058-005	Interior Doors	30,000
MO-058-006	New Front Porches	40,000		Storm Doors	20,000
	New Vinyl Soffits	64,000		Wall Insulation	224,000
	Miniblind/Floors	4,600		Landscaping	10,000
	Repair Sidewalks	800		Wall Hydrants	6,000
	Outside Lighting	11,000		Breaker Boxes	32,000
	Attic Insulation	90,000		New Flooring	3,600
	New Gutter/Spouts	100,000		Miniblinds	1,000
MO-058-007	Security System	5,000		New Lighting	6,900
	Seal Ext. Walls	30,000	MO-058-006	Mail Boxes	8,000
	Waterproof Brick	90,000		Kit. Cabinets	204,000
	Miniblind/Floors	4,600		Miniblinds	1,000
	Repair Sidewalks	800		New Flooring	3,600
Total CFP Estimated Cost		\$603,350			\$845,500

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year : <u>2</u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: 2009 PHA FY: 2009		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
MO-058-007	New Lighting	38,000	MO-058-006	Dumpster Pads	8,000
MO-058-008	Kitchen Cabinets	82,000		New Lighting	14,000
	Miniblind/Floors	4,600	MO-058-007	GFI Bathrooms	4,000
	Repair Sidewalks	800		Entry Doors	13,000
	Attic Insulation	28,000		Range Lights	9,000
	Gutters/Spouts	60,000		Closet Doors	17,000
	Com Rm Windows	4,800		Miniblind/Floor	4,600
MO-058-009	Miniblinds	1,000		Lav/Vanities	13,000
	Reflooring	3,600		Shower Heads	8,000
	Repair Sidewalks	800	MO-058-008	Wall Hydrants	5,000
	Attic Insulation	26,000		Shed Doors	7,000
	Gutters/Spouts	27,000		Miniblind/Floor	4,600
MO-058-011A	Miniblind/Floors	4,600		Wall Insulation	52,218
	Repair Sidewalks	800		New Lighting	4,300
	Replace Toilets	55,000		TV Phone Drop	10,000
	New Lighting	39,000	MO-058-009	Miniblinds	1,000
MO-058-011B	Miniblinds	1,000		New Flooring	3,600
	New Flooring	3,600		Mail Boxes	3,000
	Gutters/Spouts	30,000		Wall Insulation	225,000
Total CFP Estimated Cost		\$410,600			\$406,318

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year : <u>  2  </u> FFY Grant: 2008 PHA FY: 2008			Activities for Year: <u>  2  </u> FFY Grant: 2009 PHA FY: 2009		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
MO-058-011C	Miniblinds	1,000	MO-058-009	Outside Faucets	8,000
	New Flooring	3,600	MO-058-011A	Entry Doors	12,500
	Central Heat/AC	80,000		New Mailboxes	15,000
	Repair Sidewalks	800		Security System	5,000
	Gutters/Spouts	27,000		Elev. Cameras	1,200
HA Wide	Ground/Lawn Eq.	20,000		Miniblinds	1,000
HA Wide	Office Eq./Furnit.	20,000		Flooring	3,600
			MO-058-011B	Storm Doors	15,000
				Miniblind/Floor	4,600
				Parking Spaces	20,000
				Wall Insulation	76,000
				New Toilet	9,200
			MO-058-011C	Miniblind/Floor	4,600
				Mailboxes	3,000
				Wall Insulation	76,000
				Outside Faucets	10,000
			HA Wide	Office Furn./Eq.	20,000
			HA Wide	Lawn Equip.	20,000
Total CFP Estimated Cost		\$152,400			\$304,700

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2010 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2011 PHA FY: 2011		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
MO-058-002	New Mailboxes	15,000	MO-058-002	Closet Doors	12,000
	Floor Drains	2,000		Entry Canopy	5,000
	Miniblinds	1,000		Ice Thawing Sys.	40,000
	New Flooring	3,600		Landscaping	10,000
	1 <sup>st</sup> Flooring	15,000		Miniblinds	1,000
MO-058-003	New Mailboxes	13,000		New Flooring	3,600
	Re-Asphalt Lot	25,000	MO-058-003	Partition Walls	30,000
	New Floor Drains	2,000		1 <sup>st</sup> Flooring	15,000
	Miniblinds	1,000		Landscaping	10,000
	New Flooring	3,600		Miniblinds	1,000
MO-058-004	Re-Asphalt Lot	25,000		New Flooring	3,600
	New Roofs	130,000	MO-058-004	New Mailboxes	10,000
	Miniblind/Floors	4,600		Landscaping	10,000
	Wall Insulation	218,000		Dumpster Pads	21,000
	New Ranges	26,800		Miniblinds	1,000
	New Fridge	26,800		New Flooring	3,600
	Attic Insulation	44,000	MO-058-005	Security Fencing	90,000
MO-058-005	New Roof/Vents	70,000		Concrete Lots	100,000
	Sidewalk Railing	10,000		Miniblind/Floors	4,600
Total CFP Estimated Cost		\$636,400			\$371,400

## Capital Fund Program Five-Year Action Plan

### Part II: Supporting Pages—Work Activities

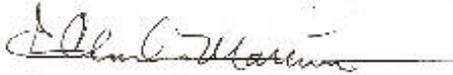
Activities for Year : <u>  4  </u> FFY Grant: 2010 PHA FY: 2010			Activities for Year: <u>  5  </u> FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MO-058-005	Dumpster Pads	6,000	MO-058-006	Security Fence	140,000
	Miniblind/Flooring	4,600		Landscaping	30,000
	New Ranges	10,720		Miniblind/Floor	4,600
	New Fridge	10,720		Sec. Cameras	4,000
MO-058-006	New Roof	150,000	MO-058-007	Landscaping	4,000
	Re-Asphalt Lots	40,000		Floor Drains	2,000
	Roof Vents	25,000		Miniblind/Floor	4,600
	Wall Insulation	180,000		Replace Boilers	125,000
	New Fridge	41,000		Replace Ranges	32,800
MO-058-007	New Mailboxes	10,000	MO-058-008	Landscaping	10,000
	Miniblinds	1,000		Concrete Lots	100,000
	Flooring	3,600		Security Fence	78,000
	Dom. Water Pipes	300,000		Miniblind/Floor	4,600
	New Toilets	32,000	MO-058-009	Miniblind/Floor	4,600
MO-058-008	New Mailboxes	7,000	MO-058-011A	Landscaping	6,000
	Dumpster Pads	10,000		Security Fence	10,000
	Replace Roof	36,000		Miniblind/Floor	4,600
	Miniblinds	1,000		New Mailboxes	10,000
	Reflooring	3,600	MO-058-011B	Replace Roof	40,000
Total CFP Estimated Cost		\$872,240			\$614,800

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year :_4____ FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5____ FFY Grant: 2011 PHA FY: 2011		
<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
MO-058-009	Miniblinds	1,000	MO-058-011B	Landscape	4,000
	Flooring	3,600		Miniblind/Floor	4,600
	New Lighting	3,200	MO-058-011C	Renovate Bath	64,000
	New Toilets	12,000		Miniblinds	1,000
MO-058-011A	Re-Asphalt Lot	25,000		New Flooring	3,600
	1 <sup>st</sup> Flooring	50,000	HA Wide	Office Eq/Furn.	20,000
	New Floor Drains	2,000	HA Wide	Lawn Equip.	20,000
	Miniblinds	1,000			
	Flooring	3,600			
MO-058-011B	Security Fence	60,000			
	Miniblinds	1,000			
	New Flooring	3,600			
MO-058-011C	Replace Roof	100,000			
	Miniblinds/Floors	100,000			
	New Lighting	3,400			
	New Toilets	12,200			
HA Wide	Office Eq/Furn.	20,000			
HA Wide	Lawn Equipment	20,000			
Total CFP Estimated Cost		\$326,200			\$117,200

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, R. Charles Maricec the Grants Administrator of Springfield Missouri certify  
that the Five Year and Annual PHA Plan of the Housing Authority of Springfield Missouri is  
consistent with the Consolidated Plan of City of Springfield Missouri prepared  
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official