

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2007
(PHA Fiscal Year 2008)
Version 2

**PHA Name: Public Housing Agency of
the City of Saint Paul**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Public Housing Agency of the City of Saint Paul

PHA Number: MN001

PHA Fiscal Year Beginning: 04/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 4258 Number of S8 units: Number of public housing units:
Number of S8 units: 4086

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Al Hester, Housing Policy Director Phone: 651-292-6173
TDD: 651-292-7280 Email (if available): al.hester@stpha.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library
- PHA website: www.stpaulpha.org
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Federal Fiscal Year 2007
PHA Fiscal Year 2008
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (*Attachment G*)
- 8. Capital Fund Program 5-Year Action Plan (*Attachment H*)

- Attachments:
 - Attachment A. Membership of the Resident Advisory Board
 - Attachment B. Comments on Agency Plan and PHA Responses
 - Attachment C. PHA Management Organizational Chart
 - Attachment D. Officer in Residence Program
 - Attachment E. Violence Against Women Act Amendments of 2005
 - Attachment F. Pending Disposition Activities
 - Attachment G. Capital Fund Program Annual Statements/Performance and Evaluation Reports for FFY 2004 - 2006
 - Attachment H. FFY 2007 Capital Fund Annual Statement (Application) and Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:
Form HUD-50070, *Certification for a Drug-Free Workplace*;
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and
Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? *No*
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions. *Subject to availability of funding, the PHA may consider additional project-based vouchers for Supportive Housing or other affordable housing, such as mixed-income housing.*

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):
Supportive Housing is needed to end long-term homelessness and provide safe, affordable housing and services to people with barriers to accessing other housing. Project-based vouchers can spur mixed-income developments and provide new housing options for voucher participants.

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *To be determined. Subject to availability of*

funding, the PHA may consider additional project-base vouchers for Supportive Housing or other affordable housing, such as mixed-income housing. See above

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
City of Saint Paul, Minnesota

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply): **Not applicable; no significant program or policy changes since last Annual Plan submission.**
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
Not Applicable	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
Not Applicable	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
Not Applicable	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	of public housing.	
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
Not Applicable	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
Not Applicable	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
Not Applicable	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Public Housing Agency of the City of Saint Paul

PHA Plan for FFY 2007
(PHA FY2008)
Attachments to Agency Plan

Note: All of the documents created in MS-Word are combined in a single file, and the two Capital Fund budgets (Attachments C and D) are Excel workbooks in separate files.

- Attachment A. Membership of the Resident Advisory Board
- Attachment B. Comments on Agency Plan and PHA Responses
- Attachment C. PHA Management Organizational Chart
- Attachment D. Officer in Residence Program
- Attachment E. Violence Against Women Act Amendments of 2005
- Attachment F. Pending Disposition Activities
- Attachment G. Capital Fund Program Annual Statements/Performance and Evaluation Reports for FFY 2004 - 2006
- Attachment H. FFY 2007 Capital Fund Annual Statement (Application) and Capital Fund Program 5-Year Action Plan

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

The following resident leaders were designated by the PHA Board of Commissioners on July 28, 1999 as the PHA's Resident Advisory Board (RAB):

- All members of the Hi-Rise Presidents Council (16 members, comprised of the president of each hi-rise).
- All members of the Family Residents' City-Wide Residents Council (16 members, including the four officers from each of the four family housing developments).
- The two PHA Commissioners who are residents of public housing (currently Ms. Shirley Kane and Ms. Ong Yang).
- Section 8 representatives who volunteered for the RAB in response to mailings.
- Other public housing resident leaders (not Presidents Council or CWRC members) have participated actively in the RAB meetings.

The Resident Advisory Board membership has fluctuated due to changes in officers, residents moving out of public housing or leaving the Section 8 program, etc.

PHA staff have mailed RAB meeting agendas to all of the RAB members listed above. Mailings have also been sent to Southern Minnesota Regional Legal Services, Inc. (SMRLS), and the Community Stabilization Project, tenant advocacy agencies which asked to be kept informed of the Agency Plan development. A SMRLS representative actively participated in the RAB meetings.

SUMMARY OF COMMENTS ON AGENCY PLAN AND PHA RESPONSES

AGENCY PLAN PUBLIC HEARING

The Agency Plan Public Hearing was held November 14, 2006, at Mt. Airy Hi-rise, 200 East Arch Street at 4:00 p.m. Residents from three family developments and three hi-rises attended the Public Hearing. There were no comments suggesting changes in the proposed Agency Plan.

RAB Comments and PHA Responses

The PHA **Resident Advisory Board** (RAB) met four times from August and September, 2006 to discuss the Agency Plan requirements and drafts and other policy issues. The RAB did not submit written comments on the draft plan. Staff responded to RAB members' oral comments during the meetings.

Dave Lang, PHA Construction Programs Manager, talked to the Resident Advisory Board about the PHA process and timeline for developing the Capital Fund Program budget. The RAB did not submit any written comments, and no specific comments on capital improvement needs. In addition to talking through the entire Agency Plan, the following special topics were discussed by RAB members during the meetings:

1. Selling more scattered site public housing homes. At each RAB meeting members discussed the PHA's proposal to sell more scattered site homes due to declining federal funding. Would any current residents lose their housing? RAB members supported the sales, if needed to keep the public housing program on solid financial ground.
PHA Response: No current residents would lose their housing if their scattered site home is sold. They will be offered another (vacant) scattered site unit, a unit in a family development, or a Section 8 voucher. Staff explained that selling scattered sites was identified as a way to reduce costs and generate revenues at the Board/Staff/Stakeholder strategic planning retreat on July 26, 2006. This strategy had been discussed by the RAB last year and the PHA had to keep this option "on the table" if Congress and HUD continue to reduce operating and capital subsidies for public housing.

Resident Comments on Capital Fund Needs

PHA staff attended Resident Council meetings in all hi-rises and family developments to describe the Capital Fund planning process and receive resident comments on capital planning needs. The residents did not submit written comments.

No significant comments about the work planned to be accomplished with FFY2004, FFY2005 or FFY2006 Capital Fund Program funds were received.

PHA staff were organized into teams consisting of a Maintenance Manager, Resident Services Manager and a Maintenance Contracts representative. A team attended a Resident Council meeting for each of the family sites and each of the hi-rises in September / October of 2006.

The following was presented at each Resident Council meeting:

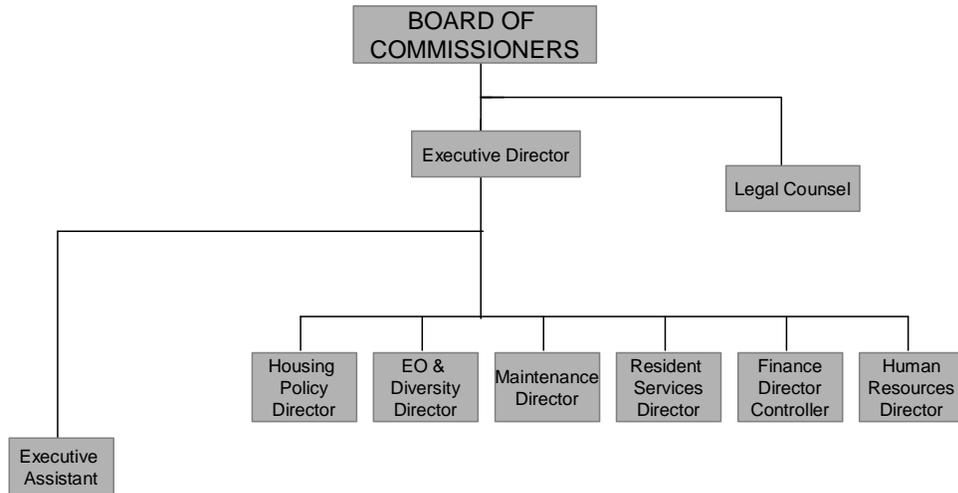
1. That the PHA's Capital Fund Program grant for FFY2006 of \$7,116,346 was down 11.9% from the \$8,079,514 amount we got in FFY2005. This was a \$963,168 reduction. This followed an 8.8% reduction in our FFY2005 CFP funding from the \$8,860,374 amount we received in FFY2004. In addition, the PHA expects our FFY2007 Capital Fund Program grant to be lower than our FFY2006 grant.
2. That this reduction in FFY2006 CFP funding required that staff cut and defer work items from the FFY2006 CFP budget. In addition the PHA's proposed FFY2007 CFP budget application has been cut, from what was shown in our five-year action plan, to reflect the expected reduction in our FFY2007 CFP grant.
3. Shared the work items shown on the "2004 CFP, 2005 CFP, 2006 CFP & 2007 CFP Draft #2" spreadsheet with the residents at the Resident Council meetings.
4. Staff explained that the funding cuts have made consideration of new or additional work items impractical because we have had to work so hard just to fund all the current high priority work needs.
5. Shared that there was to be a Public Hearing in mid November on the FFY2007 Agency Plan submittal that would include discussion of the FFY2007 CFP application. Shared that residents would get an invite to attend.

No significant comments about the work planned to be accomplished with FFY2004; FFY2005, FFY2006 or FFY2007 Capital Fund Program funds were received.

ATTACHMENT C to Saint Paul PHA Agency Plan for PHA FY2008 (FFY 2007)

PUBLIC HOUSING AGENCY OF THE CITY OF SAINT PAUL

BOARD APPROVED ORGANIZATIONAL CHART



Revision Approved 8/24/2005

Officer In Residence Program

HUD and the PHA's Board of Commissioners have approved the plan for the **Officer In Residence Program** that currently allows one Saint Paul Police Department officer to live in each of the PHA's hi-rise apartment buildings, and at one of the PHA's family housing developments. Each of the PH's sixteen's hi-rises has an Officer In Residence. The PHA may consider adding more Officers in Residence in the future to further increase security for residents and staff.

Each Officer in Residence makes a one year commitment to the program initially, schedules office hours for resident contact, attends resident council meetings and get-togethers when possible, and provides information and assistance to staff and residents related to illegal activity in and around the development. The officer also parks a police squad car in an assigned space in front of the building during off-duty hours. In exchange for making these commitments, the Officers in Residence do not pay rent to the PHA. Each officer signs a special lease with the PHA (copies are available).

The PHA staff and Commissioners believe that this arrangement is needed to improve security for residents and staff, complementing the successful ACOP community policing program.

Under the Public Housing Reform Act of 1998 (QHWRA), the PHA receives operating subsidy for all dwelling units rented to law enforcement officers.

Violence Against Women Act Amendments of 2005

The Violence Against Women Act (VAWA) Amendments of 2005, requires the PHA to describe any goals, objectives, policies or programs that will enable the PHA to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault or stalking. (Sec. 603).

- The PHA supports the goals of the VAWA Amendments and will comply with its requirements.
- The PHA will continue to administer its housing programs in ways that support and protect residents (including Section 8 Housing Choice Voucher program participants) and applicants who may be victims of domestic violence, dating violence, sexual assault or stalking.
- The PHA will not take any adverse action against a resident/participant or applicant solely on the basis of her or his being a victim of such criminal activity, including threats of such activity. "Adverse action" in this context includes denial or termination of housing assistance.
- The PHA will not subject a victim of domestic violence, dating violence, sexual assault or stalking to a more demanding standard for lease compliance than other residents.
- The PHA will develop policies and procedures as needed to implement the requirements of VAWA.

ATTACHMENT F to Saint Paul PHA Agency Plan for PHA FY2008 (FFY 2007)

Pending Disposition Activities

The following disposition activities began in the PHA’s FY 2007 (FFY 2006) and were included in Version 2 of the Annual Plan for that year. They will continue during this Plan year.

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

- a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

- - - -

Demolition/Disposition Activity Description #1; Sales of 16 Scattered Site Homes
1a. Development name: Scattered Sites 1b. Development (project) number: <i>MN 1-20 (MN46-P001-020), MN 1-23 (MN46-P001-023), MN1 -31 (MN46-P001-031), MN1-37 (MN46-P001-037)</i>
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> <i>Some sales may be to non-profit housing providers; other sales on the open market.</i>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> <i>(Will submit to HUD Special Applications Center for approval during Fall of 2006)</i>
4. Date application approved, submitted, or planned for submission: <u><i>To be determined</i></u>
5. Number of units affected: <i>To be determined</i>
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the developments <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>Sales to begin upon approval by HUD Special Applications Center, and final PHA Board approval to proceed, 1st or 2d quarter of Calendar Year 2007?</i> b. Projected end date of activity: <i>12-24 months later, depending on market conditions.</i>

ATTACHMENT F to Saint Paul PHA Agency Plan for PHA FY2008 (FFY 2007)

Demolition/Disposition Activity Description #2; Sales of Vacant Lant
<p>1a. Development name: Vacant lots adjacent to McDonough Homes (MN 1-1), Scattered Site (MN 1-20) and Edgerton Hi-Rise (MN 1-24)</p> <p>1b. Development (project) number: <i>MN 1-1(MN46-P001-001), MN 1-20 (MN46-P001-020), MN 1-24 (MN46-P001-024)</i></p>
<p>2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/> <i>Sale of vacant lots, possibly to Twin Cities Habitat for Humanity or other non-profit housing provider.</i></p>
<p>3. Application status (select one)</p> <p>Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/> (<i>Will submit to HUD Special Applications Center for approval during Fall or Winter of 2006</i>)</p>
<p>4. Date application approved, submitted, or planned for submission: <u><i>To be determined</i></u></p>
<p>5. Number of units affected: <i>No dwelling units; excess vacant land only.</i></p>
<p>6. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the developments <input type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: <i>Sale to proceed upon approval by HUD Special Applications Center, and final PHA Board approval to proceed, 1st or 2d quarter of Calendar Year 2007?</i></p> <p>b. Projected end date of activity: <i>During CY 2007, depending on market conditions.</i></p>

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program (CFP) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number Capital Fund Program Grant No: MN46P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement

Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Rev.			%	Total Actual Cost	
		8/28/2006	9/20/2006	10/13/2006		Obligated 9/30/06	Expended 9/30/06
1	Total non-CFP Funds						
2	1406 Operations	\$ 1,306,245	\$ 1,309,127	\$ 1,315,340	14.78%	\$ 1,315,340	\$ 1,309,107
3	1408 Management Improvements	\$ 350,656	\$ 350,656	\$ 350,656	3.96%	\$ 350,656	\$ 350,656
4	1410 Administration	\$ 579,485	\$ 579,485	\$ 579,485	6.54%	\$ 579,485	\$ 579,485
5	1411 Audit	\$ 2,500	\$ 2,500	\$ 2,500	0.03%	\$ 2,500	\$ 2,500
6	1415 Liquidated Damages					\$ -	\$ -
7	1430 Fees and Costs	\$ 233,144	\$ 232,937	\$ 230,272	2.63%	\$ 230,272	\$ 215,823
8	1440 Site Acquisition					\$ -	\$ -
9	1450 Site Improvement	\$ 196,357	\$ 197,167	\$ 197,167	2.23%	\$ 197,167	\$ 197,167
10	1460 Dwelling Structures	\$ 4,802,454	\$ 4,809,569	\$ 4,811,865	54.28%	\$ 4,811,865	\$ 4,411,020
11	1465.1 Dwelling Equipment—Nonexpendable					\$ -	\$ -
12	1470 Nondwelling Structures	\$ 1,275,892	\$ 1,290,432	\$ 1,286,570	14.56%	\$ 1,286,570	\$ 1,045,263
13	1475 Nondwelling Equipment	\$ 93,581	\$ 88,501	\$ 86,519	1.00%	\$ 86,519	\$ 86,519
14	1485 Demolition					\$ -	\$ -
15	1490 Replacement Reserve					\$ -	\$ -
16	1492 Moving to Work Demonstration					\$ -	\$ -
17	1495.1 Relocation Costs					\$ -	\$ -
18	1499 Development Activities					\$ -	\$ -
19	1501 Collateralization or Debt Service					\$ -	\$ -
20	1502 Contingency	\$ 20,060	\$ -	\$ -	0.00%	100.00%	92.52%
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 8,860,374	\$ 8,860,374	\$ 8,860,374		\$ 8,860,374	\$ 8,197,540
22	Amount of line 21 Related to LBP Activities	\$ 225,000				\$ 225,000	\$ 200,000
23	Amount of line 21 Related to Section 504 compliance	\$ 50,000				\$ 50,000	\$ 50,000
24	Amount of line 21 Related to Security – Soft Costs						
25	Amount of Line 21 Related to Security – Hard Costs	\$ 15,000				\$ 15,000	\$ 15,000
26	Amount of line 21 Related to Energy Conservation	\$ 25,000				\$ 25,000	\$ 25,000

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150104					Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Actual Cost			Status of Work		
				Rev Aug 28 2006	Rev Sept 27 2006	Rev. Oct 13, 2006		Funds Obligated 9/30/06	Funds Expended 9/30/06
McDonough	A/E fees for modernization	1430	580 DU	\$62,138	\$62,138	\$60,633	\$60,633	\$60,149	In process
MN 1-1	1-1 Modern. contract #2, Part I (50 DU)	1460	50 DU	\$3,223,187	\$3,223,187	\$3,223,187	\$3,223,187	\$3,223,187	Revised to Socon bid amt.
	1-1 Modern. Part I, contingency @ 3%	1502	50 DU	\$0			\$0	\$0	
	1-1 Modern. PI, misc. costs @ 3% (moves, LBP abate)	1460	50 DU	\$121,589	\$121,589	\$121,589	\$121,589	\$121,589	3% of above amount
	Community Center Roof Consultant	1430	LS	\$5,690	\$5,690	\$5,690	\$5,690	\$5,690	In process
	Community Center Roof Replacement	1470	LS	\$63,157	\$63,157	\$63,157	\$63,157	\$63,157	In process
	Roof Replacements (reroof Bldgs before mod)	1460	3 bldgs	\$1,211	\$1,211	\$1,211	\$1,211	\$1,211	complete
Roosevelt	Correct wet basement problems	1450	2 bldgs	\$0	\$0	\$0	\$0	\$0	Deferred to future years
MN 1-2	Study replacement of A bldg door entry systems	1430	7 bldgs	\$0	\$0	\$0	\$0	\$0	Deferred to future years
Mt. Airy Homes	Repair cap blocks, retng walls, trash enclo. @ family	1450	lump sum	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	Survey in process
MN 1-3	Mt. Airy Domestic Hot Water Boiler Replacement	1470	lump	\$26,005	\$26,005	\$26,005	\$26,005	\$26,005	Work complete
Central Duplexes	Family Duplex Mod Iglehart Site Exteriors	1450	12 DU	\$171,357	\$172,167	\$172,167	\$172,167	\$172,167	Work in process
MN 1-5	Family Duplex Mod Iglehart Site Exteriors	1430	12 DU	\$20,226	\$20,226	\$20,226	\$20,226	\$19,376	Work in process
	Family Duplex Mod Phase III (Marshall/Vict. Site)	1460	8 DU	\$0	\$0	\$0	\$0	\$0	See 05 CFP application
	A/E fees for phase III at family site	1430	8 DU	\$0	\$0	\$0	\$0	\$0	See above
	Hi-Rise corridor floor and wall covering replacement	1460	140 DU	\$13,232	\$13,232	\$13,232	\$13,232	\$13,232	Work in process
	Family Mod Contingency @ 2.5%	1502	8 Du	\$0	\$0	\$0	\$0	\$0	See above
Valley Hi-Rise	Misc. imprmts apt 1109 and corridor plaster repair	1460	1 DU	\$18,518	\$18,518	\$18,518	\$18,518	\$18,518	Work complete
MN 1-6	Stairwell brick repair	1460	158 DU	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	Added for found problems
Dunedin Hi-Rise	District Energy Boiler Room Conversion	1470	141 DU	\$242,850	\$242,850	\$242,850	\$242,850	\$242,850	Work complete
MN 1-9	Install sprinklers, replace fire alarm system	1460	187 DU	\$667,752	\$674,651	\$675,427	\$675,427	\$575,446	Increased per consultant est.
	Sprinkler, fire alarm contingency @ 2.5%	1502	187 DU	\$5,000	\$0	\$0	\$0	\$0	
	Sprinkler, fire alarm engineering fees	1430	187 DU	\$87,203	\$87,203	\$87,203	\$87,203	\$80,229	See \$55k in NROB
	Sprinkler system operations costs	1406	1 DU	\$1,110	\$1,121	\$1,121	\$1,121	\$1,121	See general line item
Cleveland Hi-Rise	Operating expense	1406	1 DU	\$125	\$125	\$125	\$125	\$125	Work complete
MN 1-11	Corridor Painting	1460	1 bldg	\$18,667	\$18,667	\$18,667	\$18,667	\$18,667	
Iowa Hi-Rise	Replace DU locks (includes \$ for Hamline HR locks)	1460	143 DU	\$21,532	\$21,532	\$21,532	\$21,532	\$21,532	Work complete
MN 1-13									

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150104					Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Total Actual Cost		Status of Work
				Rev Aug 28 2006	Rev Sept 27 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
Wilson Hi-Rise	Corridor painting	1406	lump sum	\$580	\$580	\$580	\$580	\$580	Work in process
MN 1-14	Replace boiler room slab	1470	bldg	\$10,000	\$3,862	\$0	\$0	\$0	Waiting for survey
	Corridor flooring replacement	1460	bldg	\$86,407	\$86,407	\$86,407	\$86,407	\$86,407	
	Roof replacement consultant	1430	lump sum	\$0			\$0	\$0	Deferred to future year
	Replace roof	1460	lump sum	\$0			\$0	\$0	Deferred to future year
	Replace fuel oil storage tanks	1460	lump sum	\$0			\$0	\$0	Deferred to future year
Wabasha Hi-Rise	Wabasha Elevator Addition	1470	lump sum	\$688,623	\$709,301	\$709,301	\$709,301	\$467,994	See add 05 CFP \$
MN 1-17	Engineering fees for elevator addition	1430	lump sum	\$24,680	\$24,680	\$25,180	\$25,180	\$21,202	Work in process
Montreal Hi-Rise	Operating expenses (corridor painting)	1406	187 DU	\$33,155	\$33,155	\$33,155	\$33,155	\$33,155	Work in process
MN 1-18									
Exchange Hi-Rise	Community Room carpet	1460	bldg	\$11,833	\$11,833	\$11,833	\$11,833	\$11,833	
MN 1-19	Community room furniture	1475	bldg	\$34,503	\$34,503	\$34,503	\$34,503	\$34,503	
Hamline HI-Rise	Replace DU locks	1460	187 DU	\$0	\$0	\$0	\$0	\$0	See Iowa line item
MN 1-26									
Edgerton Hi-Rise	Operating Expense	1470	220 DU	\$200	\$200	\$200	\$200	\$200	Work complete
MN 1-24									
Hamline Hi-Rise	Operating Expense	1406	186 DU	\$1,122	\$1,122	\$1,122	\$1,122	\$1,122	Work complete
MN 1-26									
Seal Hi-Rise	Engineering fees for elevator modernization	1430	145 DU	\$20,316	\$20,109	\$18,449	\$18,449	\$16,286	Work in process
MN 1-27	Elevator modernization	1460	145 DU	\$354,716	\$354,923	\$356,443	\$356,443	\$56,743	
Scattered Site	Additional modernization funds (includes appliances)	1460	30 DU	\$0	\$0	\$0	\$0	\$0	
MN 1-29/37	General Modernization	1460	15 DU	\$0	\$0	\$0	\$0	\$0	\$102,094
	Driveway Replacement	1450	12 DU	\$0	\$0	\$0	\$0	\$0	
	Roof Replacement	1460	20 DU	\$0	\$0	\$0	\$0	\$0	
	Siding Replacement	1460	4 DU	\$0	\$0	\$0	\$0	\$0	\$102,094
	Window Replacement	1460	18 DU	\$0	\$0	\$0	\$0	\$0	-\$19,515
	Wet Basements/Mold & Mildew	1460	20 DU	\$0	\$0	\$0	\$0	\$0	-19.11%
	Lead paint abatement/Interim Controls	1460	lump sum	\$0	\$0	\$0	\$0	\$0	
	MN 1-20 scattered site operations costs	1406	lump sum	\$22,728	\$23,612	\$23,612	\$23,612	\$23,612	\$44,402
	MN 1-23 scattered site operations costs	1406	lump sum	\$35,045	\$36,310	\$36,310	\$36,310	\$35,045	

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150104					Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Actual Cost			Status of Work		
				Rev Aug 28 2006	Rev Sept 27 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
	MN 1-29 scattered site operations costs	1406	lump sum	\$151,711	\$152,391	\$157,041	\$157,041	\$156,141	\$765,000
	MN 1-29 scattered site operations costs	1460	lump sum	\$2,979	\$2,979	\$2,979	\$2,979	\$2,979	
	MN 1-30 scattered site operations costs	1406	lump sum	\$116,811	\$117,049	\$116,253	\$116,253	\$112,185	\$784,515
	MN 1-31 scattered site operations costs	1406	lump sum	\$183,261	\$183,261	\$183,261	\$183,261	\$183,261	-\$19,515
	MN 1-31 scattered site DU improvements	1460	lump sum	\$0	\$0	\$0	\$0	\$0	
	MN 1-32 scattered site operations costs	1406	lump sum	\$31,273	\$31,273	\$31,273	\$31,273	\$31,273	
	MN 1-33 scattered site operations costs	1406	lump sum	\$73,127	\$73,961	\$73,961	\$73,961	\$73,961	
	MN 1-34 scattered site operations costs	1406	lump sum	\$86,490	\$86,490	\$86,490	\$86,490	\$86,490	
	MN 1-35 scattered site operations costs	1406	lump sum	\$32,102	\$32,102	\$32,102	\$32,102	\$32,102	
	MN 1-37 scattered site operations costs	1406	lump sum	\$38,144	\$36,944	\$39,133	\$39,133	\$39,133	
	MN 1-38 scattered site operations costs	1406	lump sum	\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	
Agency Wide	Capital Fund blueprints and drawing costs	1430	lump sum	\$7,951	\$7,951	\$7,951	\$7,951	\$7,951	
	Manager's Discretionary Paint Fund	1406	50 DU	\$75,228	\$75,228	\$75,228	\$75,228	\$75,228	
	DU Handicapped mod per resident request	1460	per req.	\$14,139	\$14,148	\$14,148	\$14,148	\$14,148	shows encumbered
	Hi-Rise Masonry repair @ various sites	1460	lump sum	\$23,461	\$23,461	\$23,461	\$23,461	\$23,461	
	Moisture control and correction	1460	lump sum	\$28,535	\$28,535	\$28,535	\$28,535	\$27,371	
	Replace corridor carpet in 2 hi-rises	1460	2 hi-rises	\$28,170	\$28,170	\$28,170	\$28,170	\$28,170	See other line items above
	Paint hi-rise hallways, doors & frames	1460	3 hi-rises	\$101,526	\$101,526	\$101,526	\$101,526	\$101,526	See other line items above
	Replace hi-rise community room furniture	1475	3 hi-rises	\$5,103	\$23	\$23	\$23	\$23	
	Replace Hi-rRise boilers (1 Bldg/yr)	1470	1 bldg.	\$245,057	\$245,057	\$245,057	\$245,057	\$245,057	
	Hi-Rise Roof survey consultant	1430	14 bldgs	\$4,940	\$4,940	\$4,940	\$4,940	\$4,940	
Equipment	CAD drawing software, hardware, etc.	1475	lump sum	\$0		\$0	\$0	\$0	See Computer line below
	Protective Services (ACOP, central security/parking)	1406	lump sum	\$422,133	\$422,303	\$422,473	\$422,473	\$422,473	
Management	Computer software	1408	lump sum	\$40,528	\$40,528	\$40,528	\$40,528	\$40,528	Includes CAD software, etc.
Improvements	Computer hardware	1475	lump sum	\$53,975	\$53,975	\$51,993	\$51,993	\$51,993	
	Resident Initiatives - salaries	1408	hourly	\$121,664	\$121,664	\$121,664	\$121,664	\$121,664	
	Resident Initiatives - benefits	1408	hourly	\$39,731	\$39,731	\$39,731	\$39,731	\$39,731	
	Hi-Rise Resident Council Training	1408	lump sum	\$0	\$0	\$0	\$0	\$0	
	Family Resident Council Training	1408	lump sum	\$0	\$0	\$0	\$0	\$0	
	Resident Training and employment	1408	as req.	\$514	\$514	\$514	\$514	\$514	
	Interpreter fees	1408	hourly	\$0	\$0	\$0	\$0	\$0	
	Security Training Program	1408	lump sum	\$26,843	\$26,843	\$26,843	\$26,843	\$26,843	
	Janitorial Training Program	1408	lump sum	\$121,376	\$121,376	\$121,376	\$121,376	\$121,376	
	Youth Employment Program	1408	lump sum	\$0	\$0	\$0	\$0	\$0	
Admin Costs	Non Tech Salaries	1410	hourly	\$162,085	\$162,085	\$162,085	\$162,085	\$162,085	Includes AST & Asst. Mgr.

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: General Description of Major Work Categories		Grant Type and Capital Fund Program Grant No: MN46P00150104					Federal FY of Grant: Status of Work		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Total Actual Cost		Status of Work
				Rev Aug 28 2006	Rev Sept 27 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
Administrative	Tech Salaries	1410	hourly	\$275,865	\$275,865	\$275,865	\$275,865	\$275,865	
Costs	Employee benefits	1410	hourly	\$134,952	\$134,952	\$134,952	\$134,952	\$134,952	Includes AST & Asst. Mgr.
	Legal fees	1410	lump sum	\$0	\$0	\$0	\$0	\$0	
	Advertising Bids	1410	lump sum	\$6,583	\$6,583	\$6,583	\$6,583	\$6,583	
	Audit costs	1411	lump sum	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
Contingency		1502	lump sum	\$15,060	\$0	\$0	\$0	\$0	
									822371
	FFY 2004 Total CFP			\$8,860,374	\$8,860,374	\$8,860,374	\$8,860,374	\$8,197,540	\$662,834
7166974					\$0	\$0	100.00%	92.52%	\$1,175,346
\$8,197,540								\$7,643,758	-\$512,512
-\$1,030,566								\$553,782	\$662,834

**Annual Statement/Performance and Evaluation Report for FFY04 Agency Plan
Capital Fund Program (CFP)**

Part III: Implementation Schedule

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Number Capital Fund Program Grant No: MN46P00150104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
McDonough MN 1-1	Sep 30, 2006		Dec. 30, 2005	Sep 30, 2008		Sep 30, 2006	
Roosevelt Homes MN 1-2	Sep 30, 2006	NA		Sep 30, 2008	NA		Work deferred to future years
Mt. Airy MN 1-3	Sep 30, 2006		Jun 30, 2006	Sep 30, 2008		Sep 30, 2006	
Central Hi-Rise & Duplexes MN 1-5	Sep 30, 2006		Jun 30, 2006	Sep 30, 2008		Sep 30, 2006	
Dunedin Hi-Rise MN 1-9	Sep 30, 2006		Dec 30, 2005	Sep 30, 2008			
Iowa Hi-Rise MN 1-13	Sep 30, 2006		Dec. 30, 2005	Sep 30, 2008		Sep, 30, 2005	
Wilson Hi-Rise MN 1-14	Sep 30, 2006		Sep 30, 2006	Sep 30, 2008			
Wabasha Hi-Rise MN 1-17	Sep 30, 2006		Dec 30, 2005	Sep 30, 2008			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Public Housing Agency of Saint Paul		Grant Type and Number Capital Fund Program Grant No: MN46P00150104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Seal Hi-Rise MN 1-27	Sep 30, 2006		Dec. 30, 2005	Sep 30, 2008			
Scattered Site MN 1-29/37	Sep 30, 2006		Sep 30, 2006	Sep 30, 2008			
Agency Wide	Sep 30, 2006		Sep 30, 2006	Sep 30, 2008			
Equipment	Sep 30, 2006		Sep 30, 2006	Sep 30, 2008			
Management Improvements	Sep 30, 2006		Sep 30, 2006	Sep 30, 2008			
Administrative Costs	Sep 30, 2006		9/30/2005	Sep 30, 2008			

**Annual Statement/Performance and Evaluation Report for FFY04 Agency Plan
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MN46R00150104	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 2,939		\$ 2,939	\$ 2,939
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 2,939		\$ 2,939	\$ 2,939
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program (CFP) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number Capital Fund Program Grant No: MN46P00150105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Rev. Aug. 28, 2006	Rev. Sept. 20, 2006	Rev. Oct. 13, 2006		Total Actual Cost	
						%	Obligated 9/30/06
1	Total non-CFP Funds						
2	1406 Operations	\$ 1,374,818	\$ 1,308,871	\$ 1,351,480	16.73%	\$ 972,801	\$ 925,727
3	1408 Management Improvements	\$ 311,568	\$ 344,173	\$ 351,295	4.35%	\$ 351,295	\$ 328,682
4	1410 Administration	\$ 565,283	\$ 560,283	\$ 549,883	6.81%	\$ 546,592	\$ 546,592
5	1411 Audit	\$ 2,500	\$ 2,500	\$ 2,500	0.03%	\$ 2,500	\$ 2,500
6	1415 Liquidated Damages					\$ -	\$ -
7	1430 Fees and Costs	\$ 174,114	\$ 159,792	\$ 169,397	2.10%	\$ 155,956	\$ 92,438
8	1440 Site Acquisition					\$ -	\$ -
9	1450 Site Improvement	\$ 125,175	\$ 112,738	\$ 109,847	1.36%	\$ 68,945	\$ 68,945
10	1460 Dwelling Structures	\$ 5,054,676	\$ 5,204,427	\$ 5,090,870	63.01%	\$ 4,530,890	\$ 3,833,723
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -	\$ -	\$ 783	0.01%	\$ 783	\$ 783
12	1470 Nondwelling Structures	\$ 250,000	\$ 250,000	\$ 250,000	3.09%	\$ 215,832	\$ 127,613
13	1475 Nondwelling Equipment	\$ 136,178	\$ 90,693	\$ 84,212	1.04%	\$ 84,212	\$ 84,212
14	1485 Demolition					\$ -	\$ -
15	1490 Replacement Reserve					\$ -	\$ -
16	1492 Moving to Work Demonstration					\$ -	\$ -
17	1495.1 Relocation Costs					\$ -	\$ -
18	1499 Development Activities					\$ -	\$ -
19	1501 Collaterization or Debt Service					\$ -	\$ -
20	1502 Contingency	\$ 85,202	\$ 46,037	\$ 119,247	1.48%		
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 8,079,514	\$ 8,079,514	\$ 8,079,514	100.00%	\$ 6,929,806	\$ 6,011,215
22	Amount of line 21 Related to LBP Activities	\$ 135,000	\$ 135,000	\$ 135,000		\$ 135,000	\$ 135,000
23	Amount of line 21 Related to Section 504 compliance	\$ 23,000	\$ 23,000	\$ 23,000		\$ 23,000	\$ 23,000
24	Amount of line 21 Related to Security – Soft Costs						
25	Amount of Line 21 Related to Security – Hard Costs	\$ 7,500	\$ 7,500	\$ 7,500		\$ 7,500	\$ 7,500
26	Amount of line 21 Related to Energy Conservation Measures	\$ 40,000	\$ 40,000	\$ 40,000		\$ 40,000	\$ 40,000

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150105					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Actual Cost			Status of Work		
				Rev. Aug 28, 2006	Rev. Sept 27, 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
McDonough	A/E fees for modernization	1430	580 DU	\$40,815	\$40,815	\$49,978	\$49,978	\$33,530	Work in progress
MN 1-1	1-1 Modern. contract #2, Part 2 (58 DU)	1460	58 DU	\$3,644,248	\$3,670,772	\$3,656,248	\$3,644,248	\$3,329,465	Work in progress
	1-1 Modern. Part I, contingency @ 3%	1502	58 DU	\$35,000	\$0	\$0	\$0		
	1-1 Appliances	1465	1 DU	\$0	\$0	\$783	\$783	\$783	
	1-1 Modern misc. costs	1406	58 DU	\$21,307	\$40,106	\$48,073	\$43,073	\$42,123	
	1-1 Modern. PI, misc. costs @ 3% (moves, LBP abate)	1460	58 DU	\$109,352	\$104,409	\$103,874	\$103,874	\$95,724	
Roosevelt	Correct wet basement problems (1586 Maryland)	1460	2 bldgs	\$0	\$85,000	\$85,000	\$0	\$0	See general moisture line item
MN 1-2	Wet basement engineering fees	1430	3 bldgs	\$0	\$13,000	\$13,000	\$0	\$0	
	Replace Com Center roof w/ HVAC upgrade	1460	1 bldg	\$0	\$75,000	\$75,000	\$0	\$0	Deferred to future year
Mt. Airy Family	Repair cap blocks, retaining walls, trash enclosures	1450	25 bldgs	\$24,670	\$24,670	\$24,670	\$24,670	\$24,670	From 2004 CFP
MN 1-3	Mt. Airy Hi-Rise exterior metal painting.	1460	1 bldg	\$0	\$0	\$1,980	\$1,980	\$0	
Central HR & D.	Family Duplex Mod	1450	12 DU	\$0	\$0	\$0	\$0	\$0	Deferred to future years
MN 1-5	Family Duplex Mod architectural/engineering fees	1430	6 DU	\$14,475	\$14,475	\$14,475	\$14,475	\$11,725	
	Central Hi-Rise Officer in residence costs	1406	1 officer	\$9,960	\$10,800	\$10,800	\$10,800	\$10,800	
	Central Hi-Rise exterior metal painting	1460	1 bldg	\$0	\$0	\$2,970	\$2,970	\$0	
	Replace hi-rise domestic hot water heaters	1470	144 DU	\$25,499	\$25,499	\$25,499	\$25,499	\$25,499	
Valley Hi-Rise	Repair brick at stairwells	1460	1 bldg	\$109,103	\$192,257	\$192,256	\$192,256	\$192,256	New item, work in progress
MN 1-6	Valley Hi-Rise exterior metal painting	1460	1 bldg	\$0	\$0	\$9,120	\$9,120	\$0	
	Repair plaster at corridors	1460	1 bldg	\$108,569	\$25,415	\$25,416	\$25,416	\$25,416	New work item
Neill & WS Duplex	Replace Hi-Rise roof exhaust fans	1470	101 DU	\$0	\$0	\$0	\$0	\$0	Will use general line item
MN 1-7	Install donated playground equipment	1450	16 DU	\$0	\$0	\$0	\$0	\$0	
	Neill Hi-Rise exterior metal painting	1460	1 bldg	\$0	\$0	\$6,705	\$6,705	\$0	
	Community room furniture	1460	101 DU	\$0	\$12,741	\$12,741	\$12,741	\$12,741	
Dunedin Family	Replace bad sidewalks	1450	88 DU	\$15,000	\$15,000	\$14,275	\$14,275	\$14,275	
MN 1-9	Hi-Rise Parking adjacent to Wellstone Center	1450	Lump	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	Work complete
	Replace family area parking lot signs	1450	Lump	\$10,000	\$10,000	\$10,000	\$0	\$0	
	Dunedin Hi-rise exterior metal painting	1460	1 bldg	\$0	\$0	\$4,990	\$4,990	\$0	
	Test hi-rise corridors for asbestos	1460	lump	\$575	\$575	\$575	\$575	\$575	
Cleveland HR	Exterior building caulking/repairs engineering fees	1430	lump	\$3,000	\$3,786	\$3,786	\$3,786	\$2,362	

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150105						Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Total Actual Cost		Status of Work
				Rev. Aug 28, 2006	Rev. Sept 27, 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
MN 1-11	Cleveland Hi-Rise exterior metal painting	1460	1 bldg	\$0	\$0	\$1,925	\$1,925	\$0	
Iowa Hi-Rise	Sprinkler install/fire alarm system replacement	1460	144 DU	\$0	\$0	\$0	\$0	\$0	Deferred to future years
MN 1-13	Engineering fees for sprinkler install, fire alarm replcmt	1430	144 DU	\$51,563	\$53,357	\$53,357	\$53,357	\$23,133	
	Sprinkler fire alarm contingency	1502	144 DU	\$0	\$0	\$0	\$0	\$0	Deferred to future years
Wilson Hi-Rise	Replace fuel oil storage tanks	1450	187 DU	\$0	\$0	\$0	\$0	\$0	Deferred to future years
MN 1-14	Boiler room roof slab repairs	1460	1 bldg	\$0	\$0	\$10,785	\$10,785	\$0	
Front Hi-Rise	Exterior building concrete/caulking repairs	1460	151 DU	\$199,803	\$200,000	\$200,000	\$199,948	\$145	New work item
MN 1-15	Exterior bldg repairs contingency	1502	151 DU	\$6,000	\$6,000	\$6,000	\$0	\$0	
Front HR	Exterior bldg consultant costs	1430	151 DU	\$26,300	\$26,300	\$26,301	\$26,301	\$13,629	
	Front Hi-Rise exterior metal painting	1460	1 bldg	\$0	\$0	\$6,450	\$6,450	\$0	
	Replace underground fuel storage tanks	1450	151 DU	\$0	\$0	\$0	\$0	\$0	Deferred to future years
Ravoux Hi-Rise	Ravoux hi-rise exterior metal painting	1460	1 bldg	\$0	\$0	\$3,200	\$3,200	\$0	
MN 1-16									
Wabasha Hi-Rise	Repair/modernize building exterior	1470	71 DU	\$0	\$0	\$0	\$0	\$0	Deferred to future years
MN 1-17	Arch/engineering fees for building exterior work	1430	71 DU	\$30,000	\$0	\$0	\$0	\$0	Deferred to future years
	Wabasha hi-rise roof repair w/ elevator mod.	1460	1 bldg	\$0	\$0	\$4,730	\$4,730	\$4,730	
	Wabasha hi-rise exterior metal painting	1460	1 bldg	\$0	\$0	\$425	\$425	\$0	
	Addition of elevator in existing shaft (contingency)	1502	71 DU	\$12,000	\$12,000	\$15,000	\$0	\$0	See 04 CFP \$
Montreal Hi-Rise	Temporary exterior envelope repair at Hi-Rise	1460	1 Bdlg	\$0	\$75,000	\$30,000	\$0	\$0	
MN 1-18	Montreal Hi-Rise exterior metal painting	1460	1 bldg	\$0	\$0	\$850	\$850	\$0	
									\$602,363
Exchange Hi-Rise	Exchange hi-rise exterior metal painting	1460	1 bldg	\$0	\$0	\$1,460	\$1,460	\$0	
MN 1-19									
Edgerton Hi-rise	Edgerton hi-rise exterior metal painting	1460	1 bldg	\$0	\$0	\$2,025	\$2,025	\$0	
MN 1-24									
Hamline Hi-rise	Hamline Hi-rise exterior metal painting	1460	1 Bldg	\$0	\$0	\$1,930	\$1,930	\$0	
MN 1-26									

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150105					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Actual Cost			Status of Work		
				Rev. Aug 28, 2006	Rev. Sept 27, 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
Seal Hi-Rise MN 1-27	Seal Hi-Rise exterior metal painting	1460	1 Bldg	\$0	\$0	\$1,315	\$1,315	\$0	
Scattered Sites MN 1-23-37	P-90 work (roofs, windows, siding, driveways, etc.)	1460	50 DU	\$273,026	\$179,873	\$168,089	\$0	\$0	Less MN \$ below
	Modernization on vacancy	1406	60 DU	\$490,379	\$356,354	\$333,009	\$0	\$0	Less MN \$ below
	Scattered site operations costs	1406	60 DU	\$45,505	\$33,068	\$30,902	\$0	\$0	\$861,680
	Scattered site operations work (driveways, etc.)	1450	60 DU	\$45,505	\$33,068	\$30,902	\$0	\$0	\$298,779
	MN 1-20 Operating Costs	1406	1 DU	\$1,202	\$6,492	\$16,537	\$16,537	\$16,137	\$562,901
	MN 1-23 Operating Costs	1406	1 DU	\$10,084	\$10,084	\$10,084	\$10,084	\$10,084	
	MN 1-29 Operating Costs	1406	3 DU	\$64,390	\$83,134	\$100,211	\$100,211	\$88,091	\$602,363
	MN 1-30 Operating Costs	1406	2 DU	\$22,828	\$23,416	\$23,417	\$23,417	\$23,417	\$562,901
	MN 1-31 Operating Costs	1406	2 DU	\$20,721	\$30,621	\$44,406	\$44,406	\$35,800	\$39,462
	MN 1-32 Operating Costs	1406	4 DU	\$14,807	\$16,457	\$14,807	\$14,807	\$14,807	
	MN 1-33 Operating Costs	1406	1 DU	\$20,217	\$25,228	\$41,386	\$41,386	\$29,688	0.934488008
	MN 1-34 Operating Costs	1406	2 DU	\$26,586	\$30,602	\$33,180	\$33,180	\$33,180	
	MN 1-37 Operating Costs	1406	2 DU	\$14,751	\$14,751	\$14,751	\$14,751	\$14,751	\$298,779
Agency Wide	Capital Fund blueprints and drawing costs	1430	lump sum	\$7,961	\$8,059	\$8,500	\$8,059	\$8,059	\$854,415
	Manager's Discretionary Paint Fund	1406	50 DU	\$150,000	\$150,000	\$150,000	\$140,231	\$130,531	\$1,153,194
	Improve emergency pullcords in hi-rises	1460	13 bldgs	\$40,000	\$10,320	\$10,320	\$10,320	\$0	New work item
	DU Handicapped mod per resident request	1460	per req.	\$15,000	\$15,000	\$10,525	\$10,525	\$9,725	
	Hi-Rise Masonry repair @ various sites	1460	lump sum	\$20,000	\$23,065	\$23,174	\$23,174	\$4,917	\$910,917
	Hi-Rise exterior metal painting	1460	lump sum	\$50,000	\$50,000	\$0	\$0	\$0	
	Mold and moisture corrections	1460	lump sum	\$25,000	\$25,000	\$3,547	\$3,547	\$2,145	
	Miscellaneous hi-rise roof repairs	1460	lump sum	\$100,000	\$100,000	\$73,245	\$73,245	\$63,461	Repairs only per consultant
	Replace corridor carpet in 2 hi-rises	1460	2 hi-rises	\$200,000	\$200,000	\$200,000	\$81,706	\$9,853	
	Paint hi-rise hallways, doors & frames	1460	3 hi-rises	\$100,000	\$100,000	\$100,000	\$88,455	\$82,570	
	Paint playground equipment	1460	1 playgrd	\$0	\$0	\$0	\$0	\$0	
	Replace hi-rise community room furniture	1475	3 hi-rises	\$40,000	\$40,000	\$33,886	\$33,886	\$33,886	
	Replace Hi-Rise boilers (1 Bldg/yr)	1470	1 bldg.	\$224,501	\$224,501	\$224,501	\$190,333	\$102,114	See Central hot water httrs
	Replace/upgrade trash chute doors in hi-rises	1460	16 bldg	\$60,000	\$60,000	\$60,000	\$0	\$0	
	PHA Board retreat	1406	lump sum	\$0	\$5,419	\$5,419	\$5,419	\$1,819	
Management	Protective Services (ACOP, central security/parking)	1406	lump sum	\$462,081	\$472,339	\$474,499	\$474,499	\$474,499	
Improvements	Computer software	1408	lump sum	\$0	\$45,485	\$45,485	\$45,485	\$45,485	

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages (07CFP08NROB/CFPeval101206.xls)

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150105						Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity				Total Actual Cost		Status of Work
				Rev. Aug 28, 2006	Rev. Sept 27, 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
	Computer hardware	1475	lump sum	\$96,178	\$50,693	\$50,326	\$50,326	\$50,326	Rick Jordan to fix
	Resident Initiatives - salaries	1408	hourly	\$112,361	\$112,361	\$112,361	\$112,361	\$112,361	
	Resident Initiatives - benefits	1408	hourly	\$33,707	\$33,707	\$31,007	\$31,007	\$31,007	
	Hi-Rise Resident Council Training	1408	lump sum	\$0	\$0	\$0	\$0	\$0	
	Family Resident Council Training	1408	lump sum	\$0	\$0	\$0	\$0	\$0	
	Resident Training and employment	1408	as req.	\$7,500	\$272	\$272	\$272	\$272	
	Interpreter fees	1408	hourly	\$3,000	\$0	\$0	\$0	\$0	
	Security Training Program	1408	lump sum	\$30,000	\$26,500	\$28,878	\$28,878	\$28,878	
	Janitorial Training Program	1408	lump sum	\$125,000	\$125,848	\$133,292	\$133,292	\$110,679	
	Youth Employment Program	1408	lump sum	\$0	\$0	\$0	\$0	\$0	
Administrative Costs	Non Tech Salaries	1410	hourly	\$176,859	\$176,859	\$176,859	\$176,859	\$176,859	Increased to cover costs
	Tech Salaries	1410	hourly	\$251,109	\$251,109	\$251,109	\$251,109	\$251,109	
	Employee benefits	1410	hourly	\$125,315	\$125,315	\$114,915	\$114,915	\$114,915	
	Legal fees	1410	lump sum	\$2,000	\$2,000	\$2,000	\$0	\$0	
	Advertising Bids	1410	lump sum	\$10,000	\$5,000	\$5,000	\$3,709	\$3,709	
	Audit costs	1411	lump sum	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
Contingency		1502	lump sum	\$32,202	\$28,037	\$98,247	\$0	\$0	
									3045998
	FFY 2005 Total CFP			\$8,079,514	\$8,079,514	\$8,079,514	\$6,929,806	\$6,011,215	\$918,591
				\$0	\$0	\$0	85.77%	74.40%	\$1,680,803
								\$3,722,069	-\$762,212
								\$2,289,146	\$918,591
									\$918,591

**Annual Statement/Performance and Evaluation Report for FFY04 Agency Plan
Capital Fund Program (CFP)**

Part III: Implementation Schedule

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Number Capital Fund Program Grant No: MN46P00150105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	90% of Funds Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
McDonough MN 1-1	Aug 17, 2007		Sep. 30, 2005	Aug 17, 2009			
Roosevelt Homes MN 1-2	Aug 17, 2007	NA		Aug 17, 2009			
Mt. Airy MN 1-3	Aug 17, 2007		Sep 30, 2006	Aug 17, 2009			
Valley Hi-Rise MN 1-6	Aug 17, 2007		Sep 30, 2006	Aug 17, 2009			
West Side Duplexes MN 1-7	Aug 17, 2007		Sep 30, 2006	Aug 17, 2009			
Dunedin Family MN 1-9	Aug 17, 2007			Aug 17, 2009			
Iowa Hi-Rise MN 1-13	Aug 17, 2007		Sep 30, 2006	Aug 17, 2009			
Wilson Hi-Rise MN 1-14	Aug 17, 2007	NA		Aug 17, 2009			

Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report for FFY04 Agency Plan
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MN46R00150105	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 2,047		\$ 2,047	\$ 2,047
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 2,047		\$ 2,047	\$ 2,047
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program (CFP) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number CFP Grant No. MN46P00150106	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	7/5/06 cut to available funding	Rev. Sept. 20, 2006	Rev Oct 13, 2006		Total Actual Cost	
		Original				%	Obligated 9/30/06
1	Total non-CFP Funds						
2	1406 Operations	\$ 1,256,176	\$ 1,231,176	\$ 1,231,176	17.30%	\$ 485,185	\$ -
3	1408 Management Improvements	\$ 299,669	\$ 342,232	\$ 342,232	4.81%	\$ 289,169	\$ 34,636
4	1410 Administration	\$ 623,653	\$ 623,653	\$ 623,653	8.76%	\$ 616,153	\$ 122,636
5	1411 Audit	\$ 2,500	\$ 2,500	\$ 2,500	0.04%	\$ 2,500	\$ -
6	1415 Liquidated Damages	\$ -				\$ -	\$ -
7	1430 Fees and Costs	\$ 34,625	\$ 34,625	\$ 34,625	0.49%	\$ 31,234	\$ 109
8	1440 Site Acquisition	\$ -				\$ -	\$ -
9	1450 Site Improvement	\$ 150,000	\$ 75,000	\$ 75,000	1.05%	\$ -	\$ -
10	1460 Dwelling Structures	\$ 4,450,855	\$ 4,578,160	\$ 4,578,160	64.33%	\$ 3,525,979	\$ 11,819
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -				\$ -	\$ -
12	1470 Nondwelling Structures	\$ 60,000	\$ 60,000	\$ 60,000	0.84%	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ 130,000	\$ 85,000	\$ 85,000	1.19%	\$ 1,514	\$ -
14	1485 Demolition	\$ -				\$ -	\$ -
15	1490 Replacement Reserve	\$ -				\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -				\$ -	\$ -
17	1495.1 Relocation Costs	\$ -				\$ -	\$ -
18	1499 Development Activities	\$ -				\$ -	\$ -
19	1501 Collaterization or Debt Service	\$ -				\$ -	\$ -
20	1502 Contingency	\$ 108,868	\$ 84,000	\$ 84,000	1.18%	\$ -	\$ -
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 7,116,346	\$ 7,116,346	\$ 7,116,346	100.00%	\$ 4,951,734	\$ 169,200
22	Amount of line 21 Related to LBP Activities	\$ 100,000					
23	Amount of line 21 Related to Section 504 compliance	\$ 15,000					
24	Amount of line 21 Related to Security – Soft Costs	\$ 20,000					
25	Amount of Line 21 Related to Security – Hard Costs						
26	Amount of line 21 Related to Energy Conservation Measures	\$ 50,000					

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages (07CFP08NROB/cfpeval101206.xls)

PHA Name:		Grant Type and					Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150106					2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity			Total Actual Cost		Status of Work
				Rev. Sept 20, 2006	Rev. Oct 13, 2006	Funds Obligated 9/30/06	Funds Expended 9/30/06	
McDonough	A/E fees for modernization	1430	580 DU	\$31,125	\$31,125	\$31,125		Work in progress
MN 1-1	1-1 Modern. Phase 3, Part 1 (38 DU)	1460	38 DU	\$3,139,075	\$3,139,075	\$3,139,075		Adjust to bid amount
	1-1 Modern. Phase 3, Part I, contingency @ 3%	1502	38 DU	\$84,000	\$84,000			
	1-1 Modern. misc. costs @ 3% (moves, LBP abate)	1460	38 DU	\$84,000	\$84,000			
	Repair roofs that can't wait for modernization	1460	4 DU	\$15,000	\$15,000			
Roosevelt Homes	Correct wet basements	1460	12 DU	\$0	\$0			Use NROB \$
MN 1-2								
Mt. Airy Family	Repair cap blocks, retaining walls, trash enclosures	1450	20 Bldgs	\$25,000	\$25,000			
MN 1-3								
Central Duplexes	Family Duplex Mod Phase IV (Carrol/St. Albans site0	1460	6 DU	\$188,230	\$188,230	\$188,230		Adjust to bid amount
MN 1-5	Family duplex exterior mod arch/engineering fees	1430	6 DU	\$0	\$0			See 2005 CFP budget for \$
Valley Hi-Rise	Repair brick at stairwells	1460	1 bldg	\$0	\$0			See 2005 CFP budget for \$
MN 1-6								
Front Hi-Rise	Exterior building concrete/caulking repairs	1460	151 DU	\$186,855	\$186,855	\$186,855		Spanjers Part II bid amount
MN 1-15	Replace underground fuel storage tanks	1450	151 DU	\$0	\$0			Defer to future years
Wabasha Hi-Rise	Repair/modernize building exterior	1470	71 DU	\$0	\$0			Defer to future years
MN 1-17								
Scattered Sites	P-90 work (roofs, windows, siding, driveways, etc.)	1406	50 DU	\$180,991	\$180,991			
MN 1-23-37	Modernization on vacancy	1406	60 DU	\$220,000	\$220,000			
	Scattered site operations costs	1406	60 DU	\$220,000	\$220,000			
	Scattered site property site work (driveways, etc.)	1450	15 DU	\$50,000	\$50,000			
Agency Wide	Capital Fund blueprints and drawing costs	1430	lump sum	\$3,500	\$3,500	\$109	\$109	
	Manager's Discretionary Paint Fund	1406	50 DU	\$125,000	\$125,000			

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages (07CFP08NROB/cfpeval101206.xls)

PHA Name:		Grant Type and					Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150106					2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Rev. Sept 20, 2006	Rev. Oct 13, 2006	Total Actual Cost		Status of Work
						Funds Obligated 9/30/06	Funds Expended 9/30/06	
Agency Wide (continued)	DU Handicapped mod per resident request	1460	per req.	\$15,000	\$15,000			
	Hi-Rise Masonry repair @ various sites	1460	lump sum	\$20,000	\$20,000			
	Moisture control and corrections	1460	4 DU	\$30,000	\$30,000			
	Miscellaneous hi-rise roof repairs/replacements	1460	lump sum	\$175,000	\$175,000			
	Replace corridor carpet in 2 hi-rises	1460	2 hi-rises	\$175,000	\$175,000			
	Paint hi-rise hallways, doors & frames	1460	3 hi-rises	\$100,000	\$100,000			
	Family area exterior painting	1460	586 DU	\$125,000	\$125,000	\$11,819	\$11,819	
	Carbon monoxide sensors	1460	480 DU	\$75,000	\$75,000			
	Replace hi-rise community room furniture	1475	3 hi-rises	\$40,000	\$40,000			
	Replace hi-rise trash chute doors	1470	8 hi-rises	\$60,000	\$60,000			
	Replace/repair Hi-Rise boilers	1460	lump sum	\$250,000	\$250,000			
Management Improvements	Protective Services (ACOP, central security/parking)	1406	lump sum	\$485,185	\$485,185	\$485,185		
	Computer software	1408	lump sum	\$45,000	\$45,000			
	Computer hardware	1475	lump sum	\$45,000	\$45,000	\$1,514	\$0	
	Resident Initiatives - salaries	1408	hourly	\$100,879	\$100,879	\$100,879	\$24,589	
	Resident Initiatives - benefits	1408	hourly	\$33,290	\$33,290	\$33,290	\$10,047	
	Hi-Rise Resident Council Training	1408	lump sum					
	Family Resident Council Training	1408	lump sum					
	Resident Training and employment	1408	as req.	\$5,063	\$5,063			
	Interpreter fees	1408	hourly	\$3,000	\$3,000			
	Security Training Program	1408	lump sum	\$30,000	\$30,000	\$30,000		
	Janitorial Training Program	1408	lump sum	\$125,000	\$125,000	\$125,000		
	Youth Employment Program	1408	lump sum	\$0	\$0			
Administrative Costs	Non Tech Salaries	1410	hourly	\$154,710	\$154,710	\$154,710	\$35,002	
	Tech Salaries	1410	hourly	\$308,563	\$308,563	\$308,563	\$51,463	
	Employee benefits	1410	hourly	\$152,880	\$152,880	\$152,880	\$36,171	
	Legal fees	1410	lump sum	\$2,000	\$2,000			
	Advertising Bids	1410	lump sum	\$5,500	\$5,500			
	Audit costs	1411	lump sum	\$2,500	\$2,500	\$2,500		
Contingency		1502	lump sum	\$0	\$0			
	FFY 2006 Total CFP			\$7,116,346	\$7,116,346	\$4,951,734	\$169,200	\$4,782,534
						69.58%	2.38%	

**Annual Statement/Performance and Evaluation Report for FFY06 Agency Plan
Capital Fund Program (CFP)**

Part III: Implementation Schedule

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Number Capital Fund Program Grant No: MN46P00150106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	90% of Funds Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
McDonough MN 1-1	Jul 17, 2008			Jul 17, 2010			
Roosevelt Homes MN 1-2	Jul 17, 2008			Jul 17, 2010			
Mt. Airy Family MN 1-3	Jul 17, 2008			Jul 17, 2010			
Central Duplexes MN 1-5	Jul 17, 2008			Jul 17, 2010			
Front Hi-Rise MN 1-15	Jul 17, 2008			Jul 17, 2010			
Scattered Site MN 1-29/37	Jul 17, 2008			Jul 17, 2010			
Agency Wide	Jul 17, 2008			Jul 17, 2010			
Management Improvements	Jul 17, 2008			Jul 17, 2010			

Annual Statement/Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report for FFY06 Agency Plan
Capital Fund Program Replacement Housing Factor (CFPRHF) Part I: Summary**

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MN46R00150106	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 30,730		\$ 30,730	\$ 30,730
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 30,730		\$ 30,730	\$ 30,730
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan
Capital Fund Program (CFP) Part I: Summary**

APPLICATION FOR NEXT
CAPITAL FUND GRANT

PHA Name: Public Housing Agency of the City of St. Paul	Grant Type and Number CFP Grant No. MN46P00150107	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Actual Cost			
		Original	%	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$ 1,185,185	16.09%		
3	1408 Management Improvements	\$ 339,232	4.60%		
4	1410 Administration	\$ 623,653	8.46%		
5	1411 Audit	\$ 2,500	0.03%		
6	1415 Liquidated Damages	\$ -			
7	1430 Fees and Costs	\$ 33,500	0.45%		
8	1440 Site Acquisition	\$ -			
9	1450 Site Improvement	\$ 300,000	4.07%		
10	1460 Dwelling Structures	\$ 4,718,432	64.04%		
11	1465.1 Dwelling Equipment—Nonexpendable	\$ -			
12	1470 Nondwelling Structures	\$ -	0.00%		
13	1475 Nondwelling Equipment	\$ 85,000	1.15%		
14	1485 Demolition	\$ -			
15	1490 Replacement Reserve	\$ -			
16	1492 Moving to Work Demonstration	\$ -			
17	1495.1 Relocation Costs	\$ -			
18	1499 Development Activities	\$ -			
19	1501 Collaterization or Debt Service	\$ -			
20	1502 Contingency	\$ 80,000	1.09%		
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 7,367,502	100.00%		
22	Amount of line 21 Related to LBP Activities	\$ 100,000			
23	Amount of line 21 Related to Section 504 compliance	\$ 15,000			
24	Amount of line 21 Related to Security – Soft Costs	\$ 20,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	\$ 50,000			

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Capital Fund Program Grant No: MN46P00150107				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Original Budget	Total Actual Cost		Status of Work
					Funds Obligated	Funds Expended	
McDonough MN 1-1	A/E fees for modernization	1430	580 DU	\$10,000			
	1-1 Modern. Phase 3, Part 2 (38 DU)	1460	38 DU	\$2,643,432			
	1-1 Modern. Phase 3, Part 2, contingency @ 3%	1502	38 DU	\$80,000			
	1-1 Modern. misc. costs @ 3% (moves, LBP abate)	1460	38 DU	\$80,000			
	Repair roofs that can't wait for modernization	1460	4 DU	\$15,000			
Mt. Airy Family MN 1-3	Repair rock faced block retaining walls @ parking lots.	1450	20 Bldgs	\$110,000			
Central Duplexes MN 1-5	Family Duplex Mod Phase V St. Anthony Site	1460	6 DU	\$525,000			
	Family duplex exterior mod arch/engineering fees	1430	6 DU	\$20,000			
Wilson Hi-Rise MN 1-14	Replace underground fuel storage tanks	1450	1 bldg	\$75,000			
Front Hi-Rise MN 1-15	Replace underground fuel storage tanks	1450	1 bldg	\$75,000			
Ravoux Hi-Rise MN 1-16	Redash stucco panels on exterior of hi-rise	1460	1 bldg	\$100,000			
Wabasha Hi-Rise MN 1-17	Replace roof of hi-rise	1460	1 bldg	\$150,000			
	Install metal screen wall on roof	1460	1 bldg	\$100,000			
Montreal Hi-Rise MN 1-18	Second phase of exterior envelope repairs	1460	1 bldg	\$100,000			
Scattered Sites MN 1-23-37	P-90 work (roofs, windows, siding, driveways, etc.)	1406	50 DU	\$150,000			
	Modernization on vacancy	1406	60 DU	\$200,000			
	Scattered site operations costs	1406	60 DU	\$200,000			
	Scattered site property site work (driveways, etc.)	1450	15 DU	\$40,000			
Agency Wide	Capital Fund blueprints and drawing costs	1430	lump sum	\$3,500			
	Manager's Discretionary Paint Fund	1406	75 DU	\$150,000			

Annual Statement/Performance and Evaluation Report for FFY07 Agency Plan

Capital Fund Program (CFP)

Part II: Supporting Pages

PHA Name:		Grant Type and				Federal FY of Grant:	
Public Housing Agency of the City of St. Paul		Capital Fund Program Grant No: MN46P00150106				2007	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Original	Total Actual Cost		Status of Work
					Funds Obligated	Funds Expended	
Agency Wide (continued)	DU Handicapped mod per resident request	1460	per req.	\$15,000			
	Hi-Rise Masonry repair @ various sites	1460	lump sum	\$20,000			
	Moisture control and corrections	1460	4 DU	\$20,000			
	Miscellaneous hi-rise roof repairs/replacements	1460	lump sum	\$175,000			
	Replace corridor carpet in 2 hi-rises	1460	2 hi-rises	\$200,000			
	Paint hi-rise hallways, doors & frames	1460	3 hi-rises	\$100,000			
	Family area exterior painting	1460	400 DU	\$150,000			
	Carbon monoxide sensors	1460	480 DU	\$75,000			
	Replace hi-rise community room furniture	1475	3 hi-rises	\$40,000			
	Replace/repair Hi-Rise boilers	1460	lump sum	\$250,000			
Management Improvements	Protective Services (ACOP, central security/parking)	1406	lump sum	\$485,185			
	Computer software	1408	lump sum	\$45,000			
	Computer hardware	1475	lump sum	\$45,000			
	Resident Initiatives - salaries	1408	hourly	\$100,879			
	Resident Initiatives - benefits	1408	hourly	\$33,290			
	Hi-Rise Resident Council Training	1408	lump sum				
	Family Resident Council Training	1408	lump sum				
	Resident Training and employment	1408	as req.	\$5,063			
	Interpreter fees	1408	hourly	\$0			
	Security Training Program	1408	lump sum	\$30,000			
	Janitorial Training Program	1408	lump sum	\$125,000			
	Youth Employment Program	1408	lump sum	\$0			
Administrative Costs	Non Tech Salaries	1410	hourly	\$154,710			
	Tech Salaries	1410	hourly	\$308,563			
	Employee benefits	1410	hourly	\$152,880			
	Legal fees	1410	lump sum	\$2,000			
	Advertising Bids	1410	lump sum	\$5,500			
	Audit costs	1411	lump sum	\$2,500			
Contingency		1502	lump sum	\$0			
FFY 2007 Total CFP				\$7,367,502	\$0	\$0	\$0
				0.00%	0.00%		

**Annual Statement/Performance and Evaluation Report for FFY06 Agency Plan
Capital Fund Program (CFP)**

Part III: Implementation Schedule

PHA Name: Public Housing Agency of the City of St. Paul		Grant Type and Number Capital Fund Program Grant No: MN46P00150107 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	90% of Funds Obligated			All Funds Expended			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
McDonough MN 1-1	Jul 17, 2009			Jul 17, 2011			
Mt. Airy Homes MN 1-3	Jul 17, 2009			Jul 17, 2011			
Central Duplexes MN 1-5	Jul 17, 2009			Jul 17, 2011			
Wilson Hi-Rise MN 1-14	Jul 17, 2009			Jul 17, 2011			
Front Hi-Rise MN 1-15	Jul 17, 2009			Jul 17, 2011			
Ravoux Hi-Rise MN 1-16	Jul 17, 2009			Jul 17, 2011			
Wabasha Hi-Rise MN 1-17	Jul 17, 2009			Jul 17, 2011			
Montreal Hi-Rise MN 1-18	Jul 17, 2009			Jul 17, 2011			

Annual Statement/Performance and Evaluation Report

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Public Housing Agency of the City of St. Paul					
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2012
	Annual Statement				
MN 1-1		\$ 3,311,000	\$ 3,311,000	\$ 3,523,000	\$ 3,523,000
McDonough					
MN 1-2		\$ 101,574	\$ 106,186	0	\$ -
Roosevelt					
MN 1-3		\$ 30,000	\$ 450,000	\$ 200,000	\$ 200,000
Mt. Airy					
MN 1-5		\$ -	\$ -	\$ -	\$ 250,000
Central Hi-Rise					
MN 1-6		\$ -	\$ -	\$ -	\$ -
Valley Hi-Rise					
MN 1-7		\$ -	\$ -	\$ 40,000	\$ -
Neill Hi-Rise					
MN 1-8A		\$ -	\$ -	\$ -	\$ -
McDonough, 2nd Ed					
MN 1-9		\$ -	\$ 65,000	\$ -	\$ -
Dunedin Hi-Rise				\$ -	\$ -
MN 1-10		\$ -	\$ -	\$ -	\$ -
Mt. Airy, 2nd Ed				\$ -	\$ -
MN 1-11		\$ 150,000	\$ -	\$ -	\$ -
Cleveland Hi-Rise				\$ -	\$ -
MN 1-13		\$ 900,000		\$ -	\$ -
Iowa Hi-Rise					
CFP Funds Listed for 5-year planning		Cont. Next Page	Cont. Next Page	Cont. Next Page	Cont. Next Page
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Public Housing Agency of the City of St. Paul					
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2011	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2012
	Annual Statement				
MN 1-14		\$ -	\$ -	\$ -	\$ -
Wilson Hi-Rise					
MN 1-15		\$ -	\$ -	\$ -	\$ -
Front Hi-Rise					
MN 1-16		\$ -	\$ -	\$ 750,000	\$ -
Ravoux Hi-Rise					
MN 1-17		\$ -	\$ 165,000	\$ -	\$ 450,000
Wabasha Hi-Rise					
MN 1-18		\$ 50,000	\$ -	\$ 250,000	\$ -
Montreal Hi-Rise					
MN 1-19		\$ 100,000	\$ -	\$ -	\$ -
Exchange Hi-Rise					
MN 1-24		\$ -	\$ -	\$ -	\$ -
Edgerton Hi-Rise					
MN 1-26		\$ -	\$ 650,000	\$ -	\$ -
Hamline Hi-Rise					
MN 1-27		\$ 75,000	\$ 65,000	\$ -	
Seal Hi-Rise					
MN 1-29/37		\$ 600,000	\$ 600,000	\$ 600,000	\$ 600,000
Scattered Site					
CFP Funds Listed for 5-year planning		Cont. Next Page	Cont. Next Page	Cont. Next Page	Cont. Next Page
Replacement Housing Factor Funds					

