

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2007**

**PHA Name: East Jordan**  
**Housing Commission**  
**East Jordan, Michigan**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**



**Streamlined Annual PHA Plan**  
**Fiscal Year 20**  
[24 CFR Part 903.12(c)]

**Table of Contents**  
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- XX 1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- XX 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- XX 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- XX 8. Capital Fund Program 5-Year Action Plan

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. **XX No:** Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 1
2. **XX No:** Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. XX No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. XX No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. XX No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

XX No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

We strive to provide decent, clean, and safe housing for our Senior Citizens and Families. We have a continual plan of updating cupboards, carpet, furnaces, Community Room Rehab and updates, driveways, minor landscaping, updating electrical in each unit, updating and repairing plumbing in each unit, and much, much more. Even though our budget is cut every year by HUD, we continue to do what we can with the funds provided.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
XX	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Pla .</i>	5 Year and standard Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
XX	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	necessary)	Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures XX Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
XX	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

PHA Name:  
HA Code:

Streamlined Annual Plan for Fiscal Year 20\_\_

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: EAST JORDAN HOUSING COMMISSION			Grant Type and Number MI133P118501-07 Capital Fund Program Grant No: MI133P118501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$3,177			
3	1408 Management Improvements	\$3,000			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$1,000			
10	1460 Dwelling Structures	\$20,500			
11	1465.1 Dwelling Equipment—Nonexpendable	\$2,500			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$3,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$33,177			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: EAST JORDAN HOUSING COMMISSION			Grant Type and Number MI133P118501-07 Capital Fund Program Grant No: MI133P118501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Measures				

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages</b>								
PHA Name: East Jordan Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI133P118501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1406 Operations (Miscellaneous)			\$3,177				
	1408 Management Improvements: Classes/Educational Conferences			\$3,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: East Jordan Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI133P118501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1450 Site Improvements: Driveways/Minor Landscaping			\$1,000				
	1460 Dwelling Structures: Upgrade Cupboards/Furnaces/Carpet/Community Room Rehab/Miscellaneous Repairs & Maintenance			\$20,500				
	1465 Appliance Replacements			\$2,500				
	1475 Non-Dwelling Equipment: Computer Programs/Photocopier			\$3,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: East Jordan Housing Commission			<b>Grant Type and Number</b> Capital Fund Program Grant No: MI133P118501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI118	TOTAL			\$33,177				

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: East Jordan Housing Commission			<b>Grant Type and Number</b> MI133P118501-07 Capital Fund Program No: MI133P118501-07 Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)2009			All Funds Expended (Quarter Ending Date) 2011			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	



## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>			<b>East Jordan Housing Commission</b>		
PHA Name East Jordan Housing Commission				<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2020 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
<i>Operations</i>	Annual Statement	\$3,177	\$3,177	\$3,177	\$3,177
Management Improvements		\$3,000	\$3,000	\$3,000	\$3,000
Site Improvement Lawns/Driveways		\$1,000	\$1,000	\$1,000	\$1,000
Dwelling Structures: Cupboards, Carpet Furnaces, Comm. Rm. Rehab & Misc. Repairs		\$20,500	\$20,500	\$20,500	\$20,500
Dwelling Equipment		\$2,500	\$2,500	\$2,500	\$2,500
Non-Dwelling Equipment: Computer Program/Photocopier		\$3,000	\$3,000	\$3,000	\$3,000

## 8. Capital Fund Program Five-Year Action Plan

CFP Funds Listed for 5-year planning		\$33,177	\$33,177	\$33,177	\$33,177
Replacement Housing Factor Funds					

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>				<b>East Jordan Housing Commission</b>		
Activities for Year 1	Activities for Year :2008____ FFY Grant: MI133P118501-08 PHA FY:			Activities for Year: 2009____ FFY Grant: MI133P118501-09 PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	<i>MI118</i>	<i>Operations</i>	\$3,177	<i>MI118</i>		\$3,177
<b>Annual</b>		<i>Management Improvements: Classes/Educational Conferences</i>	\$3,000			\$3,000
<b>Statement</b>		Site Improvements: Driveways & Minor Landscaping	\$1,000			\$1,000



## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities			East Jordan Housing Commission		
Activities for Year :2010 FFY Grant: MI133P118501-010 PHA FY:			Activities for Year: 2011 FFY Grant: MI133P118501-11 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
<i>MI118</i>	<i>Operations</i>	\$3,177		<i>Operations</i>	\$3,177
	<i>Management Improvements</i>	\$3,000		<i>Management Improvements</i>	\$3,000
	Site Improvements	\$1,000		<i>Site Improvements</i>	\$1,000
We continue to update our Senior Apartments or houses as they become vacant—thus we can only do a few each year. It is unending work, but very necessary and we are doing it AS we can afford to do so.	Dwelling Structures: Cupboards/Carpet/ Furnace/Commun. Room Rehab & Misc. Repairs	\$20,500		Dwelling Structures: Cupboards/Com mun..Room Rehab & Misc. Repairs	\$20,500
	Dwelling Equipment: Appliances	\$2,500		Dwelling Equipment: Appliances	\$2,500
	Non-Dwelling Equipment: Computer Program/Photocopier	\$3,000		Non-Dwelling Equipment: Computer Program/Photocopier	\$3,000



IFA Name: **EAST JORDAN HOUSING COMMISSION**      U.S. Department of Housing and Urban Development Office of Public and Indian Housing  
Comprehensive Grant Number: **MI133P118501-02**      FFY of Grant Approval: **2002**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>2</sup>	Expended
		* Original	Revised 1		
1	Total Non-CGP Funds				
2	1408 Operations (May not exceed 10% of line 20)	\$10,000.00		\$10,000.00	
3	1408 Management Improvements	\$4,149.32		\$4,149.32	
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$1,067.92		\$1,067.92	
10	1460 Dwelling Structures	\$26,450.76		\$26,450.76	
11	1465.1 Dwelling Equipment—Non-expendable	\$423.00		\$423.00	
12	1470 Non-dwelling Structures				
13	1476 Non-dwelling Equipment	\$1,461.00		\$1,461.00	
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant (Sum of lines 2-19)	\$43,552.00		\$43,552.00	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 604 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director: *Ginny Carey*      Signature of Public Housing Director: \_\_\_\_\_  
Date: Dec. 20, 2006      Date: \_\_\_\_\_

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2002

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work 2
				Original	Revised 1	Funds Obligated 2	Funds Expended 2	
MI-118	Operations (Miscellaneous)	1406		\$10,000.00		\$10,000.00		
	Management Improvements (Sewars/Training)	1408		\$4,149.32		\$4,149.32		
	Site Improvement (Driveway, Sidewalk, Shrubs)	1450		\$1,067.92		\$1,067.92		
	Dwelling Structures  (Repairs and updating of apartments and Family Dwellings-Furnaces in some)	1460		\$26,450.76		\$26,450.76		
	Dwelling Equipment (Appliance replacement - 1 refrigerator)	1465		\$423.00		\$423.00		
Non-Dwelling Equipment (Computer software/updates)	1475		\$1,461.00		\$1,461.00			
	TOTAL			\$43,552.00		\$43,552.00		

Signature of Executive Director

Date: Dec 20, 2006  
 Signature of Public Housing Director  
 Ginny Carey, Executive Director  
 East Jordan Housing Commission

Signature of Public Housing Director  
 Previous edition is obsolete

Page 2A of 13A

Form HUD-52837 (9/98)  
 Rel Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2002

Development Number/Name Hi-Wide Activities	All Funds Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Date <sup>2</sup>
	Original	Revised <sup>1</sup>	Original	Revised <sup>1</sup>	
MI-118	12/31/04		12/31/06		

Signature of Executive Director

*Jimmy Carey*

Jimmy Carey

Date Dec. 20, 2006

East Jordan Housing Commission

Signature of Public Housing Director

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

HA Name **EAST JORDAN HOUSING COMMISSION**

Comprehensive Grant Number  
**MT133P118501-04**

FY of Grant Approval  
**2004**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost <sup>1</sup> Expended
		Original	Revised 1	
1	Total Non-CGP Funds			
2	1406 Operations (May not exceed 10% of line 20)	\$4,100.00	\$155.00	\$1,518.67
3	1408 Management Improvements	\$4,600.00	\$1,518.67	\$1,518.67
4	1410 Administration			
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs			
8	1440 Site Acquisition			
9	1450 Site Improvement	\$2,000.00	\$2,725.00	\$2,725.00
10	1460 Dwelling Structures	\$3,410.00	\$31,419.41	\$31,419.41
11	1465.1 Dwelling Equipment—Non-expendable	\$3,000.00	\$879.99	\$879.99
12	1470 Non-dwelling Structures			
13	1475 Non-dwelling Equipment	\$4,700.00	\$4,801.93	\$4,801.93
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1498 Mod Used for Development			
19	1502 Contingency (may not exceed 8% of line 20)			
20	Amount of Annual Grant (Sum of lines 2-19)	\$41,500.00	\$41,500.00	\$41,500.00
21	Amount of line 20 Related to LBP Activities			
22	Amount of line 20 Related to Section 504 Compliance			
23	Amount of line 20 Related to Security			
24	Amount of line 20 Related to Energy Conservation Measures			

Signature of Executive Director: *Ginny Carey* Date: Dec. 20, 2006  
Signature of Public Housing Director: \_\_\_\_\_ Date: \_\_\_\_\_

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2004

Development Number/Name HA-Vice Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI-118	Operations (Miscellaneous) Management Improvements (Training/Travel) Site Improvement (Tree Removal/Trimming) Dwelling Structures (Septic Apartment Rehabilitation) Dwelling Equipment (Appliance Replacement) Non-Dwelling Equipment (Lawn Mower/Computer Repairs & Maintenance)	1406		\$155,000	\$155,000	\$155,000		
		1408		\$1,518.67	\$1,518.67	\$1,518.67		
		1450		\$2,725.00	\$2,725.00	\$2,725.00		
		1460		\$31,419.41	\$31,419.41	\$31,419.41		
		1465		\$879.99	\$879.99	\$879.99		
		1475		\$4,801.93	\$4,801.93	\$4,801.93		
		TOTAL		\$41,500.00	\$41,500.00	\$41,500.00		

Signature of Executive Director  


Date: Dec. 20, 2006  
 Glnny Carey, Executive Director  
 East Jordan Housing Commission

Signature of Public Housing Director  
 Page 5A of 12A

Previous edition is obsolete

Form HUD-42837 (9/99)  
 rel Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing and Urban Development  
 Office of Public and Indian Housing  
 2004

Development Number/Name 10A-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
MI-118	12/31/06			12/31/08			

Signature of Executive Director  
*Henry Carey*  
 HENRY CAREY

Date Dec. 20, 2006  
 East Jordan Housing Commission

Signature of Public Housing Director  
 Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

OMB Approval No. 2577-0157  
 (exp. 11/30/2008)

HA Name EAST JORDAN HOUSING COMMISSION

Comprehensive Grant Number  
 M1133P118501-05

FY of Grant Approval  
 2005

Original Annual Statement  
 Reserve for Disasters/Emergencies  
 Performance and Evaluation Report for Program Year Ending 2007

Revised Annual Statement/Revision Number  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original		Revised <sup>1</sup>		Obligated	Total Actual Cost <sup>2</sup> Expended
		Total Estimated Cost	Revised <sup>1</sup>	Total Estimated Cost	Revised <sup>1</sup>		
1	Total Non-CGP Funds						
2	1408 Operations (May not exceed 10% of line 20)		\$ 6,334. <sup>00</sup>				
3	1408 Management Improvements		\$ 3,000. <sup>00</sup>				
4	1410 Administration						
5	1411 Audit						
6	1415 Liquidated Damages						
7	1430 Fees and Costs						
8	1440 Site Acquisition						
9	1490 Site Improvement		\$ 3,000. <sup>00</sup>				
10	1490 Dwelling Structures		\$ 19,678. <sup>00</sup>				
11	1495.1 Dwelling Equipment—Non-expendable		\$ 3,000. <sup>00</sup>				
12	1470 Non-dwelling Structures						
13	1475 Non-dwelling Equipment		\$ 2,500. <sup>00</sup>				
14	1485 Demolition						
15	1490 Replacement Reserve						
16	1492 Moving to Work Demonstration						
17	1495.1 Relocation Costs						
18	1498 Mod Used for Development						
19	1502 Contingency (may not exceed 8% of line 20)						
20	Amount of Annual Grant (Sum of lines 2-19)		\$ 37,506. <sup>00</sup>				
21	Amount of line 20 Related to LBP Activities						
22	Amount of line 20 Related to Section 904 Compliance						
23	Amount of line 20 Related to Security						
24	Amount of line 20 Related to Energy Conservation Measures						

Signature of Executive Director  
 GILROY GARREY

Date  
 Dec. 20, 2006

Signature of Public Housing Director

Previous edition is obsolete

Date

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2005

Development Number/ 11A-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI-118	Operations (General Operations)	1406		\$6,334.00				
	Management Improvements (Training/Seminars)	1408		\$3,000.00				
	Site Improvement (Landscaping/Driveways)	1450		\$3,000.00				
	Dwelling Structures (Infl Rehab)	1460		\$19,672.00				
	Dwelling Equipment (Appliance Replacements)	1465		\$3,000.00				
	Non-Dwelling Equipment (Computer Update/Copier)	1475		\$2,500.00				
	TOTAL				\$37,506.00			

Signature of Executive Director: Ginny Carey, Executive Director Date: Dec 20, 2006 Signature of Public Housing Director: East Jordan Housing Commission

<sup>1</sup>To be completed for the Performance and Evaluation Report or a Revised Annual Statement. Page 8A of 13A Previous edition is obsolete.

Form HUD-52897 (9/98)  
 ref Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2005

Development Number/ HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ?
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
MT-118	12/31/07			12/31/09			

Signature of Executive Director  
*Gilroy Carkey*  
 Gilroy Carkey

Date Dec 20, 2006  
 Basil Jordan  
 Housing Commission

Signature of Public Hearing Director

Date

Form HUD-52837 (9/99)  
 ref Handbook 7455.3

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part I: Summary

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

Comprehensive Grant Number  
 MI133P118501-06

FY of Grant Approval  
 2006

OIA Approval No. 2577-0157  
 (exp. 1/30/2008)

I/A Name EAST JORDAN HOUSING COMMISSION

Original Annual Statement  
 Performance and Evaluation Report for Program Year Ending 2007

Reserve for Disaster/Emergencies  
 Revised Annual Statement/Revision Number

Final Performance and Evaluation Report  
 Total Estimated Cost Revised 1

Line No.	Summary by Development Account	Original	Total Estimated Cost Revised 1	Obligated	Total Actual Cost 2 Expended	Date
1	Total Non-CGP Funds					
2	1408 Operations (May not exceed 10% of line 20)	\$331,172.00				
3	1408 Management Improvements	\$3,500.00				
4	1410 Administration					
5	1411 Audit					
6	141B Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition	\$1,000.00				
9	1450 Site Improvement	\$22,360.00				
10	1460 Dwelling Structures	\$2,000.00				
11	1465.1 Dwelling Equipment—Non-spendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment	\$3,000.00				
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development					
19	1502 Contingency (may not exceed 8% of line 20)					
20	Amount of Annual Grant (Sum of lines 2-19)	\$33,177.00				
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 804 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

Signature of Executive Director  
 Jimmy Carrey

Date  
 Dec. 20, 2006

Signature of Public Housing Director

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

<sup>2</sup> To be completed for the Performance and Evaluation Report.

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Previous edition is obsolete

Form HUD-92827 (9/98)  
 rev. Handbook 7485.3

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2006

Development Nursing HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work <sup>2</sup>
				Original	Revised <sup>1</sup>	Funds Obligated <sup>2</sup>	Funds Expended <sup>2</sup>	
MI-118	Operations (General Operations) Management Improvements (HUD Meetings/Training)	1406		\$3,317.00				
	Site Improvement (Sidewalk Work)	1408		\$2,500.00				
	Dwelling Structures (Unit and Common Area Rehab)	1450		\$1,000.00				
	Dwelling Equipment (Appliance Replacements)	1460		\$22,360.00				
	Non-Dwelling Equipment (Copier/Computer/Lawn care equipment)	1465		\$2,000.00				
	TOTAL		1475		\$33,177.00			

Signature of Executive Director: *Ginny Carey*  
 Date: DEC 20 2006  
 Signature of Public Housing Director: *Kast Jordan*  
 Executive Director  
 East Jordan Housing Commission  
 Page 11 of 13  
 Previous edition is obsolete  
 form HUD-42837 (9/99)  
 ref Handbook 7455.3

<sup>1</sup> To be completed for the Performance and Evaluation Report of a Standard Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report  
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing  
 and Urban Development  
 Office of Public and Indian Housing

2006

Development Nursing/Case Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates <sup>2</sup>
	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	Original	Revised <sup>1</sup>	Actual <sup>2</sup>	
MI-118	12/31/08			12/31/10			

Signature of Executive Director  
*Jimmy Carey*

Date Dec. 20, 2006  
 East Jordan Housing Commission

Date

<sup>1</sup> To be completed for the Performance and Evaluation Report or a Revised Annual Statement.  
<sup>2</sup> To be completed for the Performance and Evaluation Report.