

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

Annual Plan for Fiscal Year 2007

Detroit Housing Commission

Approved by the Board of the
Commissioner on April 13, 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Detroit Housing Commission

PHA Number: MI001

PHA Fiscal Year Beginning: (mm/yyyy) 7/01/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units 3,902: Number of S8 units: Number of public housing units:
 Number of S8 units: 5,643

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
2211 Orleans, Detroit MI 48207
1301 East Jefferson, Detroit, MI 48207
- PHA development management offices
 - PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
2211 Orleans, Detroit MI 48207
1301 East Jefferson, Detroit, MI 48207
- PHA development management offices
Smith Homes
14313 Crescent Drive, Detroit, MI 48223
- PHA local offices

- Main administrative office of the local government
Municipal Center, City of Detroit
Municipal Reference Library, Room 1004
2 Woodward Ave. Detroit, MI 48226
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
Main Branch- Detroit Public Library
5210 Woodward Ave.
Detroit, MI 48202
- PHA website
www.dhcmi.org
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)
Resident Advisory Board Office
Woodbridge Office
Woodbridge Senior Village
3521 John C. Lodge, Suite 104
Detroit, MI 48201

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

- Standard Plan**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The 2007 Annual Plan represents DHC's third year of its 2005-2009 Five Year Plan. This Plan exhibits efforts to promote creation of new units and income mixing beyond its Hope VI developments. DHC will seek to create ACC unit in various geographic areas throughout the City of Detroit. In addition, DHC will grow its strategies as it relates to addressing the physical needs of our developments. A key driving force behind the decision making process in this Plan is DHC's planned implementation of the new operating subsidy rule 24 CFR part 990 which is effective July 1, 2007. In addition to the new operating fund rule, DHC consulted both the local HUD field office; as well as, HUD Recovery Team members in constructing the 2007 PHA Plan. The PHA Plan 2007 continues to implement it's four major additions & changes from the 2005 year plan. First, DHC is transitioning to site based waiting lists for the family developments. Second, DHC has begun the demolition activities for the Jeffries East Development. Finally, DHC implementing the new (2006) Admissions and Continued Occupancy Policy for Low Income Public Housing Program and a new Administrative Plan for the Housing Choice Voucher Program. In addition, DHC is proposing adding a conversion program for Douglass Homes due to the 2006 OIG report regarding a the mandatory 202 conversion based on the low occupancy at the Development.

As background, HUD issued regulations implementing provisions of the Quality Housing and Work Responsibility Act of 1998 (QHWRA) on February 19, 1999. These regulations required each Public Housing Authority (PHA) to develop a Five-Year Plan with a Statement of Mission, Goals, and Objectives. QHWRA required PHAs to prepare an Annual Plan with a statement of housing needs of the lower income population in its community, along with the strategies, policies and resources to be used in addressing those needs. According to QHWRA, the Five-Year Plan and Annual Plan are to be developed in consultation with PHA Public Housing and

Section 8 residents. These plans are also to be offered for review and comment by the public.

On April 14, 2000, the Board of Commissioners of the Detroit Housing Commission (DHC or Agency) approved the DHC First Five Year Agency Plan (“Plan”). The Plan, subsequently approved by HUD on November 22, 2000, set forth DHC’s statement of mission, goals, and objectives developed for the purpose of enhancing affordable housing opportunities for City of Detroit residents. DHC’s second five year plan was approved by the Board of Commissioners on 4/14/2005 and amended on 1/12/2006 by the Board of Commissioners. HUD approved DHC’s second Five Year Plan on 3/31/2006. Finally, the goals and major activities of Five-Year and Annual Plans are to be consistent with key housing-related objectives identified in the Consolidated Plans of the governmental unit(s) within the PHA’s jurisdiction.

The Detroit Housing Commission (DHC), a public housing authority, is subject to compliance with the planning requirements of QHWRA. Accordingly, the enclosed 2007 Plan-Year Three represents a collaborative, community effort that is consistent with the Agency’s statement of mission, goals and strategies developed to address the housing needs of residents of the City of Detroit.

Mission Statement:

“The City of Detroit Housing Commission and its employees, with competency, ethics and integrity, are committed to providing quality service to low and moderate income residents of the City of Detroit in the delivery of:

- *Affordable housing opportunities of high quality construction*
- *Revitalized and stable neighborhoods*
- *Opportunities for growth and economic freedom*
- *Innovative programs in partnership with foundations and public entities, thereby maximizing resources required for program delivery*
- *The efficient and effective management of all resources generated*

The DHC’s 2007 Plan-Year Three has the broad support of the resident, human service and non-profit community. The 2007 Plan–Year Three continues the DHC’s original statement of mission, goals and objectives and is consistent with the needs and priorities as expressed by local government in Consolidated Plans. The 2007 Plan-Year Three was prepared with a high level of community involvement and input, and the strategies resulting from this involvement helped this plan stand out as a symbol in the provisioning of affordable housing opportunities within the City of Detroit.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration Attachment A
- FY 2007 Capital Fund Program Annual Statement Attachment B
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members
- List of Resident Board Member N/A DHC has one member board appointed by the Secretary of Housing & Urban Development**

- Community Service Description of Implementation Attachment C
- Information on Pet Policy Attachment I
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan Attachment D
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Dwelling Lease Attachment H
 - RASS Plan Attachment E
 - Resident Membership Attachment F
 - Project Based Voucher Plan Attachment G
 - Most recent board approved operating budget Attachment J
 - Assessment of demographic changes since site-based waiting list implementation Attachment K
 - PHA Management Organizational Chart. Attachment L

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing program	Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	other approved proposal for development of public housing	
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	61,049	5	5	4	1	4	4
Income >30% but <=50% of AMI	28,124	4	4	3	1	3	2
Income >50% but <80% of AMI	29,632	2	2	3	1	3	2
Elderly	19,709	4	2	2	2	1	1
Families with Disabilities	38,015	5	3	1	4	2	2
Race/Ethnicity Black / Non-Hisp.	125,285	4	4	3	2	3	3
Race/Ethnicity White / Non-Hisp	14,740	3	3	3	2	3	3
Race/Ethnicity Hispanic	6,840	3	4	4	N/A	N/A	N/A
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2006
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	5,134		-4,000
Extremely low income <=30% AMI	4,728	92%	
Very low income (>30% but <=50% AMI)	345	7%	
Low income (>50% but <80% AMI)	61	1%	
Families with children	3,971	78%	
Elderly families	16	1%	
Families with Disabilities	933	19%	
White	48	<1%	
Native American	15	<1%	
Asian	4	<1%	
Black/African American	5,073	99%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1,163	23%	
2 BR	2,502	49%	

Housing Needs of Families on the Waiting List			
3 BR	1,298	26%	
4 BR	124	3%	
5 BR	33	<1%	
5+ BR	14	<1%	
<p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>If yes: DHC's Elderly only lists, Five and Six Bed Rooms Waiting Lists are open. All other lists are closed. DHC does permit certain categories of families onto the waiting lists, even when the lists are generally closed. Any persons displaced by a federally declared disaster occurring after 7/1/2005 are eligible to apply to any of DHC's lists.</p> <p>How long has it been closed (# of months)? 48 months</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p> <p>DHC is currently purging it's LIPH Waiting List; based on the preliminary results DHC may elect to re-open individual development site based lists.</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>			

Housing Needs of Families on the Waiting List			
<p>Waiting list type: (select one)</p> <p><input checked="" type="checkbox"/> Section 8 tenant-based assistance</p> <p><input type="checkbox"/> Public Housing</p> <p><input type="checkbox"/> Combined Section 8 and Public Housing</p> <p><input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)</p> <p>If used, identify which development/subjurisdiction:</p>			
	# of families	% of total families	Annual Turnover
Waiting list total	3,217		-4,000
Extremely low income <=30% AMI	3,106	97%	
Very low income (>30% but <=50% AMI)	90	3%	
Low income (>50% but <80% AMI)	20	1%	
Families with children	929	29%	
Elderly families	9	<1%	
Families with Disabilities	47	1%	
White	13	<1%	

Housing Needs of Families on the Waiting List			
Native American	26	<1%	
Asian	0	<1%	
Black/African American	3,178	99%	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes How long has it been closed (# of months)? 60 months Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes DHC is currently purging its HCV Waiting List which will based on the preliminary results DHC may elect to re-open it's HCV Waiting List Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Through DHC's Hope VI and Replacement Housing Factor Developments Projects, DHC will focus on developing communities which are limited to 25-50% of the total units ACC with the remaining units utilizing either market rate units, tax credit units or Project based voucher units.

DHC's reasons for selecting the aforementioned strategies, is that they are consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability. This strategy is also consistent with HUD's vision of providing mixed income communities.

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Through DHC's Hope VI and Replacement Housing Factor Developments Projects, DHC will focus on developing communities which are limit the number of ACC units

to 25-50% of the total development with the remaining units utilizing either market rate units, tax credit units or Project based voucher units.

DHC's reasons for selecting the aforementioned strategies, is that they are consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability. This strategy is also consistent with HUD's vision of providing mixed income communities.

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly (**Approved 3/18/2005**)
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

DHC selected this strategy as one that is consistent with the desires of our residents and that this strategy is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section
- 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

DHC is currently negotiating a voluntary compliance agreement with the Department of Housing and Urban Development. This agreement will ensure DHC compliances with ADA and 504 regulations

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

DHC selected this strategy as one that is consistent with our core business to provide decent, safe, affordable housing to low-moderate income families, regardless of race, color, religion national origin, sex, familial status, and disability.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund	8,328,536	
b) Public Housing Capital Fund	8,246,765	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	36,779,544	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
RHF 2006	8,721,366	
RHF 2005	9,255,389	
RHF 2004	8,808,815	
RHF 2003	6,326,063	
RHF 2002	5,740,455	
RHF 2001	6,771,429	
RHF 2000	4,021,494	
RHF 1999	2,919,137	
HOPE VI 1999 (Herman/Dougllass)	1,735,000	Demo
Hope VI 1996 (Jeffries/ Herman)	22,997,654	Implementation
Hope VI 1995 (Parkside)	121,163.59	Implementation
HOPE VI 1994 (Jeffries)	13,944,728	Implementation
CFP 2006	6,663,792	
CFP 2005	6,832,750	

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
CFP 2004	296,183	
CFP 2003	65,743	
MROP 1994 (PDEV)	6,743,946.40	
3. Public Housing Dwelling Rental Income		
	5,615,362	
4. Other income (list below)		
General Interest	87,838	
4. Non-federal sources (list below)		
City of Detroit	305,014	
Total resources	\$171,326,166	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: **(60 days)**
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other **Credit History**

- c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

- b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
2211 Orleans, Detroit, MI 48207
- PHA development site management office
- Other (list below)

- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

- 1. How many site-based waiting lists will the PHA operate in the coming year? 24**

21-Existing Site Based Wait ListPlanned

Charles Terrace (MI001-05)
Smith Homes (MI001-06)
Douglas (MI001-08)...
Sojourner Truth (MI001-15 and 42)
Diggs (MI001-17)
Scattered Sites (MI001-19, 20, 21, 37 and 38)
Brewster Homes (MI001-50)
Marwood Apartments
Alexandrine Apartments
Jeffries/Woodbridge (MI001-7) – Hi-Rises- West side of the Lodge Freeway
Forest Park (MI001-11)

Sheridan I (MI001-18)
Sheridan II (MI001-45)
State Fair (MI001-26)
Warren West (MI001-27)
River Bend Towers (MI001-28) -
Harriet Tubman (MI001-29)
Woodbridge Senior Enhanced
Villages At Parkside II
Villages at Parkside IV
Woodbridge Family

3 Planned Sited Based Lists

Jeffries East
Parkside III
Gardenview Estates

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **3**

3 Planned Sited Based Lists

Jeffries East
Parkside III
Gardenview Estates

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? **There is no limitation as to the number of lists one appears on.**
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
 Two

Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Persons with Disabilities & Elderly Persons

Persons displaced by a federally declared disaster occurring after 7/1/2005.

Persons enrolled in job training/education programs or who are relocated residents of developments demolished through DHC's HOPE VI /RHF grants. This only applies to applicants of Hope VI and RHF Developments. This preference does not apply to persons who have been permanently relocated to another residence.

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 2 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

2 Persons with Disabilities & Elderly Persons

1 Persons displaced by a federally declared disaster occurring after 7/1/2005.

2 Persons enrolled in job training/education programs or who are relocated residents of developments demolished through DHC's HOPE VI /RHF grants. This only applies to applicants of Hope VI and RHF Developments. This preference does not apply to persons who have been permanently relocated to another residence.

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

Pre-Occupancy training materials

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes ***Within 10 days***
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site-based waiting lists
If selected, list targeted developments below:

24-Site Based Wait List

Charles Terrace (MI001-05)
Smith Homes (MI001-06)
Douglas (MI001-08)...
Sojourner Truth (MI001-15 and 42)
Diggs (MI001-17)
Scattered Sites (MI001-19, 20, 21, 37 and 38)
Brewster Homes (MI001-50)
Marwood Apartments
Alexandrine Apartments
Jeffries/Woodbridge (MI001-7) – Hi-Rises- West side of the Lodge Freeway
Forest Park (MI001-11)
Sheridan I (MI001-18)
Sheridan II (MI001-45)
State Fair (MI001-26)
Warren West (MI001-27)
River Bend Towers (MI001-28) -
Harriet Tubman (MI001-29)
Woodbridge Senior Enhanced
Villages At Parkside II
Villages at Parkside IV
Woodbridge Family
Jeffries East
Parkside III
Gardenview Estates

- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below: Currently only employed at RHF sites.
- Employing new admission preferences at targeted developments
If selected, list targeted developments below: Currently, only employed at RHF sites.
- Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
- Other (describe below) *Known previous address of prospective renter*

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
2211 Orleans, Detroit, MI, 48207
- Other (list below)

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

For documented difficulty in locating rental units for Section 8

(4) Admissions Preferences

- a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application)

(if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Persons with disability and Elderly Persons

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

2 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

1 Other preference(s) (list below)

Persons with Disability and Elderly Persons

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

The Request for Proposal details the selection criteria of the Housing Choice Voucher Project Based Plan.

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

The selection criteria of the Housing Choice Voucher Project Based proposal is established in the Request for Proposal. Also see Attachment X Housing Choice Voucher Project Based Plan.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

Effective July 1, 2005, the DHC established \$50.00 as a minimum rent. DHC has not adopted any discretionary minimum hardship exemptions. The DHC will follow the hardship exemptions as prescribed in CFR 24 5.630.

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

These changes must be reported within 10 days of their occurrence. No increase in rent will become effective until the next regular re-exam date. Decreases in rent are effective on the first of the month after the change is reported.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood

Other (list/describe below)

<u>Bedroom Size</u>	<u>Flat Rent</u>
0BR	\$619.00
1BR	\$686.00
2BR	\$829.00
3BR	\$986.00
4BR	\$1,017.00

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Effective July 1, 2005, the DHC established \$50.00 as a minimum rent. DHC has not adopted any discretionary minimum hardship exemptions. The DHC will follow the hardship exemptions as prescribed in CFR 24 5.630.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows: ***DHC under the leadership of the HUD Recovery Administrator is designing a new organization structure which will be completed by 6/30/2007. At that time DHC, will re-organize in order to fulfill the need to convert to Asset Based Management.***

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2,370	+53
Section 8 Vouchers	4,400	-90
Section 8 Certificates		
Section 8 Mod Rehab	305	30
Special Purpose Section 8 Certificates/Vouchers (list individually)	408	40
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

GENERAL MANAGEMENT POLICIES AND PROCEDURES

- Information Technology Guidelines
- Help Desk Procedures
- Equipment Selection Procedures

Inventory Disposal Guidelines
Information Technology Security Guideline
Equal Housing Opportunity Policy
Minority & Women Business Enterprise Plan
Press and Media Guidelines
Open Meeting Act Procedures
Resident Participation Management Procedures
Economic Development/Self-Sufficiency
Resident Representation Resolution
Resident Scholarship Policy
Risk Control Guidelines
Solicitation Procedures
Tracking and Reporting of Crime Guidelines
Travel Policy
Freedom of Information Act
Blood-Borne Pathogens Procedures Medical Emergency Procedures
Vehicle Use Guidelines
Weapons Policy
Harrasment Policy
Conflict of Interest Policy
Parking Permit Procedures / Policy
Resident Screening Policy
Lease Enforcement Procedure
Davis Beacon Wage Requirement Compliance Guidelines

PHYSICAL/PROPERTY MANAGEMENT POLICIES

Requirements under Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794)
Deceased Tenant Policy
Evaluation and reduction of lead-based paint hazards and have available proper certifications of such CFR part 35
Facilities Use Policy
Grievance Procedures
Pest Control Policy for the prevention or eradication of pest infestation (including cockroach infestation)
Rent Collection Policy
Utility Allowances and Surcharges
Maintenance/Excess Charges Policy
Family Choice Rents
Third Party Verifications
Janitorial Services for the Administration Offices and DHC Multi-Family & Senior Communities
Daily Property Inspections
Levels of Hierarchy Verifications & Use of Verification Monitoring Form

Resident File Document Order
Exigent Health and Safety Deficiencies
Inspection Procedures
Work Order Procedures
Unit Pre-Procedure

Accounting Procedures
Policy and SOP for preparation of HUD LOCCS for requisitions /
vouchers and the disbursement of all federal grant funds
Accounts payable and check disbursement procedures
Capitalization Policy
Check Signing Authorization Policy
Cost Allocation Plan
Investment Policy
Procedure for receipting and processing tenant payments for all charges
billed monthly

PROCUREMENT

Disposition Policy – Title 24—Housing and Urban Development
Essential / Small Purchasing Procedures
Procurement and Authority / Administration Policy
Inventory Control Policy
Procurement Policy
Tax Credit Guidelines and Handbook

PERSONNEL POLICIES

Personnel Manual, Policy and Amendments
Administrative Procedures
Affirmative Action Plan
Family Medical Leave Notice (FMLA) Rules of Conduct
Drug-Free Work Place Policy
Safety Policy

ADMISSIONS POLICIES

Public Housing Admission and Continued Occupancy Policy
Dwelling Lease Agreement
Grievance Procedures
Public Housing Income Guidelines Section 5(h) Homeownership Plan
Screening Policy
Transfer Policy
Pet Policy
One Strike Policy

HOPE VI

Administration for Grants Guidelines
HOPE VI Budget Guidance
Cost Guidelines
Cost Control and Safe Harbor Standards for Rental Mixed – Finance
Development Guidelines
Environmental Review Guidelines
Relocation Authority Procedures

Assisted Housing

SEMAP Procedure
Partial Procedure of rent increase
Section 8 Portability Procedure
Vacancy Loss Claim Procedure
SOP for Quality Control of the Annual Recertification Process for the
HCV Program.
Tenant File Arrangement Procedure
Moving Packet Procedure
SOP for Exclusion/Abatements Procedure
Mod Rehab SOP's Procedure
Annual and Interim Recertification's Procedure
Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices

“A grievance shall be presented in writing, signed and submitted to the site manager that sent the notice or is responsible for the action or failure to act upon which the grievance is based. The grievance must be presented within fourteen (14) calendar days after the day of the action or failure to act which is the basis for the grievance.”

Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

PHA main administrative office

2211 West Orleans, Detroit, MI 48207

“A request for an informal review must be received by the close of the business day, no later than 10 calendar days from the date of receipt of DHC’s letter denying assistance. The informal review will be scheduled within a reasonable time frame (generally within 30 calendar days) from the date the request is received.”

Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment B

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name Attachment D

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: TVP I, TVP II, TVP III, TVP IV
2. Development (project) number: MI001-14,51,63,64,65
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

DHC is currently following it's Revitalization Plan; however, DHC submitted it's RPU to OPHI in order to include the new Salvation Army Kroc Recreation Center and the proposed new unit mix for Villages of Parkside III within Development Activities.

In addition, in 2000 the Inspector General's Office identified 1,810 deficiencies at Parkside Villages II and IV . To date 1,658 of the citations have been corrected. The remaining 152 citations will be corrected during fiscal year 2007-2008. The citations will be corrected with non federal funds. DHC anticipates that all OIG will be cleared by November of 2007

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Woodbridge Estates & Jeffries**
2. Development (project) number: **MI-001-07**
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

DHC will be submitting an amended RP to include Jeffries East as the off-site component of Jeffries West to OPHI.

Housing Choice Voucher Project Based Program may be utilized on vacant property, should DHC identify qualified and interested developer(s). See Attachment J Housing Choice Voucher Project Base Plan. DHC will be amending it's Revitalization Plan to include the Jeffries East offsite component.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **Herman Gardens**
2. Development (project) number: **MI-001-04**
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan underway

Housing Choice Voucher Project Based Program may be utilized on vacant property, should DHC identify qualified and interested developer(s). See Attachment J Housing Choice Voucher Project Base Plan.

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Jeffries - MI00107

Parkside - MI28P001014

Herman Gardens - MI28P001004

Charles Terrace MI001005

Fredrick Douglass Homes MI001008

Replacement Housing Factor Plan:

Marwood Apartments, four-story elevator building, 53 units total, 11 PHA units: 6-One bdrm, 3-two bdrms, 2-three bdrms

Alexandrine, 3-three story walk up building, 60 total bdrms, 6 PHA units all two bedrooms

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Frederick Douglass Homes 1b. Development (project) number: MI001-08
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: 10/31/2007
5. Number of units affected: 661 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/07 b. Projected end date of activity: 06/30/08

Demolition/Disposition Activity Description
1a. Development name: Jeffries (East Side of M-10 Freeway) 1b. Development (project) number: MI-00-07

2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted , or planned for submission: 10/31/2006
5. Number of units affected: 252 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/06 b. Projected end date of activity: 06/30/08

Demolition/Disposition Activity Description
1a. Development name: Villages of Parkside I 1b. Development (project) number: MI-001-66, MI-001-67
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted , or planned for submission: 11/28/2006
5. Number of units affected: 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development *This land will be disposed to the Salvation Army for Recreation Center
7. Timeline for activity: a. Actual or projected start date of activity: 07/01/06 b. Projected end date of activity: 06/30/08

Demolition/Disposition Activity Description
1a. Development name: Jeffries (Only West Side of Lodge Freeway)

1b. Development (project) number: MI001-07
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/> DHC plans to demolish the administration building (non-dwelling structure) that sets at the corner of MLK Boulevard and JC Lodge Service Drive.
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved , submitted, or planned for submission: 07/01/04
5. Number of units affected:
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development *This is for the demolition of the administration building at Jeffries.
7. Timeline for activity: a. Actual or projected start date of activity: 5/15/2006 b. Projected end date of activity: 06/30/07

Demolition/Disposition Activity Description
1a. Development name: Herman Gardens 1b. Development (project) number: MI001-04
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application .
4. Date application approved, submitted, or planned for submission : 03/13/2007
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 03/13/2007 b. Projected end date of activity: 12/31/2007
Demolition/Disposition Activity Description
1a. Development name: Herman Gardens 1b. Development (project) number: MI001-04
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/> DHC plans to demolish existing roads, infrastructure, and any additional sub-surfaces structures that remain on the vacant site. All dwelling and non-dwelling unit structures have been demolished previously.

<p>3. Application status (select one)</p> <p>Approved <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: 8/1/97; 3/24/98; 9/2/98</p>
<p>5. Number of units affected: (0) No units are affected by proposed additional demolition.</p>
<p>6. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>
<p>7. Timeline for activity: The timeline references additional activity that needs to take place prior to new development.</p> <p>a. Actual or projected start date of activity: 04/01/05</p> <p>b. Projected end date of activity: 06/30/07</p>

<p>Demolition/Disposition Activity Description</p>
<p>1a. Development name: Lee Plaza</p> <p>1b. Development (project) number: MI001-32</p>
<p>2. Activity type: Demolition Disposition X</p>
<p>3. Application status (select one)</p> <p>Approved <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: 05/21/96</p>
<p>5. Number of units affected: 214</p>
<p>6. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: 06/1/05</p> <p>b. Projected end date of activity: 06/30/07</p>

<p>Demolition/Disposition Activity Description</p>
<p>1a. Development name: Temple Towers</p> <p>1b. Development (project) number: MI001-031</p>
<p>2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: 09/29/1995</p>
<p>5. Number of units affected: 64</p>
<p>6. Coverage of action (select one)</p>

<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 11/01/05 b. Projected end date of activity: Completed NOTE: Buildings was demolished by the City of Detroit after a fire in the building. DHC is currently negotiating with the City on matters as it relates to Financial & SHPO matters.

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 394 LAKEWOOD 1b. Development (project) number: MI001-37
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 7137 VARJO 1b. Development (project) number: MI00137
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007

b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 8212 MARLOWE 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 8214 CARLIN 1b. Development (project) number: MI00120
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 8877 HARTWELL 1b. Development (project) number: MI00120
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>

4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008

Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 8881 HARTWELL 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 8891 ROSELAWN 1b. Development (project) number: MI00131
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 9060 ARCHDALE 1b. Development (project) number: MI00138
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 9117 APPOLINE 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 9217 DEVONSHIRE 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008

Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 9637 MARK TWAIN	
1b. Development (project) number: MI00137	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 7/1/2007	
b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 9655 SORRENTO	
1b. Development (project) number: MI00121	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 7/1/2007	
b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 12864 TERRY	
1b. Development (project) number: MI00120	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 12866 GRANDMONT 1b. Development (project) number: MI00120
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 13977 WINTHROP 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008

Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 14800 CHERRYLAWN	
1b. Development (project) number: MI00137	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 7/1/2007	
b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 15094 WARD	
1b. Development (project) number: MI00121	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 7/1/2007	
b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 15419 FREELAND	
1b. Development (project) number: MI00137	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 15901 RUTHERFORD 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 16162 OHIO 1b. Development (project) number: MI00137
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008

Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 16672 ARDMORE	
1b. Development (project) number: MI00121	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 17247 SHAFTSBURY	
1b. Development (project) number: MI00121	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 17267 FAIRPORT	
1b. Development (project) number: MI00138	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 17520 WISCONSIN
1b. Development (project) number: MI00137
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 18100 STOUT
1b. Development (project) number: MI00138
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008

Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 18227 WASHBURN	
1b. Development (project) number: MI00137	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 18410 COYLE	
1b. Development (project) number: MI00121	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	
5. Number of units affected: 1	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008	
Demolition/Disposition Activity Description	
1a. Development name: Scattered Sites 18499 ARDMORE	
1b. Development (project) number: MI00121	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>	

5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 18501 PEMBROKE 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 18532 MACKAY 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 18676 LINDSAY 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/>

Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 19303 WESTMORELAND 1b. Development (project) number: MI00138
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 19335 STANSBURY 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:

<p>a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008</p>
Demolition/Disposition Activity Description
<p>1a. Development name: Scattered Sites 19736 MURRAY HILL 1b. Development (project) number: MI00121</p>
<p>2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/></p>
<p>3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u></p>
<p>5. Number of units affected: 1</p>
<p>6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development</p>
<p>7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008</p>
Demolition/Disposition Activity Description
<p>1a. Development name: Scattered Sites 19767 LITTLEFIELD 1b. Development (project) number: MI00121</p>
<p>2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/></p>
<p>3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u></p>
<p>5. Number of units affected: 1</p>
<p>6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development</p>
<p>7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008</p>
Demolition/Disposition Activity Description
<p>1a. Development name: Scattered Sites 19939 AVON 1b. Development (project) number: MI00121</p>
<p>2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/></p>
<p>3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/></p>

4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 20147 MENDOTA
1b. Development (project) number: MI00137
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 20418 BIRWOOD
1b. Development (project) number: MI00119
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 20450 WASHBURN

1b. Development (project) number: MI00119
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 20509 OHIO
1b. Development (project) number: MI00119
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 8074 ROBSON
1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one)

<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 9111 LITTLEFIELD 1b. Development (project) number: MI00120
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 9344 LITTLEFIELD 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (05/01/2007)
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 7/1/2007 b. Projected end date of activity: 6/30/2008
Demolition/Disposition Activity Description
1a. Development name: Scattered Sites 9988 ASBURY PARK 1b. Development (project) number: MI00121
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>

<p>3. Application status (select one)</p> <p>Approved <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u></p>
<p>5. Number of units affected: 1</p>
<p>6. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: 7/1/2007</p> <p>b. Projected end date of activity: 6/30/2008</p>
<p>Demolition/Disposition Activity Description</p>
<p>1a. Development name: Scattered Sites 18968 TRACEY</p>
<p>1b. Development (project) number: MI00121</p>
<p>2. Activity type: Demolition <input type="checkbox"/></p> <p>Disposition <input checked="" type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u></p>
<p>5. Number of units affected: 1</p>
<p>6. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: 7/1/2007</p> <p>b. Projected end date of activity: 6/30/2008</p>
<p>Demolition/Disposition Activity Description</p>
<p>1a. Development name: Scattered Sites 19974 BIRWOOD</p>
<p>1b. Development (project) number: MI00137</p>
<p>2. Activity type: Demolition <input type="checkbox"/></p> <p>Disposition <input checked="" type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: <u>(05/01/2007)</u></p>
<p>5. Number of units affected: 1</p>
<p>6. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity: 7/1/2007</p>

b. Projected end date of activity: **6/30/2008**

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description

1a. Development name: **Jeffries (Only West Side of Lodge Freeway)**

1b. Development (project) number: **MI001-07-**

<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/> X</p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan</p> <p>Submitted, pending approval <input checked="" type="checkbox"/> X</p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: 03/16/2005</p>
<p>5. If approved, will this designation constitute a (select one) Not Applicable</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 346</p> <p>7. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> X Part of the development</p> <p><input type="checkbox"/> Total development</p>

<p>Designation of Public Housing Activity Description</p>
<p>1a. Development name: Forest Park</p> <p>1b. Development (project) number: MI001-11</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/> X</p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan</p> <p>Submitted, pending approval <input checked="" type="checkbox"/> X</p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: 03/16/2005</p>
<p>5. If approved, will this designation constitute a (select one) Not Applicable</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 97</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> X Total development</p>

<p>Designation of Public Housing Activity Description</p>
<p>1a. Development name: Sheridan I</p> <p>1b. Development (project) number: MI001-18</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/> X</p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>

<p>3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: 03/16/2005</p>
<p>5. If approved, will this designation constitute a (select one) Not Applicable <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 209 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development</p>
<p>Designation of Public Housing Activity Description</p>
<p>1a. Development name: Warren West 1b. Development (project) number: MI001-27</p>
<p>2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: 03/16/2005</p>
<p>5. If approved, will this designation constitute a (select one) Not Applicable <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 143 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development</p>
<p>Designation of Public Housing Activity Description</p>
<p>1a. Development name: Riverbend 1b. Development (project) number: MI001-28</p>
<p>2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: 03/16/2005</p>
<p>5. If approved, will this designation constitute a (select one) Not Applicable <input type="checkbox"/> New Designation Plan</p>

<input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 95 7. Coverage of action (select one) <input type="checkbox"/> Part of the development X Total development
Designation of Public Housing Activity Description
1a. Development name: Sheridan II 1b. Development (project) number: MI001-45
2. Designation type: Occupancy by only the elderly X Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: 03/16/2005
5. If approved, will this designation constitute a (select one) Not Applicable <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 200 7. Coverage of action (select one) <input type="checkbox"/> Part of the development X Total development
Designation of Public Housing Activity Description
1a. Development name: Jeffries (Only West Side of Lodge Freeway) 1b. Development (project) number: MI001-07-Woodbridge Senior Enhanced
2. Designation type: Occupancy by only the elderly X Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: 03/16/2005
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 50 7. Coverage of action (select one) X Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name: Fredrick Douglass Homes	
1b. Development (project) number: MI001-08	
2. What is the status of the required assessment	
<input checked="" type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input checked="" type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved): <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application	

(date submitted or approved:)

Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)

Requirements no longer applicable: vacancy rates are less than 10 percent

Requirements no longer applicable: site now has less than 300 units

Other: (describe below) **Demolition application underdevelopment**

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Scattered Site Project 19 - 8 Mile/Wyoming**
1b. Development (project) number: **MI001-19**

2. Federal Program authority:
 HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or planned for submission:
5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007

5. Number of units affected: **18**
6. Coverage of action: (select one)
 Part of the development
 Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Scattered Site Project 20**
1b. Development (project) number: **MI001-20**

2. Federal Program authority:
 HOPE I
 5(h)
 Turnkey III
 Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)
 Approved; included in the PHA's Homeownership Plan/Program
 Submitted, pending approval
 Planned application

4. Date Homeownership Plan/Program approved, **submitted**, or planned for submission:
5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 5/1/2007

5. Number of units affected: **36**
6. Coverage of action: (select one)
 Part of the development
 Total development

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: **Scattered Site Project 21**

1b. Development (project) number: MI001-21
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: 5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007
2. Number of units affected: 168 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Site Project 37 1b. Development (project) number: MI001-37
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99).
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission : 5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007
5. Number of units affected: 66 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Scattered Site Project 38 1b. Development (project) number: MI001-38
2. Federal Program authority: <input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III

<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission : 5(h) Plan 01/22/97; Revised 5(h) Plan 4/3/00; Section 32 is planned for submission on 05/1/2007 .
5. Number of units affected: 68
6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA

- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	TBD	TBD
Section 8	75	45 as of 10/31/2006

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA’s public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.

- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below) Security Reports

3. Which developments are most affected? (list below)

Federal law enforcement agencies have conducted empirical data analysis of all of DHC properties. Due to the sensitivity of the data federal law enforcement agencies could not share the raw data with DHC however they have independently confirmed that Brewster/ Douglas and Jeffries East are DHC highest crime properties.

DHC in 2004 established a Task Force made up of the Detroit Police Department, DEA, AFT and the US Marshal Service to reduce crime at DHC Developments. To date this Task Force has conducted approximately 4 raids which have resulted in arrests and the evictions of residents under the Federal Government's "One Strike Policy."

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Federal law enforcement agencies have conducted empirical data analysis of all of DHC properties. Due to the sensitivity of the data federal law enforcement agencies could not share the raw data with DHC however they have independently confirmed that Brewster/ Douglas and Jeffries East are DHC highest crime properties.

DHC in 2004 established a Task Force made up of the Detroit Police Department, DEA, AFT and the US Marshal Service to reduce crime at DHC Developments. To date this Task Force has conducted approximately 4 raids which have resulted in arrests and the evictions of residents under the Federal Government's "One Strike Policy."

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?

3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? 13
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)? The HUD contracted Financial Team is working deli gently to resolve the challenges faced within the Financial Department. The HUD Financial team is projecting the closing of DHC books in July in preparation for Unaudited and audited records to be filed with HUD during the appropriate reporting periods for the past fiscal year.

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

Attached at Attachment (File name)

Provided below:

**Detroit Housing Commission
Resident Advisory Board Comments**

February 7, 2007, February 28, 2007, March 6, 2007, March 14, 2007 & March
28, 2007

PRESENTATION ON THE SECTION 32 HOMEOWNERSHIP PROGRAM

How much will the homes cost? It varies between \$50k to \$80k.

Follow-up How many families are able to make the payments?
According the various programs it could be a couple of hundred who
make between \$15k to \$20K.

Follow-up: Will Seniors be given the same offer? Yes

Follow-up: Who is mortgaging homes? Banks

CAPITAL FUND 2005 COMMENT

“Security is insufficient, residents have many concerns” This comment was in
regards to the reduction in security funding.

“When will DHC fix Warren West front door?” DHC staff will look into this
matter immediately.

CAPITAL FUND 2006 COMMENT

RAB Board requested another meeting to again address the security issues.

FREDRICK DOUGLASS CONVERSION

Resident Concerns and Comments

Who can afford to come back after the conversion? At this time DHC doesn't
know what will be placed back on the site, but residents will have the right to
return.

If a resident is behind in rent, can they come up to date with rent in order to
participate? Yes

There is confusion among the residents. DHC has agreed to meet with resident on a monthly basis in order to make this process as smooth as possible.

There needs to be continued upkeep of the property during the relocation.

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.) *The Secretary of Housing and Urban Development and the Mayor of the City of Detroit signed a cooperative endeavor agreement in July 2005, which appointed a Recovery Administrator who serves both as the Executive Director and the Board of the Commissioner.*

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (City of Detroit)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

 - Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: Representatives of the Detroit Housing

In 2006, DHC representatives met with representatives of the City of Detroit’s Planning and Development Department. This dialogue was necessary to ensure that both DHC and the City’s Planning and Development Department were able to continue Detroit’s Strategic Vision through the 2005-2010 Consolidated Plan and DHC’s Five Year Plan 2005-2009. In February 2006, representatives from DHC and PDD met again to continue to ensure that DHC’s Annual Plan and the City of Detroit’s Action Plan were consistent with the City of Detroit’s strategy going forward.

Municipal support for the DHC's efforts to rehabilitate existing public housing units, demolish and replace public housing units where rehabilitation is not feasible, improve maintenance of public housing and increase security in public housing.

Allocate HOME investment trust funds to proposed projects based on the eligibility, feasibility and benefits of the proposed project.
Improve coordination among the various agencies involved in affordable housing.

Provide opportunities for Homeownership.

Provide supportive services to the elderly and persons with special needs.

The ultimate goal of the City of Detroit's housing strategies is to ensure that all City of Detroit residents live in decent, safe and sanitary housing.

D. Other Information Required by HUD

The Agency Plan is a living document, which shall serve to guide DHC operations and resource management. In the event that circumstances or priorities necessitate actions, which would represent a substantial departure from the goals, objectives, timetables or policies as set forth in the plan, the DHC will invite resident review and input prior to taking actions that would implement such substantial changes.

Development of subsequent Annual Plans shall be a vehicle through which updates and minor or routine modifications to the Agency Plan are made. On an annual basis the DHC will review its progress toward the achievement of its goals and objectives and the existing policies and procedures, adequately address the needs of its constituents, stakeholders and the agency. To the extent that those needs are not met by the elements of the existing Agency Plan, the subsequent Annual Plan shall be written to reflect changes to goals, objectives, policies and procedures to address those needs.

In the event that the elements of the subsequent annual plan represent a significant departure from those of the existing Agency Plan, a Significant Amendment or Modification to the Agency Plan will be undertaken. Under these circumstances, a full and participatory planning process will be used to obtain resident and stakeholder input. A draft of the substantially modified Agency Plan will be subject to the public review, comment, and hearing process.

DHC's definitions of Substantial Deviation and Significant Amendment will include the following:

- Changes to rent or admissions policies or organization of the waiting list;**
- Additions of non-emergency work items that exceed 10% of total Capital Fund Grant amount per year (items not included in the current**

Annual Statement or 5-year Action Plan) or change in use of replacement reserve funds under the Capital Fund will be subject to public review and comment. Non-emergency work items less than 10% of the total Capital Fund Grant will be presented to the RAB Board, then to the Resident Council and community that is affected by the change.

- Additions of new activities not included in the current PHDEP Plan;
- And any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

An exception to this definition will be made of any of the above that are adopted to reflect changes in HUD regulatory requirements; such changes will not be considered significant amendments.

Attachments

Admission Policy for Deconcentration **Attachment A**

Annual Statement Performance & Evaluation Report

1999-2006 RHF 2002-2007 CFP **Attachment B**

Community Service Requirement **Attachment C**

2008-2011 Five Year Action Plan **Attachment D**

RASS Follow-up Plan **Attachment E**

Resident Membership List **Attachment F**

Project Based Voucher Plan **Attachment G**

Dwelling Lease **Attachment H**

Pet Policy **Attachment I**

Operating Budget **Attachment J**

Organizational Chart **Attachment K**

Assessment of Demographic Characteristics of Site Based Waiting Lists
Attachment L

**DETROIT HOUSING COMMISSION (MI-001)
ATTACHMENT A
ANNUAL PLAN FOR FISCAL YEAR 2007**

ADMISSIONS POLICY FOR DECONCENTRATION

The following admissions policy provides for Deconcentration of poverty and income-mixing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. This Deconcentration Policy is authorized under Section 513 of the Quality Housing and Work Responsibility Act of 1998, which amended Section 16 of the 1937 Housing Act to allow a public housing agency to establish and utilize income-mixing criteria for the selection of residents for dwelling units in public housing projects to meet Deconcentration objectives.

This policy is established based on a Deconcentration and income mixing analysis and is being implemented in a manner that does not prevent or interfere with the use of a site-based waiting list. The Deconcentration and income-mixing plan does not impose or require any specific income or racial quotas for any project or projects. Further, the Deconcentration objectives are consistent with QHWRA targeting objectives such that the public housing units made available for occupancy in any fiscal year to eligible families, not less than 40% shall be occupied by families whose incomes at the time of commencement of occupancy do not exceed 30% of the area median income.

The Admissions Policy for Deconcentration achieves its objectives through incentives and provides for family choice. The principle of family choice allows the family to have the sole discretion to determine whether to accept the incentive without adverse action on the part of the DHC. Notwithstanding, QHWRA permits the DHC to skip a family on the waiting list to reach another family to implement its Deconcentration policy without that act being considered an adverse action.

DHC will implement its Deconcentration policy by conducting an income assessment of participants:

- ◆ *Determine and compare the relative tenant incomes of each development to the average income of the public housing participants;*
- ◆ *Identify what admissions policy measures or incentives, if any, are needed to align the development income mix with the income mix of all public housing participants;*
- ◆ *Ensure that such measures and incentives affirmatively further fair housing;*
- ◆ *Make any appropriate changes to the admissions policies;*
- ◆ *Implement measures and incentives to achieve stated Deconcentration goals; and*

- ◆ *Monitor results and suspend measures and incentives when on a site-by-site basis when goals are met.*

In attaining its Deconcentration objectives, DHC will give preference to the following measures and incentives:

- ◆ Measures to increase employment and higher wages of families in lower income developments including Section 3 opportunities, apprentice and self-sufficiency enrollment;
- ◆ Needs assessment, self-sufficiency and job counseling for new admissions; and
- ◆ Incentives for transfer families that accept moves that will further the goals of Deconcentration.

The DHC will apply Deconcentration incentives and measures to the new admissions waiting list only to the extent that targeting goals are met and skipping is essential to attain Deconcentration goals.

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5-31-07		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,900,702	1,900,702	1,900,702	1,900,702
3	1408 Management Improvements Soft Costs	1,900,702	1,900,702	1,900,702	1,900,702
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	950,351	950,351	950,351	950,351
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	485,000	713,181	713,181	713,181
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	267,665	49,980	49,980	49,980
10	1460 Dwelling Structures	2,569,608	3,469,801	3,469,801	3,469,801
11	1465.1 Dwelling Equipment—Nonexpendable	60,000	-	-	-
12	1470 Nondwelling Structures	959,480	255,888	255,888	255,888
13	1475 Nondwelling Equipment	175,000	262,903	262,903	262,903
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	55,000	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	180,000	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,503,508	9,503,508	9,503,508	9,503,508

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5-31-07		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	420,545	481,853	481,853	481,853
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name:		Grant Type and Number				Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:				2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	Operations-20% of annual grant	1406	20%	1,900,702	1,900,702	1,900,702	1,900,702		
	140600020001								
HA-Wide Mgt. Imp.	DHC Police-Security	1408		420,545	481,853	481,853	481,853	-Moved \$210,497 in expenditures to CFP03Bonus. -Moved \$181,711 to CFP06.	
	140800020002								
HA-Wide Mgt. Imp.	Resident Caretakers & Senior Trackers-security monitoring at senior sites, resident employment	1408		130,196	123,539	123,539	123,539		
	140800020003								
HA-Wide Mgt. Imp.	Maintenance Aides-residents assisting in tasks to learn skills and earn wages	1408		87,412	87,412	87,412	87,412		
	140800020004								
HA-Wide Mgt. Imp.	MIS Upgrades-new hardware, software, networking, training and security	1408		145,000	123,994	123,994	123,994	-Increased expenditures of \$14,280 from CFP 03Bonus. -Increased expenditures of \$29,888 from CFP 04. -Decreased budget by \$16,355 and increased obligation by \$13,586 to match reported expenditure.	
HA-Wide Mgt. Imp.	MIS Upgrades-new hardware, software, networking, training and security	1408		-	16,355	16,355	16,355	-Transferred Activity - Partial transfer of budget/oblig/expens from 2004 CFP	
	140800020005								
HA-Wide Mgt. Imp.	Staff & Resident Training-continuation of ongoing program to educate & train personnel	1408		50,000	-		-	-Moved \$11,275 in expenditure to CFP 2004.	
	140800020006								
HA-Wide Mgt. Imp.	Staff Salaries - Resident Services & MAPS Staff	1408		1,067,549	1,067,549	1,067,549	1,067,549	-Decreased oblig/expenditure by \$246,515 and transfer amount to 2005 CFP	
	140800020007								
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant	1410	10%	950,351	950,351	950,351	950,351		
	141000020010								
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		285,000	683,181	683,181	683,181	-Moved \$203,033 in obligation to CFP 2005. -Increased expenditure by \$267,211 from CFP 2003Bonus. -Increased expenditures by \$76,816 from CFP 2004.	
	143000020011								
HA-Wide Fees & Costs	Construction administration/construction management	1430		200,000	30,000	30,000	30,000	-Moved \$43,163 in obligation to CFP 2005. -Increased expenditure by \$30,000 from CFP 2003Bonus.	
	143000020012								
HA-Wide Dwelling Structures	504 Compliance Physical Improvements @ DHC properites	1460		250,000	79,907	79,907	79,907	-Increased budget and obligation by \$79,907.	
	146020030013								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Non-Dwelling Equip.	Appliances	1465.1		60,000	-			
	146500200008							
HA-Wide Non-Dwelling Structures	Fire Suppression @ 2211 Orleans	1470		150,000	-			
	147020030001							
HA-Wide Non-Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase I	1470		331,253	73,610	73,610	73,610	Decreased obligation by \$155,016 due to project completion.
HA-Wide Non-Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase II	1470		-	182,278	182,278	182,278	-Increased budget and obligation by \$115,559. -Moved \$71,814 in expenditures to CFP 2003 Bonus.
	147020030002							
HA-Wide Non-Dwelling Structures	Site signange	1470	4 sites	404,594	-			
	147020030003							
HA-Wide Non-Dwelling Equip.	Maintenance Equipment	1475		150,000	28,939	28,939	28,939	
	147520030001							
HA Wide-NonDwelling	Site Signage	1475		-	181,151	181,151	181,151	-Transferred Activity - transferred expenditure from CFP 2004.
HA-Wide Non-Dwelling Equip.	Computer Replacement	1475		25,000	52,813	52,813	52,813	Increased budget/obligation by \$33,663
	147520030002							
HA-Wide	Relocation Costs	1495.1		55,000	-			
	149510030015							
HA-Wide	Contingency @ 3% of annual grant	1502		180,000	-			
MI 1-07 Jeffries Homes	Parking Lot Upgrade	1450		200,000	-			
	145020030001							
MI 1-07 Jeffries Homes	Vacant Unit Reduction	1460	29 units	290,000	-			
	146020030014							
MI 1-08 Douglas Homes	Site Improvements	1450		-	49,980	49,980	49,980	-Transferred Activity - transferred expenditures from CFP 2004.

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-08 Douglas Homes	Window Replacement	1460		301,608	-				
	146020030015								
MI 1-08 Douglas Homes	Vertical Blind Replacement	1460		172,571	-				
	146020030016								
MI 1-08 Douglas Homes	Vacant Unit Reduction	1460	6 units	60,000	-				
	146020030017								
MI 1-11 Forrest PK	Replace Wall Furnaces	1460		-	53,508	53,508	53,508	-Transferred Activity - transferred expenditure from 2004 CFP	
MI 1-11 Forest Pk Apts	Emergency Elevator Repair	1460	1 cab		11,132	11,132	11,132		
MI 1-15 Sojourner Truth Homes	Comp Mod Rehab - Phase 1	1460	186 units		1,396,101	1,396,101	1,396,101	-Increased budget/obligations/expenditures by \$162,225 from CFP 2004.	
MI 1-17 Diggs	Down Unit Renovation	1460	41 units	-	318,177	318,177	318,177	-Transferred Activity - transferred expenditures from CFP 2004.	
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	13,533	-				
	145020030002								
MI 1-19 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	17,406	-				
	146020030018								
MI 1-19 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	8 units	21,406	-				
	146020030019								
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	15,406	-				
	146020030020								
MI 1-19 Scattered Sites	Vacant Unit Reduction	1460	6 units	60,000	-				
	146020030021								
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	13,533	-				
	145020030003								
MI 1-20 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	17,406	-				
	146020030022								

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-20 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	8 units	21,406	-				
	146020030023								
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	15,406	-				
	146020030024								
MI 1-20 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-				
	146020030025								
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	13,533	-				
	145020030004								
MI 1-21 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	17,406	-				
	146020030026								
MI 1-21 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	8 units	21,406	-				
	146020030027								
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	15,406	-				
	146020030028								
MI 1-21 Scattered Sites	Vacant Unit Reduction	1460	25 units	250,000	-				
	146020030029								
MI 1-26 State Fair Apts	Replace boiler, gas/oil>1000mbh	1460		-	23,495	23,495	23,495	-Transferred Activity -transferred partial expenditure from CFP 2004.	
MI 1-26 State Fair Apts	Emergency Repair of H2O Supply lines	1460			-				
MI 1-27 Warren West	Lobby/Common Area Upgrades	1470	1 lobby	73,633	-				
	147020030004								
MI 1-29 Harriet Tubman Apts	Carpet Replacement - Common Areas	1470		-	-			-Activity deleted \$69,509 from budget due to no activity.	
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	13,533	-				
	145020030005								
MI 1-37 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	17,406	-				
	146020030030								

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-37 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	8 units	21,406	-				
	146020030031								
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	15,406	-				
	146020030032								
MI 1-37 Scattered Sites	Vacant Unit Reduction	1460	11 units	110,000	-				
	146020030033								
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	13,533	-				
	145020030006								
MI 1-38 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	17,406	-				
	146020030034								
MI 1-38 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	8 units	21,406	-				
	146020030035								
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	15,405	-				
	146020030036								
MI 1-38 Scattered Sites	Vacant Unit Reduction	1460	8 units	80,000	-				
	146020030037								
MI 1-42 Sojourner Truth Homes Annex	Comp Mod Rehab - Phase II	1460	66 units		881,456	881,456	881,456	-Moved \$712,673 of expenditures to CFP 2003 Bonus. -Moved \$301,232 of expenditures to CFP 2004. -Decreased obligation/budget by \$870,845 moved to 2005	
MI 1-50 Brewster Homes	Installation of air conditioning and storm doors	1460	250 units	674,340	706,025	706,025	706,025	-Increased budget/obligation by \$170,903. -Increased expenditure by \$97,094 from CFP 2004.	
	146020030038								
			Total	9,503,508	9,503,508	9,503,508	9,503,508		
			Difference		-				

Annual Statement/Performance and Evaluation Capital Fund Program and Capital Fund Program Part III: Implementation Schedule								
PHA Name: Detroit Housing	Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:							Federal FY of Grant: 2003
Development Number	General Description of Major Work Categories	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	Operations-20% of annual grant	01/16/06		02/14/05	01/16/08		02/14/05	Project fully expended
HA-Wide Mgt. Imp.	DHC Police-Security	01/16/06		12/07/05	01/16/08		05/31/07	Project is fully obligated and expended for cfp03 portion
HA-Wide Mgt. Imp.	Resident Caretakers & Senior Trackers-security monitoring at senior sites, resident employment	01/16/06		08/01/03	01/16/08		09/01/05	Project fully expended
HA-Wide Mgt. Imp.	Maintenance Aides-residents assisting in tasks to learn skills and earn wages	01/16/06		08/01/03	01/16/08		09/01/05	Project fully expended
HA-Wide Mgt. Imp.	MIS Upgrades-new hardware, software, networking, training and security	01/16/06		12/09/04	01/16/08		06/29/05	Projects are fully obligated and expended for cfp03 portion
HA-Wide Mgt. Imp.	Staff & Resident Training-continuation of ongoing program to educate & train personnel	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision
HA-Wide Mgt. Imp.	Staff Salaries - Resident Services & MAPS Staff	01/16/06		08/01/03	01/16/08		9/1/2005	Project fully expended
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant	01/16/06		07/01/03	01/16/08		9/1/2005	Project fully expended
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	01/16/06		04/08/05	01/16/08		3/22/2007	Project fully expended
HA-Wide Fees & Costs	Construction administration/construction management	01/16/06		01/20/05	01/16/08		6/7/2006	Project fully expended
HA-Wide Dwelling Structures	504 Compliance Physical Improvements @ DHC properites	01/16/06		09/13/06	01/16/08		4/20/2007	Project fully expended
HA-Wide Non-Dwelling Equip.	Appliances	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision
HA-Wide Non-Dwelling Structures	Fire Suppression @ 2211 Orleans	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision
HA-Wide Non-Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase I	01/16/06		03/06/06	01/16/08		5/31/2007	Project fully expended for cfp03 portion
HA-Wide Non-Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase II	01/16/06		03/06/06	01/16/08		5/31/2007	Project fully expended for cfp03 portion
HA-Wide Non-Dwelling Structures	Site signange	01/16/06		04/16/06	01/16/08		11/17/2006	Project fully expended
HA-Wide Non-Dwelling Equip.	Maintenance Equipment	01/16/06		03/24/05	01/16/08		10/6/2005	Project fully expended
HA-Wide Non-Dwelling Equip.	Computer Replacement	01/16/06		07/20/05	01/16/08		1/23/2006	Project fully expended
HA-Wide	Relocation Costs	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision
HA-Wide	Contingency @ 3% of annual grant	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision
MI 1-07 Jeffries Homes	Parking Lot Upgrade	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision
MI 1-07 Jeffries Homes	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision

**Annual Statement/Performance and Evaluation
Capital Fund Program and Capital Fund Program
Part III: Implementation Schedule**

PHA Name: Detroit Housing		Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:						Federal FY of Grant: 2003	
Development Number	General Description of Major Work Categories	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
		Original	Revised	Actual	Original	Revised	Actual		
MI 1-08 Douglas Homes	Site Improvements	01/16/06		09/27/06	01/16/08		11/30/2006	Project fully expended for cfp03 portion	
MI 1-08 Douglas Homes	Window Replacement	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-08 Douglas Homes	Vertical Blind Replacement	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-08 Douglas Homes	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-11 Forrest PK	Replace Wall Furnaces	01/16/06		02/28/07	01/16/08			Project in Process	
MI 1-11 Forest Pk Apts	Emergency Elevator Repair	01/16/06		04/12/06	01/16/08		8/3/2006	Project fully obligated and expended	
MI 1-15 Sojourner Truth Homes	Comp Mod Rehab - Phase I	01/16/06		07/15/05	01/16/08		5/31/2007	Project fully obligated and expended	
MI 1-17 Diggs	Down Unit Renovation	01/16/06		04/26/06	01/16/08		5/31/2007	Project fully obligated and expended	
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-19 Scattered Sites	Repair and replace all systems to codes as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-19 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-19 Scattered Sites	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-20 Scattered Sites	Repair and replace all systems to codes as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-20 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-20 Scattered Sites	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-21 Scattered Sites	Repair and replace all systems to codes as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-21 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-21 Scattered Sites	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	
MI 1-26 State Fair Apts	Replace boiler, gas/oil>1000mbh	01/16/06		09/13/06	01/16/08		1/11/2007	Project fully obligated and expended	
MI 1-26 State Fair Apts	Emergency Repair of H2O Supply lines	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision	

Annual Statement/Performance and Evaluation Capital Fund Program and Capital Fund Program Part III: Implementation Schedule										
PHA Name: Detroit Housing		Grant Type and Number Capital Fund Program Grant No: MI28P00150103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003			
Development Number	General Description of Major Work Categories	All Fund Obligated (Quarter Ending Date)			All Fund Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
		Original	Revised	Actual	Original	Revised	Actual			
MI 1-27 Warren West	Lobby/Common Area Upgrades	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-29 Harriet Tubman Apts	Carpet Replacement - Common Areas	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-37 Scattered Sites	Repair and replace all systems to codes as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-37 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-37 Scattered Sites	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-38 Scattered Sites	Repair and replace all systems to codes as necessary	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-38 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-38 Scattered Sites	Vacant Unit Reduction	01/16/06		N/A	01/16/08		N/A	Task Order not budgeted after budget revision		
MI 1-42 Sojourner Truth Homes Annex	Comp Mod Rehab - Phase II	01/16/06		07/18/05	01/16/08		5/31/2007	Project fully obligated and expended		
MI 1-50 Brewster Homes	Installation of air conditioning and storm doors	01/16/06		01/11/06	01/16/08		10/5/2006	Project fully obligated and expended		

2003_Narrative

Detroit Housing Commission
CFP2003 Budget Revision Narrative
A/O 5/31/07

BUDGET LINE ITEM	BLI NO	BUDGET AMOUNT	CURRENT EXPENSE AMOUNT	CHANGE	COMMENTS
BUDGET REVISION #3 TRANSACTION					
DHC Police Security	1408	\$ 481,853.00	\$ 874,061.00	\$ (392,208.00)	Moved expenditures of \$392,208 to CFP 2003 Bonus and CFP 2006.
MIS Upgrades	1408	\$ 123,994.00	\$ 79,826.00	\$ 44,168.00	Incurred expenditures of \$44,168 from CFP 2003 Bonus and 2004.
Staff & Resident Training	1408	\$ -	\$ 11,275.00	\$ (11,275.00)	Moved expenditures of \$11,275 to CFP 2004.
Staff Salaries- Resident Services & MAPS	1408	\$ 1,067,549.00	\$ 1,314,064.00	\$ (246,515.00)	Moved expenditures of \$246,515 to CFP 2005.
A & E Services	1430	\$ 683,181.00	\$ 339,154.00	\$ 344,027.00	Incurred expenditures of \$344,027 from CFP 2003 Bonus and 2004.
Construction Management	1430	\$ 30,000.00	\$ -	\$ 30,000.00	Incurred expenditures of \$30,000 from CFP 2003 Bonus.
Reconfiguration @ 2211 Orleans- Phase II	1470	\$ 182,278.00	\$ 254,092.00	\$ (71,814.00)	Moved expenditures of \$71,814 to CFP 2003 Bonus.
Site Signage (HA Wide)	1470	\$ 181,151.00	\$ -	\$ 181,151.00	Incurred expenditures of \$181,151 from CFP 2004.
Site Improvements @ Douglas Homes (Securing Towers)	1450	\$ 49,980.00	\$ -	\$ 49,980.00	Incurred expenditures of \$49,980 from CFP 2004.
Complete Mod Rehab @ Sojourner Truth	1460	\$ 1,396,101.00	\$ 1,233,876.00	\$ 162,225.00	Incurred expenditures of \$162,225 from CFP 2004.
Down Unit Renovation @ Diggs Homes	1460	\$ 318,177.00	\$ -	\$ 318,177.00	Incurred expenditures of \$318,177 from CFP 2004.
Replace boiler, gas/oil @ State Fair Apts	1460	\$ 23,495.00	\$ -	\$ 23,495.00	Incurred expenditures of \$23,495 from CFP 2004.
Complete Mod Rehab @ Sojourner Truth	1460	\$ 881,456.00	\$ 1,895,361.00	\$ (1,013,905.00)	Moved expenditures of \$1,013,905 to CFP 2003 Bonus and 2004.
A/C Installation @ Diggs Homes	1460	\$ 706,025.00	\$ 608,931.00	\$ 97,094.00	Incurred expenditures of \$97,094 from CFP 2004
		\$ 6,125,240.00	\$ 6,610,640.00	\$ (485,400.00)	

2003_Narrative

Budget Line Item (BLI)

1408- DHC Police Security

Budget \$481,853
Current Expenditure \$874,061

Budget Revision Amount (amount forwarded to earliest grant) **\$392,208**

Funds available in latest grant (CFP 03Bonus) **\$210,497**

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
2003Bonus	092-258625	10/28/2005		CLAIM#24556	14810	Wackenhut Security Services	
2003Bonus	092-258625	10/28/2005		CLAIM#24841	14810	Wackenhut Security Services	
2003Bonus	092-258625	12/14/2006		CLAIM#24557	14810	Wackenhut Security Services	
2003Bonus	092-258625	10/28/2005		CLAIM#24842	14810	Wackenhut Security Services	

Partial of total invoice of \$89,001.30

(\$210,497)

Balance forwarded to latest available grant (CFP06) **\$181,711**

Available funds in CFP06 **\$796,147**

2006	092-258625	10/28/2005		CLAIM#24842	14810	Wackenhut Security Services	
2006	092-271468	1/12/2006		5115	14810	Wackenhut Security Services	

Partial of total invoice of \$89,001.30

Partial of total invoice of \$377,316.14

(\$71,859)

(\$109,852)

(\$0)

Balance in CFP06 **\$614,435**

Budget Line Item (BLI)

1408- MIS Upgrades

Budget \$123,994
Current Expenditure \$79,826
Available **\$44,168**

Budget Revision Amount (amount available for incoming expenditures) **(\$44,168)**

Total from CFP03Bonus **\$14,280**

2003Bonus	092-283168	3/24/2006		5353	14086	Strategic Staffing Solution/ Billing for MIS service for the period 8/2/04 - 8/31/04	100-61377
2003Bonus	092-283168	3/24/2006		5353	14086	Strategic Staffing Solution/ Billing for MIS service	100-63922
2004	092-305133	8/8/2006		3220	1249	The OAS Group/ Purchase of HP 2000 Sheet feeder	22383
2004	092-327042	12/14/2006		5358	15231	Analysts International/ 752 Data Center Consulting fees	1439584
2004	092-345411	4/13/2007		5863	15554	TechDepot/Purchase of SQL Server 2005 edition	B061239461V1

Partial of total invoice of \$18,473.72

Total from CFP04 **\$29,888**

Balance **\$0**

Budget Line Item (BLI)

1408- Staff & Resident Training

Budget \$0
Current Expenditure \$11,275

Budget Revision Amount (amount forwarded to earliest grant) **(\$11,275)**

Funds available in latest grant (CFP04) **\$40,271**

2004	092-291131	5/11/2006		5107	15400	Aktion Associates/ Purchase of workbooks and manuals for Timberline training	37729_PAYAPP#2
2004	092-291131	5/11/2006		5107	15400	Aktion Associates/ Purchase of workbooks and manuals for Timberline training	37804_PAYAPP#3
2004	092-290166	5/5/2006		5107	15400	Aktion Associates/ Purchase of workbooks and manuals for Timberline training	109066_PAYAPP#1
2004	092-315174	10/5/2006			14836	Michael Manthiram- Travel Advance to Perrysburgh, OH	Travel 10/9/06
2004	092-315174	10/5/2006			14448	Eitero Carroll- Travel Advance to Perrysburgh, OH	Travel 10/9/06
2004	092-315174	10/5/2006			14828	Charles Morrow- Travel Advance to Perrysburgh, OH	Travel 10/9/06
2004	092-317322	10/18/2006		5107	15400	Aktion Associates/ Timerline Estimating Training	40327
2004	092-320124	11/3/2006			14386	Michael Manthiram- Travel Advance to Perrysburgh, OH	Travel 10/9/06

2003_Narrative

(\$775)	2004	092-320124	11/3/2006			14941	William Ward- Travel to Atlanta, GA	Travel 10/12/06
(\$3,497)	2004	092-327041	12/14/2006		5841	15118	Critical Business Analysis/ Primavera Project Management Staff Training for Basic and Advance course	061134- PAYAPP#1
(\$58)	2004	092-333056	1/25/2007	Travel	Form	206	Darryl Bradeley/ Reimbursement of mileage for travel to attend training on 12/11/06 - 12/13/06 in Perrysburg, OH	DHC Travel Form

(\$11,275)

Balance available in CFP04 \$28,996

2003_Narrative

Total of incoming expenditures from CFP03Bonus **\$267,211.00**

\$15,183.00	2004	092-283068	3/23/2006		5134	13873	The Traverse Group, Inc.	27939
\$12,915.00	2004	092-283068	3/23/2006		5135	13873	The Traverse Group, Inc.	27938
\$2,324.00	2004	092-295129	6/6/2006		5359	13873	The Traverse Group/Mold Observation, Sampling, and Clearance	28000
\$8,223.25	2004	092-302837	7/26/2006		5249	15178	EMG/ Provided A & E services of Physical Need Assessment 1/2 of Scattered Sites	M0108740
\$24,669.75	2004	092-302837	7/26/2006		5249	15178	EMG/ Provided A & E services of Physical Need Assessment 1/2 of Scattered Sites	M0109763
\$452.00	2004	092-327042	12/14/2006		4584	15248	FutureNet Group/ Conducted final post abatement lead clearance at Sojourner Truth	6189
\$13,049.00	2004	092-327042	12/14/2006		5415	1823	Rama Rao & Alfred/ Create useable set of bid documents for 504 compliance	0609- PAYAPP#2

Partial of total invoice \$32,680.00

Total of incoming expenditures from CFP04

\$76,816.00

(\$0)

2003_Narrative

Budget Line Item (BLI)

1430- Construction Management

Budget \$30,000
Current Expenditure \$0

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
(\$30,000)									
Partial of total invoice of \$32,445.00	\$30,000	2003Bonus	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers- Final Payment	2085
	\$0								

Budget Line Item (BLI)

1470- Reconfiguration @ 2211 Orleans- Phase II

Budget \$182,278
Current Expenditure \$254,092

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
\$71,814									
Funds available in latest grant (CFP03Bonus)	\$90,654								
Partial of total invoice of \$87,313.25	(\$71,814)	2003Bonus	092-297496	6/21/2006	1885	5287	14	Clark's Construction/ 2211 Reconfiguration- Phase II	PAYAPP#1
	\$0								

Budget Line Item (BLI)

1470- Site Signage (HA Wide)

Budget \$181,151
Current Expenditure \$0

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$181,151)								
\$63,609	2004	092-321494	11/13/2006		5484	15468	Beacon sign Company/ Furnished eight site signage @ various DHC sites	PAYAPP#1
\$19,323	2004	092-323839	11/28/2006	1902	5877	15248	FutureNet/ Furnished eight site signage @ various DHC sites	PAYAPP#1
\$98,220	2004	092-335572	2/8/2007	1902	5877	15248	FutureNet Group/Eight sites signage	PAYAPP#2
	\$0							

Budget Line Item (BLI)

1450- Douglas Homes (Site Improvements- Securing Towers) MI 1-08

Budget \$49,980
Current Expenditure \$0

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$49,980)								
\$29,000	2004	092-315453	10/6/2006		5912	15248	FutureNet Group/ Install Perimeter fencing at Douglas Homes High Rise Buildings	6166
\$20,980	2004	092-323097	11/21/2006		5912	15248	FutureNet Group/ Install Perimeter fencing at Douglas Homes High Rise Buildings	6184-FINAL
	\$0							

2003_Narrative

Budget Line Item (BLI)
1460- Complete Mod Rehab @ Sojourner Truth (MI 1-15)

Budget \$1,396,101
 Current Expenditure \$1,233,876

Budget Revision Amount (amount available for incoming expenditures)

(\$162,225)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$162,225	2004	092-334093	2/1/2007		4480	22	Filmore Construction/ Sojourner Truth Renovations	PAYAPP#18
\$0								

2003_Narrative

Budget Line Item (BLI)

1460- Down Unit Renovation @ Diggs Homes (MI 1-17)

Budget \$318,177
Current Expenditure \$0

Budget Revision Amount (amount available for incoming expenditures) **(\$318,177)**

	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$102,351.23	2004	092-305133	8/8/2006	1888	5440	15466	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#1
\$42,936.08	2004	092-315453	10/6/2006	1888	5440	15466	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#2
\$152,455.70	2004	092-315453	10/6/2006	1888	5440	15466	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#3
\$20,434.00	2004	092-321732	11/14/2006	1888	5440	15466	Clark's Construction/Diggs Homes Renovation Phase II	PAYAPP#5
Partial of total invoice of \$59,854.88								
\$0								

Budget Line Item (BLI)

1460- Replace boiler, gas/oil @ State Fair Apts (MI 1-26)

Budget \$23,495
Current Expenditure \$0

Budget Revision Amount (amount available for incoming expenditures) **(\$23,495)**

	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$23,495	2004	092-330247	1/5/2007		5874	68	Detroit Boiler Company/ boiler replacement @ state fair apts.	322-6-0328
Partial of total invoice of \$55,532								
\$0								

Budget Line Item (BLI)

1460- Complete Mod Rehab @ Sojourner Truth Annex (MI 1-42)

Budget \$881,456
Current Expenditure \$1,895,361

Budget Revision Amount (amount forwarded to earliest grant) **\$1,013,905**

	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$1,013,905								
Funds available in earliest grant (CFP 03Bonus) \$712,673								
(\$161,803)	2003Bonus	092-290166	5/5/2006	1883	5125	22	Filmore Construction/ Sojourner Truth Construction-Annex	PAYAPP#1
Partial Payment of PAYAPP#2 for \$848,050								
Amount charged to CFP03Bonus	2003Bonus	092-290166	5/5/2006	1883	5125	22	Filmore Construction/ Sojourner Truth Construction-Annex	PAYAPP#2
(\$550,870)								
Balance forwarded to latest available grant (CFP04) \$301,232								
CFP 04 Available Balance								
\$539,831								
Partial Payment of PAYAPP#2 for \$848,050	2004	092-290166	5/5/2006	1883	5125	22	Filmore Construction/ Sojourner Truth Construction-Annex	PAYAPP#2
Partial Payment of PAYAPP#2 for \$96,960	2004	092-297496	6/21/2006	1883	5125	22	Filmore Construction/ Sojourner Truth Construction-Annex	PAYAPP#3
(\$4,052)								
\$0								
Balance available in CFP04 \$238,599								

Budget Line Item (BLI)

1460- A/C Installation @ Diggs Homes (MI 1-50)

Budget \$706,025
Current Expenditure \$608,931

Budget Revision Amount (amount available for incoming expenditures) **(\$97,094)**

	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$36,225	2004	092-336179	2/13/2007	1082007	5875	15566	Union Construction Services/ Installation of storm doors @ Brewster & Smith Homes	PAYAPP#3
\$44,632	2004	092-331611	1/16/2007	1082007	5875	15566	Union Construction Services/ Installation of storm doors @ Brewster & Smith Homes	PAYAPP#2
\$16,145	2004	092-344919	4/11/2007	1082007	5875	15566	Union Construction/Installation of storm doors at Brewster & Smith Homes	PAYAPP#4_Final Homes
(\$92)								

2003_Narrative

SITE/ DEVELOP	TASK/ WORK ITEM	BLI	REVISED AMOUNT @ 12/31/06	REVISED AMOUNT @ 5/31/07	NET of CHANGE	COMMENT
BUDGET REVISION TRANSACTION						
HA Wide - Fees & Costs	A & E Services based on anticipated design	1430	\$690,343	\$726,214	\$35,871	Newly revised amount as of Apr 07. Net increase funded through reduction in the following activities: - BLI 1460 - Installation of A/C and Storm
HA Wide Non Dwelling Structures	Reconfiguration @ 2211 Orleans-Phase I	1460	\$375,986	\$228,626	(\$147,360)	Newly revised amount as of Apr 07. Net decrease used to fund the following activities: - BLI 1460 Emergency Elevator Repair @ Forest Park - BLI 1470 Reconfiguration @ 2211 Orleans Phase II - BLI 1470 Carepet replacement @ Harriet Tubman
MI 1-11 Forest Park Apts	Emergency Elevator Repair	1460	\$0	\$11,132	\$11,132	Newly revised amount as of Apr 07. Net increase funded through reduction in the following activities: - BLI 1460 - Reconfiguration of 2211 Orleans Phase I
MI 1-15 Sojourner Truth Homes	Complete Mod Rehab- Phase I	1460	\$934,411	\$1,284,041	\$349,630	Newly revised amount as of Apr 07. Net increase funded through reduction in the following activities: - BLI 1460 - Reconfiguration of 2211 Orleans Phase I - BLI 1460 - Complete Mod Rehab Phase II SOJO - BLI 1460 - Installation of A/C and Storm
MI 1-42 Sojourner Truth Homes Annex	Complete Mod Rehab- Phase II	1460	\$2,063,097	\$1,752,301	(\$310,796)	Newly revised amount as of Apr 07. Net decrease used to fund the following activities: - BLI 1460 Reconfiguration @ 2211 Orleans Phase I
MI 1-50 Brewster Homes	Installation of A/C and Storm Doors	1460	\$609,827	\$535,122	(\$74,705)	Newly revised amount as of Apr 07. Net decrease used to fund the following activities: - BLI 1470 Reconfiguration @ 2211 Orleans Phase I - BLI 1430 A & E Services based on anticipated design
HA Wide Non Dwelling Structures	Reconfiguration @ 2211 Orleans-Phase II	1470	\$0	\$66,719	\$66,719	Newly revised amount as of Apr 07. Net increase funded through reduction in the following activities: - BLI 1460 - Reconfiguration of 2211 Orleans Phase I
MI 1-29 Harriet Tubman Apts	Carpet Replacement	1470	\$0	\$69,509	\$69,509	Newly revised amount as of Apr 07. Net increase funded through reduction in the following activities: - BLI 1460 - Reconfiguration of 2211 Orleans Phase I
FUNGIBILITY TRANSACTIONS						
HA Wide Mgt. Imp.	DHC Police-Security	1408				-Funged \$210,497 of expenditures to CFP 2003Bonus. -Funged \$181,711 of expenditures to CFP 2006.
HA Wide Mgt. Imp.	MIS Upgrades- new hardware, software, networking	1408				-Decreased budget by \$16,355 and increased obligation by \$13,586 to match reported expenditure. -Funged \$14,280 of expenditures from CFP 2003Bonus. -Funged \$29,888 of expenditures from CFP 2004.
HA Wide Mgt. Imp.	Staff & Resident Training	1408				-Funged \$11,275 of expenditure to CF; 2004.
HA Wide Mgt. Imp.	Staff Salaries - Resident Services & MAPS Staff	1408				-Decreased obligation and funged \$246,515 of expenditures to CFP 2005.
HA Wide - Fees & Costs	A & E Services based on anticipated design	1430				-Moved \$203,033 in obligation to 2005 CFP. -Funged \$267,211 of expenditures from CFP 2003Bonus. -Funged \$76,816 of expenditures from CFP 2004.
HA Wide - Fees & Costs	Construction administration/ construction management	1430				-Moved \$43,163 in obligation to CFP 2005. -Funged \$30,000 of expenditures from CFP 2003Bonus.
HA Wide Dwelling Structures	504 Compliance Physical Improvements @ DHC properties	1460				-Increased budget and obligation by \$79,907.
HA Wide Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase I	1470				-Decreased obligation by \$155,016 due to project completion.

2003_Narrative

SITE/ DEVELOP	TASK/ WORK ITEM	BLI	REVISED AMOUNT @ 12/31/06	REVISED AMOUNT @ 5/31/07	NET of CHANGE	COMMENT
HA Wide Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase II	1470				-Increased budget and obligation by \$115,559. -Funged \$71,814 of expenditures to CFP 2003Bonus.
HA Wide Non-Dwelling Structures	Site Signage	1475				-Transferred Activity - Funged \$181,151 of expenditures from CFP 2004.
HA Wide Non-Dwelling Structures	Computer Replacement	1475				-Increased budget and obligation by \$33,663.
MI 1-08 - Douglas Homes	Site Improvements	1450				-Transferred Activity - Funged \$49,980 of expenditures from CFP 2004.
MI 1-11 Forest Park Apts	Replace Wall Furnaces	1460				-Transferred Activity - Funged \$53,508 of expenditures from CFP 2004.
MI 1-15 Sojourner Truth Homes	Complete Modification Rehab - Phase I	1460				Increased budget, obligation, and funged expenditures of \$162,225 from CFP 2004.
MI 1-17 Diggs Homes	Down Unit Renovation	1460				-Transferred Activity - Funged \$318,177 of expenditures from CFP 2004.
MI 1-26 State Fair Apts	Replace boiler, gas/oil	1460				-Transferred Activity -Transferred partial expenditures of \$23,495 from CFP 2004.
MI 1-29 Harriet Tubman Apts	Carpet Replacement - Common areas	1470				-Deleted \$69,509 from Budget due to no activity
MI 1-42 Sojourner Truth Homes Annex	Complete Modification Rehab - Phase II	1460				-Funged \$712,673 of expenditures to CFP 2003Bonus. -Funged \$301,232 of expenditures to CFP 2004. -Decreased obligation/budget by \$870,845 to CFP 2005.
MI 1-50 Brewster Homes	Installation of A/C and Storm Doors	1460				-Increased budget and obligation by \$170,903. -Funged \$97,094 of expenditures from CFP 2004.
			\$4,673,664	\$4,673,664	\$0	
			Difference	\$0.00		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150203 Replacement Housing Factor Grant No:	Federal FY of Grant: <p style="text-align: center;">2003Bonus</p>
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 5/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	336,173	336,173	336,173	336,173
3	1408 Management Improvements Soft Costs	336,173	609,046	609,046	609,046
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	336,173	336,173	336,173	336,173
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	836,173	1,384,477	1,384,477	1,384,477
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	348,955	695,865	695,865	624,905
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	1,000,000	-	-	-
19	1502 Contingency	168,087	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	3,361,734	3,361,734	3,361,734	3,290,774

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003Bonus
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 5/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	168,087	537,966	537,966	537,966
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number			Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150203 Replacement Housing Factor Grant No:			2003Bonus			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Operations	Operations	1406		336,173	336,173	336,173	336,173	
HA-Wide Mgmt Imp	Security	1408		168,087	537,966	537,966	537,966	Increased expenditure by \$210,498 from 2003 CFP
HA-Wide Mgmt Imp	Staff Training	1408		33,617	7,974	7,974	7,974	Moved \$3,950 in obligation to 2004 CFP
HA-Wide Mgmt Imp	Computer Software Acquisition	1408		33,617	63,106	63,106	63,106	-Moved \$61,301 in obligation to 2005 CFP as transferred activity and reduced budget by 19,911. -Moved \$14,280 of expenditures to CFP 2003.
HA-Wide Mgmt Imp	Construction Consultant	1408		100,852	-			
HA Wide Admin	Administration - MOD Staff Salaries	1410		336,173	336,173	336,173	336,173	Increased expenditure by \$5,599 from 2004.
HA Wide - Fees & Costs	Construction Management	1430			-	-	-	-Moved expenditure of \$267,211 to 2003 CFP. -Moved obligation 267,211 to 2005 CFP
HA-Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	1460		500,000	-			
MI 1-17 Diggs Homes	Down-Unit Renovation	1460	41 units		423,092	423,092	423,092	-Increased budget/obligation by \$336,172 from 2004 CFP. -Increased expenditure by \$378,992 from 2004 CFP.
MI 1-26 State Fair Apts	Emergency Repair of H2O Supply lines	1460	1 building		85,553	85,553	85,553	Moved budget/obligation of \$17,511 to Harriet Tubman Water Supply Line repair.
MI 1-29 Harriet Tubman Apts	Emergency Repair of H2O Supply lines	1460	1 building		134,659	134,659	134,659	Increased budget/obligation by \$31,595.
MI 1-42 Sojourner Truth ADD	Complete Mod Rehab - Phase II	1460	88 units		741,173	741,173	741,173	Increased Expenditure by \$712,673 from 2003 CFP.
HA-Wide Non Dwelling Structures	Reconfiguration @ 2211 Orleans - Phase II	1470		348,955	695,865	695,865	624,905	Increased expenditure by \$71,814 from 2003 CFP.
HA-Wide Development Act	Development & Acquisition	1499		1,000,000	-			
HA Wide Contingency	Contingency	1502		168,087	-			
MI 1-50 Brewster Homes	M& E - Installation of air conditioning	1460		336,173	-			
HA Wide Dwelling Equipment	Appliances	1465.1		-	-		-	Expenditures of \$66,788 to CFP 2004.
			Totals	3,361,734	3,361,734	3,361,734	3,290,774	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003Bonus		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
			Difference		0				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003Bonus			
Name/HA-Wide Activities	General Description of Major Work Categories	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	General Description of Major Work Categories	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide Operations	Operations	04/26/06		11/30/05	04/26/08		11/30/05	Project fully obligated and expended
HA-Wide Mgmt Imp	Security	04/26/06		12/07/05	04/26/08		05/31/07	Project fully obligated and expended for 2003Bonus portion
HA-Wide Mgmt Imp	Staff Training	04/26/06		03/22/06	04/26/08		01/30/07	Project fully obligated and expended
HA-Wide Mgmt Imp	Computer Software Acquisition	04/26/06		05/31/05	04/26/08		04/20/07	Project fully obligated and expended
HA-Wide Mgmt Imp	Construction Consultant	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision
HA Wide Admin	Administration - MOD Staff Salaries	04/26/06		11/30/05	04/26/08		05/31/07	Project fully obligated and expended
HA Wide - Fees & Costs	Construction Management	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision
HA-Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision
MI 1-17 Diggs Homes	Down-Unit Renovation	04/26/06		04/26/06	04/26/08		05/31/07	Project fully obligated and expended for 2003Bonus portion
MI 1-26 State Fair Apts	Emergency Repair of H2O Supply lines	04/26/06		04/16/06	04/26/08		05/31/07	Project fully obligated and expended for 2003Bonus portion
MI 1-29 Harriet Tubman Apts	Emergency Repair of H2O Supply lines	04/26/06		04/16/06	04/26/08		05/31/07	Project fully obligated and expended for 2003Bonus portion
MI 1-42 Sojourner Truth ADD	Complete Mod Rehab - Phase II	04/26/06		12/12/2005	04/26/08		12/13/05	Project fully obligated and expended for 2003Bonus portion
HA-Wide Non Dwell Structures	Reconfiguration @ 2211 Orleans - Phase II	04/26/06		3/6/2006	04/26/08		5/31/07	Project fully obligated and expended for 2003Bonus portion
HA-Wide Development Act	Development & Acquisition	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision
HA Wide Contingency	Contingency	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision
MI 1-50 Brewster Homes	M& E - Installation of air conditioning	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision
HA Wide Dwelling Equipment	Appliances	04/26/06		N/A	04/26/08		N/A	Task not budgeted after budget revision

Detroit Housing Commission
 CFP2003Bonus Budget Revision Narrative
 A/O 5/31/07

BUDGET LINE ITEM	BLI NO	BUDGET AMOUNT	CURRENT EXPENSE AMOUNT	CHANGE	COMMENTS
BUDGET REVISION #2 TRANSACTION					
DHC Police Security	1408	\$ 537,966.00	\$ 327,468.00	\$ 210,498.00	Incurred expenditures of \$210,498 from CFP 2003.
MIS Upgrades	1408	\$ 63,106.00	\$ 77,386.00	\$ (14,280.00)	Moved expenditures of \$14,280 to CFP 2003.
MOD Staff Salaries	1410	\$ 336,173.00	\$ 330,574.00	\$ 5,599.00	Incurred expenditures of \$5,599 from CFP 2004.
A & e Services	1430	\$ -	\$ 267,211.00	\$ (267,211.00)	Moved expenditures of \$267,211 to CFP 2003.
Construction Management	1430	\$ -	\$ 30,000.00	\$ (30,000.00)	Moved expenditures of \$30,000 to CFP 2003.
Down Unit Renovation @ Diggs Homes	1460	\$ 423,092.00	\$ 44,100.00	\$ 378,992.00	Incurred expenditures of \$378,992 from CFP 2004.
Complete Mod Rehab @ Sojourner Truth Annex	1460	\$ 741,173.00	\$ 28,500.00	\$ 712,673.00	Incurred expenditures of \$712,673 from CFP 2003.
Reconfig @ 2211 Orleans- Phase II	1470	\$ 695,865.00	\$ 553,091.00	\$ 142,774.00	Incurred expenditures of \$71,814 from CFP 2003.
Appliances	1465	\$ -	\$ 66,788.00	\$ (66,788.00)	Moved expenditures of \$66,788 to CFP 2004.
		\$ 2,797,375.00	\$ 1,725,118.00	\$ 1,072,257.00	

2003-BONUS
Budget Revision as of 5/31/07

Budget Line Item (BL)

1408- DHC Security

Budget \$537,966
 Current Expenditure \$327,468
 Available funds \$210,498

Fungibility (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$210,498)								
	2003	092-258625	10/28/2005	CLAIM#24556	14810		Wackenhut Security Services	
\$18,574	2003	092-258625	10/28/2005	CLAIM#24841	14810		Wackenhut Security Services	
\$108,591	2003	092-258625	12/14/2006	CLAIM#24557	14810		Wackenhut Security Services	
\$66,190	2003	092-258625	10/28/2005	CLAIM#24842	14810		Wackenhut Security Services	
Partial of total invoice of \$89,001.30								
\$17,143								
(\$0)								

Budget Line Item (BL)

1408- MIS Upgrades

Budget \$63,106
 Current Expenditure \$77,386
 Available funds (\$14,280)

Fungibility (amount forwarded to earliest grant)	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$14,280								
(\$10,440)	2003	092-283168	3/24/2006		5353	14086	Strategic Staffing Solution/ Billing for MIS service for the period 8/2/04 - 8/31/04	100-61377
(\$3,840)	2003	092-283168	3/24/2006		5353	14086	Strategic Staffing Solution/ Billing for MIS service	100-63922
(\$14,280)								

Budget Line Item (BL)

1410- MOD Staff Salaries

Budget \$336,173
 Current Expenditure \$330,574

Fungibility (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$5,599)								
\$75	2004	092-307048	8/18/2006			15140	Dante Muhammed- July 06 mileage reimbursement	0706MILE
\$81	2004	092-308109	8/25/2006			15140	Dante Muhammed- June 06 mileage reimbursement	0606MILE
\$5,442	2004	092-313826	9/28/2006				Staff Salaries - July 2005	0705Sal1410
Partial Jul 05 Staff Salary allocation of \$34,032								
(\$0)								

Budget Line Item (BL)

1430- Construction Management

Budget \$0
 Current Expenditure \$267,211
 Available (\$267,211)

Fungibility (amount forwarded to earliest grant)	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$267,211								
(\$58,953)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	1958A
(\$38,448)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2001
(\$15,448)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2002
(\$14,534)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2019
(\$27,209)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2036
(\$16,789)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2037
(\$25,096)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2059
(\$11,536)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2060
(\$32,445)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2085
(\$26,753)	2003	092-312146	9/19/2006		5896	1427	Don Todd Associates/ Construction Management for Riverbend Towers-Final Payment	2107

2003-BONUS
Budget Revision as of 5/31/07

Budget Line Item (BLI)	
1460- Down- Unit Renovation @ Diggs Homes (MI 1-17)	
Budget	\$423,092
Current Expenditure	\$44,100
Balance	\$378,992

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
(\$378,992)									
Partial Payment of PAYAPP#4 for \$59,854.88	\$20,434	2004	092-321732	11/14/2006	1888	5440	15466	A & H Contractors/ Diggs Homes Renovations	PAYAPP#4
	\$46,710	2004	092-330247	1/5/2007	1888	5440	15466	A & H Contractors/ Diggs Homes Renovations	PAYAPP#5
	\$158,040	2004	092-330247	1/5/2007	1900	5872	14	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#1
	\$86,684	2004	092-332025	1/18/2007	1900	5872	14	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#2
	\$55,561	2004	092-340867	3/15/2007	1900	5872	14	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#3
Partial Payment of PAYAPP#4 for \$22,105	\$11,563	2004	092-350530	5/17/2007	1900	5872	14	Clark's Construction/Diggs Homes Renovation Phase II	PAYMENT#5
Balance	\$0								

Budget Line Item (BLI)	
1460- Complete Mod Rehab @ Sojourner Truth Annex (MI 1-42)	
Budget	\$741,173
Current Expenditure	\$28,500
Available	\$712,673

Invoice charged to MI 1-42, however, it should be charged to MI 1-15.

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
(\$712,673)									
Partial Payment of PAYAPP#2 for \$848,050	\$161,803	2003	092-290166	5/5/06	1883	5125	22	Filmore Construction/ Sojourner Truth Renovation Annex	PAYAPP#1
	\$550,870	2003	092-290166	5/5/06	1883	5125	22	Filmore Construction/ Sojourner Truth Renovation Annex	PAYAPP#2
Balance	\$0								

Budget Line Item (BLI)	
1470- Reconfig @ 2211 Orleans- Phase II (HA Wide Non-Dwelling Structures)	
Budget	\$695,865
Current Expenditure	\$553,091
Available	\$142,774

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
(\$142,774)									
Partial of total invoice of \$87,313.25	\$71,814	2003	092-297496	6/21/2006	1885	5287	14	Clark's Construction/ 2211 Reconfiguration- Phase II	PAYAPP#1
Balance	\$70,960								

Budget Line Item (BLI)	
1465- Appliances (HA Wide)	
Budget	\$0
Current Expenditure	\$66,788

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$66,788								
(\$5,856)	2004	092-313130	9/26/2006		5687	15426	Lake Region Inc/ purchase of appliances- refrigerators	2002427
(\$32,940)	2004	092-313130	9/26/2006		5865	15426	Lake Region Inc/ purchase of appliances- refrigerators	2002438
(\$3,460)	2004	092-318736	10/27/2006		5687	15426	Lake Region Inc/ purchase of appliances- refrigerators	2002434
(\$11,661)	2004	092-318736	10/27/2006		5687	15426	Lake Region Inc/ purchase of appliances- refrigerators	2002440
(\$12,216)	2004	092-318736	10/27/2006		5865	15426	Lake Region Inc/ purchase of appliances- refrigerators	2002440
(\$655)	2004	092-318736	10/27/2006		5687	15426	Lake Region Inc/ purchase of appliances- refrigerators	2002442
\$0								

2003Bonus_Narrative

SITE/ DEVLOP	TASK/ WORK ITEM	BLI	REVISED AMOUNT @ 12/31/06	REVISED AMOUNT @ 5/31/07	NET of CHANGE	COMMENT
BUDGET REVISION TRANSACTION						
HA Wide Mgt. Imp.	Security	1408	\$539,330	\$537,966	(\$1,364)	Reduced 1408 Security to fund 1408 Staff Training.
HA Wide Mgt. Imp.	Staff Training	1408	\$6,610	\$7,974	\$1,364	Funded through reduction in 1408 Security BLI.
HA Wide - Fees & Costs	Construction Management	1430	\$0	\$267,211	\$267,211	New task noted; Task funded through reduction in the following activities: - BLI 1460 - Emergency Repair of H2O Supply Lines @ State Fair - BLI 1460 - Emergency Repair of H2O Supply Lines @ Harriet Tubman - BLI 1465.1 - Appliances - HA Wide.
MI 1-17- Diggs Home	Down Unit Renovations	1460	\$0	\$86,920	\$86,920	New task noted; Task funded through reduction in the following activities: - BLI 1460 - Emergency Repair of H2O Supply Lines @ State Fair - BLI 1460 - Emergency Repair of H2O Supply Lines @ Harriet Tubman - BLI 1465.1 - Appliances - HA Wide.
MI 1-26 State Fair	Emergency Repair of H2O Supply Lines	1460	\$250,000	\$103,064	(\$146,936)	Newly revised amount as of Apr 07. Reduction of BLI used to fund the following activities: - BLI 1430 - Construction Management - BLI 1460 - Down Unit Renovations - BLI 1470 - Reconfiguration @ 2211 Orleans - Phase II
MI 1-29 Harriet Tubman Apts	Emergency Repair of H2O Supply Lines	1460	\$250,000	\$103,064	(\$146,936)	Newly revised amount as of Apr 07. Reduction of BLI used to fund the following activities: - BLI 1430 - Construction Management - BLI 1460 - Down Unit Renovations - BLI 1470 - Reconfiguration @ 2211 Orleans - Phase II
HA Wide Dwelling Equipment	Appliances	1465.1	\$112,300	\$0	(\$112,300)	Newly revised amount as of Apr 07. Reduction of BLI used to fund the following activities: - BLI 1430 - Construction Management - BLI 1460 - Down Unit Renovations - BLI 1470 - Reconfiguration @ 2211 Orleans - Phase II
HA Wide Non Dwelling Structures	Reconfiguration @ 2211 Orleans-Phase II	1470	\$706,959	\$759,000	\$52,041	Newly revised amount as of Apr 07. Increase in task funded through reduction in the following activities: - BLI 1460 - Emergency Repair of H2O Supply Lines @ State Fair - BLI 1460 - Emergency Repair of H2O Supply Lines @ Harriet Tubman - BLI 146
FUNGIBILITY TRANSACTIONS						
HA Wide Mgt. Imp.	DHC Security	1408				-Funged \$210,498 of expenditures from CFP 2003.
HA Wide Mgt. Imp.	Computer Software Acquisition	1408				-Moved \$61,301 in obligation to cfp2005 as transferred activity. -Funged \$14,280 of expenditures to CFP 2003.
HA Wide Mgt. Imp.	Staff Training	1408				-Moved \$3,950 in obligation to CFP 2004.
HA Wide Admin	Administration- MOD Staff Salaries	1410				-Funged \$5,599 of expenditures from CFP 2004.

2003Bonus_Narrative

SITE/ DEVELOP	TASK/ WORK ITEM	BLI	REVISED AMOUNT @ 12/31/06	REVISED AMOUNT @ 5/31/07	NET of CHANGE	COMMENT
HA Wide - Fees & Costs	Construction Management	1430				-Funged \$267,211 of expenditures to CFP 2003. -Moved obligations \$267,211 to CFP 2005.
MI 1-17- Diggs Home	Down Unit Renovations	1460				-Increased budget and obligation by \$336,172 from 2004 CFP. -Funged \$378,992 of expenditures from CFP 2004.
MI 1-26 State Fair	Emergency Repair of H2O Supply Lines	1460				-Moved budget/obligation of \$17,511 to Harriet Tubman Water Supply repair activity.
MI 1-29 Harriet Tubman Apts	Emergency Repair of H2O Supply Lines	1460				-Increased budget/obligation by \$31,595
MI 1-42 Sojourner Truth ADD	Complete Modification Rehab-Phase II	1460				-Funged \$712,673 of expenditures from CFP 2003.
HA Wide Non-Dwelling Structures	Reconfiguration @ 2211 Orleans-Phase II	1470				-Funged \$71,814 of expenditures to CFP 2003Bonus.
			\$1,865,199.00	\$1,865,199.00	\$0.00	
			Difference	\$0.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 5/31/07 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,927,800	1,927,800	1,927,800	1,927,800
3	1408 Management Improvements Soft Costs	1,927,800	1,911,445	1,875,992	1,625,298
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	963,900	963,900	963,900	767,577
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	485,000	1,185,709	1,185,709	85,048
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	107,665	94,659	48,869	48,399
10	1460 Dwelling Structures	3,038,390	2,464,648	2,375,026	1,412,618
11	1465.1 Dwelling Equipment—Nonexpendable	-	137,069	137,069	89,818
12	1470 Nondwelling Structures	828,446	375,348	375,348	323,163
13	1475 Nondwelling Equipment	125,000	189,243	126,041	60,197
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	55,000	21,202	21,202	21,202
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	180,000	367,979	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,639,001	9,639,001	9,036,956	6,361,119

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending: 5/31/07

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	356,878	777,800	777,799	777,799
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
HA-Wide	Operations-20% of annual grant	1406	20%	1,927,800	1,927,800	1,927,800	1,927,800		
HA-Wide Mgt. Imp.	Security	1408		356,878	777,800	777,799	777,799	Increased obligation by \$47,078 to match expenditure	
HA-Wide Mgt. Imp.	Senior Tracker/Resident Caretakers-security monitoring at senior sites, resident employment	1408		130,196	100,000	100,000	100,000		
HA-Wide Mgt. Imp.	Maintenance Aides-residents assisting in tasks to learn skills and earn wages	1408		87,412	50,000	50,000	50,000		
HA-Wide Mgt. Imp.	MIS Upgrades-new hardware, software, networking, training and security	1408		140,000	2,159	2,159	2,159	-Moved \$29,888 in budget/oblig/expenditure to 2004 CFP. -Moved \$4,142 in expenditures to 2005 CFP.	
HA-Wide Mgt. Imp.	Staff & Resident training-continuation of ongoing program to educate & train personnel	1408		145,765	72,493	37,051	12,201	Increased obligation by \$3,950 from 2003 Bonus	
HA-Wide Mgt. Imp.	Staff Salaries - Resident Services and MAPS Divisions	1408		1,067,549	187,566	187,556	187,566	Increased expenditures by \$11,221 from 2003 CFP Increased budget/obligation by \$161,221 in order to match expenditures	
HA-Wide Mgt. Imp.	Accounting & Financial Technical Assistance IQC	1408			721,427	721,427	495,573	Moved \$78,073 in budget/obligation to 2005 CFP to meet 20% limit on this BLI for 2004.	
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant	1410	10%	963,900	963,900	963,900	767,577	Moved expenditure of \$5,599 to 2003 Bonus	
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		485,000	1,185,709	1,185,709	85,048	-Increased budget by \$179,299 to match obligation. -Moved expenditure of \$76,816 to 2003 CFP	
HA Wide Dwelling Structures	Occupied/Unoccupied Unit Painting	1460			216,000	216,000	93,654	Increased budget by \$6,529 to match obligation of \$216,000	
HA Wide Dwelling Equipment	Appliances	1465.1			137,069	137,069	89,818	Increased budget by \$23,030 to match reported obligation	
HA-Wide Non-Dwelling Structures	Site Signage	1470		404,594	31,203	31,203	31,203	Moved budget and expenditures (\$181,151) to 2003 CFP. \$31,202.50 of funds from contingency	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide Non-Dwelling Structures	Replacement of carpet at 1301 E Jefferson	1470			26,885	26,885	16,600	
HA-Wide Non-Dwelling Structures	Replacement of HVAC at 1301 E Jefferson	1470			275,360	275,360	275,360	Increased budget by \$275,368 to match reported obligation. Line item original budgeted amount was \$404,185. Work was completed for \$275,360, therefore, the balance \$128,825 was forwarded to contingency.
HA-Wide Non-Dwelling Equip.	Maintenance Equipment	1475		100,000	65,843	65,843		
HA-Wide Non-Dwelling Equip.	Computer Replacement	1475		25,000	108,148	44,945	44,945	
HA Wide Non-Dwelling Equip	Security System Upgrade	1475			-			
HA-Wide	Relocation Costs	1495.1		55,000	21,202	21,202	21,202	\$942 from contingency below
HA Wide Development Activities	Development/Acquisition Activities	1499			-			
HA-Wide	Contingency @ 3% of annual grant	1502		180,000	367,979			-New Activity - Funded to Balance Budget. -\$31,202.50 of funds to fund HA Wide Site Signage. -\$10,791 of funds to commercial kitchen upgrade at Sheridan PI I. -\$3,934 of funds to commercial kitchen upgrade at Warren West. -\$2,057 of funds to kitchen upgrade at Sheridan PI II. -\$942 to relocation cost line item
MI 1-06 Smith Homes	Signange & play equipment	1450		25,000	-			
MI 1-06 Smith Homes	Replace storm doors	1460			106,601	106,601		
MI 1-06 Smith Homes	Replacment of freezing pipes	1460			507,500	507,500	393,395	Increased expenditures by \$187,502 from 2005 CFP

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-06 Smith Homes	Community building/admin. Bldg.	1470	1 bldg.	423,852	-				
MI 1-08 Douglas Homes	Site Improvements	1450	1 site		-	-	-	Moved all oblig/exp. of \$49,980 to 2003 CFP	
MI 1-08 Douglas Homes	Securing Towers	1475			15,252	15,252	15,252	-Increased budget by \$11,428 to match reported expenditure. -Increased obligation by \$15,252 to match reported expenditure.	
MI 1-11 Forest Park Apts	Replace wall furnace	1460			-	-	-	Moved all oblig/expense of \$53,508 to 2003 CFP	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-15 Sojourner Truth Homes	Comprehensive Mod Phase I	1460			106,505	106,505	-	Moved expense \$162,225 to 2003 CFP, but kept obligation due to forthcoming expenditures.
MI 1-17 Diggs Homes	Down-Unit Renovation	1460	41 units		398,893	398,893	398,893	-Moved expenses of \$378,992 to 2003 Bonus CFP. -Moved expenses of \$318,177 to 2003 CFP
MI 1-18 Sheridan Pl I	Commercial Kitchen Upgrade	1470			21,100	21,100		\$10,791 of funds from contingency
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	10,533	94,659	48,869	48,399	
MI 1-19 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	16,533	21,968	21,968	16,893	
MI 1-19 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	1 unit	20,533	49,013	34,699	24,005	
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	14,533	-			
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	10,533	-			
MI 1-20 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	16,533	-			
MI 1-20 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	1 unit	20,533	10,210	10,210	8,218	
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	14,533	-			
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	10,533	-			
MI 1-21 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	16,533	40,811	40,811	38,527	
MI 1-21 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	1 unit	20,533	30,471	28,600	9,207	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	14,533	26,916				
MI 1-26 State Fair	Site Upgrade-landscaping, sprinklers	1450	200 units	30,000	-				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-26 State Fair Apts	Replace boiler, gas/oil>1000mbh	1460			32,037	32,037	32,037	Moved \$23,495 to 2003 CFP
MI 1-26 State Fair	Comprehensive unit modification	1460	200 units	2,106,055	-			
MI 1-27 Warren W Apts	Replace boiler, gas/oil>1,000 MBH	1460			73,000	59,550		
MI 1-27 Warren W Apts	Install commercial kitchen equipment	1470			10,300	10,300		\$3,934 of funds from contingency
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	10,533	-			
MI 1-37 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	16,533	4,600	4,600	4,600	
MI 1-37 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	1 unit	20,533	13,698	13,698	13,339	Increased budget by 2,254 to match oblig/exp.
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	14,533	29,068	2,254	2,254	
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	10,533	-			
MI 1-38 Scattered Sites	Repair and replace all systems to codes as necessary	1460	8 units	16,533	-			
MI 1-38 Scattered Sites	Repair and replace all facets of building to code as necessary including garages	1460	1 unit	20,533	24,143	24,143	21,543	
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	14,533	10,771	4,515	4,515	
MI 1-42 Sojourner Truth Homes Add	Phase II Complete Unit Modification	1460	66 units		590,138	590,138	351,539	Increased expenditure by \$301,232 from 2003 CFP
MI1-45 Sheridan PL II	Commercial Kitchen Upgrade	1470			10,500	10,500		\$2,057 of funds from contingency

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-50 Brewster Homes	Installation of air conditioning in units	1460	250 units	674,340	-			
MI 1-50 Brewster Homes	Replace storm doors	1460			172,306	172,306	-	Decreased expenditure by \$97,002 and moved to 2003 CFP (same project)
Contingency	Contingency	1460						
			Total	9,639,001	9,639,001	9,036,956	6,361,119	
			Difference		(0)			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide: Security	09/13/06			09/13/08			
HA Wide: Senior Tracker/Resident Caretakers	09/13/06			09/13/08			
HA Wide: Maintenance Aides	09/13/06			09/13/08			
HA-Wide: MIS Upgrades	09/13/06			09/13/08			
HA Wide: Staff & Resident Training	09/13/06			09/13/08			
HA-Wide Administration	09/13/06			09/13/08			
HA-Wide Fees & Costs	09/13/06			09/13/08			
HA-Wide: Site Signage	09/13/06			09/13/08			
HA-Wide- Non Dwelling Equip-Maintenance Equip	09/13/06			09/13/08			
HA-Wide- Non Dwelling Equip-Computer Replacement	09/13/06			09/13/08			
HA-Wide Relocation Costs	09/13/06			09/13/08			
MI 1-06 Smith Homes: Signage & play equipmen	09/13/06			09/13/08			
MI 1-06 Smith Homes: Community bldg./admin. Bldg.	09/13/06			09/13/08			
MI 1-19 Scattered Sites: Repair sidewalks and driveways to code as necessary	09/13/06			09/13/08			
MI 1-19 Scattered Sites: Repair and replace all facets of bldg. to code as necessary	09/13/06			09/13/08			
MI 1-19 Scattered Sites: Repair and replace all in-unit fixtures, systems and entry doors to code as necessary	09/13/06			09/13/08			
MI 1-20 Scattered Sites: Repair sidewalks and driveways to code as necessary	09/13/06			09/13/08			
MI 1-20 Scattered Sites: Repair and replace all facets of bldg. to code as necessary	09/13/06			09/13/08			
MI 1-20 Scattered Sites: Repair and replace all in-unit fixtures, systems and entry doors to code as necessary	09/13/06			09/13/08			
MI 1-21 Scattered Sites: Repair sidewalks and driveways to code as necessary	09/13/06			09/13/08			
MI 1-21 Scattered Sites: Repair & replace all facets of bldg. To code as necessary	09/13/06			09/13/08			
MI 1-21 Scattered Sites: Repair & replace all in-unit fixtures, systems and entry doors to code as necessary	09/13/06			09/13/08			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 1-26 State Fair: Site upgrade-landscaping, sprinklers	09/13/06			09/13/08			
MI 1-26 State Fair: Comprehensive unit modification	09/13/06			09/13/08			
MI 1-37 Scattered Sites: Repair/replace sidewalks and driveways to code as necessary	09/13/06			09/13/08			
MI 1-37 Scattered Sites: Repair/replace all facets of bldg. To code as necessary	09/13/06			09/13/08			
MI 1-37 Scattered Sites: Repair/replace all in-unit fixtures, systems and entry doors to code as necessary	09/13/06			09/13/08			
MI 1-38 Scattered Sites: Repair sidewalks and driveways to code as necessary	09/13/06			09/13/08			
MI 1-38 Scattered Sites: Repair/replace all systems to code as necessary	09/13/06			09/13/08			
MI 1-38 Scattered Sites: Repair/replace all facets of bldg. To code as necessary including garages	09/13/06			09/13/08			
MI 1-38 Scattered Sites: Repair/replace in-unit fixtures, systems and entry doors to code as necessary	09/13/06			09/13/08			
MI 1-50 Installation of air conditioning in units	09/13/06			09/13/08			
Signature of Executive Director & Date							

Detroit Housing Commission
 CFP2004 Budget Revision Narrative
 A/O 5/31/07

BUDGET LINE ITEM	BLI NO	BUDGET AMOUNT	CURRENT EXPENSE AMOUNT	CHANGE	COMMENTS
BUDGET REVISION #3 TRANSACTION					
MIS Upgrades	1408	\$ 2,159.00	\$ 36,189.00	\$ (34,030.00)	Moved expenditures of \$29,888 to CFP 2003 and \$4,142 to CFP 2005.
Staff & Resident Training	1408	\$ -	\$ 11,275.00	\$ (11,275.00)	Incurred expenditures of \$11,275 from CFP2003.
Staff Salaries	1410	\$ 963,900.00	\$ 773,176.00	\$ 190,724.00	Moved expenditures of \$5,599 to CFP 2003Bonus.
A & E Services	1430	\$ 1,185,709.00	\$ 161,864.00	\$ 1,023,845.00	Moved expenditures of \$76,816 to CFP 2003.
Site Signage (HA Wide)	1470	\$ -	\$ 181,151.00	\$ (181,151.00)	Moved expenditures of \$181,151 to CFP 2003.
Replacement of freezing pipes @ Smith Homes	1460	\$ 507,500.00	\$ 205,893.00	\$ 301,607.00	Incurrred expenditures of \$187,502 from CFP 2005.
Securing Towers @ Douglas Homes	1450	\$ -	\$ 49,980.00	\$ (49,980.00)	Moved expenditures of \$49,980 to CFP 2003.
Complete Mod Rehab @ Sojourner Truth	1460	\$ 106,505.00	\$ -	\$ 106,505.00	Moved expenditures of \$162,225 to CFP 2003.
Down Unit Renovation @ Diggs Homes	1460	\$ 398,893.00	\$ 398,893.00	\$ -	-Moved expenditures of \$318,177 to CFP 2003. -Moved expenditures of \$378,992 to CFP 2003Bonus.
Replace boiler, gas/oil @ State Fair Apts	1460	\$ 32,037.00	\$ 55,532.00	\$ (23,495.00)	Moved expenditures of \$23,495 to CFP 2003.
Complete Mod Rehab @ Sojourner Truth Annex	1460	\$ 590,138.00	\$ 50,307.00	\$ 539,831.00	Incurred expenditures of \$301,232 from CFP 2004.
A/C Installation @ Diggs Homes	1460	\$ 172,306.00	\$ 97,002.00	\$ 75,304.00	Moved expenditures of \$97,094 to CFP 2003.
Appliances	1465.1	\$ 66,788.00	\$ -	\$ 66,788.00	Incurred expenditures of \$66,788 from CFP 2003Bonus.
		\$ 4,025,935.00	\$ 2,021,262.00	\$ 2,004,673.00	

Budget Line Item (BLI)

1408- MIS Upgrades

Budget \$2,159
 Current Expenditure \$36,189
 Available **(\$34,030)**

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
\$34,030									
(\$875)	2003	092-305133	8/8/2006		3220	1249	The OAS Group/ Purchase of HP 2000 Sheet feeder	22383	
(\$16,800)	2003	092-327042	12/14/2006		5358	15231	Analysts International/ 752 Data Center Consulting fees	1439584	
Partial of total invoice of \$18,473.72	(\$12,213)	2003	092-345411	4/13/2007		5863	15554	TechDepot/Purchase of SQL Server 2005 edition	B061239461V1
Total to CFP04	(\$29,888)								
Amount forwarded to future grant (CFP2005)	\$4,142								
CFP05 account balance	\$61,303								

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
Partial of total invoice of \$18,473.72	\$4,142	2005	092-345411	4/13/2007		5863	15554	TechDepot/Purchase of SQL Server 2005 edition	B061239461V1
Balance in CFP 2005 account	\$57,161								

Budget Line Item (BLI)

1410- Allocation of Staff Salaries

Budget \$963,900
 Current Expenditure \$773,176
 Balance **\$190,724**

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$5,599								
(\$75)	2003Bonus	092-307048	8/18/2006			15140	Dante Muhammed- July 06 mileage reimbursement	0706MILE
(\$81)	2003Bonus	092-308109	8/25/2006			15140	Dante Muhammed- June 06 mileage reimbursement	0606MILE
Partial Jul 05 Staff Salary allocation of \$34,032	(\$5,443)	2003Bonus	092-313826	9/28/2006			Staff Salaries - July 2005	0705Sal1410
	(\$0)							
Balance in CFP04	\$196,323							

Budget Line Item (BLI)

1430- A & E Services

Budget \$1,185,709
 Current Expenditure \$161,864
 Balance **\$1,023,845**

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$76,816								
(\$15,183.00)	2003	092-283068	3/23/2006		5134	13873	The Traverse Group, Inc.	27939

(\$12,915.00)	2003	092-283068	3/23/2006		5135	13873	The Traverse Group, Inc.	27938
(\$2,324.00)	2003	092-295129	6/6/2006		5359	13873	The Traverse Group/Mold Observation, Sampling, and Clearance	28000
(\$8,223.25)	2003	092-302837	7/26/2006		5249	15178	EMG/ Provided A & E services of Physical Need Assessment 1/2 of Scattered Sites	M0108740
(\$24,669.75)	2003	092-302837	7/26/2006		5249	15178	EMG/ Provided A & E services of Physical Need Assessment 1/2 of Scattered Sites	M0109763
(\$452.00)	2003	092-327042	12/14/2006		4584	15248	FutureNet Group/ Conducted final post abatement lead clearance at Sojourner Truth	6189
(\$13,049.00)	2003	092-327042	12/14/2006		5415	1823	Rama Rao & Alfred/ Create useable set of bid documents for 504 compliance	0609- PAYAPP#2

Partial of total invoice \$32,680.00

\$0

Balance in CFP04 **\$1,100,661**

Budget Line Item (BLI)

1470- Site Signage (HA Wide)

Budget \$0
 Current Expenditure \$181,151

Budget Revision Amount (amount forwarded to earliest grant) **\$181,151**

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$63,609)	2003	092-321494	11/13/2006		5484 15468	Beacon sign Company/ Furnished eight site signage @ various DHC sites	PAYAPP#1
(\$19,323)	2003	092-323839	11/28/2006	1902	5877 15248	FutureNet/ Furnished eight site signage @ various DHC sites	PAYAPP#1
(\$98,220)	2003	092-335572	2/8/2007	1902	5877 15248	FutureNet Group/Eight sites signage	PAYAPP#2
(\$0)							

Budget Line Item (BLI)

1460- Replacement of freezing pipes @ Smith Homes (MI 1-06)

Budget \$507,500
 Current Expenditure \$205,893
 Balance **\$301,607**

Budget Revision Amount (amount available for incoming expenditures) **(\$187,502)**

Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$46,279	2005	092-333078	1/25/2007	1901	5876 14	Clark's Construction	PAYAPP#1
\$141,223	2005	092-342113	3/23/2007	1901	5876 14	Clark's Construction/Billing for work completed at Smith Homes - freezing pipes replacement	PAYAPP#2
\$0							

Balance in CFP04 **\$114,105**

Budget Line Item (BLI)

1450- Douglas Homes (Site Improvements- Securing Towers)

Budget \$0
 Current Expenditure \$49,980

Budget Revision Amount (amount forwarded to earliest grant) **\$49,980**

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$29,000)	2003	092-315453	10/6/2006		5912 15248	FutureNet Group/ Install Perimeter fencing at Douglas Homes High Rise Buildings	6166
(\$20,980)	2003	092-323097	11/21/2006		5912 15248	FutureNet Group/ Install Perimeter fencing at Douglas Homes High Rise Buildings	6184-FINAL
\$0							

Budget Line Item (BLI)

1460- Complete Mod Rehab @ Sojourner Truth (MI 1-15)

Budget \$106,505
 Current Expenditure \$162,225
 Balance **(\$55,720)**

Budget Revision Amount (amount forwarded to earliest grant)

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$162,225							
(\$162,225)	2003	092-334093	2/1/2007		4480 22	Filmore Construction/ Sojourner Truth Renovations	PAYAPP#18
\$0							

Budget Line Item (BLI)

1460- Down Unit Renovation @ Diggs Homes (MI 1-17), Phase I

Budget \$398,893
 Current Expenditure \$398,983
 Balance **(\$90)**

Budget Revision Amount (amount forwarded to earliest grant)

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$318,177)							
\$102,351.23	2003	092-305133	8/8/2006	1888	5440 15466	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#1
\$42,936.08	2003	092-315453	10/6/2006	1888	5440 15466	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#2
\$152,455.70	2003	092-315453	10/6/2006	1888	5440 15466	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#3
\$20,434.00	2003	092-321732	11/14/2006	1888	5440 15466	Clark's Construction/Diggs Homes Renovation Phase II	PAYAPP#5
Partial of total invoice of \$59,854.88							
\$0							

Budget Line Item (BLI)

1460- Down- Unit Renovation @ Diggs Homes (MI 1-17), Phase II

Budget \$0
 Current Expenditure \$378,992
 Balance **(\$378,992)**

Budget Revision Amount (amount forwarded to earliest grant) **\$378,992**

2003Bonus Account Balance **\$378,992**

Partial Payment of PAYAPP#4 for \$59,854.88 **(\$20,434)**

(\$46,710)

(\$158,040)

(\$86,684)

(\$55,561)

Partial Payment of PAYAPP#4 for \$22,105 **(\$11,563)**

Balance (\$0)

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
2003Bonus	092-321732	11/14/2006	1888	5440	15466	A & H Contractors/ Diggs Homes Renovations	PAYAPP#4
2003Bonus	092-330247	1/5/2007	1888	5440	15466	A & H Contractors/ Diggs Homes Renovations	PAYAPP#5
2003Bonus	092-330247	1/5/2007	1900	5872	14	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#1
2003Bonus	092-332025	1/18/2007	1900	5872	14	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#2
2003Bonus	092-340867	3/15/2007	1900	5872	14	Clarks Construction/ Diggs Homes Renovation, Phase II	PAYAPP#3
2003Bonus	092-350530	5/17/2007	1900	5872	14	Clark's Construction/Diggs Homes Renovation Phase II	PAYMENT#5

Budget Line Item (BLI)

1460- Replace boiler, gas/oil @ State Fair Apts (MI 1-26)

Budget \$32,037
 Current Expenditure \$55,532

Budget Revision Amount (amount forwarded to earliest grant) **\$23,495**

Partial of total invoice of \$55,532 **(\$23,495)**

\$0

Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
2003	092-330247	1/5/2007		5874	68	Detroit Boiler Company/ boiler replacement @ state fair apts.	322-6-0328

Budget Line Item (BLI)

1460- Sojourner Truth Annex renovations (MI 1-42)

Budget \$590,138
 Current Expenditure \$50,307
 Balance **\$539,831**

Budget Revision Amount (amount available for incoming expenditures) **(\$260,920)**

Balance in CFP04 **\$278,911**

Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #	
\$90,335.00	2005	092-340875	3/15/2007	1883	5125	22	Filmore Construction Company/Sojourner Truth Annex Renovations	1883
\$118,800.00	2005	092-336186	2/13/2007	1883	5125	22	Filmore Construction Company/Sojourner Truth Annex Renovations	PAYAPP#1
\$51,785.00	2005	092-333078	1/25/2007	1883	5125	22	Filmore Construction Company (attached with 2003 packet)	PAYAPP#10

\$0

Budget Line Item (BLI)

1460- A/C installation @ Brewster Homes (MI 1-50)

Budget \$172,306
 Current Expenditure \$97,002

Budget Revision Amount (amount forwarded to earliest grant)

	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
(\$97,094)								
\$36,225	2003	092-336179	2/13/2007	1082007	5875	15566	Union Construction Services/ Installation of storm doors @ Brewster & Smith Homes	PAYAPP#3
\$44,632	2003	092-331611	1/16/2007	1082007	5875	15566	Union Construction Services/ Installation of storm doors @ Brewster & Smith Homes	PAYAPP#2
\$16,145	2003	092-344919	4/11/2007	1082007	5875	15566	Union Construction/Installation of storm doors at Brewster & Smith Homes	PAYAPP#4_Final

(\$92)

Balance **(\$92)**

Detroit Housing Commission
 CFP2004 Budget Revision Narrative
 A/O 5/31/07

BUDGET LINE ITEM	BLI NO	LOCCS AMOUNT	REVISION AMOUNT	CHANGE	COMMENTS
BUDGET REVISION TRANSACTION					
OPERATIONS	1406	\$ 1,927,800.00	\$ 1,927,800.00	\$ -	
MANAGEMENT IMPROVEMENTS	1408	\$ 1,927,800.00	\$ 1,844,652.00	\$ (83,148.00)	Funds moved to Non Dwelling Equipment to accommodate Computer Hardware
ADMINISTRATION	1410	\$ 963,900.00	\$ 963,900.00	\$ -	
FEES & COSTS	1430	\$ 591,563.00	\$ 1,006,411.00	\$ 414,848.00	Funds increased to accommodate Construction Mgmt & Industrial Hygiene contracts from CFP05 & CFP06
SITE IMPROVEMENTS	1450	\$ 382,665.00	\$ 94,659.00	\$ (288,006.00)	Douglass Site Improvement moved to CFP05
DWELLING STRUCTURES	1460	\$ 2,013,512.00	\$ 3,133,682.00	\$ 1,120,170.00	Funds increased for the following work items from CFP05 & CFP006: Occupied Painting, Storm Door Replacment @ Smith & Brewster Homes, Boiler Replacement @ State Fair & Warren West, Freezing pipes replacement @ Smith Homes
NON-DWELLING STRUCTURES	1470	\$ 124,983.00	\$ 305,803.00	\$ 180,820.00	Funds increased due to Commercial Kitchens @ Sr Sites from CFP05; HVAC Upgrade & Carpet Replacment @ 1301 E Jefferson
DWELLING EQUIPMENT	1465.1	\$ -	\$ 114,039.00	\$ 114,039.00	From CFP03 Bonus
NON-DWELLING EQUIPMENT	1475	\$ 1,240,000.00	\$ 227,795.00	\$ (1,012,205.00)	Funds related to Security Upgrade moved to CFP05
CONTINGENCY	1502	\$ 213,563.00	\$ -	\$ (213,563.00)	Funds reallocated to 1460
DEVELOPMENT ACTIVITY	1499	\$ 198,215.00	\$ -	\$ (198,215.00)	Funds reallocated to 1460
DEMOLITION	1485	\$ -	\$ -	\$ -	
RELOCATION COSTS	1495.1	\$ 55,000.00	\$ 20,260.00	\$ (34,740.00)	Funds moved to CFP05
		\$ 9,639,001.00	\$ 9,639,001.00	\$ -	

FUNGIBILITY TRANSACTIONS

BUDGET LINE ITEM (Activity)	BLI NO	LOCCS AMOUNT	REVISION AMOUNT	CHANGE	COMMENTS
MIS Upgrades	1408				-Funged \$29,888 of expenditures to CFP 2003.
Staff Salaries allocation	1410				-Funged \$4,142 of expenditures to CFP 2005.
A & E Services/ Construction Management	1430				-Funged \$5,599 of expenditures to CFP 2003 Bonus.
Site Signage (HA Wide)	1470				-Funged \$76,816 of expenditures to CFP 2003.
MI 1-06- Replacement of freezing pipes @ Smith Homes	1460				-Funged \$181,151 of expenditures to CFP 2003.
MI 1-08: Douglas Homes (Site Improvements- Securing Towers)	1450				-Funged \$187,502 of expenditures from CFP 2005.
MI 1-15: Comp. Mod. Rehab @ Sojourner Truth	1460				-Funged \$49,980 of expenditures to CFP 2003.
MI 1-17: Down Unit Renovation @ Diggs Homes	1460				-Funged 162,225 of expenditures to CFP 2003.
MI 1-26: Replace boiler @ State Fair	1460				-Funged \$318,177 of expenditures to CFP 2003.
MI 1-42: Comp. Mod. Rehab @ Sojourner Truth Annex	1460				-Funged \$23,495 of expenditures to CFP 2003.
MI 1-50: A/C installation @ Brewster Homes	1460				-Funged \$260,920 of expenditures from CFP 2005.
					-Funged \$97,094 of expenditures to CFP 2003.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 5/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,932,758	1,932,758	1,932,758	1,932,758
3	1408 Management Improvements Soft Costs	1,932,758	947,010	947,012	729,012
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	966,379	500,000	285,423	285,423
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	294,064	635,801	634,141	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	420,286	457,067	310,793	279,116
10	1460 Dwelling Structures	3,880,652	4,728,835	1,714,163	109,262
11	1465.1 Dwelling Equipment—Nonexpendable	111,342	-	-	-
12	1470 Nondwelling Structures	21,440	129,034	7,800	-
13	1475 Nondwelling Equipment	49,112	141,232	15,252	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	55,000	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	192,054	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	9,663,792	9,663,791	5,847,342	3,335,572

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150105	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 5/31/07
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	1,882,758	330,410	330,410	247,644
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
HA-Wide	Operations-20% of annual grant	1406	20%	1,932,758	1,932,758	1,932,758	1,932,758	
HA-Wide Mgt. Imp.	Management Improvements- Security	1408	20%	1,882,758	330,410	330,410	247,644	
HA-Wide Mgt. Imp.	Computer Software Acquisition	1408		-	61,301	61,303	4,142	Transferred Activity - Added \$61,301 in budget/obligation from 2003 Bonus. -Moved \$4,142 in expenditures to 2003 CFP.
HA-Wide Mgt. Imp.	Acct. and Financial Assistance IQC	1408		-	78,073	78,073	-	Transferred Activity - Added \$78,073 from 2004 CFP
HA-Wide Mgt. Imp.	Staff Salaries Allocations	1408		-	477,226	477,226	477,226	Increased budget/obligation/expenditure by \$246,515 from 2003 CFP.
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	-			To balance budget
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	966,379	500,000	285,423	285,423	\$466,379 of funds utilized to balance budget
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		200,000	338,652	338,652		Increased budget/obligation by \$43,163 from 2003 CFP and 267,211 from 2003 Bonus
HA-Wide Fees & Costs	Construction administration/construction management	1430		92,456	295,489	295,489		Increased budget/obligation by 203,033 from 2003 CFP
MI 1-17 Charles Diggs Homes	Consultant - Termite abatement	1430			-			\$2,025 utilized to balance budget
HA Wide Site Improvements	HA Wide Landscaping - Site Beautification	1450			123,026			\$567 utilized to balance budget
HA-Wide Dwelling Structures	504 compliance Physical Improvements @ DHC properties	1460		250,000	-			
HA Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	1460		761,364				
HA Wide Non Dwelling Structures	Replacement of HVAC@ 1301 East Jefferson	1470			-			\$275,368 forwarded to contingency
HA Wide Non Dwelling Structures	Carpet Replacement @ 1301 E Jefferson	1470	1800 sy		-			to cfp04

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150105				2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA Wide Non Dwelling Structures	Paint Ceilings @ 1301 E. Jefferson	1470			3,732			
HA Wide Non Dwelling Structures	Paint Walls @ 1301 E. Jefferson	1470	30000 sf		34,669			
HA Wide Non Dwelling Structures	Reconfiguration @ 1301 E Jefferson	1470			-			
HA Wide Non Dwelling Structures	504/ADA Compliance	1470			82,833			
HA-Wide Non-Dwelling Equip.	Security System Upgrade	1475			-			from cfp04
HA-Wide Non-Dwelling Equip.	Computer Replacement	1475		25,000	-			
HA-Wide Relocation Costs	Relocation Costs	1495.1		55,000	-			from cfp04
HA-Wide	Contingency @ 8% of annual grant	1502		-	192,054			Reduced budget by \$59,550 to \$0.00. \$275,368 of funds from HVAC replacement at 1301 defunded. \$10,540 of funds from completed trash compactor replacement at Sheridan Pl II. \$38,532 of funds from over budgeted Security Tower @ Douglas MI 1-08 activity. \$58,370 of funds to fully fund Elevator repairs @ Jeffries West. \$37,616 of funds to fully fund Fire System repair @ Jeffries West activity. \$36,400 of funds to fully fund repair of 3 boilers @ Jeffries West.
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	1460			9,588			
MI 1-06 Smith Homes	Replacement of freezing pipes	1460		220,000			-	Moved expenditure of \$187,502 to 2004 CFP
MI 1-06 Smith Homes	504/ADA Compliance+Unit Turn Items	1460			532,118			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-07 Jeffries East Homes	Replace damaged concrete	1450	6000 sf	24,442	-			
MI 1-07 Jeffries East Homes	Down Unit Renovation	1460	76 units	290,000	-			
MI 1-07 Jeffries East Homes	Replacement of asphalt shingles	1460	25000 sf	61,640	-			
MI 1-07 Jeffries East Homes	Security Fencing	1450	1 ea		80,000	68,862	37,185	Reduced budget by \$51,000 to \$80,000 to match contract amount and to leave room for fence repairs.
MI 1-07 Jeffries West	Bldg 502 Parking Lot Re-Paving	1450	52500 sf		241,931	241,931	241,931	Reduced budget by \$20,069 to match obligation
MI 1-07 Jeffries West	Elevator repair Bldg 502	1460	1 ea		66,020			\$58,370 of funds from contingency to fully fund activity.
MI 1-07 Jeffries West	Fire system Repair Bldg 502	1460	1 ea		56,186			\$37,616 of funds from contingency to fully fund activity.
MI 1-07 Jeffries West	Repair 3 Boilers Bldg 502	1460	3 ea		42,600			\$36,400 of funds from contingency to fully fund activity.
MI 1-08 Douglas Homes	Site Upgrade/Improvement	1450	1 ls	250,000	-			
MI 1-08 Douglas Homes	Total Unit Rehabilitation	1460	220 units	60,000	-			
MI 1-08 Douglas Homes	Replace cab finishes	1460	12 cabs	32,160	-			
MI 1-08 Douglas Homes	Replace traction elevator machinery & controls	1460	12 cabs	1,363,584	-			To MI1-42 Mold c/o/emergency elevator repair \$109,292/\$14,160 to Securing towers
MI 1-08 Douglas Homes	Emergency Elevator Repair	1460	1 cab		109,262	109,262	109,262	Increased budget by \$109,262 to match reported obligation/expenditure
MI 1-08 Douglas Homes	Replace washer	1465.1		7,890	-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-08 Douglas Homes	Replace trash compactor	1470	4 ls	21,440	-			
MI 1-08 Douglas Homes	Securing Towers	1475			30,504	15,252		Originally budgeted \$69,036 for task, after reievew of contract, it was deemed that \$30,504 is sufficient to fund activity. Therefore, the remaining of the funds to be re-funded to contingency.
MI 1-11 Forest Park Place	504/ADA Compliance+Unit Turn Items	1460			87,714			
MI 1-17 Charles Diggs Homes	504/ADA Compliance+Unit Turn Items	1460			470,419			
MI 1-18 Sheridan Pl I Apts	504/ADA Compliance+Unit Turn Items	1460			76,700			
MI 1-18 Sheridan Pl I Apts	Carpet Replacement	1460	1550 sf		48,153			
MI 1-18 Sheridan Pl I Apts	Paint Walls	1460	48000 sf		34,617			
MI 1-18 Sheridan Pl I Apts	Paint Ceilings	1460	12650 sf		9,123			
MI 1-18 Sheridan Pl I Apts	Replace Acoustical Tile Ceiling (common areas)	1460	5400 sf		10,657			
MI 1-18 Sheridan Pl I Apts	Commercial Kitchen Upgrade	1475	1 kitchen	10,309	-			to cfp04
MI 1-18 Sheridan Pl I Apts	Replacement of fire hose	1475	26		4,327			
MI 1-18 Sheridan Pl I Apts	Replacement of fire alarm panel	1475	1 panel		23,771			
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066				
MI 1-19 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-19 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939					
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939					
MI 1-19 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000					
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066					
MI 1-20 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939					
MI 1-20 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939					
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939					
MI 1-20 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000					
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066					
MI 1-21 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939					
MI 1-21 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	8 units	41,939					
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-21 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000				
MI 1-26 State Fair Apts	Installation of dumpster enclosure	1450	1 enclosure	10,720	-			Deleted project due to absence of need (10,720)
MI 1-26 State Fair Apts	504/ADA Compliance+Unit Turn Items	1460			156,039			
MI 1-27 Warren West Apts	504/ADA Compliance+Unit Turn Items	1460			199,183			
MI 1-27 Warren West Apts	Cut & Patch asphalt	1450	1800 sf		6,201			
MI 1-27 Warren West Apts	Seal Coat asphalt	1450	21000 sf		2,412			
MI 1-27 Warren West Apts	Energy Audit - Installation of High Efficiency lighting	1460	1 ls		-			
MI 1-27 Warren West Apts	Replace hot water converter tube bundle	1470	1		7,800	7,800		
MI 1-27 Warren West Apts	Energy Audit - Installation of retro fit exit signs	1470	1 ls		-			
MI 1-27 Warren West Apts	Install commercial kitchen equipment	1475	1 kitchen	5,360	-			to cfp04
MI 1-27 Warren West Apts	Replacement of fire hose	1475			2,996			
MI 1-27 Warren West Apts	Fire Alarm Panel Replace	1475	1 ea		23,771			
MI 1-29 Harriet Tubman Apts	Install chain link fence	1450	1380 lf	14,794	-			Deleted project due to insufficient budget (\$14794)
MI 1-29 Harriet Tubman Apts	504/ADA Compliance+Unit Turn Items	1460			134,997			
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	1460	1 ea		-			\$400,000 of funds moved to MI 1-42 below, and task moved to cfp 06.

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-29 Harriet Tubman Apts	Fire Alarm Panel Replace	1475	1 ea		23,771			
MI 1-29 Harriet Tubman Apts	Paint Walls	1460	84000 sf		63,686			
MI 1-29 Harriet Tubman Apts	Paint Ceilings	1460	17500 sf		13,520			
MI 1-29 Harriet Tubman Apts	Renovate units for visually impaired	1460	2 units	53,600	-			
MI 1-29 Harriet Tubman Apts	Renovate units for audio impaired	1460	2 units		-			
MI 1-29 Harriet Tubman Apts	Energy Audit - Install weather stripping doors	1460	1 ls		-			
MI 1-29 Harriet Tubman Apts	Energy Audit - Install high efficiency lighting	1460	1 ls		-			
MI 1-29 Harriet Tubman Apts	Energy Audit - Install low flow shower heads	1460	1 ls		-			
MI 1-29 Harriet Tubman Apts	Energy Audit - Replace hot water motors	1460	1 ls		-			
MI 1-29 Harriet Tubman Apts	Replace refrigerators	1465.1	7 units	100,000	-			
MI 1-29 Harriet Tubman Apts	Replace washers	1465.1	7 units	3,452	-			
MI 1-29 Harriet Tubman Apts	Energy Audit - Install retro fit exit signs	1470	1 ls		-			
MI 1-29 Harriet Tubman Apts	Replacement of fire hose	1475	24		3,994			
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-			

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
MI 1-37 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-				
MI 1-37 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	8 units	41,939	-				
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,939	-				
MI 1-37 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-				
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	8 units	24,066	-				
MI 1-38 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	8 units	33,939	-				
MI 1-38 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	8 units	41,939	-				
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	8 units	29,938	-				
MI 1-38 Scattered Sites	Vacant Unit Reduction	1460	5 units	50,000	-				
MI 1-42 Sojourner Truth Add	Comp Renovation - Mold Abatement Change Order	1460			2,369,691	1,604,901	-	Transferred \$870,845 in obligation from 2003 CFP (PHASE II) and Moved Expenditure of \$260,920 to 2004 CFP(PHASE II -need to confirm if some of the expense applied to 2004 PHASE I) Increased obligation by 734,056 to match gap between amounts funded and contractual obligation for PHASE I and II . An additional \$764,790 was added for PHASE III which will be obligated contract is signed making the total obligation equal to \$2,369,691--- Due to lesser obligations the budget has been decreased by \$361,732.79	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-45 Sheridan Pl II Apts	Seal Coat asphalt	1450	30450 sf		3,497			
MI 1-45 Sheridan Pl II Apts	Consultant - Investigate mold	1430	1 ea	1,608	1,660			
MI 1-45 Sheridan Pl II Apts	Site Signage	1450			-			
MI 1-45 Sheridan Pl II Apts	504/ADA Compliance+Unit Turn Items	1460			78,171			
MI 1-45 Sheridan Pl II Apts	Carpet Replacement	1460	1400 sy		43,493			
MI 1-45 Sheridan Pl II Apts	Paint walls	1460	48000 sf		34,617			
MI 1-45 Sheridan Pl II Apts	Replacement of fire alarm panel	1475	1		23,771			
MI 1-45 Sheridan Pl II Apts	Replace trash compactor	1475	1 ls		-			\$10,540 of funds forwarded to contingency
MI 1-45 Sheridan Pl II Apts	Replace Fire Hose	1475	1 ea		4,327			
MI 1-45 Sheridan Pl II Apts	Commercial Kitchen Upgrade	1475	1 kitchen	8,443	-			to cfp04
MI 1-50 Brewster Homes	Replace aluminum windows	1460	10 units	6,218	6,218			
MI 1-50 Brewster Homes	Install screen doors	1460	250 doors	3,002				
MI 1-50 Brewster Homes	Replace storm doors	1460	250 doors		-			to cfp04
MI 1-50 Brewster Homes	Replace interior doors	1460	50		17,500			
MI 1-50 Brewster Homes	Repair wall finishes	1460	10		5,548			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-50 Brewster Homes	504/ADA Compliance+Unit Turn Items	1460			53,015			
			Totals	9,663,792	9,663,791	5,847,342	3,335,572	
			Difference		(0)	3,816,449	6,328,220	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150105					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
HA Wide Non Dwelling Structures Paint Ceilings @ 1301 E. Jefferson	08/17/07			08/17/09				
HA Wide Non Dwelling Structures Paint Walls @ 1301 E. Jefferson	08/17/07			08/17/09				
HA-Wide Mgt. Imp. Mod Staff training-continuation of ongoing program to educate & train personnel	08/17/07			08/17/09				
HA Wide Non Dwelling Structures 504/ADA Compliance	08/17/07			08/17/09				
HA-Wide Fees & Costs Construction administration/construction management	08/17/07			08/17/09				
HA Wide Site Improvements HA Wide Landscaping - Site Beautification	08/17/07			08/17/09				
HA Wide Non Dwelling Structures Replacement of HVAC@ 1301 East Jefferson	08/17/07			08/17/09				
HA-Wide Admin. Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	08/17/07			08/17/09				
HA-Wide Mgt. Imp. Management Improvement:	08/17/07			08/17/09				
HA-Wide Operations-20% of annual grant	08/17/07			08/17/09				
HA Wide Dwelling Structures M&E - Installation of Fire E-Call System at Senior Sites	08/17/07			08/17/09				
MI 1-05 Charles Terrace 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09				
MI 1-06 Smith Homes 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09				
MI 1-07 Jeffries West Bldg 502 Parking Lot Re-Paving	08/17/07			08/17/09				
MI 1-07 Jeffries West Repair 3 Boilers Bldg 502	08/17/07			08/17/09				
MI 1-07 Jeffries West Elevator repair Bldg 502	08/17/07			08/17/09				
MI 1-07 Jeffries West Fire system Repair Bldg 502	08/17/07			08/17/09				
MI 1-07 Jeffries East Homes Security Fencing	08/17/07			08/17/09				
MI 1-08 Douglas Homes Securing Towers	08/17/07			08/17/09				
MI 1-11 Forest Park Place 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09				

	Original	Revised	Actual	Original	Revised	Actual	
MI 1-17 Charles Diggs Homes Consultant - Termite abatement	08/17/07			08/17/09			
MI 1-17 Charles Diggs Homes 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts Replacement of fire hose	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts Paint Ceilings	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts Replace Acoustical Tile Ceiling (common areas)	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts Replacement of fire alarm panel	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts Paint Walls	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts Carpet Replacement	08/17/07			08/17/09			
MI 1-18 Sheridan PI I Apts 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			
MI 1-26 State Fair Apts Installation of dumpster enclosure	08/17/07			08/17/09			
MI 1-26 State Fair Apts 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			
MI 1-27 Warren West Apts Seal Coat asphalt	08/17/07			08/17/09			
MI 1-27 Warren West Apts Replacement of fire hose	08/17/07			08/17/09			
MI 1-27 Warren West Apts Cut & Patch asphalt	08/17/07			08/17/09			
MI 1-27 Warren West Apts Replace hot water converter tube bundle	08/17/07			08/17/09			
MI 1-27 Warren West Apts Fire Alarm Panel Replace	08/17/07			08/17/09			
MI 1-27 Warren West Apts 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts Replacement of fire hose	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts Paint Ceilings	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts Install chain link fence	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts Fire Alarm Panel Replace	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts Paint Walls	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			
MI 1-29 Harriet Tubman Apts Waste Lines Repair/Replacement	08/17/07			08/17/09			
MI 1-42 Sojourner Truth Add Comp Renovation - Mold Abatement Change Order	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Consultant - Investigate mold	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Seal Coat asphalt	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Replace Fire Hose	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Replace trash compactor	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Replacement of fire alarm panel	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Paint walls	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts Carpet Replacement	08/17/07			08/17/09			
MI 1-45 Sheridan PI II Apts 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			

	Original	Revised	Actual	Original	Revised	Actual	
MI 1-50 Brewster Homes Repair wall finishes	08/17/07			08/17/09			
MI 1-50 Brewster Homes Replace aluminum windows	08/17/07			08/17/09			
MI 1-50 Brewster Homes Replace interior doors	08/17/07			08/17/09			
MI 1-50 Brewster Homes 504/ADA Compliance+Unit Turn Items	08/17/07			08/17/09			
Signature of Executive Director & Date							

Detroit Housing Commission
 CFP2005 Budget Revision Narrative
 A/O 5/31/07

BUDGET LINE ITEM	BLI NO	BUDGET AMOUNT	CURRENT EXPENSE AMOUNT	CHANGE	COMMENTS
BUDGET REVISION #3 TRANSACTION					
Staff Salaries- Resident Services & MAPS	1408	\$ 477,226.00	\$ 230,711.00	\$ 246,515.00	Incurred expenditures of \$246,515 from CFP2003.
MIS Upgrades	1408	\$ 61,301.00	\$ -	\$ 61,301.00	Incurred expenditures of \$4,142 from CFP 2004.
Replacement of freezing pipes @ Smith Homes	1460	\$ -	\$ 187,502.00	\$ (187,502.00)	Moved expenditures of \$187,502 to CFP 2004.
		\$ 538,527.00	\$ 418,213.00	\$ 120,314.00	

CFP2005

Budget Revision as of 5/31/07

Budget Line Item (BLI)
1408- Staff Salaries- Resident Services & MAPS

Budget \$477,226
 Current Expenditure \$230,711
 Available **\$246,515**

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
-\$246,515								
\$44,022.46	2003	092-313825	9/28/2006				Staff Salaries for Aug 2003	
\$62,216.14	2003	092-313825	9/28/2006				Staff Salaries for Sep 2003	
\$62,842.97	2003	092-313825	9/28/2006				Staff Salaries for Oct 2003	
\$56,230.58	2003	092-313825	9/28/2006				Staff Salaries for Nov 2003	
Partial of total Dec 03 salary allocation \$74,991.41	2003	092-313825	9/28/2006				Staff Salaries for Dec 2003	
Balance	\$0							

Budget Line Item (BLI)
1408- MIS Upgrades

Budget \$61,301
 Current Expenditure \$0

Budget Revision Amount (amount available for incoming expenditures)	Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$61,301								
Partial of total invoice of \$18,473.72	2004	092-345411	4/13/2007		5863	15554	TechDepot/Purchase of SQL Server 2005 edition	B061239461 V1
Balance in CFP 2005 account	\$57,159							

Budget Line Item (BLI)
1460- Replacement of freezing pipes @ Smith Homes (MI 1-06)

Budget \$0
 Current Expenditure \$187,502

Budget Revision Amount (amount forwarded to earliest grant)	Budget Revision To Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
\$187,502								
(\$46,279.00)		092-333078	1/25/2007	1901	5876	14	Clark's Construction/ Billing for work completed for freezing pipes @ Smith Homes	PAYAPP#1
(\$141,223.20)	2004	092-342113	3/23/2007	1901	5876	14	Clark's Construction/ Billing for work completed for freezing pipes @ Smith Homes	PAYAPP#2
Balance	\$0							

DETROIT HOUSING COMMISSION
CFP2005 BUDGET NARRATIVE (REVISION 3)
 Grouped by Account

BUDGET REVISION TRANSACTION							
Development	Element	BLI	Original	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
HA-Wide	Operations-20% of annual grant	1406	1,932,758	1,932,758	1,932,758	0	No change
		1406 Total		1,932,758	1,932,758	0	
HA-Wide Mgt. Imp.	Management Improvements	1408	1,882,758	1,882,758	1,882,758	0	No change
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408	50,000	50,000	50,000		
						0	No change
		1408 Total		1,932,758	1,932,758	0	
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	966,379	966,379	966,379		
						0	No change
		1410 Total		966,379	966,379	0	
HA-Wide Fees & Costs	Construction administration/construction management	1430	92,456	92,456	92,456		No change
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430	200,000	-	-	0	No change
MI 1-17 Charles Diggs Homes	Consultant - Termite abatement	1430		2,025	2,025		No change
MI 1-45 Sheridan PI II Apts	Consultant - Investigate mold	1430	1,608	1,608	1,660		
						52	Re-budgeted at actual cost
		1430 Total		96,089	96,141	52	
HA Wide Site Improvements	HA Wide Landscaping - Site Beautification	1450		42,426	123,593	81,167	Additional work desired
MI 1-07 Jeffries West Homes	Bldg 502 Parking Lot Re-Paving	1450		-	262,000	262,000	Allocation for completed work @ actual cost
MI 1-07 Jeffries East Homes	Security Fencing	1450		-	131,000	131,000	New work item necessitated by closure and demo plans
MI 1-07 Jeffries East Homes	Replace damaged concrete	1450	24,442	-	-	0	No change
MI 1-08 Douglas Homes	Site Upgrade/Improvement	1450	250,000	200,000	-	-200,000	Deleted work per site closure plan
MI 1-19 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	24,066	-		0	No change
MI 1-20 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	24,066	-		0	No change
MI 1-21 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	24,066	-		0	No change
MI 1-26 State Fair Apts	Installation of dumpster enclosure	1450	10,720	10,720	10,720		No change
MI 1-27 Warren West Apts	Cut & Patch asphalt	1450		6,201	6,201		No change
MI 1-27 Warren West Apts	Seal Coat asphalt	1450		2,412	2,412		No change
MI 1-29 Harriet Tubman Apts	Install chain link fence	1450	14,794	14,794	14,794		No change
MI 1-37 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	24,066	-	-	0	No change
MI 1-38 Scattered Sites	Repair sidewalks and driveways to code as necessary	1450	24,066	-	-	0	No change
MI 1-45 Sheridan PI II Apts	Seal Coat asphalt	1450		3,497	3,497		No change

Development	Element	BLI	Original	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
MI 1-45 Sheridan PI II Apts	Site Signage	1450		8,743	-	-8,743	Moved to CFP 04 contract 1902
		1450 Total		288,793	554,217	265,424	
HA-Wide Dwelling Structures	504 compliance Physical Improvements @ DHC properties	1460	250,000	250,000	-	-250,000	Converted from HA Wide activity to site based
HA Wide Dwelling Structures	M&E - Installation of Fire E-Call System at Senior Sites	1460	761,364	-		0	No change
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	1460		-	9,588	9,588	Site budget replacing HA Wide activity + occupancy prep
MI 1-06 Smith Homes	504/ADA Compliance+Unit Turn Items	1460		-	532,118	532,118	Site budget replacing HA Wide activity + occupancy prep
MI 1-06 Smith Homes	Replacement of freezing pipes	1460	220,000	-	-	0	No change
MI 1-07 Jeffries West	Fire system Repair Bldg 502	1460		-	18,570	18,570	New need-based work item
MI 1-07 Jeffries West	Elevator repair Bldg 502	1460		-	7,650	7,650	New need-based work item
MI 1-07 Jeffries West	Repair 3 Boilers Bldg 502	1460		-	6,200	6,200	New need-based work item
MI 1-07 Jeffries East Homes	Down Unit Renovation	1460	290,000	-	-	0	No change
MI 1-07 Jeffries East Homes	Replacement of asphalt shingles	1460	61,640	-	-	0	No change
MI 1-08 Douglas Homes	Total Unit Rehabilitation	1460	60,000	839,623	-	-839,623	Deleted work per site closure plan
MI 1-08 Douglas Homes	Replace cab finishes	1460	32,160	32,160	-	-32,160	Deleted work per site closure plan
MI 1-08 Douglas Homes	Replace traction elevator machinery & controls	1460	1,363,584	230,345	-	-230,345	Deleted work per site closure plan
MI 1-08 Douglas Homes	Emergency Elevator Repair	1460		109,292	-	-109,292	Deleted work per site closure plan
MI 1-11 Forest Park Place	504/ADA Compliance+Unit Turn Items	1460		-	87,714	87,714	Site budget replacing HA Wide activity + occupancy prep
MI 1-17 Charles Diggs Homes	504/ADA Compliance+Unit Turn Items	1460		-	470,419	470,419	Site budget replacing HA Wide activity + occupancy prep
MI 1-18 Sheridan PI I Apts	504/ADA Compliance+Unit Turn Items	1460		-	76,700	76,700	Site budget replacing HA Wide activity + occupancy prep
MI 1-18 Sheridan PI I Apts	Carpet Replacement	1460		48,153	48,153	0	No change
MI 1-18 Sheridan PI I Apts	Paint Walls	1460		34,617	34,617	0	No change
MI 1-18 Sheridan PI I Apts	Replace Acoustical Tile Ceiling (common areas)	1460		-	10,657	10,657	New work item from PNA
MI 1-18 Sheridan PI I Apts	Paint Ceilings	1460		9,123	9,123	0	No change
MI 1-19 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	33,939	-		0	No change
MI 1-19 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc.) of building to code as necessary including garages	1460	41,939	-		0	No change
MI 1-19 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	29,939	-		0	No change
MI 1-19 Scattered Sites	Vacant Unit Reduction	1460	50,000	-		0	No change

Development	Element	BLI	Original	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
MI 1-20 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	33,939	-		0	No change
MI 1-20 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	41,939	-		0	No change
MI 1-20 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	29,939	-		0	No change
MI 1-20 Scattered Sites	Vacant Unit Reduction	1460	50,000	-		0	No change
MI 1-21 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	33,939	-		0	No change
MI 1-21 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	41,939	-		0	No change
MI 1-21 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	29,939	-		0	No change
MI 1-21 Scattered Sites	Vacant Unit Reduction	1460	50,000	-		0	No change
MI 1-26 State Fair Apts	504/ADA Compliance+Unit Turn Items	1460		-	156,039	156,039	Site budget replacing HA Wide activity + occupancy prep
MI 1-27 Warren West Apts	504/ADA Compliance+Unit Turn Items	1460		-	199,183	199,183	Site budget replacing HA Wide activity + occupancy prep
MI 1-27 Warren West Apts	Energy Audit - Installation of High Efficiency lighting	1460		17,568	-	-17,568	Delayed pending outcome of energy performance study
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	1460		-	400,000	400,000	New need-based work item
MI 1-29 Harriet Tubman Apts	504/ADA Compliance+Unit Turn Items	1460		-	134,997	134,997	Site budget replacing HA Wide activity + occupancy prep
MI 1-29 Harriet Tubman Apts	Paint Walls	1460		63,686	63,686	0	No change
MI 1-29 Harriet Tubman Apts	Paint Ceilings	1460		60,580	13,520	-47,060	Reduced to PNA estimate
MI 1-29 Harriet Tubman Apts	Renovate units for visually impaired	1460	53,600	53,600	-	-53,600	Included in 504/ADA activity above
MI 1-29 Harriet Tubman Apts	Renovate units for audio impaired	1460		53,600	-	-53,600	Included in 504/ADA activity above
MI 1-29 Harriet Tubman Apts	Energy Audit - Install weather stripping doors	1460		14,054	-	-14,054	Delayed pending outcome of energy performance study
MI 1-29 Harriet Tubman Apts	Energy Audit - Install high efficiency lighting	1460		18,714	-	-18,714	Delayed pending outcome of energy performance study
MI 1-29 Harriet Tubman Apts	Energy Audit - Install low flow shower heads	1460		1,731	-	-1,731	Delayed pending outcome of energy performance study
MI 1-29 Harriet Tubman Apts	Energy Audit - Replace hot water motors	1460		1,288	-	-1,288	Delayed pending outcome of energy performance study
MI 1-37 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	33,939	-	-	0	No change
MI 1-37 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	41,939	-	-	0	No change
MI 1-37 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	29,939	-	-	0	No change

Development	Element	BLI	Original	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
MI 1-37 Scattered Sites	Vacant Unit Reduction	1460	50,000	-	-	0	No change
MI 1-38 Scattered Sites	Repair and replace all systems (mechanical, electrical) to codes as necessary	1460	33,939	-	-	0	No change
MI 1-38 Scattered Sites	Repair and replace all facets (roofing, siding, windows & trim, Masonry etc..) of building to code as necessary including garages	1460	41,939	-	-	0	No change
MI 1-38 Scattered Sites	Repair and replace all in-unit fixtures, systems and entry doors to code	1460	29,938	-	-	0	No change
MI 1-38 Scattered Sites	Vacant Unit Reduction	1460	50,000	-	-	0	No change
MI 1-42 Sojourner Truth Add	Comp Renovation - Mold Abatement Change Order	1460		1,009,787	1,009,787	0	No change
MI 1-45 Sheridan PI II Apts	504/ADA Compliance+Unit Turn Items	1460		-	78,171	78,171	Site budget replacing HA Wide activity + occupancy prep
MI 1-45 Sheridan PI II Apts	Carpet Replacement	1460		43,493	43,493	0	No change
MI 1-45 Sheridan PI II Apts	Paint walls	1460		34,617	34,617	0	No change
MI 1-50 Brewster Homes	504/ADA Compliance+Unit Turn Items	1460		-	53,015	53,015	Site budget replacing HA Wide activity + occupancy prep
MI 1-50 Brewster Homes	Replace interior doors	1460		2,774	17,500	14,726	Site budget replacing HA Wide activity + occupancy prep
MI 1-50 Brewster Homes	Replace aluminum windows	1460	6,218	6,218	6,218	0	No change
MI 1-50 Brewster Homes	Repair wall finishes	1460		5,548	5,548	0	No change
MI 1-50 Brewster Homes	Replace storm doors	1460		-	-	0	No change
MI 1-50 Brewster Homes	Install screen doors	1460	3,002	-	-	0	No change
		1460 Total		2,940,571	3,527,283	586,712	
MI 1-08 Douglas Homes	Replace washer	1465.1	7,890	-	-	0	No change
MI 1-29 Harriet Tubman Apts	Replace refrigerators	1465.1	100,000	-	-	0	No change
MI 1-29 Harriet Tubman Apts	Replace washers	1465.1	3,452	-	-	0	No change
		1465.1 Total		0	0	0	
HA Wide Non Dwelling Structures	Replacement of HVAC@ 1301 East Jefferson	1470		128,817	275,368	146,551	Re-budgeted at actual cost
HA Wide Non Dwelling Structures	504/ADA Compliance	1470		-	82,833	82,833	Site budget for 1301 Jefferson E.
HA Wide Non Dwelling Structures	Paint Walls @ 1301 E. Jefferson	1470		34,669	34,669	0	No change
HA Wide Non Dwelling Structures	Paint Ceilings @ 1301 E. Jefferson	1470		-	3,732	3,732	New work item from PNA
HA Wide Non Dwelling Structures	Carpet Replacement @ 1301 E Jefferson	1470		-	-	0	No change
HA Wide Non Dwelling Structures	Reconfiguration @ 1301 E Jefferson	1470		172,938	-	-172,938	Deleted work item
MI 1-08 Douglas Homes	Replace trash compactor	1470	21,440	21,440	-	-21,440	Deleted work per site closure plan
MI 1-27 Warren West Apts	Replace hot water converter tube bundle	1470		10,822	7,800	-3,022	Reduced to actual purchase order amount

Development	Element	BLI	Original	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
MI 1-27 Warren West Apts	Energy Audit - Installation of retro fit exit signs	1470		466	-	-466	Delayed pending outcome of energy performance study
MI 1-29 Harriet Tubman Apts	Energy Audit - Install retro fit exit signs	1470		644	-	-644	Delayed pending outcome of energy performance study
		1470 Total		369,796	404,402	34,606	
HA-Wide Non-Dwelling Equip.	Security System Upgrade	1475		882,439	-	-882,439	Re-budgeted in CFP 2006
HA-Wide Non-Dwelling Equip.	Computer Replacement	1475	25,000	-	-	0	No change
MI 1-08 Douglas Homes	Securing Towers	1475		69,036	69,036	0	No change
MI 1-18 Sheridan PI I Apts	Replacement of fire alarm panel	1475		23,771	23,771	0	No change
MI 1-18 Sheridan PI I Apts	Replacement of fire hose	1475		4,327	4,327	0	No change
MI 1-18 Sheridan PI I Apts	Commercial Kitchen Upgrade	1475	10,309	-	-	0	No change
MI 1-27 Warren West Apts	Fire Alarm Panel Replace	1475		-	23,771	23,771	New work item from PNA
MI 1-27 Warren West Apts	Replacement of fire hose	1475		2,996	2,996	0	No change
MI 1-27 Warren West Apts	Install commercial kitchen equipment	1475	5,360	-	-	0	No change
MI 1-29 Harriet Tubman Apts	Fire Alarm Panel Replace	1475		-	23,771	23,771	New work item from PNA
MI 1-29 Harriet Tubman Apts	Replacement of fire hose	1475		12,621	3,994	-8,627	Reduced to PNA estimate
MI 1-45 Sheridan PI II Apts	Replacement of fire alarm panel	1475		23,771	23,771	0	No change
MI 1-45 Sheridan PI II Apts	Replace trash compactor	1475		10,540	10,540	0	No change
MI 1-45 Sheridan PI II Apts	Replace Fire Hose	1475		-	4,327	4,327	New work item from PNA
MI 1-45 Sheridan PI II Apts	Commercial Kitchen Upgrade	1475	8,443	-	-	0	No change
		1475 Total		1,029,501	190,304	-839,197	
HA-Wide Relocation Costs	Relocation Costs	1495.1	55,000	55,000	-	-55,000	Deleted work item
		1495.1 Total		55,000	0	-55,000	
HA-Wide	Contingency @ 8% of annual grant	1502	-	52,147	59,550	7,403	Small increase to balance bottom line
		1502 Total		52,147	59,550	7,403	
Grand Total				9,663,792	9,663,792	0	

FUNGIBILITY TRANSACTIONS

Development	Element	BLI	Original	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
Mgt. Improvements	Staff Salaries- Resident Services & MAPS	1408					-Funged \$246,515 of expenditures from CFP 2003.
Mgt. Improvements	MIS Upgrades	1408					-Funged \$4,142 of funds from CFP 2004.
MI 1-06 Smith Homes	Replacement of freezing pipes	1460					-Funged \$187,502 of expenditures from CFP 2004.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150106	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 5/31/2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,649,353	1,649,353	500,000	500,000
3	1408 Management Improvements Soft Costs	1,649,353	1,071,336	327,172	327,172
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	824,677	500,000	67,347	67,347
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	315,993	1,006,256	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	338,048	151,318	-	-
10	1460 Dwelling Structures	2,907,444	3,612,316	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	13,690	185,924	-	-
12	1470 Nondwelling Structures	359,131	93,447	-	-
13	1475 Nondwelling Equipment	36,077	123,495	-	-
14	1485 Demolition	153,000	42,500	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	243,643	54,463	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,490,408	8,490,408	894,519	894,519

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 5/31/2007		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	1,599,353	821,336	256,480	256,480
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
HA-Wide	Operations-20% of annual grant	1406	20%	1,649,353	1,649,353	500,000	500,000	MERS payment for \$500,000
	140602006045							
HA-Wide Mgt. Imp.	DHC Security	1408		1,599,353	821,336	256,480	256,480	work item being deleted from cfp budget/\$200,000 to MIS Upgrades/\$200,000 to Security System Upgrade/\$1,199,353 to Occupancy Improvement Initiative, \$821,336 refunded for task.
	140802006001							
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408		50,000	50,000	2,360	2,360	Payroll Allocation for the month of Feb 07.
	140802006002							
HA-Wide Mgt. Imp.	MIS Upgrades	1408			200,000	68,332	68,332	
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	824,677	500,000	67,347	67,347	Reduced budget amount by \$300,000.00 to accomodate DHC Appraisal activity. \$24,677 to contingency.
	141002006003							
HA-Wide Admin.	HA Wide Appraisals of DHC Properties	1430			300,000			New activity. \$300,000.00 from Staff Salaries line item above
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		315,993	706,256			
	143002006004							
HA Wide Dwelling Structures	Occupied Unit Painting	1460		169,043	9,572			Moved \$159, 471 to CFP04
	146002006005							
HA Wide Dwelling Structures	Occupancy Improvement Initiative	1460			1,096,925			
HA Wide Dwelling Structures	Scattered Site Renovations	1460			-			\$100,000 of funds re-funded to Sheridan I & II elevator repair activity, \$50,000 equally. \$136,867 of funds to cfp07.
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Office	1450	11100 sf		-			
HA Wide Non Dwelling Structures	Seal coat asphalt @ Administrative Bldg	1450	23000 sf	2,245	-			
	147002006006							
HA Wide Non Dwelling Structures	Paint exterior walls @ Central Maintenance	1470	9000 sf	8,488	-			
	147002006007							
HA Wide Non Dwelling Structures	Replace sliding gate controls @ Central Maintenance	1470	2	6,036	-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
	147002006008							
HA Wide Non Dwelling Structures	Masonry repair @ Central Maintenance	1470	500 sf	-	-			
HA Wide Non Dwelling Structures	1-1/2" Dia metal handrail @ Central Maintenance	1470	30 lf	-	-			
HA Wide Non Dwelling Structures	Replace solid entry door @ Central Maintenance	1470	3 ea	-	-			
HA Wide Non Dwelling Structures	Paint walls @ Central Maintenance	1470	2500 sf	-	-			
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Maintenance	1450	15000 sf	-	-			
HA Wide Non Dwelling Structures	Masonary repair @ Central Garage	1470	1200 sf	6,225	-			
	147002006010							
HA Wide Non Dwelling Structures	Paint exterior walls @ Central Garage	1470	4000 sf	3,772	-			
	147002006009							
HA Wide Non Dwelling Structures	Replace roof flashing	1470	100 lf	944	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace built up roof	1470	11200 sf	42,636	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace carpet	1470	1800 sy	81,770	-			
	147002006011							
HA Wide Non Dwelling Structures	Paint walls	1470	30000 sf	19,034	-			
	147002006011							
HA Wide Non Dwelling Structures	Paint ceilings	1470	5000 sf	3,172	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling	1470	2000 sf	3,026	-			
	147002006011							
HA Wide Non Dwelling Structures	Replace roof top units	1470	50 ton	58,566	-			
	147002006011							
HA Wide Non Dwelling Equipment	Security System Upgrade	1475			-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Contingency	1502		243,643	54,463			\$23,690 of funds moved to fund CO#1 for ranges at Smith Homes. \$24,677 of funds from Staff Salaries-1410 BLI. \$32,986 of funds to fund Sheridan I & II elevator activity, each. \$115,133 defunded to balance budget.
MI 1-05 Charles Terrace	Installation of property identification sign	1450	2	36,479	-			
	145002006012							
MI 1-05 Charles Terrace	Lead Abatement	1460	49 units	416,500	-			\$77,250 of defunded activity funds re-funded to Sheridan I & II elevator repair activity equally. Due to Lead Inspection/Ris Assessment @ Charles Terrace report in 2005, the report concludes that since less than 2.5 % of the total development tested negative for lead, therefore activity is defunded and funds are re-funded to cfp06 to fund Sheridan I & II elevator activity.
	146002006014							
MI 1-05 Charles Terrace	Energy audit - Installation of weather stripping windows	1460	1 ls	5,545	-			
	146002006015							
MI 1-05 Charles Terrace	Energy audit - Installation high efficiency lighting	1460	1 ls	2,971	-			
	146002006013							
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	1460	1 ls		262,000			
MI 1-06 Smith Homes	Signage/play equipment	1450	1 ls	21,250	-			
	145002006016							
MI 1-06 Smith Homes	Down Unit Renovation	1460	3	56,585	-			
	146002006017							
MI 1-06 Smith Homes	Energy audit - Installation of high efficiency lighting	1460	1 ls	6,491	-			
	146002006013							
MI 1-06 Smith Homes	Replace storm doors	1460	312	22,840	-			to cfp04
	146002006018							
MI 1-06 Smith Homes	Range	1465.1	8 ea	-	28,128			\$23,690 to fund CO#1, funds from contingency

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-06 Smith Homes	Refrigerator	1465.1	8 ea	-	4,438			
MI 1-06 Smith Homes	Paint exterior walls (Office & Comm Bldg)	1470	3300 sf	-	3,661			
MI 1-07 Jeffries Homes West	Paint Walls (common areas)	1470	28000 sf	-	20,193			
MI 1-08 Douglass Homes	Site Upgrade/Improvement	1450			-			
MI 1-08 Douglass Homes	Replace wrought iron fence & entry gates	1450	10000 lf	46,750	-			
	145002006019							
MI 1-08 Douglass Homes	Total unit rehabilitation	1460	220 units	1,363,851	-			
	146002006020							
MI 1-08 Douglass Homes	Replace water supply boiler, gas	1460	3000 mbh	70,732	-			
	146002006021							
MI 1-08 Douglass Homes	Replace heating boiler, gas/oil>1000 MBH	1460	10000 mbh	113,171	-			
	146002006021							
MI 1-08 Douglass Homes	Replace trash chutes	1460	1 ls	7,072	-			
	146002006022							
MI 1-08 Douglass Homes	Replace trash compactor	1470	4 ls	25,126	-			
	146002006023							
MI 1-11 Forest Park	Seal coat asphalt	1450	20650 sf		2,291			
MI 1-11 Forest Park	Paint walls	1460	41520 sf	25,452	29,944			
	146002006024							
MI 1-11 Forest Park	Energy audit - installation of low flow shower heads	1460	1 ls	7,062	-			
	146002006025							
MI 1-11 Forest Park	Energy audit - Installation of high efficiency lighting	1460	1 ls	13,234	-			
	146002006013							
MI 1-11 Forest Park	Replace wall furnace	1465.1	297	13,690	-			to cfp04
	146002006026							
MI 1-11 Forest Park	Energy audit - Installation of retro fit exit signs	1470	1 ls	310	-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
	146002006027							
MI 1-11 Forest Park	Installation of security access system (unit buzzer)	1475	97 ea	10,497	12,350			
	146002006028							
MI 1-11 Forest Park	Replace fire hose	1475	14	1,980	2,330			
	146002006029							
MI 1-11 Forest Park	Fire alarm panel, replace	1475	1 ea		23,771			
MI 1-17 Diggs Homes	Install wrought iron fence	1450		121,550	-			
	145002006030							
MI 1-17 Diggs Homes	Energy audit - Replace photocells	1460	1 ls	302	-			
	146002006031							
MI 1-17 Diggs Homes	Energy audit - Installation of weather stripping windows	1460	1 ls	17,491	-			
	146002006015							
MI 1-17 Diggs Homes	Energy audit - Installation of weather stripping doors	1460	1 ls	14,713	-			
	146002006015							
MI 1-17 Diggs Homes	Energy audit - Installation of high efficiency lighting	1460	1 ls	20,403	-			
	146002006013							
MI 1-17 Diggs Homes	Range	1465.1	50 ea		27,738			
MI 1-18 Sheridan I Pl Apts	Energy audit - Installation of high efficiency site lighting	1450	1 ls	22,996	-			
	145002006032							
MI 1-18 Sheridan I Pl Apts	Replace built up roof	1460	11900 sf	43,769	51,493			
	146002006033							
MI 1-18 Sheridan I Pl Apts	Energy audit - installation of low flow shower heads	1460	1 ls	15,374	-			
	146002006025							
MI 1-18 Sheridan I Pl Apts	Energy audit - Replace hot water motors	1460	1 ls	1,433	-			
	146002006034							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-18 Sheridan I Pl Apts	Replace traction elevator machinery and controls	1460	2 ea	-	600,000			\$50,000 of funds from HA Wide Scattered Site Renovations activity. \$131,000 of funds from cfp07 Charles Terrace lead abatement activity. \$77,250 of funds from cfp06 defunded lead abatement activity from Charles Terrace. \$73,545.50 of funds from defunded State Fair Blind activity. \$32,986 of funds from cfp06 contingency.
MI 1-18 Sheridan I Pl Apts	PA and Emergency call system (in unit)	1460	1 ls	-	166,428			
MI 1-18 Sheridan I Pl Apts	Replace trash compactor	1475	1 ls	-	10,540			
MI 1-18 Sheridan I Pl Apts	Installation of Security Access System (unit buzzer) 146002006028	1475	200	20,205	23,771			
MI 1-18 Sheridan I Pl Apts	Energy audit - Installation of retro fit exit signs 146002006027	1470		528	-			
MI 1-19 Scattered Sites	Demoliton 148502006035	1485	1 unit	8,500	-			
MI 1-20 Scattered Sites	Demolition 148502006035	1485	1 unit	8,500	-			
MI 1-21 Scattered Sites	Demolition 148502006035	1485	11 units	93,500	-			
MI 1-26 State Fair Apts	Cut & Patch asphalt	1450	400 sf	-	1,331			
MI 1-26 State Fair Apts	Energy audit - Installation of high efficiency lighting 146002006013	1460		24,143	-			
MI 1-26 State Fair Apts	Energy audit - installation of low flow shower heads 146002006025	1460		14,713	-			
MI 1-26 State Fair Apts	Installation of Security Access System (unit buzzer) 146002006028	1460	200	19,522	22,967			
MI 1-26 State Fair Apts	Installation of door, aluminium sliding with screen	1460	200	63,447	-			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
	146002006038							
MI 1-26 State Fair Apts	Replace boiler, gas/oil>1000mbh	1470	7140 mbh	86,560	-			
MI 1-26 State Fair Apts	Repair automatic entry door	1460	1 ea	-	555			
MI 1-26 State Fair Apts	Blinds	1460	1 ls	-	-			\$73,545.50 of defunded funds re-funded to Sheridan I & II elevator repair activity equally.
MI 1-26 State Fair Apts	Energy audit - Installation of retro fit exit signs	1470	1 ls	2,083	-			
	146002006027							
MI 1-26 State Fair Apts	Installation of tank, domestic hot water storage, 1000 gallon	1470	1 ls	9,761	11,484			
	146002006040							
MI 1-26 State Fair Apts	Replace fire hose	1475	24	3,395	3,995			
	146002006029							
MI 1-26 State Fair Apts	Fire alarm panel, replace	1475	1 ea	-	22,967			
MI 1-27 Warren West Apts	Installation of security access system (unit buzzer)	1460	143	12,155	15,945			
	146002006028							
MI 1-27 Warren West Apts	Replace carpet (common areas)	1470	1067 sy		55,097			
MI 1-27 Warren West Apts	Fire alarm panel, replace	1475	1 ea		23,771			
MI 1-29 Harriet Tubman Apts	Seal Coat asphalt	1450	15400 sf		1,709			
MI 1-29 Harriet Tubman Apts	Installation of security access system (unit buzzer)	1460	200	19,522	22,967			
	146002006028							
MI 1-29 Harriet Tubman Apts	Replace built up roof	1460	14500 sf		67,212			
MI 1-29 Harriet Tubman Apts	Refrigerator	1465.1	200 ea		110,952			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-29 Harriet Tubman Apts	Washer	1465.1	7 ea		3,573			
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	1460	1 ea		400,000			from CFP05.
MI 1-37 Scattered Sites	Demolition	1485	3 units	25,500	25,500			
	148502006035							
MI 1-38 Scattered Sites	Demolition	1485	2 units	17,000	17,000			
	148502006035							
MI 1-42 Sojourner Truth Add	Replace damaged concrete	1450	600 sf	2,150	25,000			
	145002006036							
MI 1-42 Sojourner Truth Add	Install site signage	1450	1 lot	72,250	-			
	14502006037							
MI 1-42 Sojourner Truth Add	Overlay asphalt	1450	130200 sf		86,676			
MI 1-42 Sojourner Truth Add	Energy audit - Installation of high efficiency lighting	1460	1 ls	28,381	-			
	146002006013							
MI 1-42 Sojourner Truth Add	Energy audit - Installation of retro fit exit signs	1470	1 ls	57	-			
	146002006027							
MI 1-42 Sojourner Truth Add	Comp Renovation - Mold Abatement Change Order	1460	88 units		-			
MI 1-45 Sheridan Pl II Apts	Sliding gate controls	1450	1 ea		3,550			
MI 1-45 Sheridan Pl II Apts	Replace gate	1450	1 ea		3,550			
MI 1-45 Sheridan Pl II Apts	Replace built up roof	1460	11300 sf	43,908	56,110			
	146002006041							
MI 1-45 Sheridan Pl II Apts	Energy audit - Installation of high efficiency lighting	1460		23,524	-			
	146002006013							
MI 1-45 Sheridan Pl II Apts	Energy audit - Replace hot water motors	1460		931	-			
	146002006042							

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-45 Sheridan Pl II Apts	Energy audit - installation of low flow shower heads 146002006025	1460		14,713	-			
MI 1-45 Sheridan Pl II Apts	Replace traction elevator machinery & controls 146002006043	1460		199,935	600,000			\$50,000 of funds from HA Wide Scattered Site Renovations activity. \$131,000 of funds from cfp07 Charles Terrace lead abatement activity. \$77,250 of funds from cfp06 defunded lead abatement activity from Charles Terrace. \$73,545.50 of funds from defunded State Fair Blind activity. \$32,986 of funds from cfp06 contingency.
MI 1-45 Sheridan Pl II Apts	Installation of security access system (unit buzzer) 146002006028	1460	200	20,205	23,771			
MI 1-45 Sheridan Pl II Apts	PA and Emergency call system (in unit)	1460	1 ls		166,428			
MI 1-45 Sheridan Pl II Apts	Replace vinyl flooring (laundry room)	1470	1500 sf		3,012			
MI 1-45 Sheridan Pl II Apts	Energy audit - Installation of retro fit exit signs 146002006027	1470	1 ls	1,000	-			
MI 1-50 Brewster Homes	Seal coat asphalt 145002006044	1450	131250 sf	12,378	14,562			
MI 1-50 Brewster Homes	Replace damaged concrete	1450	3000 sf		12,649			
MI 1-50 Brewster Homes	1-1/2" Dia metal handrail	1460	200 ea		10,000			
MI 1-50 Brewster Homes	Replace interior doors	1460	50 ea		10,000			
MI 1-50 Brewster Homes	Energy audit - Installation of high efficiency lighting 146002006013	1460		18,013	-			
MI 1-50 Brewster Homes	Energy audit - installation of low flow shower heads 146002006025	1460		10,299	-			
MI 1-50 Brewster Homes	Range	1465.1	12 ea		6,657			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-50 Brewster Homes	Refrigerator	1465.1	8 ea		4,438			
MI 1-50 Brewster Homes	Energy audit - Installation of retro fit exit signs	1470		37	-			
	146002006027							
			Total	8,490,408	8,490,408	894,519	894,519	
			Difference		0			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	Operations-20% of annual grant	09/30/08			09/30/10			
HA-Wide Mgt. Imp.	DHC Security	09/30/08			09/30/10			
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	09/30/08			09/30/10			
HA-Wide Mgt. Imp.	MIS Upgrades	09/30/08			09/30/10			
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	09/30/08			09/30/10			
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	09/30/08			09/30/10			
HA Wide Dwelling Structures	Occupied Unit Painting	09/30/08			09/30/10			
HA Wide Dwelling Structures	Occupancy Improvement Initiative	09/30/08			09/30/10			
HA Wide Dwelling Structures	Scattered Site Renovations	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Office	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Seal coat asphalt @ Administrative Bldg	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Paint exterior walls @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace sliding gate controls @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Masonry repair @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	1-1/2" Dia metal handrail @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace solid entry door @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Paint walls @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Seal coat asphalt @ Central Maintenance	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Masonry repair @ Central Garage	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Paint exterior walls @ Central Garage	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace roof flashing	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace built up roof	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace carpet	09/30/08			09/30/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
HA Wide Non Dwelling Structures	Paint walls	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Paint ceilings	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling	09/30/08			09/30/10			
HA Wide Non Dwelling Structures	Replace roof top units	09/30/08			09/30/10			
HA Wide Non Dwelling Equipment	Security System Upgrade	09/30/08			09/30/10			
HA-Wide	Contingency	09/30/08			09/30/10			
MI 1-05 Charles Terrace	Installation of property identification sign	09/30/08			09/30/10			
MI 1-05 Charles Terrace	Lead Abatement	09/30/08			09/30/10			
MI 1-05 Charles Terrace	Energy audit - Installation of weather stripping windows	09/30/08			09/30/10			
MI 1-05 Charles Terrace	Energy audit - Installation high efficiency lighting	09/30/08			09/30/10			
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	09/30/08			09/30/10			
MI 1-06 Smith Homes	Signage/play equipment	09/30/08			09/30/10			
MI 1-06 Smith Homes	Down Unit Renovation	09/30/08			09/30/10			
MI 1-06 Smith Homes	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-06 Smith Homes	Replace storm doors	09/30/08			09/30/10			
MI 1-06 Smith Homes	Range	09/30/08			09/30/10			
MI 1-06 Smith Homes	Refrigerator	09/30/08			09/30/10			
MI 1-06 Smith Homes	Paint exterior walls (Office & Comm)	09/30/08			09/30/10			
MI 1-07 Jeffries Homes West	Paint Walls (common areas)	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Site Upgrade/Improvement	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Replace wrought iron fence & entry gates	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Total unit rehabilitator	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Replace water supply boiler, gas	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Replace heating boiler, gas/oil>1000 MBH	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Replace trash chutes	09/30/08			09/30/10			
MI 1-08 Douglass Homes	Replace trash compactor	09/30/08			09/30/10			
MI 1-11 Forest Park	Seal coat asphalt	09/30/08			09/30/10			
MI 1-11 Forest Park	Paint walls	09/30/08			09/30/10			
MI 1-11 Forest Park	Energy audit - installation of low flow shower heads	09/30/08			09/30/10			
MI 1-11 Forest Park	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-11 Forest Park	Replace wall furnace	09/30/08			09/30/10			
MI 1-11 Forest Park	Energy audit - Installation of retro fit exit signs	09/30/08			09/30/10			
MI 1-11 Forest Park	Installation of security access system (unit buzzer)	09/30/08			09/30/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
MI 1-11 Forest Park	Replace fire hose	09/30/08			09/30/10			
MI 1-11 Forest Park	Fire alarm panel, replace	09/30/08			09/30/10			
MI 1-17 Diggs Homes	Install wrought iron fence	09/30/08			09/30/10			
MI 1-17 Diggs Homes	Energy audit - Replace photocells	09/30/08			09/30/10			
MI 1-17 Diggs Homes	Energy audit - Installation of weather stripping windows	09/30/08			09/30/10			
MI 1-17 Diggs Homes	Energy audit - Installation of weather stripping doors	09/30/08			09/30/10			
MI 1-17 Diggs Homes	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-17 Diggs Homes	Range	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Energy audit - Installation of high efficiency site lighting	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Replace built up roof	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Energy audit - installation of low flow shower heads	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Energy audit - Replace hot water motors	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Replace traction elevator machinery and controls	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	PA and Emergency call system (in unit)	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Replace trash compactor	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Installation of Security Access System (unit buzzer)	09/30/08			09/30/10			
MI 1-18 Sheridan I Pl Apts	Energy audit - Installation of retro fit exit signs	09/30/08			09/30/10			
MI 1-19 Scattered Sites	Demoliton	09/30/08			09/30/10			
MI 1-20 Scattered Sites	Demolition	09/30/08			09/30/10			
MI 1-21 Scattered Sites	Demolition	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Cut & Patch asphalt	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Energy audit - installation of low flow shower heads	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Installation of Security Access System (unit buzzer)	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Installation of door, aluminium sliding with screen	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Replace boiler, gas/oil>1000mbh	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Repair automatic entry door	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Blinds	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Energy audit - Installation of retro fit exit signs	09/30/08			09/30/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name:		Grant Type and Number			Federal FY of Grant:			
Detroit Housing Commission		Capital Fund Program Grant No: MI28P00150106			2006			
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
MI 1-26 State Fair Apts	Installation of tank, domestic hot water storage, 1000 gallon	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Replace fire hose	09/30/08			09/30/10			
MI 1-26 State Fair Apts	Fire alarm panel, replace	09/30/08			09/30/10			
MI 1-27 Warren West Apts	Installation of security access system (unit buzzer)	09/30/08			09/30/10			
MI 1-27 Warren West Apts	Replace carpet (common areas)	09/30/08			09/30/10			
MI 1-27 Warren West Apts	Fire alarm panel, replace	09/30/08			09/30/10			
MI 1-29 Harriet Tubman Apts	Seal Coat asphalt	09/30/08			09/30/10			
MI 1-29 Harriet Tubman Apts	Installation of security access system (unit buzzer)	09/30/08			09/30/10			
MI 1-29 Harriet Tubman Apts	Replace built up roof	09/30/08			09/30/10			
MI 1-29 Harriet Tubman Apts	Refrigerator	09/30/08			09/30/10			
MI 1-29 Harriet Tubman Apts	Washer	09/30/08			09/30/10			
MI 1-29 Harriet Tubman Apts	Waste Lines Repair/Replacement	09/30/08			09/30/10			
MI 1-37 Scattered Sites	Demolition	09/30/08			09/30/10			
MI 1-38 Scattered Sites	Demolition	09/30/08			09/30/10			
MI 1-42 Sojourner Truth Add	Replace damaged concrete	09/30/08			09/30/10			
MI 1-42 Sojourner Truth Add	Install site signage	09/30/08			09/30/10			
MI 1-42 Sojourner Truth Add	Overlay asphalt	09/30/08			09/30/10			
MI 1-42 Sojourner Truth Add	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-42 Sojourner Truth Add	Energy audit - Installation of retro fit exit signs	09/30/08			09/30/10			
MI 1-42 Sojourner Truth Add	Comp Renovation - Mold Abatement Change Order	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Sliding gate controls	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Replace gate	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Replace built up roof	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Energy audit - Replace hot water motors	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Energy audit - installation of low flow shower heads	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Replace traction elevator machinery & controls	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Installation of security access system (unit buzzer)	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	PA and Emergency call system (in unit)	09/30/08			09/30/10			
MI 1-45 Sheridan Pl II Apts	Replace vinyl flooring (laundry room)	09/30/08			09/30/10			

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150106				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
MI 1-45 Sheridan Pl II Apts	Energy audit - Installation of retro fit exit signs	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Seal coat asphalt	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Replace damaged concrete	09/30/08			09/30/10			
MI 1-50 Brewster Homes	1-1/2" Dia metal handrail	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Replace interior doors	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Energy audit - Installation of high efficiency lighting	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Energy audit - installation of low flow shower heads	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Range	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Refrigerator	09/30/08			09/30/10			
MI 1-50 Brewster Homes	Energy audit - Installation of retro fit exit signs	09/30/08			09/30/10			

Detroit Housing Commission
 CFP2006 Budget Revision Narrative
 A/O 5/31/07

BUDGET LINE ITEM	BLI NO	BUDGET AMOUNT	CURRENT EXPENSE AMOUNT	CHANGE	COMMENTS
BUDGET REVISION #3 TRANSACTION					
DHC Police Security	1408	\$ 821,336.00	\$ 25,189.00	\$ 796,147.00	Incurred expenditures of \$181,711 from CFP2003.
		\$ 821,336.00	\$ 25,189.00	\$ 796,147.00	

CFP2006

Budget Revision as of 5/31/07

Budget Line Item (BLI)

1408- DHC Police Security

Budget \$821,336
 Current Expenditure \$25,189
Available funds in CFP06 \$796,147

Budget Revision Amount (amount available for incoming expenditures)

		Budget Revision From Fund	Voucher #	Disbursement Date	Contract #	PO #	Vendor #	Vendor Name/ Services Rendered	Invoice #
	\$796,147								
Partial of total invoice of \$89,001.30	\$71,859	2003	092-258625	10/28/2005		CLAIM#24842	14810	Wackenhut Security Services	
Partial of total invoice of \$377,316.14	\$109,852	2003	092-271468	1/12/2006		5115	14810	Wackenhut Security Services	
	\$181,711								
Balance in CFP06	\$614,435								

DETROIT HOUSING COMMISSION
CFP2006 BUDGET NARRATIVE (REVISION 1)
 Grouped by Development

BUDGET REVISION TRANSACTION						
Development	Element Description	Account	Revision 1	Revision 2	Change	Explanation for Revision 1 to Revision 2 Changes
HA Wide	Scattered Site Renovations	1460	0	236,867	236,867	New activity
HA Wide Total			0	236,867	236,867	
HA Wide Administration	Administration	1410	824,677	824,677	0	No change
HA Wide Administration Total			824,677	824,677	0	
HA Wide Contingency	Contingency	1502	145,384	0	(145,384)	Activity Deleted
HA Wide Contingency Total			145,384	0	(145,384)	
HA Wide Dwelling Strct.	Occupied unit painting	1460	9,572	9,572	0	No change
HA Wide Dwelling Strct.	Occupancy improvement initiative	1460	1,199,353	1,096,925	(102,428)	\$103,075 funded for Sojourner Truth Phase III
HA Wide Dwelling Strct. Total			1,208,925	1,106,497	(102,428)	
HA Wide Fees and Costs	Fees and Costs	1430	201,993	706,256	504,263	Estimated need based on 10%-15% of hard costs
HA Wide Fees and Costs Total			201,993	706,256	504,263	
HA Wide Management Improvements	Management Improvements	1408	250,000	250,000	0	No change
HA Wide Management Improvements	Security	1408	0	821,336	821,336	New activity
HA Wide Management Improvements Total			250,000	250,000	0	
HA Wide Non Dwell Equip.	Security system upgrade (pass key system)	1475	482,561	0	(482,561)	Activity Deleted
HA Wide Non Dwell Equip. Total			482,561	0	(482,561)	
HA Wide Non-Dwelling Strct.	Paint ceilings	1470	3,172	0	(3,172)	Activity Deleted
HA Wide Non-Dwelling Strct.	Replace acoustical tile ceiling (common areas)	1470	3,026	0	(3,026)	Activity Deleted
HA Wide Non-Dwelling Strct.	Paint Walls (Admin)	1470	19,034	0	(19,034)	Activity Deleted
HA Wide Non-Dwelling Strct.	Replace roof top units (Admin)	1470	58,566	0	(58,566)	Activity Deleted
HA Wide Non-Dwelling Strct.	Replace carpet (Admin)	1470	81,770	0	(81,770)	Activity Deleted
HA Wide Non-Dwelling Strct. Total			165,568	0	(165,568)	
HA Wide Operations	Operations	1406	1,649,353	1,649,353	0	No change
HA Wide Operations Total			1,649,353	1,649,353	0	
MI 1-01 Central Office	Seal Coat asphalt	1450	1,232	0	(1,232)	Activity Deleted
MI 1-01 Central Office Total			1,232	0	(1,232)	
MI 1-02 Central Maint Bldg	Sliding gate controls	1450	7,101	0	(7,101)	Activity Deleted
MI 1-02 Central Maint Bldg	Seal Coat asphalt	1450	1,783	0	(1,783)	Activity Deleted
MI 1-02 Central Maint Bldg	Paint exterior walls	1470	9,986	0	(9,986)	Activity Deleted
MI 1-02 Central Maint Bldg	Masonry repair	1470	3,051	0	(3,051)	Activity Deleted
MI 1-02 Central Maint Bldg	1-1/2" Dia metal handrail	1470	539	0	(539)	Activity Deleted
MI 1-02 Central Maint Bldg	Replace solid entry door	1470	1,248	0	(1,248)	Activity Deleted
MI 1-02 Central Maint Bldg	Paint walls	1470	1,931	0	(1,931)	Activity Deleted
MI 1-02 Central Maint Bldg Total			25,639	0	(25,639)	
MI 1-03 Central Garage	Paint exterior walls	1470	4,438	0	(4,438)	Activity Deleted
MI 1-03 Central Garage	Masonry repair	1470	7,323	0	(7,323)	Activity Deleted
MI 1-03 Central Garage Total			11,761	0	(11,761)	
MI 1-04 Administrative Office	Seal Coat asphalt	1450	2,641	0	(2,641)	Activity Deleted
MI 1-04 Administrative Office	Roof flashing, Replace.	1470	1,110	0	(1,110)	Activity Deleted
MI 1-04 Administrative Office	Replace built up roof	1470	50,160	0	(50,160)	Activity Deleted
MI 1-04 Administrative Office Total			53,911	0	(53,911)	
MI 1-05 Charles Terrace	Property Identification Sign	1450	36,479	0	(36,479)	Funded with CFP 04
MI 1-05 Charles Terrace	Lead Abatement (49 units)	1460	416,500	154,500	(262,000)	Funding split between 06 and 07
MI 1-05 Charles Terrace	504/ADA Compliance+Unit Turn Items	1460	0	262,000	262,000	Funding split between 05 and 06
MI 1-05 Charles Terrace	Energy Audit-weather stripping windows	1460	5,545	0	(5,545)	Pending Energy Performance Contract outcome
MI 1-05 Charles Terrace	Energy Audit-high efficiency lighting	1460	2,971	0	(2,971)	Pending Energy Performance Contract outcome
MI 1-05 Charles Terrace Total			461,495	416,500	(44,995)	
MI 1-06 Smith Homes	Play Equipment	1450	21,250	0	(21,250)	Moved to CFP 07
MI 1-06 Smith Homes	Down Unit Renovation	1460	56,585	0	(56,585)	Moved to CFP 05 combined with ADA corrections
MI 1-06 Smith Homes	Energy Audit-high efficiency lighting	1460	6,491	0	(6,491)	Pending Energy Performance Contract outcome
MI 1-06 Smith Homes	Range	1465.1	0	4,438	4,438	New activity
MI 1-06 Smith Homes	Refrigerator	1465.1	0	4,438	4,438	New activity
MI 1-06 Smith Homes	Paint exterior walls (Office & Comm Bldg)	1470	0	3,661	3,661	New activity
MI 1-06 Smith Homes Total			84,326	12,537	(71,789)	
MI 1-07 Jeffries Homes West	Paint walls (common areas)	1470	0	20,193	20,193	New activity
MI 1-07 Jeffries Homes West Total			0	20,193	20,193	
MI 1-08 Frederick Douglas Apts.	Replace wrought iron fence and entry gates	1450	46,750	0	(46,750)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts.	Site Upgrades/Improvement	1450	114,000	0	(114,000)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts.	Total Unit Rehabilitation	1460	354,064	0	(354,064)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts.	Replace water supply boiler, gas (B1105/1106)	1460	70,732	0	(70,732)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts.	Replace heating boiler, gas/oil >1,000 MBH (B1105/1106/1302/1305)	1460	113,171	0	(113,171)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts.	Trash chutes	1460	7,072	0	(7,072)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts.	Replace trash compactor	1475	25,126	0	(25,126)	Deleted work per site closure plan
MI 1-08 Frederick Douglas Apts. Total			730,915	0	(730,915)	
MI 1-11 Forest Park Place 1331	Security access system (unit buzzer)	1460	10,497	12,350	1,853	Increased to actual PNA estimate
MI 1-11 Forest Park Place 1331	Energy Audit-low flow shower heads	1460	7,062	0	(7,062)	
MI 1-11 Forest Park Place 1331	Energy Audit-high efficiency lighting	1460	13,234	0	(13,234)	
MI 1-11 Forest Park Place 1331	Energy Audit-retro fit exit signs	1470	310	0	(310)	
MI 1-11 Forest Park Place 1331	Paint walls (common areas)	1470	25,452	29,944	4,492	Increased to actual PNA estimate
MI 1-11 Forest Park Place 1331	Fire alarm panel, replace	1475	0	23,771	23,771	New activity

MI 1-11 Forest Park Place 1331	Replace fire hose	1475	1,980	2,330	350	Increased to actual PNA estimate
MI 1-11 Forest Park Place 1331	Seal Coat asphalt	1450	0	2,291	2,291	New activity
MI 1-11 Forest Park Place 1331 Total			58,535	70,686	12,151	
MI 1-17 Diggs Homes	Wrought Iron Fencing	1450	121,550	0	(121,550)	Activity Deleted
MI 1-17 Diggs Homes	Energy Audit-repair photocells	1460	302	0	(302)	Pending Energy Performance Contract outcome
MI 1-17 Diggs Homes	Energy Audit-high efficiency lighting	1460	20,403	0	(20,403)	Pending Energy Performance Contract outcome
MI 1-17 Diggs Homes	Energy Audit-weather stripping windows	1460	17,491	0	(17,491)	Pending Energy Performance Contract outcome
MI 1-17 Diggs Homes	Energy Audit-weather stripping doors	1460	14,713	0	(14,713)	Pending Energy Performance Contract outcome
MI 1-17 Diggs Homes	Range	1465.1	0	27,738	27,738	New activity
MI 1-17 Diggs Homes Total			174,459	27,738	(146,721)	
MI 1-18 Sheridan Place I	Energy Audit-high efficiency site lighting	1450	22,996	0	(22,996)	Pending Energy Performance Contract outcome
MI 1-18 Sheridan Place I	Replace built up roof	1460	43,769	51,493	7,724	Increased to actual PNA estimate
MI 1-18 Sheridan Place I	Replace traction elevator machinery and controls	1460	0	235,218	235,218	New activity
MI 1-18 Sheridan Place I	Security access system (unit buzzer)	1460	20,205	23,771	3,566	Increased to actual PNA estimate
MI 1-18 Sheridan Place I	PA and Emergency call system (in unit)	1460	0	166,428	166,428	New activity
MI 1-18 Sheridan Place I	Energy Audit-low flow shower heads	1460	15,374	0	(15,374)	Pending Energy Performance Contract outcome
MI 1-18 Sheridan Place I	Energy Audit-replace hot water motors	1460	1,433	0	(1,433)	Pending Energy Performance Contract outcome
MI 1-18 Sheridan Place I	Energy Audit-retro fit exit signs	1470	528	0	(528)	Pending Energy Performance Contract outcome
MI 1-18 Sheridan Place I	Replace trash compactor	1475	0	10,540	10,540	New activity
MI 1-18 Sheridan Place I Total			104,305	487,450	383,145	
MI 1-19 Eight Mile/ Wyoming	Demolition	1485	8,500	0	(8,500)	Activity Deleted
MI 1-19 Eight Mile/ Wyoming Total			8,500	0	(8,500)	
MI 1-20 #2 (FHA Acquisitions)	Demolition	1485	8,500	0	(8,500)	Activity Deleted
MI 1-20 #2 (FHA Acquisitions) Total			8,500	0	(8,500)	
MI 1-21 #3 (FHA Acquisitions)	Demolition	1485	93,500	0	(93,500)	Activity Deleted
MI 1-21 #3 (FHA Acquisitions) Total			93,500	0	(93,500)	
MI 1-26 State Fair	Security access system (unit buzzer)	1460	19,522	22,967	3,445	Increased to actual PNA estimate
MI 1-26 State Fair	Tank, Domestic hot water storage, 1,000 Gallon	1460	9,761	11,484	1,723	Increased to actual PNA estimate
MI 1-26 State Fair	Door, aluminum sliding with screen	1460	63,447	0	(63,447)	Moved to CFP 07
MI 1-26 State Fair	Replace boiler, gas/oil >1,000 MBH	1460	0	0	0	No change
MI 1-26 State Fair	Energy Audit-high efficiency lighting	1460	24,143	0	(24,143)	Pending Energy Performance Contract outcome
MI 1-26 State Fair	Energy Audit-low flow shower heads	1460	14,713	0	(14,713)	Pending Energy Performance Contract outcome
MI 1-26 State Fair	Energy Audit-retro fit exit lighting	1470	2,083	0	(2,083)	Pending Energy Performance Contract outcome
MI 1-26 State Fair	Replace fire hose	1475	3,395	3,995	600	Increased to actual PNA estimate
MI 1-26 State Fair	Fire alarm panel, replace	1475	0	22,967	22,967	New activity
MI 1-26 State Fair	Cut & Patch asphalt	1450	0	1,331	1,331	New activity
MI 1-26 State Fair	Repair automatic entry door	1460	0	555	555	New activity
MI 1-26 State Fair	Blinds needed	1460	0	147,091	147,091	New activity
MI 1-26 State Fair Total			137,064	210,390	73,326	
MI 1-27 Warren West Apartments	Security access system (unit buzzer)	1460	12,155	15,945	3,790	Increased to actual PNA estimate
MI 1-27 Warren West Apartments	Replace carpet (common areas)	1470	0	55,097	55,097	New activity
MI 1-27 Warren West Apartments	Fire alarm panel, replace	1475	0	23,771	23,771	New activity
MI 1-27 Warren West Apartments Total			12,155	94,813	82,658	
MI 1-29 Harriet Tubman	Replace built up roof	1460	0	67,212	67,212	New activity
MI 1-29 Harriet Tubman	Security access system (unit buzzer)	1460	19,522	22,967	3,445	Increased to actual PNA estimate
MI 1-29 Harriet Tubman	Refrigerator	1465.1	0	110,952	110,952	New activity
MI 1-29 Harriet Tubman	Seal Coat asphalt	1450	0	1,709	1,709	New activity
MI 1-29 Harriet Tubman	Washer	1465.1	0	3,573	3,573	New activity
MI 1-29 Harriet Tubman	Water Line repair/replacement	1460	0	400,000	400,000	New activity
MI 1-29 Harriet Tubman Total			19,522	606,413	586,891	
MI 1-37 #1 (FHA Acquisitions)	Demolition	1485	25,500	0	(25,500)	No change
MI 1-37 #1 (FHA Acquisitions) Total			25,500	25,500	0	
MI 1-38 #4 (FHA Acquisitions)	Demolition	1485	17,000	0	(17,000)	No change
MI 1-38 #4 (FHA Acquisitions) Total			17,000	17,000	0	
MI 1-42 Sojourner Truth	Overlay asphalt	1450	0	86,676	86,676	New activity
MI 1-42 Sojourner Truth	Replace damaged concrete	1450	2,150	25,000	22,850	New need-based estimate
MI 1-42 Sojourner Truth	Install Site Signage	1450	72,250	0	(72,250)	Funded with CFP 04
MI 1-42 Sojourner Truth	Energy Audit-high efficiency lighting	1460	28,381	0	(28,381)	Pending Energy Performance Contract outcome
MI 1-42 Sojourner Truth	Comp renovation - mold abate C.O.	1460	1,009,787	0	(1,009,787)	Moved to CFP 05
MI 1-42 Sojourner Truth	Energy Audit-retro fit exit signs	1470	57	0	(57)	Pending Energy Performance Contract outcome
MI 1-42 Sojourner Truth Total			1,112,625	111,676	(1,000,949)	
MI 1-45 Sheridan Place I	Replace gate	1450	0	3,550	3,550	New activity
MI 1-45 Sheridan Place I Total			0	3,550	3,550	
MI 1-45 Sheridan Place II	Replace built up roof	1460	43,908	56,110	12,202	Increased to actual PNA estimate
MI 1-45 Sheridan Place II	Replace traction elevator machinery and controls	1460	199,935	235,218	35,283	Increased to actual PNA estimate
MI 1-45 Sheridan Place II	Security access system (unit buzzer)	1460	20,205	23,771	3,566	Increased to actual PNA estimate
MI 1-45 Sheridan Place II	PA and Emergency call system (in unit)	1460	0	166,428	166,428	New activity
MI 1-45 Sheridan Place II	Energy Audit-high efficiency lighting	1460	23,524	0	(23,524)	Pending Energy Performance Contract outcome
MI 1-45 Sheridan Place II	Energy Audit-replace hot water motors	1460	931	0	(931)	Pending Energy Performance Contract outcome
MI 1-45 Sheridan Place II	Energy Audit-low flow shower heads	1460	14,713	0	(14,713)	Pending Energy Performance Contract outcome
MI 1-45 Sheridan Place II	Energy Audit-retro fit exit signs	1470	1,000	0	(1,000)	Pending Energy Performance Contract outcome
MI 1-45 Sheridan Place II	Sliding gate controls	1450	0	3,550	3,550	New activity
MI 1-45 Sheridan Place II	Replace vinyl flooring (laundry room)	1470	0	3,012	3,012	New activity

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: MI28P00150107	Federal FY of Grant: 2007
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/ Emergencies	<input type="checkbox"/> Revised Annual Statement (revision no:)
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,649,353	-	-	-
3	1408 Management Improvements Soft Costs	500,000	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	824,677	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	572,747	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	35,797	-	-	-
10	1460 Dwelling Structures	3,932,986	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	41,830	-	-	-
12	1470 Nondwelling Structures	313,928	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	250,000	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	125,447	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,246,765	-	-	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	500,000	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
HA-Wide	Operations-20% of annual grant	1406	20%	1,649,353				
HA-Wide Mgt. Imp.	Management Improvements	1408		500,000				
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	1408						
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	1410	10%	824,677				
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	1430		572,747				
HA-Wide	Scattered Site Renovations	1460	15 units	300,000				
HA Wide Contingency	Contingency	1502		125,447				
HA Wide Non Dwelling Structures	Replace built up roof @ Central Office	1470	11200 sf	34,037				
HA Wide Non Dwelling Structures	Replace membrane @ Central Manitenance Bldg	1470	19500 sf	89,379				
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	1470		3,732				
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	1470	2000 sf	3,560				
HA Wide Relocation	Relocation Costs	1495.1		250,000				
MI 1-05 Charles Terrace	Seal Coat asphalt	1450	35000 sf	3,752				
MI 1-05 Charles Terrace	Lead Abatement (49 units)	1460	49 units	262,000				
MI 1-06 Smith Homes	Play equipment	1450	1 ls	21,250				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MI 1-06 Smith Homes	Replace vinyl flooring (common areas)	1470	3000 sf	6,236				
MI 1-11 Forest Park Place	Replace building caulk	1460	1 ea	4,019				
MI 1-11 Forest Park Place	Replace solid entry door	1460	6 ea	2,496				
MI 1-11 Forest Park Place	Replace hydraulic elevator machinery and controls	1460	2 ea	186,602				
MI 1-11 Forest Park Place	Replace carpet in apartment	1460	97 ea	58,200				
MI 1-11 Forest Park Place	PA and Emergency call system (in unit)	1460	1 ls	150,008				
MI 1-15 Sojourner Truth Homes	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297				
MI 1-17 Diggs Homes	Paint walls (common areas)	1470	5000 sf	3,606				
MI 1-18 Sheridan I Pl Apts	Replace vinyl flooring (apartments)	1460	10000 sf	207,852				
MI 1-18 Sheridan I Pl Apts	Refrigerator	1460	200 ea	59,428				
MI 1-26 State Fair Apts	Door, aluminum sliding with screen	1460	200 ea	298,572				
MI 1-26 State Fair Apts	Replace traction elevator machinery and controls	1460	2 ea	243,451				
MI 1-26 State Fair Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302				
MI 1-26 State Fair Apts	Cabinetry	1460	200 ea	555,000				
MI 1-26 State Fair Apts	Replace carpet (common areas)	1470	2050 sy	109,561				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007		
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	Revised	Obligated	Expended	
MI 1-26 State Fair Apts	Paint walls (common areas)	1470	17500 sf	13,063				
MI 1-26 State Fair Apts	Paint ceilings (common areas)	1470	19250 sf	14,369				
MI 1-27 Warren West Apts	Cut & Patch Asphalt	1450	1800 sf	6,201				
MI 1-27 Warren West Apts	PA and Emergency call system (in unit)	1460	1 ls	156,173				
MI 1-29 Harriet Tubman Apts	PA & Emergency call system (in unit)	1460	1 ls	155,183				
MI 1-29 Harriet Tubman Apts	Cabinetry	1460	100 ea	555,000				
MI 1-29 Harriet Tubman Apts	Replace acoustical tile ceiling (common areas)	1470	11100 sf	19,757				
MI 1-29 Harriet Tubman Apts	Installation of tank, domestic hot water storage, 1000 gallon	1460	1 ea	11,484				
MI 1-29 Harriet Tubman Apts	Replace traction elevator machinery and controls	1460	2 ea	243,451				
MI 1-29 Harriet Tubman Apts	Replace vinyl flooring (apartments)	1460	93000 sf	193,302				
MI 1-42Sojourner Truth Addition	Trim overgrown bushes and plant new landscaping	1450	1 ls	2,297				
MI 1-42Sojourner Truth Addition	Repoint masonry	1460	10000 sf	42,342				
MI 1-42Sojourner Truth Addition	HVAC for mgmt office	1465.1	1 ea	10,000				
MI 1-45 Sheridan Pl II Apts	Replace air cooled chillers	1460	80 ton	55,121				
MI 1-45 Sheridan Pl II Apts	Range	1465.1	200 ea	31,830				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	Operations-20% of annual grant	09/30/09			09/30/11			
HA-Wide Mgt. Imp.	Management Improvements	09/30/09			09/30/11			
HA-Wide Mgt. Imp.	Mod Staff training-continuation of ongoing program to educate & train personnel	09/30/09			09/30/11			
HA-Wide Admin.	Allocation of staff salaries necessary to administer grant & Sundry (mileage, petty cash reimbursements for MOD Staff)	09/30/09			09/30/11			
HA-Wide Fees & Costs	A&E services based on anticipated design and construction mgt. Costs	09/30/09			09/30/11			
HA-Wide	Scattered Site Renovations	09/30/09			09/30/11			
HA Wide Contingency	Contingency	09/30/09			09/30/11			
HA Wide Non Dwelling Structures	Replace built up roof @ Central Office	09/30/09			09/30/11			
HA Wide Non Dwelling Structures	Replace membrane @ Central Maintenance	09/30/09			09/30/11			
HA Wide Non Dwelling Structures	Paint ceilings @ Administrative Office	09/30/09			09/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
HA Wide Non Dwelling Structures	Replace acoustical tile ceiling (common areas) @ Administrative Office	09/30/09			09/30/11			
HA Wide Relocation	Relocation Costs	09/30/09			09/30/11			
MI 1-05 Charles Terrace	Seal Coat asphalt	09/30/09			09/30/11			
MI 1-05 Charles Terrace	Lead Abatement (49 units)	09/30/09			09/30/11			
MI 1-06 Smith Homes	Play equipment	09/30/09			09/30/11			
MI 1-06 Smith Homes	Replace vinyl flooring (common areas)	09/30/09			09/30/11			
MI 1-11 Forest Park Place	Replace building caulk	09/30/09			09/30/11			
MI 1-11 Forest Park Place	Replace solid entry door	09/30/09			09/30/11			
MI 1-11 Forest Park Place	Replace hydraulic elevator machinery and controls	09/30/09			09/30/11			
MI 1-11 Forest Park Place	Replace carpet in apartment	09/30/09			09/30/11			
MI 1-11 Forest Park Place	PA and Emergency call system (in unit)	09/30/09			09/30/11			
MI 1-15 Sojourner Truth Homes	Trim overgrown bushes and plant new landscaping	09/30/09			09/30/11			
MI 1-17 Diggs Homes	Paint walls (common areas)	09/30/09			09/30/11			
MI 1-18 Sheridan I Pl Apts	Replace vinyl flooring (apartments)	09/30/09			09/30/11			
MI 1-18 Sheridan I Pl Apts	Refrigerator	09/30/09			09/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
MI 1-26 State Fair Apts	Replace vinyl flooring (apartments)	09/30/09			09/30/11			
MI 1-26 State Fair Apts	Cabinetry	09/30/09			09/30/11			
MI 1-26 State Fair Apts	Replace carpet (common areas)	09/30/09			09/30/11			
MI 1-26 State Fair Apts	Paint walls (common areas)	09/30/09			09/30/11			
MI 1-26 State Fair Apts	Paint ceilings (common areas)	09/30/09			09/30/11			
MI 1-27 Warren West Apts	Cut & Patch Asphalt	09/30/09			09/30/11			
MI 1-27 Warren West Apts	PA and Emergency call system (in unit)	09/30/09			09/30/11			
MI 1-29 Harriet Tubman Apts	PA & Emergency call system (in unit)	09/30/09			09/30/11			
MI 1-29 Harriet Tubman Apts	Cabinetry	09/30/09			09/30/11			
MI 1-29 Harriet Tubman Apts	Replace acoustical tile ceiling (common areas)	09/30/09			09/30/11			
MI 1-29 Harriet Tubman Apts	Installation of tank, domestic hot water storage, 1000 gallon	09/30/09			09/30/11			
MI 1-29 Harriet Tubman Apts	Replace traction elevator machinery and controls	09/30/09			09/30/11			
MI 1-29 Harriet Tubman Apts	Replace vinyl flooring (apartments)	09/30/09			09/30/11			
MI 1-42Sojourner Truth Addition	Trim overgrown bushes and plant new landscaping	09/30/09			09/30/11			
MI 1-42Sojourner Truth Addition	Repoint masonry	09/30/09			09/30/11			
MI 1-42Sojourner Truth Addition	HVAC for mgmt office	09/30/09			09/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28P00150107				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	Work Item	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
		Original	Revised	Actual	Original	Revised	Actual	
MI 1-45 Sheridan Pl II Apts	Replace air cooled chillers	09/30/09			09/30/11			
MI 1-45 Sheridan Pl II Apts	Range	09/30/09			09/30/11			
MI 1-45 Sheridan Pl II Apts	Replace vinyl flooring (common areas)	09/30/09			09/30/11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199	Federal FY of Grant: 1999
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Final Performance and Evaluation Report
 Performance and Evaluation Report for Period Ending: 12/31/06

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	38,314	38,314	38,314
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	367,774	367,774	367,774
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	634,525	634,525	179,577
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1498 Development Activities	3,504,802	2,464,189	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	3,504,802	3,504,802	1,040,613	585,665
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150199			Federal FY of Grant: 1999			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
HA-Wide	Mgmt Improvement - Computer purchases	1408			38,314	38,314	38,314	
							-	
HA-Wide	Administration - Staff Salaries	1410			366,667	366,667	366,667	
HA-Wide	Administration - Sundry	1410			1,106	1,106	1,106	
HA-Wide	Fees & Costs	1430			634,525	634,525	179,577	
HA Wide	Development Activities - Gardenview Estates	1498		3,504,802	1,122,839	-		
	Development Activities - Marwood	1498			1,011,350			
	Development Activities - Alexandrine	1498			330,000			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150100	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	4,021,494	4,021,494	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	4,021,494	4,021,494	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Signature of Executive Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150101	Federal FY of Grant: 2001
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	6,771,429	6,771,429	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,771,429	6,771,429	-	-
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security --Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Signature of Executive Director & Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Replacement Housing Factor Grant No: MI28R00150102	Federal FY of Grant: 2002
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<input type="checkbox"/> Original Annual Statement	Reserve for Disasters/ Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	650,536	320,256	320,256	320,256
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	550,000	393,226	393,226	393,226
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	5,304,819	5,791,873	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,505,355	6,505,355	713,482	713,482

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Replacement Housing Factor Grant No: MI28R00150102	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Replacement Housing Factor Grant No: MI28R00150102				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide - Administration		01/18/10			01/18/12		
HA Wide - Fees & Costs		01/18/10			01/18/12		
Gardenview Estates - Development Activities		01/18/10			01/18/12		
Signature of Executive Director & Date							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150103	Federal FY of Grant: <p style="text-align: center;">2003</p>
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending:12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	684,413	684,413	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	684,413	684,413	-	-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150103	Federal FY of Grant: 2003
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- Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending:12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150203			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	572,870	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	550,000	87,050	87,050	87,050	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	4,605,830	5,641,150	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	5,728,700	5,728,200	87,050	87,050	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150203	Federal FY of Grant: 2003
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- Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 3)
 Performance and Evaluation Report for Period Ending: 12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	10,379	10,379	10,379	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	1,264,863	1,254,484	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	1,264,863	1,264,863	10,379	10,379	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150104					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Fees & Costs		09/13/10			09/13/12		
Gardenview Estates - Development Activities		09/13/10			09/13/12		
Signature of Executive Director & Date							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no: 1)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	7,554,331	7,554,331	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	7,554,331	7,554,331	-	-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204	Federal FY of Grant: 2004
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- Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 1)
 Performance and Evaluation Report for Period Ending: 12/31/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150204				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Jeffries East - Development Activities		01/13/11			01/13/13		
Villages of Parkside - Development Activities		01/13/11			01/13/13		
Charles Terrace Homes - Development Activities		01/13/11			01/13/13		
Signature of Executive Director & Date							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150105		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	6,788	6,788	6,788
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	569,624	562,836	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	569,624	569,624	6,788	6,788

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150105		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150105				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide Fees & Costs		08/17/11			08/17/13		
Gardenview Estates Development Activities		08/17/11			08/17/13		
Signature of Executive Director & Date							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: 12/31/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	-	-	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	-	-	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
7	1430 Fees and Costs	-	58	58	58
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	-	-	-
10	1460 Dwelling Structures	-	-	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	-	-	-
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	8,697,612	8,697,554	-	-
19	1502 Contingency	-	-	-	-
	Amount of Annual Grant: (sum of lines 2 to 19.)	8,697,612	8,697,612	58	58

Annual Statement/Performance and Evaluation Report						
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205			Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:1)		
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
	Amount of line related to LBP Activities	-	-	-	-	
	Amount of line related to Section 504 compliance	-	-	-	-	
	Amount of line related to Security –Soft Costs	-	-	-	-	
	Amount of line related to Security-- Hard Costs	-	-	-	-	
	Amount of line related to Energy Conservation Measures	-	-	-	-	
	Collateralization Expenses or Debt Service	-	-	-	-	
	Signature of Executive Director & Date					

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150205			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide - Fees & Costs		08/17/07			08/17/09		
Charles Terrace Homes - Development Activities		08/17/07			08/17/09		
Jeffries East Homes - Development Activities		08/17/07			08/17/09		
Signature of Executive Director & Date							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	2,114,988	2,114,988	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	2,114,988	2,114,988	-	-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement		Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150106				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Gardenview Estates - Development Activities		07/17/08			07/17/10		
Signature of Executive Director & Date							

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206			Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)				
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
7	1430 Fees and Costs	-	-	-	-	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	-	-	-	-	
10	1460 Dwelling Structures	-	-	-	-	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	6,605,578	6,604,178	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2 to 19.)	6,605,578	6,604,178	-	-	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)			
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/06		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	Amount of line related to LBP Activities	-	-	-	-
	Amount of line related to Section 504 compliance	-	-	-	-
	Amount of line related to Security –Soft Costs	-	-	-	-
	Amount of line related to Security-- Hard Costs	-	-	-	-
	Amount of line related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-
	Signature of Executive Director & Date				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Detroit Housing Commission		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: MI28R00150206			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Jeffries East Homes - Development Activities		07/17/08			07/17/10		
Charles Terrace Development Activites		07/17/08			07/17/10		
Signature of Executive Director & Date							

Attachment C

COMMUNITY SERVICE REQUIREMENT

Pursuant to the notice dated June 20, 2003 from the United States Department of Housing and Urban Development, Office of Public and Indian Housing, the Detroit Housing Commission has reinstated the Community Services and Self Sufficiency Requirement, effective October 31, 2003. This requirement was originally enacted on October 12, 1998, but was suspended in Fiscal Year 2002, except for residents of HOPE VI developments.

As required in the notice, DHC sent written notification to all residents of the reinstatement of the Community Service and Self Sufficiency Requirement. DHC began implementation on October 31, 2003 to ensure that all adult, non-exempt residents are performing their community service or self sufficiency requirement.

DHC's ACOP was amended on April 15, 2004 to reflect language for non-exempt residents of all DHC communities (HOPE VI and Non-HOPE VI) to comply with the Community Service requirement. This revision ensures that non compliance can be dealt with as a lease violation. The ACOP is included as an attachment to this PHA plan.

ATTACHMENT D: Capital Fund Program Five-Year Plan

Part I: Summary

PHA Name: Detroit Housing Commission

**5-Year Plan
Original**

Development Number/Name	Year 1	Work Statement for Year 2 FFY Grant 2008 PHA FY: 6/30/08	Work Statement for Year 3 FFY Grant 2009 PHA FY: 6/30/09	Work Statement for Year 4 FFY Grant 2010 PHA FY: 6/30/10	Work Statement for Year 5 FFY Grant 2011 PHA FY: 6/30/11
HA-Wide Operations	Annual	\$ 1,649,353	\$ 1,649,353	\$ 1,649,353	\$ 1,649,353
HA-Wide Mgmt. Improvements	Statement	\$ 500,000			
HA-Wide Administration		\$ 824,677	\$ 824,677	\$ 824,677	\$ 824,677
HA-Wide Fees & Costs		\$ 636,692	\$ 687,748	\$ 687,748	\$ 752,965
HA-Wide Sitework/Paving/Roadwork			\$ 1,263,442	\$ 1,109,327	\$ 197,281
HA-Wide Dwelling Structures (Scattered Sites)		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
HA-Wide Common Area/Comm Bldg Upgrades			\$ 1,263,442	\$ 1,109,327	\$ 197,281
HA-Wide Non-Dwelling Structures					
HA-Wide Non-Dwelling Equipment					
HA-Wide Relocation					
HA-Wide Contingency		\$ 403,569	\$ 500,000	\$ 500,000	
MI 1-01 Central Office		\$ 85,635	\$ 153,224		
MI 1-02 Central Maintenance Bldg.		\$ 9,549	\$ 20,647	\$ 2,960	
MI 1-03 Central Garage		\$ 13,787	\$ 33,740		
MI 1-04 Administrative Office		\$ 112,500	\$ 9,226	\$ 2,546	
MI 1-05 Charles Terrace		\$ 450,794	\$ 102,912		\$ 1,137,933
MI 1-06 Smith Homes			\$ 195,598	\$ 34,217	\$ 170,806
MI 1-07 Jeffries West			\$ 46,473		\$ 30,082
MI 1-08 Frederick Douglass					
MI 1-11 Forest Park		\$ 175,000	\$ 31,742	\$ 61,750	\$ 302,297
MI 1-17 Diggs		\$ 202,921	\$ 154,901		\$ 69,035
MI 1-18 Sheridan I		\$ 63,660		\$ 1,127,960	\$ 194,456
MI 1-19 Scattered Sites (8/Wyo)					
MI 1-20 Scattered Sites (FHA 2)					
MI 1-21 Scattered Sites (FHA 3)			\$ 93,500		
MI 1-26 State Fair		\$ 45,605		\$ 301,000	\$ 220,094
MI-1-27 Warren West		\$ 662,361		\$ 71,999	\$ 190,586
MI-1-28 River Bend			\$ 219,570	\$ 53,793	
MI-1-29 Tubman		\$ 720,813		\$ 79,702	\$ 259,448
MI 1-37 Scattered Sites (FHA 1)		\$ 85,000			
MI 1-38 Scattered Sites (FHA 4)		\$ 85,000			
MI 1-42 Sojourner Truth Addition					\$ 28,438
MI 1-45 Sheridan II		\$ 533,906	\$ 496,570	\$ 130,407	\$ 201,153
MI 1-50 Brewster		\$ 485,943			\$ 1,320,880
TOTAL		\$ 8,246,765	\$ 8,246,765	\$ 8,246,765	\$ 8,246,765

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 2 : 2008)
FFY Grant: 2008
PHA FY: 6/30/08

Development	Description	Account	2008 MOD
HA Wide	HA Wide Operations	1406	1,649,353
HA Wide	HA Wide Management Improvements	1408	500,000
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	636,692
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Contingency	1502	403,569
HA Wide Total			4,514,291
MI 1-01	Central Office Replace aluminum windows	1470	75,829
MI 1-01	Central Office Sliding glass entry door	1470	9,806
MI 1-01 Total			85,635
MI 1-02	Central Maint Bldg Replace overhead door, commercial	1470	9,549
MI 1-02 Total			9,549
MI 1-03	Central Garage Replace aluminum windows	1470	13,787
MI 1-03 Total			13,787
MI 1-04	Administrative Office Lighting	1470	62,500
MI 1-04	Administrative Office Duct clean/replace	1470	50,000
MI 1-04 Total			112,500
MI 1-05	Charles Terrace Replace wrought iron fence	1450	427,876
MI 1-05	Charles Terrace Replace solid entry door	1460	22,918
MI 1-05 Total			450,794
MI 1-11	Forest Park Place 1331 Replace PTAC unit	1465.1	175,000
MI 1-11 Total			175,000
MI 1-17	Diggs Homes Replace vinyl flooring (apartments)	1460	202,921
MI 1-17 Total			202,921
MI 1-18	Sheridan Place I Range	1465.1	63,660
MI 1-18 Total			63,660
MI 1-26	State Fair Replace central panel	1460	23,771
MI 1-26	State Fair Replace trash compactor	1475	21,834
MI 1-26 Total			45,605

Development	Description	Account	2008 MOD
MI 1-27	Warren West Apartments Replace aluminum windows	1460	407,619
MI 1-27	Warren West Apartments Replace traction elevator machinery and controls	1460	243,451
MI 1-27	Warren West Apartments Replace trash compactor	1475	11,291
MI 1-27 Total			662,361
MI 1-29	Harriet Tubman Door, aluminum sliding with screen	1460	597,144
MI 1-29	Harriet Tubman Replace boiler, gas/oil >1,000 MBH	1460	101,835
MI 1-29	Harriet Tubman Replace trash compactor	1475	21,834
MI 1-29 Total			720,813
MI 1-37	#1 (FHA Acquisitions) Down unit renovation/Lead remediation	1460	42,500
MI 1-37	#1 (FHA Acquisitions) Cyclical renovaton	1460	42,500
MI 1-37 Total			85,000
MI 1-38	#4 (FHA Acquisitions) Down unit renovation/Lead remediation	1460	42,500
MI 1-38	#4 (FHA Acquisitions) Cyclical renovaton	1460	42,500
MI 1-38 Total			85,000
MI 1-45	Sheridan Place II Replace built up roof	1460	56,110
MI 1-45	Sheridan Place II Replace roof top units	1460	85,575
MI 1-45	Sheridan Place II Pump, Domestic water pressure booster assembly	1460	5,943
MI 1-45	Sheridan Place II Replace fan coil unit	1460	356,564
MI 1-45	Sheridan Place II Refrigerator	1465.1	29,714
MI 1-45 Total			533,906
MI 1-50	Brewster Homes Replace kitchen cabinets and countertops	1460	344,506
MI 1-50	Brewster Homes Refrigerator	1465.1	141,437
MI 1-50 Total			485,943
Grand Total			8,246,765

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 3: 2009
FFY Grant: 2009
PHA FY: 6/30/09

Development	Description	Account	2009 MOD
HA Wide	HA Wide Operations	1406	1,649,353
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	687,748

Development	Description	Account	2008 MOD
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,263,442
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas/Community Bldg Upgrades	1470	1,263,442
HA Wide	HA Wide Contingency	1502	500,000
HA Wide Total			6,688,662
MI 1-01	Central Office Replace damaged concrete	1470	422
MI 1-01	Central Office Paint walls	1470	6,345
MI 1-01	Central Office Replace aluminum windows	1470	146,457
MI 1-01 Total			153,224
MI 1-02	Central Maint Bldg Metal wall panel	1470	1,895
MI 1-02	Central Maint Bldg Metal wall panel	1470	1,895
MI 1-02	Central Maint Bldg Replace aluminum windows	1470	2,664
MI 1-02	Central Maint Bldg Replace vinyl flooring	1470	3,118
MI 1-02	Central Maint Bldg Repair masonry fence	1470	1,526
MI 1-02	Central Maint Bldg Replace unit heater	1470	9,549
MI 1-02 Total			20,647
MI 1-03	Central Garage Replace membrane	1470	25,668
MI 1-03	Central Garage Replace solid entry door	1470	1,248
MI 1-03	Central Garage Replace overhead door, commercial	1470	5,742
MI 1-03	Central Garage Paint walls	1470	1,082
MI 1-03 Total			33,740
MI 1-04	Administrative Office Replace vinyl flooring	1470	9,226
MI 1-04 Total			9,226
MI 1-05	Charles Terrace Cabinetry	1460	102,912
MI 1-05 Total			102,912
MI 1-06	Smith Homes Seal Coat asphalt	1450	11,417
MI 1-06	Smith Homes Range	1465.1	31,031
MI 1-06	Smith Homes Replace water heater, residential	1465.1	153,150
MI 1-06 Total			195,598
MI 1-07	Jeffries Homes West Replace carpet (common areas)	1470	46,473
MI 1-07 Total			46,473
MI 1-11	Forest Park Place 1331 Replace vinyl flooring (apartments)	1460	31,742
MI 1-11 Total			31,742
MI 1-17	Diggs Homes Seal Coat asphalt	1450	22,967
MI 1-17	Diggs Homes Trim overgrown bushes and plant new landscaping	1450	33,286
MI 1-17	Diggs Homes Replace water heater, residential	1465.1	98,648

Development	Description	Account	2008 MOD
MI 1-17 Total			154,901
MI 1-21	#3 (FHA Acquisitions) Demolition	1485	93,500
MI 1-21 Total			93,500
MI 1-28	Riverbend Plaza Seal Coat asphalt	1450	2,153
MI 1-28	Riverbend Plaza Replace carpet in apartment	1460	58,431
MI 1-28	Riverbend Plaza Replace carpet (common areas)	1470	158,986
MI 1-28 Total			219,570
MI 1-45	Sheridan Place II Replace vinyl flooring (apartments)	1460	21,152
MI 1-45	Sheridan Place II Cabinetry	1460	475,418
MI 1-45 Total			496,570
Grand Total			8,246,765

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 4: 2010
FFY Grant: 2010
PHA FY: 6/30/10

Development	Description	Account	2010 MOD
HA Wide	HA Wide Operations	1406	1,649,353
HA Wide	HA Wide Administration	1410	824,677
HA Wide	HA Wide Fees and Costs	1430	687,748
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	1,109,327
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	1,109,327
HA Wide	HA Wide Contingency	1502	500,000
HA Wide Total			6,380,432
MI 1-02	Central Maint Bldg Replace acoustical tile ceiling (common areas)	1470	2,960
MI 1-02 Total			2,960
MI 1-04	Administrative Office Replace vinyl wall covering	1470	2,546
MI 1-04 Total			2,546
MI 1-06	Smith Homes Refrigerator	1465.1	34,217
MI 1-06 Total			34,217
MI 1-11	Forest Park Place 1331 Refrigerator	1465.1	61,750
MI 1-11 Total			61,750

Development	Description	Account	2008 MOD
MI 1-18	Sheridan Place I Paint exterior walls	1460	78,632
MI 1-18	Sheridan Place I Replace boiler, gas/oil >1,000 MBH	1460	44,675
MI 1-18	Sheridan Place I Replace air cooled chillers	1460	113,412
MI 1-18	Sheridan Place I Cabinetry	1460	509,280
MI 1-18	Sheridan Place I Replace fan coil unit	1460	381,960
MI 1-18 Total			1,127,960
MI 1-26	State Fair Doors, aluminum fformed, fully glazed	1460	3,310
MI 1-26	State Fair Replace condensing unit/heat pumps	1460	21,084
MI 1-26	State Fair Washer	1465.1	3,514
MI 1-26	State Fair Range	1465.1	127,320
MI 1-26	State Fair Refrigerator	1465.1	127,320
MI 1-26	State Fair Replace acoustical tile ceiling (common areas)	1470	18,452
MI 1-26 Total			301,000
MI 1-27	Warren West Apartments Replace built up roof	1460	71,999
MI 1-27 Total			71,999
MI 1-28	Riverbend Plaza Paint walls (common areas)	1470	53,793
MI 1-28 Total			53,793
MI 1-29	Harriet Tubman Doors, aluminum fformed, fully glazed	1460	3,310
MI 1-29	Harriet Tubman Replace gas furnace	1460	12,732
MI 1-29	Harriet Tubman Range	1465.1	63,660
MI 1-29 Total			79,702
MI 1-45	Sheridan Place II Range	1465.1	84,031
MI 1-45	Sheridan Place II Replace acoustical tile ceiling (common areas)	1470	46,376
MI 1-45 Total			130,407
Grand Total			8,246,765

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities
Activities for Year 5: 2011
FFY Grant: 2011
PHA FY: 6/30/11

Development	Description	Account	2011 MOD
HA Wide	HA Wide Operations	1406	1,649,353
HA Wide	HA Wide Administration	1410	824,677

Development	Description	Account	2008 MOD
HA Wide	HA Wide Fees and Costs	1430	752,965
HA Wide	HA Wide Sitework Site/Paving/Roads Improvements	1450	197,281
HA Wide	HA Wide Scattered Site Renovations	1460	500,000
HA Wide	HA Wide Common Areas Common Area/Community Bldg Upgrades	1470	197,281
HA Wide Total			4,121,557
MI 1-05	Charles Terrace Replace asphalt shingles	1460	61,640
MI 1-05	Charles Terrace Replace boiler, gas	1460	262,988
MI 1-05	Charles Terrace Replace boiler, gas/oil >1,000 MBH	1460	707,773
MI 1-05	Charles Terrace Energy Audit-weather stripping windows	1460	5,545
MI 1-05	Charles Terrace Energy Audit-high efficiency lighting	1460	2,971
MI 1-05	Charles Terrace Replace vinyl flooring (common areas)	1470	97,016
MI 1-05 Total			1,137,933
MI 1-06	Smith Homes Replace electric furnace	1460	160,755
MI 1-06	Smith Homes Energy Audit-high efficiency lighting	1460	6,491
MI 1-06	Smith Homes Replace acoustical tile ceiling (common areas)	1470	3,560
MI 1-06 Total			170,806
MI 1-07	Jeffries Homes West Reference Energy Audit 8/05	1460	30,082
MI 1-07 Total			30,082
MI 1-11	Forest Park Place 1331 Cabinetry	1460	194,000
MI 1-11	Forest Park Place 1331 Energy Audit-low flow shower heads	1460	8,308
MI 1-11	Forest Park Place 1331 Energy Audit-high efficiency lighting	1460	15,570
MI 1-11	Forest Park Place 1331 Range	1465.1	48,500
MI 1-11	Forest Park Place 1331 Paint walls (common areas)	1470	35,564
MI 1-11	Forest Park Place 1331 Energy Audit-retro fit exit signs	1470	355
MI 1-11 Total			302,297
MI 1-17	Diggs Homes Energy Audit-repair photocells	1460	355
MI 1-17	Diggs Homes Energy Audit-high efficiency lighting	1460	24,003
MI 1-17	Diggs Homes Energy Audit-weather stripping windows	1460	20,578
MI 1-17	Diggs Homes Energy Audit-weather stripping doors	1460	17,309
MI 1-17	Diggs Homes Replace vinyl flooring (common areas)	1470	6,791
MI 1-17 Total			69,035
MI 1-18	Sheridan Place I Energy Audit-high efficiency site lighting	1450	27,054
MI 1-18	Sheridan Place I Energy Audit-low flow shower heads	1460	18,087
MI 1-18	Sheridan Place I Energy Audit-replace hot water motors	1460	1,686
MI 1-18	Sheridan Place I Replace carpet (common areas)	1470	95,059
MI 1-18	Sheridan Place I Paint walls (common areas)	1470	41,114

Development	Description	Account	2008 MOD
MI 1-18	Sheridan Place I Paint ceilings (common areas)	1470	10,835
MI 1-18	Sheridan Place I Energy Audit-retro fit exit signs	1470	621
MI 1-18 Total			194,456
MI 1-26	State Fair Replace membrane	1460	73,687
MI 1-26	State Fair Door, exterior entry, metal clad	1460	92,243
MI 1-26	State Fair Energy Audit-high efficiency lighting	1460	28,404
MI 1-26	State Fair Energy Audit-low flow shower heads	1460	17,309
MI 1-26	State Fair Dryer	1465.1	6,001
MI 1-26	State Fair Energy Audit-retro fit exit lighting	1470	2,450
MI 1-26 Total			220,094
MI 1-27	Warren West Apartments Energy Audit-high efficiency lighting	1460	17,568
MI 1-27	Warren West Apartments PA and Emergency call system (in unit)	1460	156,753
MI 1-27	Warren West Apartments Replace vinyl flooring (common areas)	1470	15,799
MI 1-27	Warren West Apartments Energy Audit-retro fit exit signs	1470	466
MI 1-27 Total			190,586
MI 1-29	Harriet Tubman Door, exterior entry, metal clad	1460	92,243
MI 1-29	Harriet Tubman Replace condensing unit/heat pumps	1460	23,376
MI 1-29	Harriet Tubman Energy Audit-weather stripping doors	1460	14,054
MI 1-29	Harriet Tubman Energy Audit-high efficiency lighting	1460	18,714
MI 1-29	Harriet Tubman Energy Audit-low flow shower heads	1460	1,731
MI 1-29	Harriet Tubman Energy Audit-replace hot water motors	1460	1,288
MI 1-29	Harriet Tubman Paint walls (common areas)	1470	71,950
MI 1-29	Harriet Tubman Paint ceilings (common areas)	1470	14,990
MI 1-29	Harriet Tubman Energy Audit-retro fit exit signs	1470	644
MI 1-29	Harriet Tubman Commercial kitchen equipment	1475	20,458
MI 1-29 Total			259,448
MI 1-42	Sojourner Truth Energy Audit-high efficiency lighting	1460	28,381
MI 1-42	Sojourner Truth Energy Audit-retro fit exit signs	1470	57
MI 1-42 Total			28,438
MI 1-45	Sheridan Place II Seal Coat asphalt	1450	4,153
MI 1-45	Sheridan Place II Replace boiler, gas/oil >1,000 MBH	1460	22,771
MI 1-45	Sheridan Place II Energy Audit-high efficiency lighting	1460	27,675
MI 1-45	Sheridan Place II Energy Audit-replace hot water motors	1460	1,095
MI 1-45	Sheridan Place II Energy Audit-low flow shower heads	1460	17,309
MI 1-45	Sheridan Place II Replace carpet (common areas)	1470	85,860
MI 1-45	Sheridan Place II Paint walls (common areas)	1470	41,114

Development	Description	Account	2008 MOD
MI 1-45	Sheridan Place II Energy Audit-retro fit exit signs	1470	1,176
MI 1-45 Total			201,153
MI 1-50	Brewster Homes Replace gas furnace	1460	317,910
MI 1-50	Brewster Homes Energy Audit-low flow shower heads	1460	12,116
MI 1-50	Brewster Homes Energy Audit-high efficiency lighting	1460	21,192
MI 1-50	Brewster Homes Range	1465.1	159,449
MI 1-50	Brewster Homes Replace water heater, residential	1465.1	213,881
MI 1-50	Brewster Homes Replace vinyl flooring (common areas)	1470	596,287
MI 1-50	Brewster Homes Energy Audit-retro fit exit signs	1470	44
MI 1-50 Total			1,320,880
Grand Total			8,246,765

**DETROIT HOUSING COMMISSION
RASS FOLLOW PLAN 2006-2007**

II. Communications			
1. Representatives from Site Manager, Maintenance and Resident Services staff to attend all Resident Council meetings	Operations, Resident Services, OMB	7/1/03	6/30/07
a. Implement standard report addressing issues, discussion, and proposed solutions to be submitted w/n 1 week of meeting	Operations, Resident Services, OMB	10/1/04	6/30/07
b. Prominently post solutions, changes, etc in common areas at developments (NEWSFLASH) and as needed to each household	Operations, Communications	10/1/04	6/30/07
2. Resident Services staff will assist RCs to address topic of improved resident/staff communication on a regular basis	Resident Services	11/1/04	6/30/07
3. Coordinate schedules and reminders to Recovery Administrator and/or Exec. staff to attend RAB meetings on a quarterly basis	Executive Office, Resident Services	12/1/03	6/30/07
4. Publish a quarterly newsletter that highlights maintenance & mod., lease rules & neighborliness, safety & security, resident services initiatives	Communications, Operations, Resident Services	10/1/04	6/30/07
a. Utilize communications photographer to cover resident activities as needed	Communications	10/4/04	6/30/07
b. Decide on scope of publication and printing method	Communications	10/4/04	6/30/07
c. Decide on a distribution system and coordinate distribution	Operations	10/4/04	6/30/07
d. Regularly seek newsletter input from RCs and RAB	Resident Services	10/4/04	6/30/07
e. Develop a annual calendar	Communications	10/4/04	6/30/07
5. Promote among residents the DHC ombudsman who will receive complaints. Compose item for newsletter that describes the ombudsman's role and how to contact him.	Communications, Operations, Resident Services, Ombudsman	10/4/04	6/30/07
6. Conduct workshops and training for site and Resident Services staff emphasizing customer service skills	Operations	11/1/04	6/30/07
a. Create a policy regarding customer service and professional etiquette towards DHC clients	Operations	11/1/04	6/30/07
b. Develop objectives and content of customer service training, budget	Operations	11/1/04	6/30/07
c. Identify a trainer	Operations	11/1/04	6/30/07
d. Coordinate DHC employee attendance to training	Operations, Resident Services	11/1/04	6/30/07
e. Continue to utilize the tracking system for resident complaints	OMB	12/31/04	6/30/07
7. Conduct move-in orientation/training for new residents regarding housekeeping, lease rules and conduct	Operations, RSO	11/1/04	6/30/07
a. Develop content of new resident orientation/training	Operations, RSO	11/1/04	6/30/07
b. Identify staff to conduct orientation	Operations, RSO	11/1/04	6/30/07
c. Coordinate orientations through Resident Selection staff	Operations, RSO	11/1/04	6/30/07
8. Conduct training for current residents regarding housekeeping, lease rules and conduct	Operations	11/1/04	6/30/07

**DETROIT HOUSING COMMISSION
RASS FOLLOW PLAN 2006-2007**

a. Compose and edit articles, as well as, designs brochures relative to resident issues including but not limited too housekeeping, lease rules and conduct to be included in each quarterly newsletter	Communications, Resident Services	1/1/05	6/30/07
b. Develop and implement criteria and policy for circumstances that would mandate housekeeping training	Operations	11/1/04	6/30/07
c. Target households through unit inspections and observations during maintenance visits for mandatory housekeeping training	Operations	11/1/04	6/30/07
9. Conduct resident training regarding various life skills (personal finance, parenting, leadership, conflict resolution, anger management, etc.)	Resident Services		6/30/07
a. Develop and implement resident survey to determine interest, topics and best times	Resident Services	1/1/04	6/30/07
b. Develop seminars consistent with residents expressed interests and needs	Resident Services	1/1/04	6/30/07
c. Assign staff to coordinate seminar scheduling and conduct seminars	Resident Services, Operations	1/1/04	6/30/07
III. Safety			6/30/07
1. Implemented The Detroit Housing Commission "One Strike, You're Out" Policy which states residents or their guest can be evicted if they engage in any criminal activity on or off the premises	Operations, General Counsel	2/25/04	6/30/07
2. Identify and attend monthly Detroit Police Community Relations meetings.	Government Relations	2/25/04	6/30/07
3. Coordinate joint task force with federal, and local agency's to address drug and crime initiatives	Government Relations	3/16/04	6/30/07
4. Coordinate increased patrols at each DHC site with the Detroit Police Department	Government Relations	3/16/04	6/30/07
a. Coordinate meetings with Detroit Police Department Precinct Commanders to discuss safety initiatives	Government Relations	8/11/04	6/30/07
b. Implement enforcements policy to remove abandoned and stolen vehicles from DHC properties.	Government Relations	8/11/04	6/30/07
c. Develop Resident Participation program and training to assist the Detroit Police with identifying criminal activity.	Government Relations, Resident Services	11/1/04	6/30/07
5. Initiate assessment of current security circuit television surveillance at each DHC site	Government Relations, MIS	7/27/04	6/30/07
a. Identify Operating System Upgrades that allows access from various DHC locations	Government Relations, MIS	7/27/04	6/30/07
b. Survey residents or resident leaders regarding CCT surveillance	Resident Services, Operations, MIS	11/1/04	6/30/07
c. Implement yearly maintenance program for security system.	MIS	12/31/04	6/30/07
6. Implement daily or regular routine security inspections at each site	Operations	5/4/04	6/30/07

**DETROIT HOUSING COMMISSION
RASS FOLLOW PLAN 2006-2007**

a. Target broken windows, lights, locks, trespassing in vacant units and other security breaches	Operations	5/4/04	6/30/07
b. Develop a reporting system for identified problems and a tracking system for remedial action	MIS	10/31/05	6/30/07
c. Implement yearly maintenance Program for security system	Operations	11/30/05	6/30/07
7. Devote a section to each DHC newsletter to security issues and solutions	Communications, Administration, Government Relations	1/1/04	6/30/07
IV. Neighborhood Appearance			6/30/07
1. Incorporate curb appeal monitoring with daily or regular routine site inspections	Operations	5/4/04	6/30/07
a.. Target broken glass, graffiti, trash, litter, and abandoned vehicles	Operations	5/4/04	6/30/07
b. Implement a reporting/tracking/response system for identified site upkeep problems that includes/invites resident input	Operations	5/4/04	6/30/07
2. Implement site beautification activities and contests to involve residents	Resident Services	4/1/05	6/30/07
a. Identify funding or donation sources for landscaping/beautification supplies	Resident Services	1/1/05	6/30/07
3. Site Managers and Resident Services staff outreach to neighborhood city halls, community groups and CDCs for collaborations and funding	Resident Services, Operations, Government Relations		6/30/07

RESIDENT MEMBERSHIP OF PHA GOVERNING BOARD

The Detroit Housing Commission is organized pursuant to the provisions of Michigan State Law, Public Act 18 of 1933, as amended. The Commission usually consists of five members appointed by the Mayor of the City of Detroit. *NOTE: DHC's Resident representation on the Board of Commissioners is appointed by Mayor of the City of Detroit. Currently, DHC has a one member Board of Commissioners appointed by the United States Secretary of Housing and Urban Development per the terms of the Cooperative Endeavor Agreement between HUD and the City of Detroit.*

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD

The Detroit Housing Commission Resident Advisory Board consists of one representative from each of DHC's developments. The representatives are the elected President of each development's Resident Council or his/her designee. The current members of the Resident Advisory Board are:

DHC Development	Name of President	DHC Development	Name of President	DHC Development	Name of President
Brewster/Douglas	Rosanna Johnson	Jeffries Homes	Lonza Griffin	Souourner Truth	Vacant
Forest Park	Freddy Smith	Villages of Parkside	Catherine Rowe	State Fair	Clara Ankom
Charles C. Diggs	Thelma Simpson	Sheridan I	Vacant	Warren West	Charles Williams
Charles Terrace	Beatrice Sharkey	Sheridan II	David Jenkins	Scatted Sites	Vacant
Harriet Tubman	Leonard Conner	Smith Homes	Velma Jackson		

ATTACHMENT G HOUSING CHOICE VOUCHER PROJECT BASE PLAN

Detroit Housing Commission (DHC) will commit up to 20% of the allocated vouchers through the Housing Choice Voucher Program in accordance with the statute and the federal regulations governing the program. The authorized jurisdiction is the City of Detroit, Lapeer, Macomb, Oakland, St. Clair, and Wayne Counties. The five counties are diverse in population and economics, including urban, suburban and rural areas, some areas such as the City of Detroit are predominately classified as minority and/or economically impacted. In accordance with the City of Detroit Consolidated Plan, DHC is committed to creating communities that incorporate homeownership, commercial, provides access to public transportation, and quality diverse affordable housing for various populations in which the City of Detroit will be included. DHC intends to make use of the Housing Choice Voucher Program on Hope VI property that qualifies or property that is secured by DHC. Due to the age and deteriorated condition of property in the City of Detroit and some of the surrounding areas that are within DHC's jurisdictions, DHC has choose to use the Housing Choice Voucher Project Base Program to secure higher quality units on a longer term basis. DHC does reserve the right to designate the Housing Choice Voucher Project Base Program contracts to qualified owners, developers with special encouragement to develop communities for special needs population, including homeless families that require an array of services to stabilize their lives, by using the competitive bidding process required through federal and state requirements and agency polices within DHC designated jurisdiction. This action is consistent with DHC's Annual and Five Year Plans.

APPENDIX B

PET POLICY

Introduction

DHC has established this Pet Policy for Residents of its Public Housing developments. This policy is in accordance with HUD regulations set forth in 24 CFR 5.300, et seq. (Section 227 of the Housing and Urban-Rural Recovery of 1983; 12 U.S.C. 1701r-1), which specifically govern Pet Ownership for the Elderly and Persons with Disabilities and 24 CFR 960.701 (Section 31 of the United States Housing Act of 1937; 42 U.S.C. 1437z-3, et seq.), which govern Pet Ownership in Public Housing generally and are applicable to DHC Family developments.

Service Animals for Persons with Disability

This policy does not apply to service animals that assist persons with disabilities who reside in DHC premises. Such animals are allowed in all public housing facilities. No restrictions shall be imposed on them or their owners other than those general obligations imposed on all Residents of DHC developments to maintain their units and associated facilities in a decent, safe and sanitary manner and refrain from disturbing their neighbors. In addition, all Resident pet owners, including persons with disabilities, shall be obligated to comply with local licensing and other animal control ordinances and regulations.

Pet Ownership

Any adult Resident who resides in a DHC property may own one (1) or more common household pets if he or she maintains each pet responsibly and in accordance with applicable State and local public health, animal control and anti-cruelty laws and regulations and local ordinance licensing requirements. DHC has established reasonable restrictions and prohibitions based on building structure or development or other relevant conditions regarding the number, size and type of pet(s). DHC will also require the Resident pet owner to pay certain refundable and non-refundable fees as set forth below. Any Resident desiring to house a pet on DHC property must inform DHC in writing prior to the animal entering the dwelling unit. All households that have pets are required to sign a DHC Pet Lease

Addendum. Any household with a dog or cat must provide DHC with proof that such pet had been spayed or neutered for pets six (6) months of age or older.

Size of Pets

The maximum allowable pet size, based upon weight, is twenty-five (25) pounds adult weight, except for service animals that assist persons with disabilities. The maximum capacity for an aquarium is twenty (20) gallons.

Type of Pets

DHC will allow common household pets. A common household pet is defined as a domesticated dog, cat, guinea pig, gerbil, hamster, rabbit, or birds in cages and fish in aquariums. Reptiles and birds of prey are not household pets. Exotic pets, such as iguanas, spiders, snakes or ferrets, shall not be permitted. Dogs of vicious or aggressive disposition will not be permitted. Due to age and behavioral activities of puppies and kittens, ownership requests for such animals shall be more closely scrutinized prior to approval in an attempt to ensure that the pet owner Resident has the ability to handle the ownership responsibilities involved with such pets. In addition, for purposes of this policy, the term "Passive Pets" shall be defined as one or two birds in one cage or one (1) or more fish, in number appropriate to the size of a single aquarium.

Number of Pets Per Household

Building size and type of dwelling structure shall determine the number of pets permitted per household. All free standing high-rise and mid-rise buildings are limited to one (1) pet per household. Any Resident occupying a single attached or non-attached dwelling unit is limited to no more than two (2) pets per household, except that no household shall be permitted two (2) dogs or two (2) cats. Passive Pets shall not be counted against the aforementioned one (1) or two (2) pet maximums per household.

Non-Refundable Application Fee and Monthly Pet Fee and Refundable Pet Security Deposits

All Resident pet owners are required to pay a Non-Refundable Pet Application Fee in the amount of Twenty Five Dollars (\$25.00) except that no such payment shall be required for pet owners who only have Passive Pets. In addition, all non-elderly Resident pet owners of dogs or cats in Family developments shall pay a Non-Refundable Monthly Pet Fee of Ten Dollars (\$10) per pet in addition to the Resident's regular monthly rent payment, except that no such monthly maintenance fee shall be charged for Passive Pets. This Pet Fee is to cover reasonable operating costs to DHC relating to the presence of pets. All Resident pet owners, including owners of Passive Pets, must pay a refundable Pet Deposit in the amount of one-half a month's rent or Three Hundred Dollars (\$300.00),

whichever is less, to cover additional costs attributable to the pet and not otherwise covered by the non-refundable Pet Fee. The Pet Deposit will be placed in an escrow account and is refundable, in whole, in part, or not at all as may be appropriate, upon move-out or removal of the pet from the dwelling unit. The unused portion of the Pet Deposit is refundable to the Resident provided that the dwelling unit and/or building facilities are left in an acceptable manner. The Pet Deposit will be used to cover any damages associated with the interior or exterior of the building structure and grounds. Resident pet owners will receive an itemized list of damages upon move-out or when they have removed the pet from the dwelling unit. Resident pet owners must provide a forwarding address within four (4) days from the date of move-out to receive the refundable unused portion of the Pet Deposit.

Proper Maintenance of Pets

The Resident must maintain the pet in a reasonable manner in accordance with all state and local public health, animal control and anti-cruelty laws and regulations. "Reasonable manner" is defined as regular grooming, exercise, good nutrition, flea control, clean up of waste and litter, routine veterinary care and yearly inoculation. Pets must be spayed and neutered after six (6) months of age. The pet must be walked only in areas designated by DHC and must be on a hand leash held by a person aged 13 or older at all times. Each dog or cat must have its own collar, must be licensed and must be up to date on vaccinations. A review will be held by DHC management to confirm current registration, licensing and vaccinations at the time of annual lease renewal and the Resident pet owner shall provide DHC with a photograph of the pet, which shall be kept with the Pet Lease Addendum in the Resident's file. The Resident must also maintain standards referenced in the Pet Lease Addendum. The Pet Lease Addendum will serve as an addendum to the DHC Lease.

No pet, excluding fish, shall be left unattended in any unit for a period in excess of 24 hours.

Resident pet owners must recognize that other Residents may have chemical sensitivities or allergies related to pets, or may be easily frightened or disoriented by animals. Pet owners shall exercise courtesy with respect to other Residents.

Cleanliness Requirements

All animal waste or the litter from litter boxes shall be picked up immediately by the Resident pet owner, disposed of in sealed plastic trash bags, and placed in a trash bin.

Litter shall not be disposed of by being flushed through a toilet.

Litter boxes shall be stored inside the Resident's dwelling unit.

Removal of Waste from Other Locations.

The Resident pet owner shall be responsible for the removal of waste from the exercise area by placing it in a sealed plastic bag and disposing of it in an outside trash bin.

Any unit occupied by a dog, cat or rodent will be fumigated at the time the unit is vacated.

The Resident pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times.

Pets Temporarily on the Premises

Pets which are not owned by a Resident will not be allowed. Residents are prohibited from feeding or harboring stray animals. This rule excludes visiting pet programs sponsored by a humane society or other non-profit organization and approved by the DHC.

Alterations to Unit

Resident pet owners shall not alter their unit, patio, premises or common areas to create an enclosure for any animal. Installation of pet doors is prohibited.

Nuisance

No pet shall be allowed to become a nuisance or create any unreasonable disturbance. An example of "any unreasonable disturbance" would be a pet that is not restrained in hallways, elevators, community rooms, or other common areas or which makes noise continuously and/or incessantly for a period of ten (10) minutes or intermittently for one-half (1/2) hour or more to the disturbance of any person at any time of the day or night.

Inspections

DHC may, after reasonable notice to the Resident pet owner during reasonable hours, enter and inspect the premises, in addition to other inspections allowed under the ACOP.

DHC may enter and inspect the unit only if a written complaint is received alleging that the conduct or condition of the pet in the unit constitutes a nuisance or threat to the health or safety of the other occupants or other persons in the community under applicable State or local law.

Pet Policy Violation Notice

If a determination is made on objective facts supported by written statements that a Resident pet owner has violated the Pet Policy, written notice will be serviced.

The notice will contain a brief statement of the factual basis for the determination and the pet policy(s) which were violated. The notice will also state:

- That the Resident pet owner has five (5) calendar days from the effective date of the service of the notice to correct the violation or make written request for a meeting to discuss the violation;
- That the Resident pet owner is entitled to be accompanied by another person of his or her choice at the meeting; and
- That the Resident pet owner's failure to correct the violation, request a meeting, or appear at a requested meeting may result in initiation of procedures to terminate the Resident pet owner's Lease.

If the Resident pet owner timely requests a meeting, the meeting will be scheduled no later than five (5) calendar days after receipt of the request for the meeting, unless the Resident pet owner agrees to a later date in writing.

Notice for Pet Removal

If the Resident pet owner and DHC are unable to resolve the violation at the meeting or the Resident pet owner fails to correct the violation in the time period allotted by DHC, DHC may serve notice to remove the pet.

The notice shall contain:

- A brief statement of the factual basis for DHC's determination that the Pet Policy has been violated;
- The requirement that the Resident pet owner must remove the pet within five (5) calendar days of the notice; and
- A statement that failure to remove the pet may result in termination of the Resident pet owner's Lease.

Termination of Lease

DHC may initiate procedures for termination of the Resident pet owner's Lease based on a Pet Policy violation if:

- The Resident pet owner has failed to remove the pet or correct a Pet Policy violation within the time period specified; and
- The Pet Policy violation is sufficient to begin procedures to terminate the Lease.

Indemnity

The Resident agrees to indemnify, hold harmless and defend DHC against claims by third parties for damage or injury caused by the pet.

Removal of Pets

DHC shall require the removal of any pet from a DHC dwelling unit if the pet's conduct or condition is determined to be a nuisance or threat to DHC employees or to the health or safety of other DHC Residents or other persons in the community.

IN THE EVENT OF THE ILLNESS OR DEATH OF THE RESIDENT PET OWNER OR OTHER EMERGENCY WHICH PREVENTS THE RESIDENT PET OWNER FROM PROPERLY CARING FOR THE PET, DHC SHALL CALL THE EMERGENCY CAREGIVER DESIGNATED BY THE RESIDENT IN THE PET LEASE ADDENDUM OR THE CITY'S PET ENFORCEMENT AGENCY TO TAKE THE PET AND CARE FOR IT UNTIL THE RESIDENT PET OWNER OR FAMILY MEMBERS OR FRIENDS CLAIM THE PET AND ASSUME RESPONSIBILITY FOR ITS CARE. ANY AND ALL EXPENSE INCURRED WILL BE THE RESIDENT PET OWNER'S RESPONSIBILITY.

II. TERM AND RENEWAL OF LEASE

A. Term.

The initial term, beginning _____ and ending at midnight, shall be for one (1) year.

B. Renewal.

After the initial one (1) year term, the Lease term will be automatically renewed for one (1) year unless terminated by either party in accordance with the Terms and Conditions set forth in Part II, Section VI of this Lease. Resident may not renew this Lease if Resident fails or refuses DHC's request to recertify his/her rent, as described in Part II, Section IV of this Lease, or fails to comply with the Community Service and Economic Self-Sufficiency requirements in Part III, Section VB2. The monthly rent stated in Part I, Section III. A of this Lease will remain in effect until DHC provides Resident with written notification of a change.

III. PAYMENTS DUE UNDER THE LEASE

A. Rent and Due Date.

Initial rent is: \$ _____. The amount is determined by the following procedure:

Minimum Rent ___ Flat Rent _____ 30% of adjusted Income _____

1. Rent. Monthly rent of \$_____is due and payable in advance on the first day of each month and is considered late (delinquent) after the fifth (5th) calendar day of the month.

2. Rent Adjustments. The above monthly rent will remain in effect unless it is adjusted by DHC for a utility allowance, as explained in Part I, Section III. A. 3.d of this Lease, or adjusted in accordance with the Terms and Conditions governing Applications for Continued Occupancy as explained in Part II, Section IV. A of this Lease. Documentation of any adjustment will be provided to Resident.

3. Utilities and Equipment. DHC will pay all costs associated with providing the following utilities, services, and equipment listed in this Lease:

a. Water, garbage collection and sewer service.

b. Check those to be provided by DHC:

Gas: Yes ___ No ___ Electricity: Yes ___ No ___ Heat: Yes ___ No ___

c. DHC will provide the following appliances:

Range/Stove: Yes ___ No ___ Refrigerator: Yes ___ No ___

d. DHC agrees to adjust the rent by the applicable utility allowance of \$_____ (which makes Resident's adjusted rent \$_____ per month) for the following utilities where the Resident has the responsibility to make direct payments to utility companies:

() Electricity () Gas () Water () Sewerage () Trash Removal () Other _____

Resident's failure to obtain and maintain utility services not provided by DHC is considered a material violation of Resident's obligations under the Lease.

4. Payment Location(s). Resident shall pay rent via check or money order by first-class mail addressed to DHC at its principal business address, 1301 E. Jefferson, Detroit, Michigan 48207, or either one of the following locations:

a. Comerica Bank (any branch).

b. Such other location as may be designated, in writing, by DHC.

5. Late Rent. Rent is considered delinquent if not paid by the 5th calendar day of the month. A late fee of Twenty-five, **(\$25.00)** Dollars will be added to Resident's account for failure to pay the full amount due by the 5th calendar day of the month and DHC will begin the eviction process.

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B. Charges in Addition to Rent/Other Fees.

See Part II, Section I. B of this Lease for Terms and Conditions governing Other Charges and Fees.

C. Security Deposit.

Resident: _____ Agrees to pay _____ Has previously paid the sum of \$ _____ not to exceed the equivalent of one (1) month's rent (not adjusted rent) as a Security Deposit.

See Part II, Section I. A of this Lease for Terms and Conditions governing Security Deposits.

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NOTICE: Michigan Law establishes rights and obligations for parties to Leases. This Lease is required to comply with the Truth in Renting Act. If you have a question about the interpretation or legality of a provision of this Lease, you may want to seek assistance from a lawyer or other qualified person.

SIGNED AND DATED BY ALL ADULT MEMBERS OF RESIDENT'S HOUSEHOLD

I HAVE REVIEWED THIS LEASE AND UNDERSTAND AND ACKNOWLEDGE THAT THE HEAD OF HOUSEHOLD, CO-HEAD OF HOUSEHOLD, IF ANY, AND SPOUSE WHO SIGN BELOW ARE JOINTLY AND SEVERALLY RESPONSIBLE FOR THE TIMELY PAYMENT OF RENT AND COMPLIANCE WITH ALL OTHER PROVISIONS OF THE LEASE.

IN WITNESS WHEREOF, THE PARTIES HAVE EXECUTED THIS LEASE THIS _____ DAY OF _____, 20____ IN DETROIT, MICHIGAN.

_____	WITNESS	Head of Household
_____	WITNESS	Co-Head of Household
_____	WITNESS	Spouse
_____	WITNESS	Adult Resident
_____	WITNESS	Adult Resident
_____	WITNESS	Adult Resident

DETROIT HOUSING COMMISSION

BY: _____
Printed Name

Signature
Site Manager/Assistant Site Manager

HEAD OF HOUSEHOLD'S CERTIFICATION

I, _____, Head of Household, and _____, Co-Head of Household, hereby certify that I(we), and other members of my(our) household, have not participated and are not participating in any criminal or drug-related criminal activity on or off DHC property or any pattern of alcohol abuse or pattern of illegal use of drugs which is interfering with the health, safety, or right of peaceful enjoyment of DHC property by other Residents or DHC employees. Nor have I(we) or any other members of my(our) household committed fraud in connection with any Federal housing assistance program unless such fraud was fully disclosed to DHC before execution of the Lease or before DHC approval of my(our) occupancy of the Premises.

I(we) further certify that all information or documentation submitted to DHC before and during the Lease term is true and complete to the best of my(our) knowledge and belief. If fraudulent information is provided, I(we) understand and agree that the Lease may be terminated and the rent may be retroactively increased.

Head of Household

Date: _____

Co-Head of Household

Date: _____

ATTACHMENTS:

I hereby acknowledge receipt of the following documents and attachments:

- Lease Agreement - Part I
- Lease Agreement - Part II
- Grievance Policy
- Schedule of Resident Charges
- Housekeeping Standards
- Pet Policy
- Watch Out for Lead Paint Poisoning Notice
- Rent Payment Locations Letter
- Community Service and Self-Sufficiency Requirements
- One Strike Policy

NOTE: These attachments are subject to updating by DHC.

DETROIT HOUSING COMMISSION
1301 E. Jefferson · Detroit, Michigan 48207 · (313) 877-8639
D W E L L I N G L E A S E
P A R T I I
T E R M S A N D C O N D I T I O N S

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Part I and Part II, Terms and Conditions of the Detroit Housing Commission's Dwelling Lease, constitute the entire Lease between the Detroit Housing Commission ("DHC") and the Resident(s) identified in Part I of the Lease.

I. PAYMENTS DUE UNDER THE LEASE

A. Security Deposit. Resident shall pay a security deposit at the time of leasing. The amount of the security deposit shall be equal to one (1) month's rent (not adjusted rent).

1. Use of Security Deposit. DHC may retain the Security Deposit at the termination of the tenancy to offset any money owed to DHC by the Resident, which may include back rent, reimbursement for the cost of repairing actual damages, other than ordinary wear and tear, to the Premises, buildings, facilities, or common areas caused by Resident, members of Resident's household or guests.

2. Bank Deposit. DHC shall hold Resident's Security Deposit in a DHC general account at COMERICA BANK, located at 500 Woodward Avenue, Detroit, Michigan 48226. DHC will return the Security Deposit to Resident within thirty (30) days after Resident vacates the Premises, less deductions for any of the costs indicated above. Resident will be liable for payments due under the Lease that total more than the amount of the Security Deposit. The Security Deposit may not be used to pay rent or other charges while Resident occupies the unit.

3. Forwarding Address. If within four (4) days of moving, Resident does not give DHC written notification of a forwarding address where Resident can be reached and where Resident can receive mail, DHC does not have to send an itemized list of damages and notice of the penalties associated with the failure to provide a forwarding address.

B. Charges in Addition to Rent/Other Fees.

Resident will be charged for maintenance and repair, beyond normal wear and tear, for noncompliance with Resident's obligations under this Lease. Resident will be charged rates listed in the Schedule of Resident Charges ("Schedule") adopted by DHC. The Schedule may be modified by DHC after notice is given to Resident pursuant to Part II, Section VII. C of this Lease. All maintenance and repair charges will be reviewed by the Site Manager. Resident shall also be charged for all allowable court costs and attorney fees associated with DHC's enforcement of this Lease. A \$25.00 charge will be assessed for checks returned for insufficient funds or checks written on a closed account.

C. Due Date and Application of Charges.

Charges and fees are due and payable and will automatically appear on Resident's account two (2) weeks after DHC gives written notice and advises Resident of the specific ground(s) for the charges and/or fees. The notice will advise Resident of the right to request a grievance hearing if the charges and/or fees are in dispute.

All moneys paid by Resident to DHC will be credited to the oldest charge(s) whether they are rent or non-rent charges.

D. Exemptions from Minimum Rent Charge.

DHC has established \$50.00 as minimum rent. An exemption may be granted if a Family believes the imposition of minimum rent would create a financial hardship, which may include the following:

1. The Family has lost eligibility for or is awaiting an eligibility determination for a Federal, state, or local assistance program, including legal aliens entitled to receive assistance under the Immigration and Nationality Act;
2. The Family would be evicted because it is unable to pay the minimum rent;
3. The Family income is decreased because of changed circumstances, including loss of employment;
4. A death has occurred in the Family; or
5. Other situations as may be determined by DHC.

If a Family requests a hardship exemption and DHC reasonably determines the hardship is temporary, an exemption will not be granted. The Family may not be

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evicted during the ninety (90) day period beginning the month following the Family's request. If DHC determines the financial hardship is long term, DHC will exempt the Family from the minimum rent so long as the hardship continues. DHC will conduct a recertification every ninety (90) days during the period the financial hardship exists.

If DHC determines either a temporary qualifying hardship exists or that no qualifying financial hardship exists, DHC will offer Resident a repayment agreement for any back rent owed from the beginning of the suspension of payment of the minimum rent. The repayment agreement, which must be signed by the head of household and co-head of household, shall require that the back rent be paid in six (6) equal installments and that failure to make timely payment is grounds for eviction.

II. SERVICES AND EQUIPMENT INCLUDED IN RENT

The monthly rent set forth in Part I, Section III. A of this Lease includes maintenance services for normal wear and tear, equipment and utilities furnished by DHC. As long as the Premises are habitable and DHC makes necessary repairs or improvements within a reasonable period of time, any interruption of services or utilities, inconvenience, or discomfort from repairs or improvements to the Premises do not affect this Lease, reduce the rent, or constitute an eviction.

III. OCCUPANCY OF UNIT

Resident and Resident's household shall have the exclusive right to occupy the Leased Premises. Resident's guests or visitors may not stay overnight for more than fourteen (14) cumulative calendar days in a twelve (12) month period and visitors may not stay overnight more than seven (7) consecutive days in a twelve (12) month period. DHC consent is required to have a foster child or live-in aide residing on the Premises in order to assure that the dwelling size is adequate and/or live-in care is appropriate. Residents shall not permit anyone who is not on the Lease to use the address of the Leased Premises. Receipt of mail at the Premises shall be indication of the existence of a boarder or a lodger. Resident's permitting such usage is a material violation of the Lease.

If the sole member of a household is permanently absent from the Premises, as defined in the ACOP, the Lease will be terminated.

IV. RECERTIFICATION OF RENT ELIGIBILITY FOR CONTINUED OCCUPANCY AND UNIT SIZE

A. Application for Continued Occupancy

At least once each year, and at other times as described in Interim Recertification below, Resident must complete an application for continued occupancy ("Recertification"). Upon completion, DHC will determine whether the Resident's rental rate should be changed, whether the unit size remains appropriate for the size and/or composition of Resident's household, and whether Resident is eligible for continued occupancy in accordance with DHC's Admissions and Continued Occupancy Policy and Federal law. Resident must provide accurate and current information concerning:

1. The number of people in Resident's household and information regarding their ages, gender, social security number and any other information required by DHC;
2. The source and amount of income received by or on behalf of everyone in Resident's household;
3. Any allowable deductions;
4. The names of individuals to be contacted in the event of an emergency;
5. Assets held in any Family member's name; and
6. Proof, as required by Federal law and DHC's Community Service and Self-Sufficiency Policy, that every adult member of the household has contributed eight (8) hours of community service per month within the community unless the adult member is exempt pursuant to DHC policy or has participated in an economic self-sufficiency program for eight (8) hours per month. Residents must also give semi-annual reports on compliance with the policy.

The annual Recertification will include a review of Resident's payment history, housekeeping inspection results, record of cooperation with DHC's pest control program, Community Service and Family Self-Sufficiency Policy compliance and all other Lease compliant behavior.

Failure by a Resident to accurately report required information or failure to appear for a scheduled Recertification or Interim Recertification within the time designated by DHC is a material violation of the Lease that may result in a retroactive rent increase, dating back to the time the increase would have been made, and/or eviction.

B. Interim Recertification.

The rental rate indicated in Part I, Section III. A of this Lease remains in effect for the period between Recertifications for continued occupancy unless any of the following occurs in which event DHC will perform an Interim Recertification:

1. There is any change in household composition, whether by birth, death, marriage, dissolution of marriage or other changed circumstances.
2. Resident begins receiving public assistance funds.
3. Resident stops receiving public assistance funds, unless a Family's income decreases because of the failure of any Family member to comply with a condition under an assistance program that requires participation in a self-sufficiency program or a work activities requirement or because of fraud. In those cases, the amount of rent paid by the Family may not be decreased during the period of income reduction. For purposes of this exception, a reduction in benefits as a result of the expiration of a lifetime limit for a Family receiving welfare or public assistance benefits is not considered failure to comply with conditions under the assistance program requiring participation in a self-sufficiency program or a work activities requirement.
4. If, after any interim rent decrease, there is an increase in total household income.
5. There is a decrease in income that would lower the rent in accordance with applicable Federal rules and regulations.
6. Resident transfers from one DHC development to another.
7. The current rental rate was temporary because of the inability to accurately predict income for an annual period.
8. Resident switches from a flat rent to an income-based rent because of hardship. Hardship includes:
 - a. Decreased income due to loss or reduction in employment, death of a member of the household, or loss or reduction in income from other sources;
 - b. An increase in the amount the Family pays for medical costs, child care, transportation, education or similar items; or
 - c. Other situations determined by DHC.

9. Under specific circumstances, DHC is permitted to disregard certain income when calculating Resident's rental rate.

- a. The rent of a Family, as the word "Family" is described in Section 508(d)(3) of the Quality Housing Work Responsibility Act of 1998, may not increase for twelve (12) months if the income is a result of:
 - i. Employment of a Family member who was previously unemployed for one (1) or more years;
 - ii. Participation of a Family member in any Family self-sufficiency or other job training program; or
 - iii. Increased earned income for persons who received assistance under a state program for temporary assistance for needy families funded under part A of Title IV of the Social Security Act within the prior six (6) months.
- b. After twelve (12) months, if the above income continues, the rent may be increased by no more than half (50%) of what the increase would be if this section did not apply.
- c. A Family whose earned income increases due to the participation of a Family member in any Family self-sufficiency or other job training program, where the Family member began participation prior to October 1, 1999, shall be subject to 24 CFR Sec 5.609(c)(13) as it existed in the Code of Federal Regulations prior to March 29, 2000. Under this regulation, the increased income will be disregarded for the period of training and for the first 18 months of the job procured after completion of the training if the program:
 - i. Is authorized by a Federal, state or local law;
 - ii. Is funded by Federal, state, or local law;
 - iii. Is operated or administered by a public agency; and
 - iv. Has as its objective to assist participants in acquiring employment skills.

Any change in income or Family composition must be reported, in writing, to DHC within fourteen (14) calendar days of the change. Failure to timely report a change is a material violation of this Lease and DHC may take legal action to terminate this Lease.

C. Cooperation with Verification Process

Resident shall comply with DHC in verifying the information required for Recertification. Resident's failure or refusal to cooperate with DHC's verification of information may result in termination of the Lease.

If Resident receives an "income discrepancy" letter from HUD, Resident shall disclose the original of the letter to DHC within fourteen (14) calendar days of receipt. Once the letter is disclosed to DHC, the Resident will have thirty (30) calendar days to provide any information required by DHC to investigate the alleged income discrepancy. Failure to timely disclose the letter to DHC or to provide the requested follow up information may result in a termination of the Lease.

Failure of the Resident to timely provide the social security number of a Family member to DHC may result in a termination of the Lease.

If Resident fails to appear for a second recertification appointment and has not rescheduled or made prior arrangements, DHC may terminate the Lease.

D. Transfer.

DHC shall give notice prior to requiring that Resident relocate to another unit that is decent, safe and sanitary and is an appropriate size to permit compliance with DHC's Occupancy Standards and Admissions and Continued Occupancy Policy. Notice will be given under the following circumstances:

- a. If there is a required change in the size of unit needed;
- b. If DHC determines that the Premises is otherwise inappropriate for the household size or composition, e.g., a unit modified to accommodate disabled persons is currently occupied by a household without disabled persons; or
- c. If DHC, in its sole discretion, determines that the Premises requires substantial repairs or is scheduled for modernization or is not in a decent, safe and sanitary condition.

The Resident will pay for moving costs related to a transfer except when the transfer is due to inhabitability which is not caused by the Resident or is based on DHC modernization needs.

In the event that DHC determines that Resident must transfer, DHC shall notify Resident of the new unit's availability. Upon receipt of the notification, DHC shall give Resident thirty (30) days from the date of notification to transfer. If Resident

fails to move as required by DHC, it is a material violation of this Lease and DHC may take legal action to terminate this Lease.

E. Grievance Policy

Resident may request an explanation of DHC's decisions. If Resident does not agree, except for those grievances concerning non-payment of rent or violation of the One Strike Policy, Resident has the right to request a hearing under the Grievance Policy in effect at the time the grievance arises.

V. OBLIGATIONS AND RIGHTS OF PARTIES

A. DHC

DHC has the following obligations and rights under this Lease:

1. General.

- a. Repair and maintain the unit, equipment and appliances, common areas and facilities in decent, safe and sanitary condition.
- b. Comply with applicable building codes, housing codes and HUD regulations materially affecting health or safety.
- c. Keep development buildings, facilities and common areas, not otherwise assigned to Resident for maintenance and upkeep, in a clean and safe condition.
- d. Maintain electrical, plumbing, sanitary, heating, ventilating and other facilities and appliances, including elevators, supplied or required to be supplied by DHC, in good, safe working order and condition.
- e. Provide and maintain appropriate receptacles and facilities, except containers for the exclusive use of the Resident's Family, for the deposit of ashes, garbage, rubbish and other waste removed from the Resident's Premises.
- f. Supply running water and reasonable amounts of hot water and heat at appropriate times of the year, according to local custom and usage, in compliance with applicable Federal regulations, state law and local ordinances.
- g. Thoroughly clean the Premises, as necessary, before the transfer of Resident from one unit to another and before a new Resident moves in.
- h. Offer Resident a replacement unit, if available, if the condition of Resident's Premises is hazardous to the life, health or safety of the occupants and the condition is not corrected within a reasonable time. Rent will be abated in proportion to the seriousness of the damage and loss in value of the Premises if repairs are not made within a reasonable time or standard alternative accommodations are not provided in accordance with this paragraph, except that no

abatement of rent will occur if Resident rejects the standard alternate accommodation or if the damage was caused by Resident, Resident's household members or guests.

i. Give Resident reasonable notice of what certification, release, information or documentation is required, including the date by which it must be given to DHC.

j. Notify Resident of the specific grounds for any proposed adverse action by DHC and, if applicable, the procedure for a grievance concerning a proposed adverse action.

k. Respond to and satisfy Resident's damage claims, pursuant to DHC's Damage Claim Policy.

2. Inspections

a. Initial. DHC and Resident will inspect the Premises prior to occupancy by Resident. DHC will give Resident a written statement of the condition of the Premises and the equipment provided within the Premises. The statement will be signed by DHC and Resident and a copy placed in Resident's file.

b. Routine. DHC will inspect the Premises ninety (90) days after Resident moves in to conduct an interim housekeeping inspection to ensure the Resident Family has acclimated itself to DHC's housekeeping standards. Annual housekeeping inspections will be conducted by DHC staff in accordance with HUD and DHC inspection procedures.

c. Termination. When Resident moves out, DHC will inspect the Premises. Resident and/or a designated representative may participate in the final inspection unless Resident vacated the Premises without notice.

3. Right to Entry.

a. Reasonable Notice. Resident agrees that, upon reasonable notification, an authorized agent, employee, or representative of DHC is permitted to enter Resident's Premises to perform routine inspections and maintenance, make improvements or repairs or show the Premises for releasing. A written notice stating the reason for the entry delivered to the Premises at least 48 hours before entry is considered reasonable advance notification.

b. Without Notice. 1) Emergency. DHC has the right to enter Resident's Premises at any time without advance notification if DHC reasonably believes an emergency exists. If Resident or any adult member of the household is not home at the time of entry,

DHC will leave a written notice giving the date, time and purpose of entry before leaving the Premises. **2) Work Order Repair.** Resident understands and agrees that DHC may enter the Resident's unit without prior notice to complete work orders reported by the Resident.

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4. Establish and Implement Policies

a. General Requirement. DHC shall establish necessary and reasonable policies in order to provide decent, safe and sanitary housing for its Residents. Policies may be established from time to time, including but not limited to, a Schedule of Resident Charges, an Admissions and Continued Occupancy Policy, a Grievance Policy, a One Strike Policy, a Pet Policy and other policies promulgated by DHC. All existing and future policies are incorporated into this Lease by reference and will be conspicuously posted in the development's Management Office with copies provided upon request. Violation of DHC policies may result in termination of the Lease or failure of DHC to renew a Resident's Lease. Policies may be modified at DHC's discretion. Changes in policies which affect Resident's obligations under this Lease can only be implemented after notice is given as stated in Section VII. C of this Lease.

b. One Strike Public Housing Statement. DHC shall implement a One Strike Policy designed to create and maintain a safe and drug-free community and keep Residents and employees free from threats to their personal and Family safety. DHC enforces "zero tolerance" for illegal drug use and criminal activity by Residents, household members and guests. Failure of a Resident, household member or guest to meet these obligations constitutes a material violation of the Lease and is grounds for eviction of the entire household. DHC will seek expeditious eviction of those persons and families involved in criminal and drug activities on the first occurrence.

5. Right to Remove Resident's Property

Resident agrees to remove all furniture and other personal property pursuant to the state law ("Property") from the Premises immediately upon termination of the Lease. Property left on the Premises will be deemed abandoned. DHC may enter the Premises and remove Resident's possessions, without liability, in the case of voluntary termination. A bailiff may enter the Premises and remove Resident's property in the case of judicial termination of the Lease. Resident is responsible for all costs

incurred by DHC for removal of property either as a result of voluntary or judicial Lease termination.

B. Resident, Household Members and Guests

The Resident has the following obligations and rights under this Lease:

1. General

Resident, household members and guests or others whom the Resident controls, must comply with DHC rules. Resident is responsible for all acts committed by household members, guests or others whom the Resident controls and for requiring compliance with the following:

- a. Not to provide housing accommodations for boarders or lodgers, i.e., those who are not members of Resident's household.
- b. Not to assign the Lease, sublease or abandon the Premises.
- c. To use the Premises solely as a private dwelling for the Resident and the Resident's household, as identified in this Lease, and not to permit its use for any other purpose.
- d. To ask for consent of DHC before engaging in any profit making activities on the Premises and to comply with DHC's Incidental Profit Making Activities Policy.
- e. To comply with all obligations imposed upon Resident by applicable provisions of building and housing codes.
- f. To keep the Premises and other areas as may be assigned to the Resident for the Resident's exclusive use in a clean and safe condition.
- g. Not to alter, repair or redecorate the interior of the Premises or install additional equipment or major appliances without the prior, written consent of DHC.
- h. Not to change locks, install new locks or anti-theft devices without DHC's prior, written consent. If permission is granted to change the locks, install new locks or anti-theft devices, Resident must provide DHC with a key within ten (10) days otherwise DHC will re-key the lock and charge the Resident. Also, if DHC does not timely receive a key from the Resident and DHC must enter the Premises on an emergency basis, DHC will charge the Resident for damages or expenses incurred.
- i. To dispose of all ashes, garbage, rubbish and other waste from the Premises in a sanitary and safe manner.
- j. To obtain and maintain utility service to the Premises, if utilities are not provided by DHC, and to use only in a reasonable manner all electrical, plumbing, sanitary, heating, ventilating, air-conditioning, and other facilities and appurtenances including elevators.

- k. To refrain from and to cause household members and guests to refrain from destroying, defacing, damaging or removing any part of the Premises or the development.
- l. To comply with DHC's Pet Policy if Resident desires to keep, maintain, harbor, or board a pet of any nature on the Premises. Resident must obtain written permission from DHC prior to having a pet and must maintain each pet responsibly and in accordance with applicable state and local public health, animal control and anti-cruelty laws and regulations.
- m. To notify DHC promptly of unsafe conditions and/or the need for repairs of the Premises, common areas or grounds;
- n. To pay reasonable charges, other than for normal wear and tear, for the repair of damages to the Premises or to the development, including damages to buildings, facilities or common areas, caused by Resident, a member of Resident's household or guest.
- o. To act, and cause household members or guests to act, in a manner which will not disturb other residents' peaceful enjoyment of their accommodations and which will be conducive to maintaining the development in a decent, safe and sanitary condition. A disturbance includes, without limitation, playing loud music.
- p. Not to allow banned persons to visit the Premises.
- q. Not to willfully fail or refuse to have a photograph taken for the purposes of the issuance of a Photo ID or to produce the Photo ID upon the request of DHC management or staff or an authorized DHC agent..
- r. Not to allow litter to remain outside the Resident's Premises in violation of the outdoor Trash and Litter Policy.
- s. To comply with DHC's Pest Control Policy.
- t. To accept DHC's offer of a Lease revision after a thirty (30) day notice to the Resident of the offer of the revised Lease.
- u. (1) To assure that no Resident, household member or guest engages in:
 - (i) Any criminal activity that threatens the health or safety of DHC employees or the right to peaceful enjoyment of the premises by other Residents or threatens the health, safety or right to peaceful enjoyment of their residences by persons residing in the immediate vicinity of the development; or
 - (ii) Any drug-related criminal activity on or off the premises;
- (2) To assure that no other person under the Resident's control engages in:
 - (i) Any criminal activity that threatens the health,

safety or right to peaceful enjoyment of the premises by other Residents; or

- (ii) Any drug-related criminal activity on the premises.
- (3) To assure that no member of the Resident's household:
 - (i) Engages in an abuse of or pattern of illegal use of drugs or a pattern of alcohol abuse that affects the health, safety, or right to peaceful enjoyment of the premises by other Residents or DHC employees;
 - (ii) Furnishes false or misleading information concerning illegal drug use, alcohol abuse, or rehabilitation of illegal drug users or alcohol abusers; or
 - (iii) Is fleeing to avoid prosecution, or custody or confinement after conviction, for a crime, or attempt to commit a crime, that is a felony under the laws of the place from which the individual flees, or that, in the case of the State of New Jersey, is a high misdemeanor, or violating a condition of probation or parole imposed under Federal and state law.

Any violation of this subsection u. is a material violation of the Lease and shall be cause for termination of the Lease and eviction from the Premises.

- v. Not to have repeated chronic late payment of rent defined as late payment three (3) times within a twelve (12) month period.
- w. To comply with the Non-Citizen Rule requirements.
- x. To abide by necessary and reasonable rules made by DHC.
- y. To pay all allowable court costs and attorney fees associated with DHC's enforcement of this Lease.
- z. Not to engage in the following:
 - 1) Littering;
 - 2) Burning refuse;
 - 3) Setting bulk items out early;
 - 4) Mixing commercial refuse with domestic refuse;
 - 5) Using unapproved storage containers; or
 - 6) Failing to remove trash can from curbside.
- aa. To pay citations issued by DHC for failure to comply with DHC policies and/or issued by local law enforcement authorities for failure to comply with local code requirements.

- bb. To maintain the lawn, sidewalks and driveways in conformance with local requirements related to lawn care and snow removal at scattered site homes.
- cc. To advise DHC when Resident will be absent from the unit for fourteen (14) calendar days or more.
- dd. Not to fail housekeeping inspections more than three (3) times in a three (3) month period.
- ee. Not to purposely disengage the smoke detectors in the unit for convenience.

Resident's obligations under this Section B.1. are material provisions of this Lease.

2. Community Service and Self-Sufficiency Requirement.

Resident understand that every adult member of Resident's household must contribute eight (8) hours per month of:

- (1) community service (not including political activities);
- (2) participation in an economic self-sufficiency program; or
- (3) combined community service and economic self-sufficiency activities.

The following adults are exempt from the community service and economic self-sufficiency requirement:

- (1) 62 years of age or older;
- (2) blind or disabled and unable to comply with this section, or a primary caretaker of such individual;
- (3) engaged in work activity defined in Section 407(d) of the Social Security Act;
- (4) meets requirements for being exempt from work under the State of Michigan program under Title IV of the Social Security Act or other Michigan welfare or welfare-to-work program; or
- (5) is in a Family receiving state or Federal assistance and has not been found by the state or other administering agency to be in noncompliance with the program.

3. Provide Notification to DHC Regarding Hazardous Defects.

a. Duty to Notify

Resident shall immediately notify DHC of circumstances which create conditions that are hazardous to the life, health or safety of household members. DHC is responsible for repair of the Premises within a reasonable time, provided that if the damage was caused by Resident, household members or guests, the cost of the repairs will be charged to Resident. DHC will offer alternative accommodations, if available, where necessary repairs cannot be made within a reasonable time.

b. Rent Abatement

Provisions will be made for abatement of rent in proportion to the seriousness of the damage and loss in value as a dwelling if repairs are not made within a reasonable time or DHC is not able to offer alternative accommodations. An abatement must have DHC approval. Rent will not abate if Resident rejects alternative accommodations or if the damage was caused by the Resident, household members, or guests. If Resident files a grievance, Resident must continue to pay rent until the grievance is decided in favor of Resident.

4. Provide Notification to DHC Regarding Change in Resident's Household.

Resident shall notify DHC, in writing, within fourteen (14) calendar days after a change in income or Family composition. Failure to timely notify DHC in writing is a material violation of this Lease and may result in termination of the Lease and eviction from the Premises.

5. Request for Reasonable Accommodations for Disability.

Resident may, at any time during the term of the Lease, request a reasonable accommodation for any member of Resident's household with a disability, including a reasonable accommodation to enable Resident to perform his/her responsibilities under the Lease. Resident must provide DHC with verification of the need for a reasonable accommodation.

6. Utilize Grievance Policy.

In response to DHC's notice of proposed adverse action, other than nonpayment of rent or violation of the One Strike Policy, Resident may request a hearing in accordance with DHC's Grievance Policy. All grievances will be processed and resolved pursuant to the Grievance Policy in effect at the time the grievance arises.

7. Utilize Damage Claim Policy.

Resident may submit claim(s) for property losses pursuant to DHC's Damage Claim Policy. DHC, in its sole discretion after investigation, will determine whether or not the claim is valid and the amount to be paid.

8. If Resident has no remaining Family member in the household and Resident will be confined to a hospital, nursing home or rehabilitation facility for more than six (6) months, Resident must provide a prognosis from a knowledgeable professional of the Resident's ability to return to his/her unit within twelve (12) months. Failure to comply with this requirement may result in the termination of Resident's Lease.

VI. TERMINATION OF LEASE

A. General

1. Resident.

This Lease may be terminated at any time by Resident by giving thirty (30) days written notice in the manner specified below. Resident agrees to surrender possession of and leave the Premises in clean and good condition, reasonable wear and tear excepted. Resident also agrees to return the keys to DHC and to provide DHC with a forwarding address.

2. DHC.

DHC shall not terminate or refuse to renew the Lease other than for serious or repeated violations of material terms of the Lease, including, but not limited to Resident's, (1) failure to make payments under the Lease, (2) failure to fulfill household obligations, (3) being over the income limit for the program, (4) or other good cause, which includes but is not limited to, (a) criminal activity or drug or alcohol abuse, (b) discovery, after admission into the public housing program, of facts that make the Resident ineligible, (c) discovery of material false statements or fraud by the Resident in connection with an application for assistance or with Recertification of income, or (d) failure of a Family member to comply with community service and self-sufficiency requirements.

DHC shall immediately terminate the tenancy if it determines that any member of the household has ever been convicted of drug-related criminal activity for manufacture or production of methamphetamine on the premises of Federally assisted housing.

DHC may evict a Family when it determines that a household member is illegally using a drug or determines that a pattern of illegal drug alcohol use interferes with the health, safety, or right to peaceful enjoyment of the premises by other residents.

DHC will give the following written notice of Lease termination:

- a. Fourteen (14) days in the case of failure to pay rent.
- b. Seven (7) days or a reasonable time up to thirty (30) days considering the seriousness of the situation:

- (i) If the health or safety of other residents, DHC employees, or persons residing in the immediate vicinity of the premises is threatened;
 - (ii) If any member of the household has engaged in any drug-related criminal activity or violent criminal activity); or
 - (iii) If any member of the household has been convicted of a felony.
 - c. 24 hours notice if DHC files a police report alleging drug-related criminal activity.
 - d. Thirty (30) days in all other cases, except that if Michigan law allows a shorter notice period, the shorter notice period will apply.
3. Violence Against Women Act

An incident or incidents of domestic violence, dating violence or stalking is not an appropriate basis for denial of program assistance or for denial of admission to a victim who is an otherwise qualified Applicant.

However, DHC may request certification from a victim that the incident or incidents in question are bona fide incidents of domestic violence, dating violence or stalking. The certification shall be either:

- (1) a statement, on a form prepared by DHC, signed, under penalty of perjury, by an employee, agent or volunteer of a victim services provider, an attorney or a medical professional from whom the victim has sought assistance in addressing domestic violence, dating violence or stalking, or the effects of the abuse, that the incident or incidents in question are bona fide incidents of abuse. The victim of domestic violence, dating violence or stalking must also sign the statement and identify the alleged perpetrator of the domestic violence, dating violence or stalking;
- or
- (2) a federal, state, or local police or court record from which DHC can ascertain the facts and identify the alleged perpetrator.

If neither (1) or (2) is available to the victim within the time prescribed for submission of the certification, the victim shall submit HUD Form 50066, Certification of Domestic Violence, Dating, Violence or Stalking.

The victim shall provide the certification within 14 business days after DHC's written request for certification. DHC may extend the 14 day deadline for an additional 14 days at its discretion. Information provided by the victim pursuant to the certification shall be retained in confidence and not shared unless consent is obtained from the victim, in writing, required for use in eviction proceedings or otherwise required by law.

If a victim has a properly executed certification on file with DHC:

(a) an incident or incidents of actual or threatened domestic violence, dating violence or stalking will not be construed as a serious or repeated violation of the Lease by the victim or threatened victim of that violence and shall not be good cause for terminating the assistance, tenancy or occupancy rights of the victim of such violence. However, DHC may bifurcate the Lease, without regard to whether a Family Member is signatory to the Lease, to evict, remove or terminate assistance to a lawful occupant or Resident who engages in criminal acts of physical violence against Family Members or others without evicting, removing or terminating assistance to or otherwise penalizing victimized lawful Residents or occupants.

Such eviction shall be effected in accordance with the procedures prescribed by applicable law for the termination of leases.

(b) criminal activity directly related to domestic violence, dating violence or stalking engaged in by a member of a Resident's household or any guest or other person under the Resident's control shall not be cause for termination of the tenancy or occupancy rights if the Resident or an immediate Family Member is the victim or threatened victim of that domestic violence, dating violence or stalking. However, DHC may evict a victim of domestic violence, dating violence or stalking if it can demonstrate an actual and imminent threat to other Residents or DHC employees or service providers if the Resident's tenancy is not terminated.

(c) Nothing in this Section 3 may be construed to limit DHC's authority, when notified, to honor court orders addressing rights of access or control of the Premises, including civil protection orders issued to protect the victim and issued to address the distribution or possession of property among the Family Members in cases where a Family breaks up.

(d) Nothing in this Section 3 limits DHC's authority to evict a Resident for other good cause unrelated to incident(s) of domestic violence, dating violence or stalking so long as the eviction is not based on a higher standard than that applied to persons who are not the victim of domestic violence, dating violence or stalking.

(e) Nothing in this Section 3 shall be construed to supersede any provision of any Federal, State or local law that provides greater protection than this Section for victims of domestic violence, dating violence or stalking.

4. Termination Notice(s).

A Notice to Quit/Termination of Tenancy to Resident will state specific grounds for termination, inform Resident of the right to make such reply as Resident may wish, and inform Resident of the right to examine documents relevant to the termination or eviction. The notice will also advise Resident of the right to a Grievance Hearing, where applicable, through the DHC Grievance Policy.

B. Abandonment.

If at any time during this Lease DHC believes, in good faith and after diligent inquiry, that Resident has abandoned the Premises because, among other things, Resident has been absent from the Premises for more than thirty (30) consecutive calendar days and has failed to notify DHC of his/her extended absence from the Premises, DHC may enter the Premises and remove Resident's possessions without liability. Resident shall be responsible for all costs incurred in connection with the removal.

C. Death of Resident.

In the event of a Resident's death, DHC shall secure the Premises and restrict access only to persons with authority from the Wayne County Probate Court giving them the legal right to enter the Premises and remove the decedent's personal property. After thirty (30) days, if the decedent's property is not removed from the Premises by a court appointed legal representative of the decedent's estate, DHC will inventory the decedent's personal property and store it at a storage facility for thirty (30) days. While the property is in storage, DHC shall continue to restrict access and prohibit removal of the property by anyone other than persons with authority as identified above. If after the thirty (30) day storage period, all or any of the decedent's personal property remains unclaimed, DHC will declare the property abandoned and may dispose of it.

VII. MISCELLANEOUS

A. Cumulative Rights.

Each and every one of the rights and remedies of DHC are cumulative and the exercise of any right or remedy does not waive DHC's other rights under the Lease or the law.

Delay or failure by DHC to exercise any right or remedy under this Lease, or the partial or single exercise of a right or remedy by DHC, does not constitute a waiver by DHC of any other right or remedy granted in this Lease.

B. Insurance.

DHC and Resident waive all rights of recovery against each other to the extent that payments for any loss or damage to the Premises, or for any loss of personal property, are made under any applicable insurance policy, whether the property is owned by DHC or Resident.

C. Lease and Policy Modifications.

DHC may, from time to time, modify this Lease, the Supplemental ACOP Policies, and the Schedule of Resident Charges provided that, as required by Federal law, DHC provides thirty (30) days written notice to Resident, and the notice states the proposed modification, the reason(s) and is:

1. Delivered directly or mailed to Resident; or
2. Posted in at least three (3) conspicuous places within each structure or building in which the affected units are located, as well as in a conspicuous place at the development's Management Office, if any, or if none, a similar central location within the development.

Resident shall have an opportunity to present written comments, which will be taken into consideration by DHC prior to the adoption of the proposed modification. This provision does not apply to changes made as a result of the Recertification process referenced in Section IV of this Lease.

D. Entire Agreement.

This Lease, which consists of Part I and Part II, Terms and Conditions, is the entire agreement between Resident and DHC. No other verbal or written modifications are binding on the parties to this Lease unless written and signed by Resident and DHC. If any provision is held to be invalid, unlawful, or unenforceable to any extent, the rest of the Lease and the application of the invalid, unlawful or unenforceable provision to persons or circumstances other than those for which it is held as such, will not be affected.

E. Legal Notice(s).

1. DHC's Responsibility.

Any notice to Resident required under this Lease, unless otherwise specified, may be delivered in writing to Resident personally or to an adult member of Resident's household residing on the Premises or may be sent by prepaid first-class mail properly addressed to Resident at the residence address contained in this Lease.

2. Resident's Responsibility.

Any notice to DHC must be in writing and must either be delivered in person to the Site Manager at the development's Management Office or be sent by prepaid first-class mail properly addressed to DHC at its principal business address as stated in this Lease.

**DETROIT HOUSING COMMISSION DWELLING LEASE
PART II**



1301 E. Jefferson
Detroit, Michigan 48207
313.877.8000
313.877.8500 TDDY

July 21, 2006

Robert Nelson, Director
Office of Public Housing
U.S. Department of Housing & Urban Development
McNamara Federal Building
477 Michigan Avenue
Detroit, MI 48226-2592

RE: Detroit Housing Commission's 2006/2007 Operating Budget

Dear Mr. Nelson:

Please find attached the Detroit Housing Commission 2006/2007 Operating Budget. In February of this year, DHC submitted to HUD the FY 2005/2006 Operating budget with a deficit in excess of \$ 6,000,000. Over the last five months, DHC staff and Recovery Team members have worked diligently to significantly reduce the deficit. Efforts included release of management personnel, release of non-essential or unaffordable positions and reduction in agency wide material and contract expenditures. As a result, the current budget as presented reduces the deficit by approximately \$2,400,000.

The financial viability of this agency is a priority for the Recovery Team. To that end, I have scheduled a three day cost reduction strategic planning session scheduled for early August that will focus on revising the organizational structure, implementing a reduction in force and realigning salaries with industry standards.

Other cost cutting measures being considered include:

- Review of the Capital Grants to incorporate a unit turnaround strategy
- Decreases in employer contribution for benefits
- Review of Pension
- Increasing Rental Revenue
- Reducing Vacancy Loss
- Creation of other potential revenue streams including the sale of Scattered Site housing
- Consideration of demolition of dilapidated housing to reduce maintenance expense

- New Personnel policy implementation including changes in work hours, vacation accrual etc.
- Feasibility in contracting for services
- Appropriate allocation of salaries and services to DHC's Development and Assisted Housing Divisions

We will continue to keep you informed of the progress and the realized reduction of the budget deficit from these measures.

Sincerely,



Lindsey S. Reames
Recovery Administrator

Name of PHA/IHA Detroit Housing Commission	Fiscal Year Ending 06/30/07
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Operating Reserve		PHA/IHA Estimates	HUD Modifications
Part I - Maximum Operating Reserve - End of Current Budget Year			
740	2821	PHA / IHA-Leased Housing - Section 23 or 10@	
		50% of Line 480, column 5, form HUD-52564	11,374,940

Part II - Provision for and Estimated or Actual Operating Reserve at Fiscal Year End			
780		Operating Reserve at End of Previous Fiscal Year - Actual for FYE (date)	0
790		Operating Reserve at End of Current Budget Year (check one) <input type="checkbox"/> Estimated for FYE <input type="checkbox"/> Actual for FYE	
800		Operating Reserve at End of Current Budget Year (check one) <input type="checkbox"/> Estimated for FYE <input type="checkbox"/> Actual for FYE	0
810		Provision for Operating Reserve - Requested Budget Year Estimated for FYE Enter Amount from line 700	-4,111,996
820		Operating Reserve at End of Requested Budget Year Estimated for FYE (Sum of lines 800 and 810)	
830		Cash Reserve Requirement - % of line 480	

Comments

PHA/IHA Approval Name Lindsey S. Reames

Title Recovery Administrator

Signature *Lindsey S. Reames* Date 7/20/06

Field Office Approv Name _____

Title _____

Signature _____ Date _____

a. Type of Submission Original Revision No.:			b. Fiscal Year 6/30/2007		c. No. of months (check one) 12 mo. Other X		d. Type of HUD assisted project(s) 01 PHA/IHA-Owned Rental Housing 02 IHA 03 PHA/IHA 04 PHA/IHA 05 PHA/IHA Owned Mutual Help Homeownership Leased Rental Housing Owned Turnkey III Homeownership Leased Homeownership				
e. Name of Public Housing Agency / Indian Housing Authority (PHA/IHA)			f. Address (city, State, zip code) Detroit Housing Commission 1301 East Jefferson Avenue Detroit, Michigan 48207		g. ACC Number 3020 3880		h. PAS / LOCCS Project No. MI00100106J		i. HUD Field Office Detroit		
41,076			m. No. of Projects 25								
Line No.	Acct. No.	Description-All staff out (1)	Actuals Last Fiscal Yr. 2004 PUM (2)	Estimates or Actual Current Budget Yr. 2005 PUM (3)	Requested Budget Estimates						
					PHA/IHA PUM (4)	Estimates Amount (to nearest \$10) (5)	HUD PUM (6)	Modifications Amount (to nearest \$10) (7)			
Homebuyers Monthly Payments for											
10	7710	Operating Expense									
20	7712	Earned Home Payments									
30	7714	Nonroutine Maintenance Reserve									
040 Total Break-Even Amount (sum of lines 010, 020, and 030)											
50	7716	Excess (or deficit) in Break-Even									
60	7790	Homebuyers Monthly Payments - Contra									
Operating Receipts											
70	3110	Dwelling Rental	145.14	135.36	114.60	5,283,376					
80	3120	Excess Utilities	-	-	-	-					
90	3190	Nondwelling Rental	1.30	1.30	1.32	60,720					
100 Total Rental Income (sum of lines 070, 080, and 090)			146.45	136.66	115.91	5,344,096					
110	3610	Interest on General Fund Investments	2.17	2.17	1.59	73,323					
120	3690	Other Income	65.14	41.18	68.31	3,149,353					
130 Total Operating Income (sum of lines 100, 110, and 120)			213.75	178.71	185.81	8,566,772					
Operating Expenditures - Administration											
140	4110	Administrative Salaries	78.43	66.71	59.35	2,736,144					
150	4130	Legal Expense	13.03	4.99	12.42	572,475					
160	4140	Staff Training	-	1.63	1.60	73,686					
170	4150	Travel	-	2.00	0.68	31,579					
180	4170	Accounting Fees	-	-	-	-					
190	4171	Auditing Fees	3.80	4.12	2.71	124,790					
200	4190	Other Administrative Expenses	96.19	48.57	61.05	2,814,528					
210	Total	Administrative Expense (sum of line 140 thru line 200)	191.45	128.02	137.80	6,353,202					
Tenant Services											
220	4210	Salaries	4.10	-	1.69	77,813					
230	4220	Recreation, Publications and Other Services	1.74	-	-	-					
240	4230	Contract Costs, Training and Other	0.33	-	-	-					
250	Total	Tenant Services Expense (sum of lines 220, 230, and 240)	6.17	-	1.69	77,813					
Utilities											
260	4310	Water	36.46	19.81	60.33	2,781,519					
270	4320	Electricity	23.04	33.31	23.39	1,078,435					
280	4330	Gas	18.69	14.54	20.52	946,181					
290	4340	Fuel	-	-	0.09	4,000					
300	4350	Labor	-	-	-	-					
310	4390	Other utilities expense	4.05	2.58	14.45	666,129					
320	Total	Utilities Expense (sum of line 260 thru line 310)	82.24	70.23	118.78	5,476,264					

Line	Acct.	Description	Actuals Last Fiscal Yr. 2004	Estimates or Actual Current Budget Yr. 2005	Requested Budget Estimates			
					PHA/IHA Estimates		HUD Modifications	
					PUM	Amount (to nearest \$10)	PUM	Amount (to nearest \$10)
No.	No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Ordinary Maintenance and Operation								
330	4410	Labor	57.33	60.36	50.32	2,320,051		
340	4420	Materials	10.86	24.47	14.48	667,500		
350	4430	Contract Costs	29.90	36.88	57.78	2,664,000		
360	Total Ordinary Maintenance & Operation Expense (lines 330 to 350)		98.09	121.70	122.58	5,651,551		
Protective Services								
370	4460	Labor	-	-	-	-		
380	4470	Materials	-	-	-	-		
390	4480	Contract costs	26.06	34.87	-	-		
400	Total	Protective Services Expense (sum of lines 370 to 390)	26.06	26.06	-	-		
General Expense								
410	4510	Insurance	22.28	29.45	28.02	1,291,938		
420	4520	Payments in Lieu of Taxes	-	-	8.68	400,000		
430	4530	Terminal Leave Payments	3.26	3.25	3.25	150,000		
440	4540	Employee Benefit Contributions total LI plus 1.49	64.87	59.43	58.69	2,705,949		
450	4570	Collection Losses	4.35	4.06	13.95	643,162		
460	4590	Other General Expense	-	-	-	-		
470	Total	General Expense (sum of lines 410 to 460)	94.74	96.19	112.59	5,191,049		
480	Total	Routine Expense (sum of lines 210, 250, 320, 360, 400, and 470)	498.74	460.77	493.45	22,749,879		
Rent for Leased Dwellings								
490	4710	Rents to Owners of Leased Dwellings	-	-	-	-		
500	Total	Operating Expense (sum of lines 480 and 490)	498.74	460.77	493.45	22,749,879		
Nonroutine Expenditures								
510	4610	Extraordinary Maintenance	-	-	-	-		
520	7520	Replacement of Nonexpendable Equipment	-	-	-	-		
530	7540	Property Betterments and Additions	-	-	-	-		
540	Total	Nonroutine Expenditures (sum of lines 510, 520, and 530)	-	-	-	-		
550	Total	Operating Expenditures (sum of lines 500 and 540)	498.74	460.77	493.45	22,749,879		
Prior Year Adjustments								
560	6010	Prior Year Adjustments Affecting Residual Receipts	-	-	-	-		
Other Expenditures:								
570		Deficiency in Residual Receipts at End of Preceding Fiscal Yr.	-	-	-	-		
580	Total	Operating Expenditures, including prior year adjustments and other expenditures (line 550 plus or minus line 560 plus line 570)	498.74	460.77	493.45	22,749,879		
590		Residual Receipts (or Deficit) before HUD Contributions and provision for operating reserve (line 130 minus line 580)	(284.98)	(290.13)	(307.63)	(14,183,107)		
HUD Contributions								
600	8010	Basic Annual Contribution Earned - Leased Projects-Current Year	-	-	-	-		
610	8011	Prior Year Adjustments - (Debit) Credit	-	-	-	-		
620	Total	Basic Annual Contribution (line 600 plus or minus line 610)	-	-	-	-		
630	8020	Contributions Earned - Op. Sub - Cur. Yr.(before year-end adj)	301.36	274.31	218.44	10,071,111		
640		Mandatory PFS Adjustments (net)	-	-	-	-		
650		Other (specify)	-	-	-	-		
660		Other (specify)	-	-	-	-		
670		Total Year-end Adjustments/Other (plus or minus lines 640 thru 660)	-	-	-	-		
680	8020	Total Operating Subsidy-current year (line 630 plus or minus line 670)	301.36	274.31	218.44	10,071,111		
690	Total	HUD Contributions (sum of lines 620 and 680)	301.36	274.31	218.44	10,071,111		
700		Residual Receipts (or Deficit) (sum of line 590 plus line 690) Enter here and on line 810	16.38	(15.82)	(89.19)	(4,111,996)		

Operating Budget

**U.S. Department of Housing OMB Approval No. 2577-0026 (exp. 9/30/2006)
and Urban Development**

Office of Public and Indian Housing

See page four for instructions and the Public reporting burden statement

Sheet1

form HUD-52564 (3/95)

Previous editions are obsolete Page 1 of 4 ref. Handbook 7475.1

Name of PHA / IHA Fiscal Year Ending

Sheet2

form HUD-52564 (3/95)

Previous editions are obsolete Page 2 of 4 ref. Handbook 7475.1

Name of PHA / IHA Fiscal Year Ending

Sheet3

Sheet4

Comments

PHA / IHA Approval Name

Title

Signature Date

Field Office Approval Name

Title

Signature Date

form HUD-52564 (3/95)

Previous editions are obsolete Page 3 of 4 ref. Handbook 7475.1

Public reporting burden for this collection of information is estimated to average 116 hours per response, including the time for existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB cc This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the and provides a summary of proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, ar amounts. HUD reviews the information to determine if the operating plan adopted by the PHA and the amounts are reasonable with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confide

Instructions for Preparing Form HUD-52564, Operating Budget

Separate Operating Budgets must be prepared for each separate Annual Contributions Contract (ACC). However, the supporting documentation can be combined for each Turnkey III project within an ACC, provided it clearly separates the cost by program and/or ACC number. Prepare all of the supporting documentation (Forms HUD-52573, HUD-52566 and HUD-52571) prior to finalizing the Operating Budget.

The headings for items a. through m. are self-explanatory.

Columns:

Column (2): Obtain actual P.U.M. amounts from the Statement(s) of Operating Receipts and Expenditures (Form HUD-52599) for the year preceding the current budget year.

Column (3): Include the actual (if available) or estimated PUM amounts for the current budget year.

Columns (4) and (5): Enter amounts on applicable lines from HUD Schedules and/or HA worksheets in column (5). After completing column (5) compute the P.U.M. amounts for Column (4) by dividing each figure in Column (5) by the No. of Unit Months of Availability, item k.

Columns (6) and (7): Leave blank. If HUD modifies the HA estimates as a condition for approval, HUD will complete these columns and return a copy to the HA.

Line Items

Lines 010 through 060 are specific to the Turnkey III Owned Homeownership Program. These lines correspond to accounts 7710 through 7790, see Accounting Handbook 7510.1.

Line 460: Use this line, if applicable, for showing estimated interest on Administrative and Sundry Loans.

Line 490: This line is specific to the Section 23, Leased Rental Program.

Line 560: Use this line, if applicable, only in connection with budget revisions.

Line 570: Use this line, if applicable, for such items as carry-overs of unabsorbed deficiencies in residual receipts from prior years.

Line 630: Operating Subsidy Eligibility for the requested year before year end adjustments.

Lines 640 to 660: Year end adjustments to be funded in the requested budget year.

Line 700: An estimated decrease cannot be more than the amount available in the operating reserve at the beginning of the requested budget year (line 800).

Special Instructions, Budget Revisions

Budget revisions must be approved by the end of the PHA fiscal year.

When using this form for budget revisions, the following additional

instructions are applicable:

No changes are to be made to Column (2) or Column (3).

No changes are to be made in the amount for Operating Subsidy Eligibility before year end adjustments (Line 630, or in Part I - Maximum Operating Reserve-End of Current Budget Year.

Operating Reserves

Operating reserves are calculated by individual Annual Contributions Contract except that the operating reserves for Section 23 Leased Housing Projects, Turnkey III Homeownership Projects (HA Owned or Leased) must be separately calculated and reported by project.

Line 780: Enter amount as of the last previous fiscal year (year preceding current budget year).

Line 790:

a. Enter estimated amount, if original budget, or actual amount, if revised budget.

b. Enter negative balance in parentheses. (The negative balance may not exceed the amount on line 780.)

Line 800: Enter sum of lines 780 and 790.

Line 810:

a. Enter estimated amount.

b. Enter negative balance in parentheses. (The negative balance may not exceed the amount on line 800.)

Line 820: Enter sum of lines 800 and 810.

Line 830: Enter percent of routine operating expenses (or minimum dollar amount) currently used by HUD as a performance measure to evaluate the cash requirements and/or operating reserve adequacy.

form HUD-52564 (3/95)

Previous editions are obsolete Page 4 of 4 ref. Handbook 7475.1

33

· reviewing instructions, searching
This agency may not conduct
control number.
low-income housing program
nd justification of certain specified
a and that the PHA is in compliance
entiality.

Name of Housing Authority Detroit Housing Commission		Locality 1301 East Jefferson Ave Detroit, MI 48207		Fiscal Year End 6/30/07		
(1) Description	(2) Total	(3) Management	(4) Developme	(5) Section 8	(6) Other	
1 Legal Expense (see Special Note in Instructions)	251,725	251,725				
2 Training (list and provide justification)	73,686	73,686	50,000	9,500		
Travel						
3 Trips To Conventions and Meetings (list and provide justification)	31,579	31,579	6,000	7,500		
4 Other Travel						
5 Outside Area of Jurisdiction	-					
6 Within Area of Jurisdiction	-					
7 Total Travel	31,579	31,579	6,000			
8 Accounting						
9 Auditing	124,675	124,675				
Sundry						
10 Rental of Office Space	-	-				
11 Publications	3,000	3,000	126,000			
12 Membership Dues and Fees (list organization and amount)	91,358	91,358	10,000			
13 Telephone, Fax, Electronic Communications	148,000	148,000	50,000			
14 Collection Agent Fees and Court Costs	50,000	50,000				
15 Administrative Services Contracts See below	2,523,300	2,523,300	450,000	445,000		
16 Forms, Stationary and Office Supplies	58,000	58,000	25,000	7,500		
17 Other Sundry Expense (provide breakdown)	114,500	114,500	3,000	2,000		
18 Total Sundry	-					
19 Total Administration Expense Other Than Salaries	3,469,823	3,469,823	220,000	471,500	-	

Membership dues and Fees

Nahro	11,868
PHADA	3,805
NIGP	480
Emphasys	60,000
MI Deal	180
Software	495
Bar Dues, Crains, Detroit Legal News, Time Matters etc	4,530
Various Maintenance and Operation fees for licenses	10,000
TOTAL	91,358

Administrative Contracts

Credit Reports	5,000
labor contract	170,000
Criminal Background	37,500
Payroll	50,000
copiers -Corporate Express	22,800
copiers -Xerox	2,500
photography	2,000
Software	3,000
Health Screens	3,000
Parking	2,500
AME's	2,200,000
ADT	25,000
TOTAL	2,523,300

Training and Travel

All training requested is in support of DHC's mission

Total	105,265
-------	---------

Asset Management

Nahro
MI Nahro
Occupancy
Property Management
Tax Credit
Management of Maintenance
Homeownership
Transition to Asset Management
Mixed Finance
Capital Fund
Contract Administration

Rent Calculation
Customer Service
Inspections
Various other trainings

Maintenance
HVAC
Heating and Cooling
Skilled Trades
Inspections
Customer Service
Contract Administration
various continuing education training

MIS
Effie
various continuing education training

Procurement
Capital Fund
Contract Administration
E-procurement

Finance
Capital Fund
Subsidy
Bond Refinancing
Budget
Other related training

Legal
NAHRO
Continuing education

Executive Office
NAHRO
HCV
Asset Based Mgt.

Other Sundry	
Advertising for Procurement actions	65,000
Postage	49,300
TOTAL	114,300

Account Line	Total Number of Positions (1)	Equivalent Full-Time Positions (2)	HUD-Aided Management Program			
			Salary Expense			Section 8 Program (6)
			Management (3)	Section 23 Leased (4)	Modernization Programs (5)	
Administration—Nontechical Salaries ¹	92	63	828,780		345,637	1,021,200
Administration—Technical Salaries ¹	51	51	1,964,667		329,077	317,296
Ordinary Maintenance and Operation—Labor ¹	68	68	2,320,051			
Utilities—Labor ¹						
Other (Specify) (Legal, etc.) ¹	4	4	184,404		55,500	9,250
Extraordinary Maintenance Work Projects ²						
Betterments and Additions Work Projects ²						

Sheet 1

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number. This information is required by Section 6(c)(4) of the U.S. Housing Act of 1937. The information is the operating budget for the low-income housing program and provides a summary of proposed/budgeted receipts and expenditures, approval of budgeted receipts and expenditures, and justification of certain specified amounts. HUD reviews the information to determine if the operating plan adopted by the PHA and the amounts are reasonable and that the PHA is in compliance with procedures prescribed by HUD. Responses are required to obtain benefits. This information does not lend itself to confidentiality.

Name of Local Housing Authority Locality Fiscal Year Ending
Detroit Housing Commission
1301 East Jefferson
Detroit, Michigan 48207
FYE 6/30/07

Operating Receipts

Dwelling Rental. Explain basis for estimate. For HUD-aided low-rent housing, other than Section 23 Leased housing, state amount of latest available total HA monthly rent roll, the number of dwelling units available for occupancy and the number accepted for the same month end. Cite HA policy revisions and economic and other factors which may result in a greater or lesser average monthly rent roll during the Requested Budget Year. For Section 23 Leased housing, state the number of units under lease, the PUM lease price, and whether or not the cost of utilities is included. If not included, explain method for payment at utility costs by HA and/or tenant.

\$527,513

This was based upon the Actual Rent Roll as of 12/01/05

Excess Utilities. (Not for Section 23 Leased housing.) Check appropriate spaces in item 1, and explain "Other". Under item 2, explain basis for determining excess utility consumption. For example, Gas; individual check meters at OH-100-1, proration of excess over allowances at OH-100-2, etc. Cite effective date of present utility allowances. Explain anticipated changes in allowances or other factors which will cause a significant change in the total amount of excess utility charges during the Requested Budget Year.

1. Comments

There is no excess utilities being claimed

Non-dwelling Rent. (Not for Section 23 Leased housing.) Complete Item 1, specifying each space rented, to whom, and the rental terms. For example: Community Building Space - Nursery School - \$50 per month, etc. Cite changes anticipated during the Requested Budget Year affecting estimated Non-dwelling Rental Income.

1. Space Rented To Whom Rental Terms

Space Rented	To Whom	Rental Amount
Administrative Office	Housing Choice Voucher Program	\$5,000 Per Month
Sheridan I non Dwelling Unit	Sheridan I Beauty Shop	\$60.00 Per Month

2. Comments

Electricity

1. Utility Services Surcharged: Gas
Other (Specify)

Previous editions are obsolete Page 1 of 4
form HUD-52573 (3/95)
ref Handbooks 7475.1

Interest on General Fund Investments. State the amount of present General Fund investment and the percentage of the General Fund it represents. Explain circumstances such as increased or decreased operating reserves, dwelling rent, operating expenditures, etc., which will affect estimated average monthly total investments in the Requested Budget Year. Explain basis for distribution of interest income between housing programs.

Based upon current FY Interest Income \$73,323

Other Comments On Estimates of Operating Receipts. Give comments on all other significant sources of income which will present a clear understanding of the HA's prospective Operating Receipts situation during the Requested Budget Year. For Section 23 Leased housing explain basis for estimate of utility charges to tenants.

Operating Expenditures

Summary of Staffing and Salary Data

Complete the summary below on the basis of information shown on form HUD-52566, Schedule of All Positions and Salaries, as follows:

- Column (1)** Enter the total number of positions designated with the corresponding account line symbol as shown in Column (1), form HUD-52566.
- Column (2)** Enter the number of equivalent full-time positions allocable to HUD-aided housing in management. For example: A HA has three "A-NT" positions allocable to such housing at the rate of 80%, 70%, and 50% respectively. Thus, the equivalent full-time positions is two. (8/10 + 7/10 + 5/10).
- Column (3)** Enter the portion of total salary expense shown in Column (5) or Column (6), form HUD-52566, allocable to HUD-aided housing in management, other than Section 23 Leased housing.
- Column (4)** Enter the portion of total salary expense shown in Column (5) or Column (10), form HUD-52566, allocable to Section 23 Leased housing in management.
- Column (5)** Enter the portion of total salary expense shown in Column (5) or Column (7), form HUD-52566, allocable to Modernization programs (Comprehensive Improvement Assistance Program or Comprehensive Grant Program).
- Column (6)** Enter the portion of total salary expense shown in Column (5) or Column (9), form HUD-52566, allocable to Section 8 Programs.

Note: The number of equivalent full-time positions and the amount of salary expense for all positions designated "M" on form HUD-52566 must be equitably distributed to account lines Ordinary Maintenance and Operation—Labor, Extraordinary Maintenance Work Projects, and Betterments and Additions Work Projects.

Sheet 2

- 1 Carry forward to the appropriate line on HUD-52564, the amount of salary expense shown in Column (3) on the corresponding line above. Carry forward to the appropriate line on HUD-52564 (Section 23 Leased Housing Budget), the amount of salary expense shown in Column (4) on the corresponding line above.
- 2 The amount of salary expense distributed to Extraordinary Maintenance Work Projects and to Betterments and Additions Work Projects is to be included in the cost of each individual project to be performed by the HA Staff, as shown on form HUD-52567.

Previous editions are obsolete

Page 2 of 4

form HUD-52573 (3/95)

ref Handbooks 7475.1

Specify all proposed new positions and all present positions to be abolished in the Requested Budget Year. Cite prior HUD concurrence in proposed staffing changes or present justification for such changes. Cite prior HUD concurrence in proposed salary increases for Administration Staff or give justification and pertinent comparability information. Cite effective date for current approved wage rates (form HUD-52 158) and justify all deviations from these rates.

Please refer to HUD - 52566

Travel, Publications, Membership Dues and Fees, Telephone and Telegraph, and Sundry. In addition to "Justification for Travel to Conventions and Meetings" shown on form HUD-52571, give an explanation of substantial Requested Budget Year estimated increases over the PUM rate of expenditures for these accounts in the Current Budget Year. Explain basis for allocation of each element of these expenses.

Please refer to HUD - 52571

Utilities. Give an explanation of substantial Requested Budget Year estimated increases over the PUM rate of expenditures for each utility service in the Current Budget Year. Describe and state estimated cost of each element of "Other Utilities Expense."

The Utilities are based upon prior year actuals due to unavailability of consumption data for years 2003,2004 and 2005.

Ordinary Maintenance & Operation—Materials. Give an explanation of substantial Requested Budget Year estimated increases over the PUM rate of expenditures for materials in the Current Budget Year.

Painting	25,000	Water Heater	10,000
Locksmith	5,000	Range Hoods	5,000
Glass	10,000	Garbage Disposals	5,000
Heating & Cooling	15,000	carpet/ flooring	48,000
Masonry/Structural - Steps, bricks and etc	4,500	Fire hose	3,000
Hardware Various parts	45,000	Screens	4,500
Grounds - Mulch, Top Soil and Fertilizer	5,000	Courville Containers	5,000
Carpentry Doors, Lumber and Hardware	25,000	Smoke detectors	5,000
Electrical - Wire, Switches and etc.	75,000	Rock salt/Calcium	5,000
Plumbing - Pipes, Faucets, Sinks & toilets	50,000	Alkaline Batteries	5,000
Appliances -Refrigerators and Ranges	170,000	Storm Doors	7,500
Janitorial - Towels, Toilet Paper & Towels	80,000	Blinds	15,000
Automotive - Auto parts and fluids	10,000	Total	667,500
Gasoline includes contract	50,000		

Ordinary Maintenance & Operation—Contract Costs. List each ordinary maintenance and operation service contracted for and give the estimated cost for each. Cite and justify new contract services proposed for the Requested Budget Year. Explain substantial Requested Budget Year increases over the PUM rate of expenditure for Contract Services in the Current Budget Year. If LHA has contract for maintenance of elevator cabs, give contract cost per cab.

Painting	300,000	Exterminating - all DHC Sites	400,000	Total
Compactor repair	10,000	Misc Chimney cleaning and Duct Repairs	50,000	
Equipment Rental	2,500	Termites	150,000	
Garbage/Trash	47,000	Mechanical All DHC Sites	200,000	
Fire systems	35,000	Waterproofing	50,000	
Masonry/Concrete	50,000	Carpet Cleaning	15,000	
Elevator	120,000	Tree Cuttin Scattered and family sites	10,000	
Grounds Snow Removal/Landscape	171,500	Fencing - All DHC Sites	10,000	
Towing	2,500	Sprinkler Repairs all DHC sites	70,000	
Carpentry-Various Scattered Sites	50,000	HVAC 1301	15,000	
Electrical - Various DHC Repairs	60,000	Unit Prep	300,000	
Generator/Fire Systems - All DHC Sites	30,000	Appliance Disposal	20,000	
Unit Inspections	45,000	Street Sweeping DHC sites	15,000	
Furnance maintenance	110,000			
Plumbing Repairs Various Sites	150,000	Window Cleaning	45,000	
Automotive Repairs, collision, glass etc.	15,000	Bulk Pick Up	8,000	
Mat Rental	5,500	Security of vacant units	100,000	
		Diesel Fuel	4,000	
	1,204,000		1,460,000	2,664,000

Previous editions are obsolete Page 3 of 4
 form HUD-52573 (3/95)
 ref Handbooks 7475.1

Insurance. Give an explanation of substantial Requested Budget Year estimated increases in the PUM rate of expenditures for insurance over the Current Budget Year. Cite changes in coverage, premium rates, etc.

No increases, this was based upon prior year's actuals

Employee Benefit Contributions. List all Employee Benefit plans participated in. Give justification for all plans to be instituted in the Requested Budget Year for which prior HUD concurrence has not been given.

Vision HERITAGE	Medical		Life METLIFE
Vision Employee Only	BCN HMO Plan 1 Employee Only	HAP HMO Employee Only	Basic Employee Life/AD&D
Vision Employee Employee + 1	BCN HMO Plan 1 Employee + 1	HAP HMO Employee + 1	Optional Employee Life/AD&D
Vision Family	BCN HMO Plan 1 Family	HAP HMO Family	Optional Children Life/AD&D
Dental METLIFE	BCN HMO Plan 2 Employee Only	BCBS PPO Employee Only	
Dental Employee Only	BCN HMO plan 2 Employee + 1	BCBS PPO Employee + 1	
Dental Employee + 1	BCN HMO Plan 2 Family	BCBS PPO Family	
Dental Family			

Collection Losses. State the number of tenants accounts receivable to be written off and the number and total amount of all accounts receivable for both present and vacated tenants as of the month in which the estimate was computed.

Collection Losses
 \$643,162

Extraordinary Maintenance, Replacement of Equipment, and Betterments and Additions. Cite prior HUD approval or give justification for each nonroutine work project included in the Requested Budget and for those for future years which make up the estimate on form HUD-52570. Justifying information incorporated on or attached to form HUD-52567 need not be repeated here.

No Extraordinary items claimed

Contracts. List all contracts, other than those listed on page 3 of this form under Ordinary Maintenance & Operation (OMO). Cite the name of the contractor, type of contract, cost of contract, and contract period. Justification must be provided for all contract services proposed for the Requested Budget Year (RBY). Explain substantial RBY increases over the PUM rate of expenditure for these contracts in the Current Budget Year.

Water Front Petroleum			
Type	Cost	Period	Justification
Gasoline	\$50,000	One Year	For DHC's Fleet

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Detroit Housing Commission

1301 East Jefferson Avenue

Waiting List Statistical Summary

Waiting List: Conner Waneyly

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	103	3	0	0	0	0	0	0	106	93.81%
American Indian/Alaska Native	0	0	1	0	0	0	0	0	0	0	1	0.88%
White	0	0	4	0	0	0	0	0	0	0	4	3.54%
Not Assigned	0	0	2	0	0	0	0	0	0	0	2	1.77%
Total	0	0	110	3	0	0	0	0	0	0	113	
Total Percent	0.00	0.00	97.35	2.65	0.00	0.00	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Families with Children	0	0	1	1	0	0	0	0	0	0	2	1.77%
Other	0	0	70	2	0	0	0	0	0	0	72	63.72%
Elderly	0	0	32	0	0	0	0	0	0	0	32	28.32%
Single	0	0	7	0	0	0	0	0	0	0	7	6.19%
Total	0	0	110	3	0	0	0	0	0	0	113	
Total Percent	0.00	0.00	97.35	2.65	0.00	0.00	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Hispanic or Latino	0	0	106	3	0	0	0	0	0	0	109	96.46%
Hispanic or Latino	0	0	2	0	0	0	0	0	0	0	2	1.77%
Not Assigned	0	0	2	0	0	0	0	0	0	0	2	1.77%
Total	0	0	110	3	0	0	0	0	0	0	113	
Total Percent	0.00	0.00	97.35	2.65	0.00	0.00	0.00	0.00	0.00	0.00		

Waiting List: Forest Park

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
White	0	0	2	0	0	0	0	0	0	0	2	2.63%
Not Assigned	0	0	1	0	0	0	0	0	0	0	1	1.32%
Black/African American	0	1	71	1	0	0	0	0	0	0	73	96.05%
Total	0	1	74	1	0	0	0	0	0	0	76	
Total Percent	0.00	1.32	97.37	1.32	0.00	0.00	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Single	0	0	5	0	0	0	0	0	0	0	5	6.58%
Elderly	0	0	21	1	0	0	0	0	0	0	22	28.95%
Other	0	1	48	0	0	0	0	0	0	0	49	64.47%
Total	0	1	74	1	0	0	0	0	0	0	76	
Total Percent	0.00	1.32	97.37	1.32	0.00	0.00	0.00	0.00	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	0	2	0	0	0	0	0	0	0	2	2.63%
Not Assigned	0	0	1	0	0	0	0	0	0	0	1	1.32%
Not Hispanic or Latino	0	1	71	1	0	0	0	0	0	0	73	96.05%
Total	0	1	74	1	0	0	0	0	0	0	76	
Total Percent	0.00	1.32	97.37	1.32	0.00	0.00	0.00	0.00	0.00	0.00		

Waiting List: Harriet Tubman

Waiting List Statistical Summary

Waiting List: Harriet Tubman

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	22	0	0	0	0	0	0	0	22	95.65%
White	0	0	1	0	0	0	0	0	0	0	1	4.35%
Total	0	0	23	0	23							
Total Percent	0.00	0.00	100.00	0.00								

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Other	0	0	17	0	0	0	0	0	0	0	17	73.91%
Single	0	0	2	0	0	0	0	0	0	0	2	8.70%
Elderly	0	0	4	0	0	0	0	0	0	0	4	17.39%
Total	0	0	23	0	23							
Total Percent	0.00	0.00	100.00	0.00								

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Hispanic or Latino	0	0	23	0	0	0	0	0	0	0	23	100.00%
Total	0	0	23	0	23							
Total Percent	0.00	0.00	100.00	0.00								

Waiting List: Low Income Public Housing

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
White	0	0	7	12	10	0	0	0	0	0	29	0.92%
Not Assigned	0	0	2	3	0	0	0	0	0	0	5	0.16%
American Indian/Alaska Native	0	0	3	4	2	0	0	0	0	0	9	0.29%
Native Hawaiian/Other Pacific Is	0	0	1	0	0	0	0	0	0	0	1	0.03%
Asian	0	0	0	2	0	0	0	0	0	0	2	0.06%
Black/African American	0	0	671	1430	850	104	30	16	0	0	3101	98.54%
Total	0	0	684	1451	862	104	30	16	0	0	3147	
Total Percent	0.00	0.00	21.73	46.11	27.39	3.30	0.95	0.51	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Single	0	0	153	20	4	0	0	0	0	0	177	5.62%
Families with Children	0	0	1	1226	832	102	29	16	0	0	2206	70.10%
Other	0	0	520	204	25	2	1	0	0	0	752	23.90%
Elderly	0	0	10	1	1	0	0	0	0	0	12	0.38%
Total	0	0	684	1451	862	104	30	16	0	0	3147	
Total Percent	0.00	0.00	21.73	46.11	27.39	3.30	0.95	0.51	0.00	0.00		

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Assigned	0	0	2	3	0	0	0	0	0	0	5	0.16%
Hispanic or Latino	0	0	1	6	1	0	0	0	0	0	8	0.25%
Not Hispanic or Latino	0	0	681	1442	861	104	30	16	0	0	3134	99.59%
Total	0	0	684	1451	862	104	30	16	0	0	3147	
Total Percent	0.00	0.00	21.73	46.11	27.39	3.30	0.95	0.51	0.00	0.00		

Waiting List: Sheridan Place

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	146	0	0	0	0	0	0	0	146	96.05%
White	0	0	5	0	0	0	0	0	0	0	5	3.29%
Not Assigned	0	0	1	0	0	0	0	0	0	0	1	0.66%
Total	0	0	152	0	152							
Total Percent	0.00	0.00	100.00	0.00								

Waiting List Statistical Summary

Waiting List: Sheridan Place

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Other	0	0	98	0	0	0	0	0	0	0	98	64.47%
Elderly	0	0	38	0	0	0	0	0	0	0	38	25.00%
Single	0	0	16	0	0	0	0	0	0	0	16	10.53%
Total	0	0	152	0	152							
Total Percent	0.00	0.00	100.00	0.00								

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Assigned	0	0	1	0	0	0	0	0	0	0	1	0.66%
Not Hispanic or Latino	0	0	148	0	0	0	0	0	0	0	148	97.37%
Hispanic or Latino	0	0	3	0	0	0	0	0	0	0	3	1.97%
Total	0	0	152	0	152							
Total Percent	0.00	0.00	100.00	0.00								

Waiting List: State Fair

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Black/African American	0	0	47	0	0	0	0	0	0	0	47	100.00%
Total	0	0	47	0	47							
Total Percent	0.00	0.00	100.00	0.00								

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Other	0	0	22	0	0	0	0	0	0	0	22	46.81%
Single	0	0	5	0	0	0	0	0	0	0	5	10.64%
Elderly	0	0	20	0	0	0	0	0	0	0	20	42.55%
Total	0	0	47	0	47							
Total Percent	0.00	0.00	100.00	0.00								

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Not Hispanic or Latino	0	0	47	0	0	0	0	0	0	0	47	100.00%
Total	0	0	47	0	47							
Total Percent	0.00	0.00	100.00	0.00								

Waiting List: Warren West

Race	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
White	0	0	2	0	0	0	0	0	0	0	2	3.39%
Black/African American	0	0	55	1	0	0	0	0	0	0	56	94.92%
Not Assigned	0	0	1	0	0	0	0	0	0	0	1	1.69%
Total	0	0	58	1	0	0	0	0	0	0	59	
Total Percent	0.00	0.00	98.31	1.69	0.00	0.00	0.00	0.00	0.00	0.00		

Family Composition	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Elderly	0	0	18	1	0	0	0	0	0	0	19	32.20%
Other	0	0	34	0	0	0	0	0	0	0	34	57.63%
Single	0	0	6	0	0	0	0	0	0	0	6	10.17%
Total	0	0	58	1	0	0	0	0	0	0	59	
Total Percent	0.00	0.00	98.31	1.69	0.00	0.00	0.00	0.00	0.00	0.00		

Waiting List Statistical Summary

Waiting List: Warren West

Ethnicity	SRO	0	1	2	3	4	5	6	7	8	Total	Percent
Hispanic or Latino	0	0	2	0	0	0	0	0	0	0	2	3.39%
Not Hispanic or Latino	0	0	55	1	0	0	0	0	0	0	56	94.92%
Not Assigned	0	0	1	0	0	0	0	0	0	0	1	1.69%
Total	0	0	58	1	0	0	0	0	0	0	59	
Total Percent	0.00	0.00	98.31	1.69	0.00	0.00	0.00	0.00	0.00	0.00		

Waiting List	SRO	Average Days Waiting									Combined Average
		0	1	2	3	4	5	6	7	8	
Conner Wanenly	0	0	0	0	0	0	0	0	0	0	0.00
Forest Park	0	0	0	0	0	0	0	0	0	0	0.00
Harriet Tubman	0	0	0	0	0	0	0	0	0	0	0.00
Low Income Public Housing	0	0	0	2,151	0	0	0	0	0	0	2,151.00
Meridan Place	0	0	0	0	0	0	0	0	0	0	0.00
State Fair	0	0	0	0	0	0	0	0	0	0	0.00
Warren West	0	0	0	0	0	0	0	0	0	0	0.00
Averages for All Waiting Lists:	0	0	0	307	0	0	0	0	0	0	307.29

Waiting List	Average Gross Income	Average Adjusted Income
Conner Wanenly	\$8,243.42	\$8,950.81
Forest Park	7,792.71	8,924.03
Harriet Tubman	4,806.26	7,946.61
Low Income Public Housing	1,398.35	7,652.45
Meridan Place	7,823.01	8,425.95
State Fair	9,231.30	9,949.34
Warren West	7,117.58	8,994.80
Averages for All Waiting Lists:	\$6,630.37	\$8,692.00

Waiting List: Conner Wanenly

Percent that are Handicapped or Disabled:	58.00%
Total Number of Handicapped or Disabled:	66
Total Number of Applicants Listed:	113
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	2
Number Qualifying for Very Low Income:	10
Number Qualifying for Extremely Low Income:	101
Percent Qualifying for Low Income:	2.00%
Percent Qualifying for Very Low Income:	9.00%
Percent Qualifying for Extremely Low Income:	89.00%

Waiting List: Forest Park

Percent that are Handicapped or Disabled:	55.00%
Total Number of Handicapped or Disabled:	42
Total Number of Applicants Listed:	76
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	3
Number Qualifying for Very Low Income:	6
Number Qualifying for Extremely Low Income:	67
Percent Qualifying for Low Income:	4.00%
Percent Qualifying for Very Low Income:	8.00%
Percent Qualifying for Extremely Low Income:	88.00%

Waiting List Statistical Summary

Waiting List: Harriet Tubman

Percent that are Handicapped or Disabled:	65.00%
Total Number of Handicapped or Disabled:	15
Total Number of Applicants Listed:	23
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	0
Number Qualifying for Very Low Income:	0
Number Qualifying for Extremely Low Income:	23
Percent Qualifying for Low Income:	0.00%
Percent Qualifying for Very Low Income:	0.00%
Percent Qualifying for Extremely Low Income:	100.00%

Waiting List: Low Income Public Housing

Percent that are Handicapped or Disabled:	9.00%
Total Number of Handicapped or Disabled:	282
Total Number of Applicants Listed:	3,147
Number Over Limit for Low Income:	4
Number Qualifying for Low Income:	30
Number Qualifying for Very Low Income:	195
Number Qualifying for Extremely Low Income:	2,918
Percent Qualifying for Low Income:	1.00%
Percent Qualifying for Very Low Income:	6.00%
Percent Qualifying for Extremely Low Income:	93.00%

Waiting List: Sheridan Place

Percent that are Handicapped or Disabled:	61.00%
Total Number of Handicapped or Disabled:	93
Total Number of Applicants Listed:	152
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	2
Number Qualifying for Very Low Income:	10
Number Qualifying for Extremely Low Income:	140
Percent Qualifying for Low Income:	1.00%
Percent Qualifying for Very Low Income:	7.00%
Percent Qualifying for Extremely Low Income:	92.00%

Waiting List: State Fair

Percent that are Handicapped or Disabled:	43.00%
Total Number of Handicapped or Disabled:	20
Total Number of Applicants Listed:	47
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	1
Number Qualifying for Very Low Income:	7
Number Qualifying for Extremely Low Income:	39
Percent Qualifying for Low Income:	2.00%
Percent Qualifying for Very Low Income:	15.00%
Percent Qualifying for Extremely Low Income:	83.00%

Waiting List Statistical Summary

Waiting List: Warren West

Percent that are Handicapped or Disabled:	51.00%
Total Number of Handicapped or Disabled:	30
Total Number of Applicants Listed:	59
Number Over Limit for Low Income:	0
Number Qualifying for Low Income:	1
Number Qualifying for Very Low Income:	5
Number Qualifying for Extremely Low Income:	53
Percent Qualifying for Low Income:	2.00%
Percent Qualifying for Very Low Income:	8.00%
Percent Qualifying for Extremely Low Income:	90.00%

End of Report**

Low Income Public Housing Waiting List

Bedroom	1	2	3	4	5	6	Total	
Number of applications								
	5/22/2006	3612	5436	2995	465	103	34	12645
	10/31/2006	1375	2680	1404	192	66	20	5737
	6/11/2007	684	1451	862	104	30	16	3147
Difference (since 5/22/2006)		2928	3985	2133	361	73	18	9498
Elderly								
	5/22/2006	66	33	5	1	0	1	106
	10/31/2006	13	5	1	0	0	0	19
	6/11/2007	10	1	1	0	0	0	12
Difference (since 5/22/2006)		56	32	4	1	0	1	94

Low Income Public Housing Waiting List

	1	2	3	4	5	6	Total	
Bedroom	1	2	3	4	5	6	Total	
Number of applications	5/22/2006	3612	5436	2995	465	103	34	12645
	10/31/2006	1375	2680	1404	192	66	20	5737
	6/11/2007	684	1451	862	104	30	16	3147
% Difference (since 5/22/2006)		81.06	73.31	71.22	77.63	70.87	52.94	75.11
Elderly	5/22/2006	66	33	5	1	0	1	106
	10/31/2006	13	5	1	0	0	0	19
	6/11/2007	10	1	1	0	0	0	12
% Difference (since 5/22/2006)		84.85	96.97	80.00	100.00	0.00	100.00	88.68

Detroit Housing Commission Organizational Chart

