

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan for Federal Fiscal Year: 2007

PHA Fiscal Year 2008 (7/1/2007 to 6/30/2008)

## PHA Name: Housing Authority of Washington County

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**



### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of Washington County **PHA Number:** MD028

**PHA Fiscal Year Beginning:** 07/01/2007

**PHA Programs Administered:**

**Public Housing and Section 8**       **Section 8 Only**       **Public Housing Only**  
Number of public housing units: 80      Number of S8 units:      Number of public housing units:  
Number of S8 units: 498

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Richard Willson      Phone: 301-791-3168 x207  
TDD: Same      Email (if available): Rwillson@hawc-link.org

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices  
 Other (list below)

## **Streamlined Annual PHA Plan Federal Fiscal Year 2007**

[24 CFR Part 903.12(c)]

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[24 CFR 903.7(r)]

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**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
BME, 002, Smithsburg, MD	1995	100% Caucasian	100% Caucasian	0%
PVK, 001, Williamsport, MD	1996	100% Caucasian	100% Caucasian	0%

2. What is the number of site based waiting list developments to which families may apply at one time? 2
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 2
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 2
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 2
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)  
HA web site, [www.hawc-link.org](http://www.hawc-link.org)

## 2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### A. Capital Fund Program

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in

its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

1. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 5% of program size unless disabled hshld

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria: Completion of an initial term in the HAWC HCV program; no debts to HAWC or any other housing authority.

c. What actions will the PHA undertake to implement the program this year (list)?

Continue FSS outreach

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

**4. Use of the Project-Based Voucher Program**

**Intent to Use Project-Based Assistance**

- Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Maryland
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Streamlining of Bond program to enable expansion of affordable rental housing.

Use of federal HOME monies in non-entitlement jurisdictions like Washington County.



## 6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
Yes	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
Yes	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
Yes	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
Yes	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
Yes	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
Yes	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
Yes	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
Yes	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
Yes	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
Yes	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
Yes	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Yes	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
Yes	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
Yes	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
Yes	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations
Yes	Violence Against Women Act (VAWA) Policy	Annual Plan: Eligibility, Selection and Admissions Policies

**7. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report**

7.A. Annual Statement/Performance and Evaluation Report MD06P02850105					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Washington County			Grant Type and Capital Fund Program Grant No: MD06P02850105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,492.00	30,492.00	30,492.00	30,492.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	5,880.00	4,111.29	261.29	261.29
10	1460 Dwelling Structures	74,020.00	75,788.71	30,739.82	22,100.81
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization of Debt Service				
20	1502 Contingency				

**7.A. Annual Statement/Performance and Evaluation Report MD06P02850105**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Housing Authority of Washington County</b>	<b>Grant Type and</b> Capital Fund Program Grant No: MD06P02850105 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2005
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Original Annual Statement Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	110,392.00	110,392.00	61,493.11	52,854.10
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures	31,845.00	28,225.00	28,875.00	28,875.00

**7B. Annual Statement/Performance and Evaluation Report MD06P02850105 Part II**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Housing Authority of Washington Co		Grant Type and Number Capital Fund Program Grant No:MD06P02850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005 (PHA FY2006)			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
	1. Funds for operations	1406		30,492.00	30,492.00	30,492.00	30,492.00	Done
006	2. Sidewalks LOC126	1450		1,250.00	1,250.00	0.00	0.00	Not Needed
006	3. Sidewalks MAR200	1450		300.00	0.00	0.00	0.00	Not Needed
007	4. Seal driveway 20NCOL	1450		730.00	261.29	261.29	261.29	Done
008	5. Sidewalks NOR129	1450		1,500.00	1,500.00	0.00	0.00	Pending
008	6. Seal drive S17524	1450		600.00	600.00	0.00	0.00	Pending
009	7. Fence AB1926	1450		500.00	500.00	0.00	0.00	Pending
009	8. Sidewalks MAY400	1450		1,000.00	0.00	0.00	0.00	Not Needed
001	9. R/R solar HWH PVK	1460	7	12,500.00	3,000.00	0.00	0.00	Moved-FY06
001	10. R/R box bay wind PVK	1460	7	0.00	18,917.89	0.00	0.00	In process
002	11. R/R solar HWH BME	1460		12,500.00	3,000.00	0.00	0.00	Moved-06
002	12. R/R box bay wind BME	1460		18,200.00	18,200.00	18,200.00	18,200.00	Done
002	13. Heat pumps BME + ADA	1460	15	5,914.83	15,156.00	650.00	650.00	In Process
007	14. Carpet COU117	1460		2,000.00	1,141.00	1,141.00	1,141.00	Done
007	15. Roof & vents COU201	1460		4,000.00	2,870.17	2,870.17	0.00	In Process
007	16. Cover dormers MAR107	1460		1,000.00	0.00	0.00	0.00	FY2013
007	17. New shed MAR107	1460		1,200.00	1,200.00	0.00	0.00	Pending
007	18. New frnt dr MAR107	1460		400.00	0.00	0.00	0.00	Door OK
008	19. Kit. floor AB1846	1460		1,200.00	1,200.00	0.00	0.00	Pending
008	20. 6" insul attic HIC130	1460		1,100.00	1,100.00	0.00	0.00	Pending
008	21. Side storm dr NOR129	1460		200.00	0.00	0.00	0.00	FY2013
008	22. Add coil stock S17254	1460		900.00	900.00	0.00	0.00	Not Needed
008	23. R/R boiler S17254	1460		3,553.84	3,553.84	3,553.84	0.00	Pending

**7B. Annual Statement/Performance and Evaluation Report MD06P02850105 Part II**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Housing Authority of Washington Co		Grant Type and Number Capital Fund Program Grant No:MD06P02850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005 (PHA FY2006)			
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
8	24. Tub encl & faucet	1460		926.33	926.33	926.33	926.33	Done
009	25. Frnt storm, rear scn	1460		225.00	225.00	0.00	0.00	Not Needed
009	26. Seal drive GA5019	1460		0.00	0.00	0.00	0.00	Sold Unit
009	27. Replace roof GA5019	1460		2,215.00	2,215.00	2,215.00	0.00	In Process
009	28. Seal drive GAYST	1460		500.00	198.48	198.48	198.48	Done
009	29. Carpet R11026	1460		3,500.00	0.00	0.00	0.00	FY2008
009	30. Patio dr R11026	1460		1,000.00	1,000.00	0.00	0.00	Pending
009	31. Remodel Kit/Ba MAR200	1460		985.00	985.00	985.00	985.00	Done
Totals				110,392.00	110,392.00	61,493.11	52,854.10	

**7.A. Annual Statement/Performance and Evaluation Report MD06P02850106**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Housing Authority of Washington County</b>	<b>Grant Type</b> Capital Fund Program Grant No: MD06P02850106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2006
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Original Annual Statement Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	28,974.00	28,974.00	0.00	0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	11,500.00	11,500.00	0.00	0.00
10	1460 Dwelling Structures	57,175.00	57,175.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization of Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	97,649.00	97,649.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				

**7.A. Annual Statement/Performance and Evaluation Report MD06P02850106**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Housing Authority of Washington County</b>	<b>Grant Type</b> Capital Fund Program Grant No: MD06P02850106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2006
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Original Annual Statement Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation	42,075.00	42,075.00	0.00	0.00

**7B. Annual Statement/Performance and Evaluation Report MD06P02850106 Part II**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Housing Authority of Washington Co		Grant Type and Number Capital Fund Program Grant No:MD06P02850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006 (PHA FY2006)			
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
001	1. Funds for operations	1406		28,974.00	28,974.00	0.00	0.00	
002	2. Replace trees at PVK	1450		1,500.00	1,500.00			
007	3. Seal Drive 13820	1450		500.00	500.00	0.00	0.00	
007	4. Replc walk 13820	1450		1,500.00	1,500.00			
008	5. Front walk 17944 Hickory	1450		1,200.00	1,200.00			
009	6. Resurface drive 400	1450		2,300.00	2,300.00			
009	7. Rplc wall @ dr 400May	1450		1,200.00	1,200.00			
009	8. Frnt pch/stp 1704	1450		1,450.00	1,450.00			
009	9. Seal drive	1450		1,000.00	1,000.00			
009	10. Repl rr porch 1926 Abbey	1450		850.00	850.00			
002	11. R/R solar HWH BME	1460	7	12,500.00	12,500.00			
002	12. install heat pumps PVK	1460	3	13,475.00	13,475.00	0.00	0.00	
007	13. Add 6" insul 13820	1460		1,800.00	1,800.00	0.00	0.00	
007	14. Add 6" insul 13844	1460		1,800.00	1,800.00	0.00	0.00	
008	15. Rplc upstrs crpt17944 Hic	1460		2,100.00	2,100.00			
007	16. Bsmnt ceiling tile	1460		1,200.00	1,200.00			
009	17. Kitchen floor 400 Mayfair	1460		1,400.00	1,400.00	0.00	0.00	
009	18. Remodel Kit 400 Mayfair	1460		3,500.00	3,500.00			
009	19. Window awning 400	1460		600.00	600.00			
007	20. Paint shutters 20/22 N	1460		400.00	400.00			
008	21. Coil stock trim 20/22NCol	1460		1,200.00	1,200.00			
001	22. Install heat pumps BME	1460	3	0.00	0.00			
001	23. Replace solar HWH PVK	1460	7	12,500.00	12,500.00	0.00	0.00	

**7B. Annual Statement/Performance and Evaluation Report MD06P02850106 Part II**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Housing Authority of Washington Co		Grant Type and Number Capital Fund Program Grant No:MD06P02850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006 (PHA FY2006)			
Development Number Name/HA-Wide	General Description of Major Work Categories	Dev Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
009	24. Carpet/vinyl 1704	1460		3,500.00	3,500.00	0.00	0.00	
008	25. Ext shed 1704	1460		1,200.00	1,200.00			
009	26. Crpt/vnl 17324 Gay -	1460		0.00	0.00	0.00	0.00	
Totals				97,649.0	97,649.00	0.00	0.00	

**7.A. Annual Statement/Performance and Evaluation Report MD06P02850107**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Housing Authority of Washington County</b>	<b>Grant Type</b> Capital Fund Program Grant No: MD06P02850107 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
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Original Annual Statement Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending: 6/30/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15,000.00	0.00	0.00	0.00
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	3,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	80,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization of Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	98,000.00	0.00	0.00	0.00
22	Amount of line 21 Related to LBP Activities				

**7.A. Annual Statement/Performance and Evaluation Report MD06P02850107**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Housing Authority of Washington County	<b>Grant Type</b> Capital Fund Program Grant No: MD06P02850107 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2007
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Original Annual Statement Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation	33,600.00	0.00	0.00	0.00

**7B. Annual Statement/Performance and Evaluation Report MD06P02850107 Part II**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: Housing Authority of Washington Co		Grant Type and Number Capital Fund Program Grant No:MD06P02850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007 (PHA FY2008)			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of
				Original	Revised	Funds Obligated	Funds Expended	
PHA	1. Funds for operations	1406		15,000.00				
AB1846	2. Rear steps and patio	1450		1,800.00				
HIC144	3. Rear fence and shed	1450		1,200.00				
PVK	4. Replace solar hot water	1460	7	16,800.00				
BME	Exterior painting	1460		15,000.00				
BME	5. Replace solar hot water	1460	7	16,800.00				
GRE148	6. Replace furnace	1460		3,500.00				
MAR107	7. Replace shed	1460		700.00				
WAB114	8. Replace gutters and downspouts	1460		700.00				
WAB114	9. Wrap exposed wood trim with coil stock both units	1460		1,000.00				
GRO107	10. Wrap exposed wood trim with coil stock	1460		1,000.00				
HIC130	11. Replace roof	1460		6,000.00				
HIC144	12. Remodel kitchen and	1460		6,000.00				
NOR129	13. Replace side porch roof and add storm door	1460		1,100.00				
NOR129	14. Siding	1460		5,000.00				
NOR129	15. Remodel kitchen and	1460		6,000.00				
S17839	16. Paint garage	1460		400.00				
Totals				98,000.00	0.00	0.00	0.00	

**7C. Annual Statement/Performance and Evaluation Report MD06P02850107**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of Wash Co		Grant Type and Number Capital Fund Program Grant No:MD06P02850107 Replacement Housing Factor Grant No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated			All Funds Expended			Reasons for Revised Target Dates
	(Quarter Ending Date)			(Quarter Ending Date)			
	Original	Revised	Actual	Original	Revised	Actual	
1	6/30/09			6/30/11			
2	6/30/09			6/30/11			
3	6/30/09			6/30/11			
4	6/30/09			6/30/11			
5	6/30/09			6/30/11			
6	6/30/09			6/30/11			
7	6/30/09			6/30/11			
8	6/30/09			6/30/11			
9	6/30/09			6/30/11			
11	6/30/09			6/30/11			
11	6/30/09			6/30/11			
12	6/30/09			6/30/11			
13	6/30/09			6/30/11			
14	6/30/09			6/30/11			
15	6/30/09			6/30/11			
16	6/30/09			6/30/11			
17	6/30/09			6/30/11			
18	6/30/09			6/30/11			
19	6/30/09			6/30/11			
20	6/30/09			6/30/11			
21	6/30/09			6/30/11			
22	6/30/09			6/30/11			
23	6/30/09			6/30/11			
24	6/30/09			6/30/11			
25	6/30/09			6/30/11			

## 8. Capital Fund Program Five-Year Action Plan

8A. Capital Fund Program Five-Year Action Plan MD06P02850105					
Part I: Summary					
PHA Name: Housing Authority of Washington County			<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/ Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3  FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4  FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5  FFY Grant: 2009 PHA FY: 2010
001 Parkview		19,775.00	32,910.00	12,500.00	3,830.00
002 Blue Mtn Est		20,200.00	18,245.00	27,820.00	0.00
006 Scattered		0.00	0.00	19,400.00	0.00
007 Scattered		8,400.00	5,400.00	7,000.00	13,300.00
008 Scattered		3,300.00	31,300.00	6,500.00	9,150.00
009 Scattered		17,000.00	0.00	6,900.00	32,200.00
Transfer to Oper		28,974.00	30,751.00	32,588.00	34,918.00
HA Wide				8,000.00	30,000.00
CFP Funds for 5-year	113000	97,649.00	118,606.00	120,708.00	123,398.00
Replacement Housing Factor Funds					

8B.						
Part II:						
Activiti for Year 1	Activities for Year: <u>  2  </u>			Activities for Year <u>  3  </u>		
	FFY Grant: 2006 PHA FY: 2007			FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major work Categories	Estimated Cost	Development Name/Number	Major work Categories	Estimated Cost
	Parkview Knoll	Solar HWHs	12,500.00	Parkview Knoll	Replace site lights	12,750.00
		Replace trees	1,500.00		4 heat pumps	7,660.00
		Install heat pumps	5,775.00		7 Solar HWHs	12,500.00
	<i>subtotal 001</i>		<i>19,775.00</i>	<i>subtotal 001</i>		<i>32,910.00</i>
	Blue Mtn Est	Install heat pumps	7,700.00			
		Solar HWHs	12,500.00			
	<i>subtotal 002</i>		<i>20,200.00</i>	Blue Mtn Est	3 heat pumps	5,745.00
					7 Solar HWHs	12,500.00
						18,245.00
	Scattered Site			Scattered Site		
	Scattered Site	COU117 pave dr	500.00	Scattered Site	GRE148 roof	4,500.00
		COU117 sidewalk	1,500.00		WAB114 wrap trim	900.00
		COU117 attic	1,800.00			
		COU201 attic	1,800.00			
		MAR107 base	1,200.00			
		NCOL20 paint	400.00			
		NCOL22 coil	1,200.00			
	<i>subtotal 007</i>		<i>8,400.00</i>	<i>subtotal 007</i>		<i>5,400.00</i>

<b>8B.</b>						
<b>Part II:</b>						
Activiti for Year 1	Activities for Year: <u>  2  </u>			Activities for Year <u>  3  </u>		
	FFY Grant: 2006 PHA FY: 2007			FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major work Categories	Estimated Cost	Development Name/Number	Major work Categories	Estimated Cost
	Scattered Site	HIC144 front walk	1,200	Scattered Site	AB1846 rear	1,800
		HIC144 2nd flr carpet	2,100		GRO107 wrap trim	1,000
					HIC130 roof	4,000
					HIC144 rear fence	500
					HIC144 remodel	6,000
					NOR129 siding	4,000
					NOR129 roof	4,500
					NOR129 remodel	6,000
	<i>subtotal 008</i>		3,300		NOR129 carpet	3,500
				<i>subtotal 008</i>		31,300
	Scattered Site			Scattered Site		
		AB1926 R/R rear	850			
		MAY400 wall at drive	1,200			
		MAY400 pave drive	2,300			
		MAY400 window	600			
		MAY400 remodel kit	3,500			
		MAY400 kit flooring	1,400			
		WI1704 seal drive	1,000			
		WI1704 frnt porch &	1,450			
		WI1704 shed	1,200			
		WI1704 carpet & vinyl	3,500			
	<i>subtotal 009</i>		17,000			
	PHA wide	1406 Funds for	28,974	PHA wide	1406 Funds for	30,751

**8B. Capital fund Program Five-Year Action Plan MD06P02850105**

**Part II: Supporting Pages – Work Activities**

Activities for Year: <u>  4  </u> FFY Grant: 2006 PHA FY: 2007			Activities for Year <u>  5  </u> FFY Grant: 2007 PHA FY: 2008		
Development Name/Number	Major work Categories	Estimated Cost	Development Name/Number	Major work Categories	Estimated Cost
Parkview Knoll	7 Solar HWHs	12,500	Parkview Knoll	2 Heat pumps	3,830
	<i>subtotal 001</i>	12,500		<i>subtotal 001</i>	3,830
Blue Mtn Est	8 heat pump	15,320			
	7 Solar HWHs	12,500			
	<i>subtotal 002</i>	27,820	Blue Mtn Est		
					0
Scattered Site	FRED26 pave	3,000	Scattered Site		
	FRED26 roof	6,000			
	MAR200 roof	4,000			
	MAR200 side	1,400			
	MAR200 kit & bath	5,000			
	<i>subtotal 006</i>	19,400		<i>subtotal 006</i>	
Scattered Site	MAR107 oil	2,500	Scattered Site	COU201 carpet	4,000
	NCOL20 roofs	4,500		GRE148 kit &	7,500
				NCOI22 patio	1,800
	<i>subtotal 007</i>	7,000		<i>subtotal 007</i>	13,300

**8B. Capital fund Program Five-Year Action Plan MD06P02850105**

**Part II: Supporting Pages – Work Activities**

Activities for Year: <u>  4  </u> FFY Grant: 2006 PHA FY: 2007			Activities for Year <u>  5  </u> FFY Grant: 2007 PHA FY: 2008		
Development Name/Number	Major work Categories	Estimated	Development Name/Number	Major work Categories	Estimated
Scattered Site	AB1846 carpet MB	1,000	Scattered Site	AB1846 kit cabinets	4,000
	GRO107 replace	5,500		S17524 paint	750
				S17524 replace	900
				S17524 replace AC	3,500
<i>subtotal 008</i>		6,500	<i>subtotal 008</i>		9,150
			Scattered Site	AB1846 roof	4,000
				AB1926 roof	4,000
Scattered Site	AB1846 wrap trim	800		GA5019 kit & bath	5,000
	CRISCR wire	1,100		GA5019 encl side	4,000
	W11704 roof	5,000		GAYST roof	5,000
				MAY400 roof	5,500
				R11206 remodel kit	3,500
				R11206 kit & bath	1,200
<i>subtotal 009</i>		6,900	<i>subtotal 009</i>		32,200
PHA wide	1406 Funds for	32,588	PHA wide	1406 Funds for	34,918
	1406 Energy audit	8,000		1475 Repl 1 ton	30,000
<i>subtotal PHA</i>		40,588	<i>subtotal PHA</i>		64,918