

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Lawrence Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Lawrence Housing Authority

PHA Number: MA010

PHA Fiscal Year Beginning: (4/2007)

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Number of public housing units:

Number of S8 units:

Number of public housing units:

Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Domenic J. O'Neill

Phone: 978-685-3811

TDD:

Email (if available): lhamail@lawrencehousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office

PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA

PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status

a. Development Name:

b. Development Number:

c. Status of Grant:

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Lawrence Community Development Department
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Lawrence, Massachusetts

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s. 2006
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: 2006 Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies 2006
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program Grant No: MA06P01050104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	80,000.00		135,000.00	133,514.17
4	1410 Administration	201,186.00		230,000.00	228,700.37
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000.00		85,000.00	80,101.04
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	1,680,677.00		1,561,863.00	1,468,902.69
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,011,863.00		2,011,863.00	1,911,218.27
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010001	Refrigerators Stoves Roof Replacement (03-2) 504 Req. (01-30-5YRAP2004 & 03-18) Site Imp. (03-3) Interior Paint (01-2-99-1 & 02-23&03-19) Flooring (01-28&99-2 &02-20 &03-35) Bathroom Upgrade (03-01) Totals	1460 1460 1460 1460 1450 1460 1460 1460		120,000.00 100,000.00 0 0 0 0 0 0		0 0 158,463.00 60,000.00 0 20,000.00 60,000.00 10,000.00	0 0 137,577.77 58,519.38 0 18,703.07 55,917.90 9,703.03	W.I.P. W.I.P. W.I.P. W.I.P. W.I.P.
				220,000.00		308,463.00	280,421.15	
MA06P010002	Refrigerators Stoves Bathrooms Canopies/Roofs 504 Barrier Free (01-27 2002 & 03-24) Floor Joist (03-5) Site Improvement (03-4) Kitchen Flooring (05-8) Exterior Bldg. Paint (05-10) Roof Repair (5yrap06) Totals	1460 1460 1460 1460 1460 1460 1460 1460 1460		85,000.00 75,000.00 150,000.00 400,000.00 0 0 0 0 0 0		0 0 80,000.00 55,000.00 10,000.00 490,000.00 0 140,000.00 165,000.00 500.00	0 0 71,416.14 52,077.56 7,875.48 486,020.76 0 138,572.03 162,074.05 451.57	W.I.P. W.I.P. W.I.P. W.I.P. W.I.P. W.I.P. W.I.P.
				710,000.00		940,500.00	918,487.59	
MA06P010003	Canopies 504 Requirements (98-3) Roof Replacement (06-13) Total	1460 1460 1460		100,000.00 0 0		0 51,000.00 1,500.00	0 50,579.23 1,015.00	W.I.P. W.I.P.
				100,000.00		52,500.00	51,594.23	
MA06P010004	Canopies Roof Replacement (06-15) Deck Repair (01-00-06-17)	1460 1460 1460		100,000.00 0 0		0 1,200.00 20,000.00	0 1,129.43 19,596.87 0	W.I.P. W.I.P.

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total			100,000.00		21,200.00	20,726.30	W.I.P.
MA06P010005	Porches/Siding Roof (5yrp-06)	1460 1460		75,000.00 0		55,000.00 1,200.00	22,909.95 1,111.82	W.I.P. W.I.P.
	Totals			75,000.00		56,200.00	24,021.77	
MA06P010006	Security System Elevators Community room (01-14)	1460 1460 1460		75,000.00 75,677.00 0		0 0 31,000.00	0 0 30,819.65	W.I.P.
	Totals			150,677.00		31,000.00	30,819.65	
MA06P010007	Security System 504 Compliance (98-10 & 03-31) Office Area Renovation (97-17) Comm. Room Bathrooms (5yrp2005) Generator (5yrp2003)	1460 1460 1460 1460 1460		75,000.00 0 0 0 0		0 8,000.00 5,000.00 30,000.00 85,000.00	0 7,901.42 4,494.41 24,022.45 84,788.75	W.I.P. W.I.P. W.I.P. W.I.P.
	Totals			75,000.00		128,000.00	121,207.03	
MA06P010015	Bathrooms Hallway Walls (99-25)	1460 1460		250,000.00 0		6,000.00 18,000.00	5,274.96 16,350.01	W.I.P. W.I.P.
	Totals			250,000.00		24,000.00	21,624.97	
PHA/Wide Admin Mngt.	Administration Admin/Legal Management Improvements Drug Prevention/Community Police Economic Development A/E Fees for Above	1410 1410 1408 1408 1430		151,186.00 50,000.00 80,000.00 0 0 50,000.00		225,000.00 5,000.00 0 80,000.00 55,000.00 85,000.00	224,177.84 4,522.53 0 80,000.00 53,514.17 80,101.04	W.I.P. W.I.P. Patrol – Dev. Training Residents Computer
	Totals			331,186.00		450,000.00	442,315.58	

PHA Name: Lawrence Housing Authority
 Streamlined Annual Plan for Fiscal Year 2007
 HA Code: MA010

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program No: MA06P01050104 Replacement Housing Factor No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MA06P010001	9/13/2006		08/31/2006	9/12/2008			
MA06P010002	9/13/2006		08/31/2006	9/12/2008			
MA06P010003	9/13/2006		08/31/2006	9/12/2008			
MA06P010004	9/13/2006		08/31/2006	9/12/2008			
MA06P010005	9/13/2006		08/31/2006	9/12/2008			
MA06P010006	9/13/2006		08/31/2006	9/12/2008			
MA06P010007	9/13/2006		08/31/2006	9/12/2008			
MA06P010015	9/13/2006		08/31/2006	9/12/2008			
PHA/WIDE ADMIN	9/13/2006		08/31/2006	9/12/2008			
PHA WIDE MNGT.	9/13/2006		08/31/2006	9/12/2008			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program Grant No: MA06P01050105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	50,000.00		30,000.00	26,118.40
4	1410 Administration	200,000.00		130,000.00	126,053.21
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	100,000.00		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	510,000.00		426,000.00	371,135.52
10	1460 Dwelling Structures	1,070,802.00		442,776.00	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,930,802.00		1,028,776.00	523,307.13
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program Grant No: MA06P01050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010001	Heating/Hot Water Upgrade	1460		145,802		0	0	W.I.P.
	Concrete Stairs/Deck Repair	1450		60,000		0	0	
	Railings Exterior	1450		150,000		15,000.00	10,363.95	
	Smoke Detector's	1460		30,000		0	0	
	Electrical Upgrade	1460		40,000		0	0	
	Heating Controls	1460		100,000		0	0	
	Water/Conservation	1460		50,000		0	0	
	Site Improvements (03-3)	1450		0		300,000.00	256,958.45	
Totals			575,802		315,000.00	267,322.40		
MA06P010002	Flooring Kitchen	1460		120,000		0	0	W.I.P.
	Electrical High Voltage	1450		300,000		0	0	
	Exterior Bld. Paint	1460		250,000		115,000.00	0	
	Storm Door's Replacement	1460		50,000		0	0	
	Concrete Repair/Steps	1460		50,000		0	0	
	Heating/Hot Water	1460		20,000		0	0	
	Entrance Door/Jams	1460		60,000		0	0	
	Site Improvements (03-4)	1450		0		110,000.00	102,854.12	
Totals			850,000		225,000.00	102,854.12		
MA06P010003	Painting/Plastering	1460		25,000		0	0	Contract Awarded
	Heating/Hot Water Controls	1460		10,000		0	0	
	Flooring	1460		20,000		0	0	
	Roofs (06-13)	1460		0		327,776.00	0	
	Totals			55,000		327,776.00	0	
MA06P010004	Painting	1460		25,000		0	0	
	Heating Water Water/Controls	1460		10,000		0	0	
	Roofs (06-15)	1460		0		0	0	
	Totals			35,000		0	0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010005	Painting/Plastering Heating Hotwater/Controls Site Improvements (2004 5YRAP 03-14)	1460 1460 1450		20,000 10,000 0		0 0 1,000.00	0 0 959.00	W.I.P.
	Totals			30,000		1,000.00	959.00	
MA06P010006	Concrete Repair	1460		10,000		0	0	
	Totals			10,000		0	0	
MA06P010007	Heating/Hot Water Upgrade Site Improvement (03-16)	1460 1450		5,000 0		0 0	0 0	
	Totals			5,000		0	0	
MA06P010015	Heating Hot Water Repair Floors Site Improvements 2004 5yap)	1460 1460 1450		10,000 10,000 0		0 0 0	0 0 0	
	Totals			20,000		0	0	
PHA/ Wide/ Admin	Administrative/Legal Fees Administrative A/E Fees for Above	1410 1410 1430		0 200,000.00 100,000.00		1,000.00 129,000.00 0	757.19 125,296.02 0	W.I.P. W.I.P.
PHA/Wide Mngt	Management Improvements Economic Development	1408 1408		50,000 0		0 30,000.00	0 26,118.40	Training Residents on Computer

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program No: MA06P01050105 Replacement Housing Factor No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MA06P010001	8/18/07			8/18/09			
MA06P010002	8/18/07			8/18/09			
MA06P010003	8/18/07			8/18/09			
MA06P010004	8/18/07			8/18/09			
MA06P010005	8/18/07			8/18/09			
MA06P010006	8/18/07			8/18/09			
MA06P010007	8/18/07			8/18/09			
MA06P010015	8/18/07			8/18/09			
PHA/W IDE Admin	8/18/07			8/18/09			
PHA/WIDE/ MNGT	8/18/07			8/18/09			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program Grant No: MA06P01050106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 9/30/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000.00		0	0
3	1408 Management Improvements	100,000.00		0	0
4	1410 Administration	125,000.00		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	110,000.00		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	60,000.00		0	0
10	1460 Dwelling Structures	1,212,929.00		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,707,929.00		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program Grant No: MA06P01050106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010001	Exterior Lighting Signage Concrete Repair Door Replacement C.O. Detectors Totals	1460 1450 1450 1460 1460		20,000.00 5,000.00 25,000.00 30,000.00 15,000.00		0 0 0 0 0	0 0 0 0 0	
MA06P010002	Painting Signage C.O. Detectors Flooring Door Replacement Totals	1460 1450 1460 1460 1460		100,000.00 10,000.00 13,000.00 30,000.00 44,929.00		0 0 0 0	0 0 0 0	
MA06P010003	Signage Doors Roof Replacement C.O. Detectors Totals	1450 1460 1460 1460		5,000.00 40,000.00 360,000.00 8,000.00		0 0 0 0	0 0 0 0	
MA06P010004	Roof Replacement Signage Exterior Porches Totals	1460 1450 1460		420,000.00 5,000.00 9,000.00		0 0 0	0 0 0	
				434,000.00		0	0	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010005	Kitchen – Upgrade C.O. Detectors Total	1460 1460		20,000.00 2,000.00 0 22,000.00		0 0 0 0	0 0 0 0	
MA06P010006	Flooring Exterior Lighting Security Camera Totals	1460 1460 1450		20,000.00 10,000.00 10,000.00 40,000.00		0 0 0 0	0 0 0 0	
MA06P010007	Boiler Controls Flooring C.O. Detectors Totals	1460 1460 1460		10,000.00 20,000.00 6,000.00 36,000.00		0 0 0 0	0 0 0 0	
MA06P010015	Painting Flooring Heating Controls C.O. Detectors Totals	1460 1460 1460 1460		10,000.00 5,000.00 15,000.00 5,000.00 35,000.00		0 0 0 0 0	0 0 0 0 0	
PHA/ Wide/ Admin	Administration A/E Fees for Above	1410 1430		125,000.00 110,000.00		0 0	0 0	
PHA/Wide Mngt	Management Improvements Operations	1408 1406		100,000.00 100,000.00		0 0	0 0	

Annual Statement/Performance and Evaluation Report							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program No: MA06P01050106 Replacement Housing Factor No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MA06P010001	7/18/2008			7/18/2010			
MA06P010002	7/18/2008			7/18/2010			
MA06P010003	7/18/2008			7/18/2010			
MA06P010004	7/18/2008			7/18/2010			
MA06P010005	7/18/2008			7/18/2010			
MA06P010006	7/18/2008			7/18/2010			
MA06P010007	7/18/2008			7/18/2010			
MA06P010015	7/18/2008			7/18/2010			
PHA/W IDE Admin	7/18/2008			7/18/2010			
PHA/WIDE/ MNGT	7/18/2008			7/18/2010			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$50,000			
3	1408 Management Improvements	100,000			
4	1410 Administration	125,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	60,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	410,000			
10	1460 Dwelling Structures	962,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,707,000			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010001	Heating Controls	1460		\$182,000				
	Site Work	1450		50,000				
	Concrete Repair	1450		100,000				
	Flooring	1460		50,000				
	Painting	1460		50,000				
	Total			432,000				
MA06P010002	Heating Controls	1460		100,000				
	Site Work	1450		50,000				
	Concrete Repair	1450		50,000				
	Flooring	1460		50,000				
	Totals			250,000				
MA06P010003	Heating Controls	1460		75,000				
	Site Improvements	1450		50,000				
	Totals			125,000				
MA06P010004	Heating Controls	1460		75,000				
	Site Improvements	1450		50,000				
	Totals			125,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Lawrence Housing Authority			Grant Type and Number Capital Fund Program Grant No: MA06P01050107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MA06P010005	Site Improvements	1450		20,000				
	Totals			20,000				
MA06P010006	Site Improvements	1450		20,000				
	Flooring	1460		30,000				
	Painting	1460		20,000				
	Totals			70,000				
MA06P010007	Heating Controls	1460		30,000				
	Bathroom	1460		200,000				
	Flooring	1460		50,000				
	Totals			280,000				
MA06P010015	Painting	1460		50,000				
	Site Work	1450		20,000				
	Totals			70,000				
PHA/Wide/Admin	Administration	1410		125,000				
	A/E Fees	1430		60,000				
PHA/Wide Mngt	Management Improvements	1408		100,000				
	Operations	1406		50,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Lawrence Housing Authority		Grant Type and Number Capital Fund Program No: MA06P01050107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MA06P010001	7/1/2009			7/1/2011			
MA06P010002	7/1/2009			7/1/2011			
MA06P010003	7/1/2009			7/1/2011			
MA06P010004	7/1/2009			7/1/2011			
MA06P010005	7/1/2009			7/1/2011			
MA06P010006	7/1/2009			7/1/2011			
MA06P010007	7/1/2009			7/1/2011			
MA06P010015	7/1/2009			7/1/2011			
PHA Wide Admin	7/1/2009			7/1/2011			
PHA Wide Mngt.	7/1/2009			7/1/2011			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Lawrence Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2007 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2007 PHA FY: 2011
	Annual Statement				
MA06P010001		400,000	1,000,000	800,000	500,000
MA06P010002		50,000	250,000	100,000	100,000
MA06P010003		150,000	150,000	70,000	400,000
MA06P010004		110,000	150,000	50,000	480,000
MA06P010005		25,000	0	100,000	0
MA06P010006		197,000	0	250,000	0
MA06P010007		400,000	0	150,000	300,000
MA06P010015		0	0	0	0
PHA/Wide		375,000	100,000	200,000	0
CFP Funds Listed for 5-year planning		1,707,000	1,650,000	1,720,000	1,780,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: 2007 PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: 2007 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	MA06P010001	Concrete Repair	400,000	MA06P010001	Community Facility	800,000
Annual	MA06P010002	Water Mngt.	50,000		Pipe Replacement	200,000
Statement	MA06P010003	Water Mngt.	50,000	MA06P010002	Under Ground	
		504 Compliance	100,000		Pipe Replacement	100,000
	MA06P010004	Water Mngt	60,000		Kitchen Upgrade	150,000
		Painting	50,000	MA06P010003	Kitchen Upgrade	150,000
	MA06P010005	Painting	20,000	MA06P010004	Kitchen Upgrade	150,000
		Water Mngt.	5,000			
	MA06P010006	Painting.	50,000			
		Water Mngt.	20,000			
		504 Compliance	127,000			
	MA06P010007	Bathrooms	300,000			
		504 Compliance	100,000			
	PHA/Wide	Administration	150,000	PHA/Wide	A/E	100,000
	PHA/Wide	Security	100,000			
		Resident Training	50,000			
		A/E Fees	75,000			
Total CFP Estimated Cost			\$1,707,000			\$1,650,000

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: 2007 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2007 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
MA06P010001	Concrete Repair	500,000	MA06P010001	Heat/Hot Water	300,000
	Kitchen Upgrade	300,000		Flooring	100,000
MA06P010002	Door Replacement	100,000		Site Work	100,000
MA06P010003	Door Replacement	50,000	MA06P010002	Site Work	100,000
	Brickwork/Repair	20,000	MA06P010003	Bathroom Upgrade	400,000
MA06P010004	Brickwork/Repair	50,000	MA06P010004	Bathroom Upgrade	480,000
MA06P010005	Bathroom/Upgrade	100,000	MA06P010007	Office Renovation Addition	300,000
MA06P010006	Bathroom/Upgrade	250,000			
MA06P010007	Flooring	100,000			
	Painting	50,000			
PHA/Wide	Management Imp.	100,000			
	A/E Fees	100,000			
Total CFP Estimated Cost		\$1,720,000			\$1,780,000