

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: HOUSING AUTHORITY OF EAST BATON ROUGE PARISH
PHA Number: LA003

PHA Fiscal Year Beginning: (mm/yyyy) 10/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 1153
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 2377

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here) **To provide and promote affordable housing in an environment offering an enhanced quality of life, while taking a holistic approach in stabilizing and preparing families for opportunities that will meet their socio-economic needs, moving towards self-sufficiency and ultimately homeownership.**

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 90+
 - Improve voucher management: (SEMAP score) High Performer
 - Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
97% rents collected, decrease vacancies by 5-10%; 100% inspection of units/buildings; and 98-100% Section 8 lease-up/utilization
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

Consideration given to the pursuit of HOPE VI demolition grant for Hospital Plaza

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)**Stringent tenant screening; strict enforcement of occupancy and “one strike” policies; and strict enforcement of lease**

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

MOA with community-based organizations

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2008

[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

**Section 8 Homeownership Program, HOPE VI Revitalization, Demolition of P.H.,
Asset Management Implementation, Non-Profit PFP Tax Credit Projects**

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a

SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration **la003a01**
- FY 2007 Capital Fund Program Annual Statement **la003j01**
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members **la003b01**
- List of Resident Board Member **la003c01**
- Community Service Description of Implementation **la003d01**
- Information on Pet Policy **la003e01**
- Section 8 Homeownership Capacity Statement, if applicable **la003f01**
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart **la003g01**
- FY 2005 Capital Fund Program 5 Year Action Plan **la003k01**
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) **la003h01**
- Other (List below, providing each attachment name)
 PHA Plan Narrative **la003i01**
 CFP Performance and Evaluation Reports **la003l01, la003m01, and la003n01**

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review

Applicable & On Display	Supporting Document	Applicable Plan Component
	conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	16,190	5	5				
Income >30% but <=50% of AMI	13,234	5	5				
Income >50% but <80% of AMI	11,502	5	5				
Elderly	5,250	5	5				
Families with Disabilities							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing As of April 18, 2007			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1131		
Extremely low income <=30% AMI	1123	99%	
Very low income (>30% but <=50% AMI)	1		
Low income (>50% but <80% AMI)			
Families with children	804	71%	
Elderly families	26	2.3%	
Families with Disabilities	109	9.6%	
Race/ethnicity	26 W	2.3%	
Race/ethnicity	1101 B	97%	
Race/ethnicity	4 Other	.35%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	312	27.6%	
2 BR	357	31.6%	
3 BR	360	31.8%	
4 BR	102	9%	
5 BR			
5+ BR			

Housing Needs of Families on the Waiting List	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Supportive Services Grant – VOA clients at Turner Plaza and elderly/disabled Hurricane Katrina and Rita displaced applicants.	

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1179		
Extremely low income <=30% AMI	Not available during acceptance of pre-app. process		
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			
Elderly families			
Families with Disabilities			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			

Housing Needs of Families on the Waiting List			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 10 Months			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Set Asides and Witness Protection			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups

Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	3,564,625	
b) Public Housing Capital Fund	1,640,087	
c) HOPE VI Revitalization	8,607,000	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	13,651,812	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP2006	1,240,914	Capital Improvements
3. Public Housing Dwelling Rental Income		
	1,704,500	Public Housing Operations
4. Other income (list below)		
Late Fees	34,000	Public Housing Operations
4. Non-federal sources (list below)		
Private Funding-Sale of Homes	277,546	HOPE VI

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
State Dept. of Education	47,463	Resident Program
Total resources	30,767,947	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: **2 Months**
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source) In process of establishing.

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists

- Site-based waiting lists
- Other (describe) **Elderly/Disabled Hurricanes Rita and Katrina Applicants**

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

HA Public Housing Adm. Offices

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? **14**

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? **14 Asset Management Restructure**

3. Yes No: May families be on more than one list simultaneously?

If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
 Overhoused
 Underhoused
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)**Near Elderly/ Elderly and Disabled applicants affected by Hurricanes Rita and Katrina**
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

2 Date and Time

Former Federal preferences:

- 1 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
 The PHA's Admissions and (Continued) Occupancy policy
 PHA briefing seminars or written materials
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
 Any time family composition changes
 At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

- a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site-based waiting lists
If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

Wood Plaza and Roosevelt Terrace

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

Capital Square and Duane

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)
- Previous Landlord Information**

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
 - Other (list below)
- To be determined and published at time of application process.**

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Hard-to-House, Illness, Landlord Refusal

(4) Admissions Preferences

a. Income targeting

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)
Elderly and Disabled

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
Elderly and Disabled

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

Flat Rents

- d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

- e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

Market comparability study

Fair market rents (FMR)

95th percentile rents

75 percent of operating costs

100 percent of operating costs for general occupancy (family) developments

Operating costs plus debt service

- The “rental value” of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA’s payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 - 100% of FMR
 - Above 100% but at or below 110% of FMR
 - Above 110% of FMR (if HUD approved; describe circumstances below)
- Federal Register FR-5018-N-02**

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

This option will change according to the local market. PHA notes that HUD approval may be needed.

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

Rent Comparables

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. **Subject to change with asset management implementation.**
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	1015	150
Section 8 Vouchers	2047	102
Section 8 Certificates		
Section 8 Mod Rehab	24	4
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Project-Based Set Aside	0	105
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
 - EBRPHA Admissions and Continued Occupancy
 - Maintenance Plan
- (2) Section 8 Management: (list below)
 - Administrative Plan, Owner's Guidebook

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **la003b01**

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name **la003j01**)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: East Blvd./Oklahoma St (
2. Development (project) number: LA003004

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? **Under Consideration**
If yes, list development name/s below:
LA003011, Zion Terrace

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
HOPE VI PHASE II

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Hospital Plaza
1b. Development (project) number: LA003007
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/> Pending Market Analysis
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/>

Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (01/31/2008)
5. Number of units affected: 95
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: Conditioned on HUD Approval a. Actual or projected start date of activity: 06/2008 b. Projected end date of activity: 09/2008

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
Occupancy by only the elderly	<input type="checkbox"/>
Occupancy by families with disabilities	<input type="checkbox"/>
Occupancy by only elderly families and families with disabilities	<input type="checkbox"/>
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan	<input type="checkbox"/>
Submitted, pending approval	<input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY)

<input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
<p>5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)</p> <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: 1b. Development (project) number:
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Current Section 8 and HOPE VI FSS Participants

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/20/99

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Home Instruction Program for Preschool Youngsters (HIPPY)</i> East Baton Rouge Parish School System program serves families with 3,4, & 5 year-old children with a national based parental involvement Curriculum	75 Families	Community Outreach	Turner Plaza	Both
<i>Department of Education</i>	90 Youth	3 On-Site	Monte Sano, Ardenwood Village, Kelly Terrace	Public Housing
<i>O'Brien House</i> Drug Prevention & Education for youth and Adult Parenting Program	20 Families	Community Outreach	Hospital Plaza, Roosevelt Terrace, & Scotland Villa	Public Housing Residents
<i>Volunteers of America</i>	30 Elderly /Disabled Families	Referral	Turner Plaza	Public Housing Residents
<i>Council on Aging Meals on Wheels</i>	25 Elderly /Disabled Families	Community Outreach	Turner Plaza/Colonial Courts	Public Housing Residents
<i>Council on Aging YMCA (Baranco-Clark) Congregate Meals & Meals on Wheels</i>	15 Elderly /Disabled Families	Community Outreach	Sharlo Terrace	Public Housing Residents
<i>HOPE VI Neighborhood Networks</i>	38 Families	CSS Referral	McKinley H6 Office/Turner Plaza	Both
<i>HOPE VI Community and Support Services Program</i>	38 Families	Referral	H6 CSS Services	Both
<i>EBRPHA Community Services Program</i>			Jurisdiction - Wide	Public Housing Resident
<i>Youthbuild</i>	10 Youth	H6 CSS/YB Referral	McKinley H6 Offices	H6 and Community youth

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	0
Section 8	0	18 04/30/2007

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)
- High incidence of violent and/or drug-related crime in some or all of the PHA's developments

- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Ardenwood Village Kelly Terrace
Zion Terrace Roosevelt Terrace

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Community Policing Program (BRPD)

2. Which developments are most affected? (list below)

Monte Sano Ardenwood Village Kelly Terrace
Zion Terrace Roosevelt Terrace Scotland Villa

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
 - Police provide crime data to housing authority staff for analysis and action
 - Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
 - Police regularly testify in and otherwise support eviction cases
 - Police regularly meet with the PHA management and residents
 - Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
 - Other activities (list below)
2. Which developments are most affected? (list below)

All Developments

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)] SEE ATTACHMENT

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD? Due 06/30/07
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name)
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:

 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Baton Rouge, Parish of East Baton Rouge
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Deconcentration Analysis Year 2007

Average Income for HA-Wide General Occupancy Developments – 8,949
Established Income Range (EIR) – 7,607 – 10,291

Development #	Development	Avg. Income	EIR Range
LA003001	Monte Sano	8,540	Within
LA003002	Clarksdale	8,745	Within
LA003004	Duane	12,206	Above
LA003005	Turner	N/A	
LA003006	Ardenwood	9,668	Within
LA003007	Hospital Plaza	6,921	Below
LA003008	Kelly Terrace	9,054	Within
LA003009	Wood Plaza	6,669	Below
LA003010	Colonial Courts	N/A	
LA003011	Zion Terrace	8,759	Within
LA003012	Roosevelt	7,424	Below
LA003013	Capital Square	12,746	Above
LA003014	Scotland Villa	9,714	Within
LA003015	Sharlo Terrace	N/A	

Deconcentration Policy

1. If, at annual review, there are found to be development(s) with average incomes above or below the Established Income Range (EIR), and where the income profile for a general occupancy development above or below the EIR is not explained or justified in the PHA Plan, the HA shall adhere to the following policy for deconcentration of poverty and income mixing in applicable developments.
2. Skipping a family on the waiting list to reach another family in an effort to further the goals of the HA's deconcentration policy:
 - a. If a unit becomes available at a development below the EIR, the first eligible family on the waiting list with income above the EIR will be offered the unit. If that family refuses the unit, the next eligible family on the waiting list with income above the EIR will be offered the unit. The process will continue in this order. For the available unit at the development below the EIR, if there is no family on the waiting list with income above the EIR, or no family with income above the EIR accepts the offer, then the unit will be offered to the next family regardless of income.
 - b. If a unit becomes available at a development above the EIR, the first eligible family on the waiting list with income below the EIR will be offered the unit. If that family refuses the unit, the next eligible family on the waiting list with income below the EIR will be offered the unit. The process will continue in this order. For the available unit at the development above the EIR, if there is no family on the waiting list with income below the EIR, or no family with income below the EIR accepts the offer, then the unit will be offered to the next family regardless of income.
3. Skipping of families for deconcentration purposes will be applied uniformly to all families.
4. A family has the sole discretion whether to accept an offer of a unit made under the HA's deconcentration policy. The HA shall not take any adverse action toward any eligible family for choosing not to accept an offer of a unit under this deconcentration policy. However, the HA shall uniformly limit the number of offers received by applicants.
5. If the average incomes of all general occupancy developments are within the Established Income Range, the HA will be considered to be in compliance with the deconcentration agreement.
6. Nothing in the deconcentration policy relieves the HA of the obligation to meet the income targeting requirements.

HA incentives for Higher Income Families

The HA may offer certain incentives to families with incomes above the EIR willing to move into a development with average income below the EIR.

RESIDENT ADVISORY BOARD MEMBERS

Annual Plan For Year 2007

PHA Fiscal Year 2008 (Oct.1 2007 – Sept 30 2008)

Ms. Peggy Davis

Ms. Vela Kelly

Ms. Wilda Denham

Ms. Regina Madison

Mr. William Ware

Turner Plaza

Monte Sano Village

Sharlo Terrace

Kelly Terrace

Clarksdale Village

RESIDENT BOARD OF COMMISSIONERS MEMBER(S)

Mary McCoy, July 2001

Section Eight

Joyce Butler-Jones, August 2000

Section Eight

East Baton Rouge Parish Housing Authority

IMPLEMENTATION OF PUBLIC HOUSING COMMUNITY SERVICE REQUIREMENTS

In compliance with the Quality Housing and Work Responsibility Act of 1998, the Baton Rouge Housing Authority has developed a policy to implement the resident community service requirement. This policy describes the way the EBRPHA will implement the community service requirement and includes the following provisions:

• ***Definitions of community service and economic self-sufficiency***

- How residents will be notified
- Definitions of exemptions from participation
- How the exemptions will be verified, both at the beginning of the program and as an ongoing part of program administration
- How compliance will be determined
- How non-compliance will be treated
- EBRPHA's cooperation with other organizations. EBRPHA's residential lease has been modified to include the community service requirement and a community service policy has been approved as part of the 2004 Annual EBRPHA Plan. All residents will be informed of the implementation of the community service requirement. Those residents who appear to be required to perform community service will be sent an information sheet that provides a description of the requirement, qualifying activities, the exemptions and how the exemptions will be verified.

Residents became subject to the requirement on January 1, 2004.

Each year at the time of their annual recertification resident compliance with the community service requirement will be determined and exemption status will be re-verified. Residents will be notified of this at least 90 days before the recertification date and required documentation will be specified in the notice. If a resident does not complete community service as required he or she will have one additional year to make up the required service. If the non-compliant resident does not do so or leave the unit, lease termination proceedings will commence.

The policy includes a description of qualifying work and self-sufficiency activities. These activities include:

- unsubsidized employment, subsidized private or public sector employment, on the job training, job search and job
- readiness assistance, vocational educational training, job skills training, education directly related to employment,
- attendance at a secondary school or GED program or provision of child care services to an individual participating in a community service program.

EAST BATON ROUGE PARISH HOUSING AUTHORITY
SUMMARY OF
PET POLICY / RULES

I. INTRODUCTION

The Pet Rules and Policies for Housing Authority of East Baton Rouge Parish hereinafter referred to as Authority is developed in accordance with the HUD regulations published in the Federal Register on October 1, 2000, with an effective date of October 12, 2000.

The pet rules for this Authority are incorporated into this policy. The rules adopted by this property are reasonably related to the legitimate interest of the authority including:

- The Authority's interest in providing decent, safe, and sanitary living environment for existing and prospective residents;
- Protecting and preserving the physical condition of the property; and
- The Authority's financial interest in the property.

II. DEMONSTRATION OF ACCEPTABILITY

A. MANAGEMENT APPROVAL

Prior to a pet being accepted for keeping in an apartment within the Authority the proposed owner must prepare and submit an "Application to Keep a Pet" to the Authority. The Resident/Pet Owner and the Authority must enter into a "PET AGREEMENT,"

In addition to executing the Agreement, the Resident/Pet Owner must provide to the Authority documented proof of the proposed pet's health, suitability and acceptability in accordance with the provisions outlined in "Standards" below.

Pets must be registered with the Authority before the pet is brought onto the property premises and annually there after.

Registration includes:

- Certification signed by a licensed veterinarian or designated State or local authority or agent, stating that the pet has received all inoculations required by State or local law.
- Statement signed by a licensed veterinarian that the animal is in good health, has no communicable diseases or pests, and in the case of dogs or cats, is spayed or neutered.
- Sufficient information to identify pet and demonstrate it is a common household pet
- Name, address, and phone number of one or more responsible parties to care for the pet if the owner dies, is incapacitated or unable to care for the pet.
- Execution of a Pet Agreement, stating that the resident accepts complete responsibility for the care and cleaning of the pet and acknowledges the applicable rules.
- Pet must be licensed in accordance with applicable state and local laws and regulations.

Registration will be coordinated with the annual reexamination date.

Approval for the keeping of a pet shall not be extended until the requirements specified above have been met, and in no event will approval of other than the common household pets be extended.

III. ADDITIONAL FEES AND DEPOSITS — PETS

A. PET DEPOSIT

The Resident/Pet Owner shall be required to pay to the Authority a refundable deposit for the purpose of defraying all reasonable costs directly attributable to the presence of an animal. The deposit, in an amount not to exceed Two hundred and fifty dollars (\$250.00) shall be due and payable in full when the Authority executes a pet agreement with the Resident/Pet Owner.

IV. ADDITIONAL PET RULES

The number of pets allowed will be based on the size of the dwelling unit as outlined:

0-bedroom and 1-bedroom units — maximum of 2 common household pets of the same type.

2-bedroom and 3-bedroom units — maximum of 3 common household pets of the same type.

4-bedroom and 5-bedroom units — maximum of 4 common household pets of the same type.

In addition, whenever there is more than one animal in the unit their combined weights must not exceed twenty-five (25) pounds.

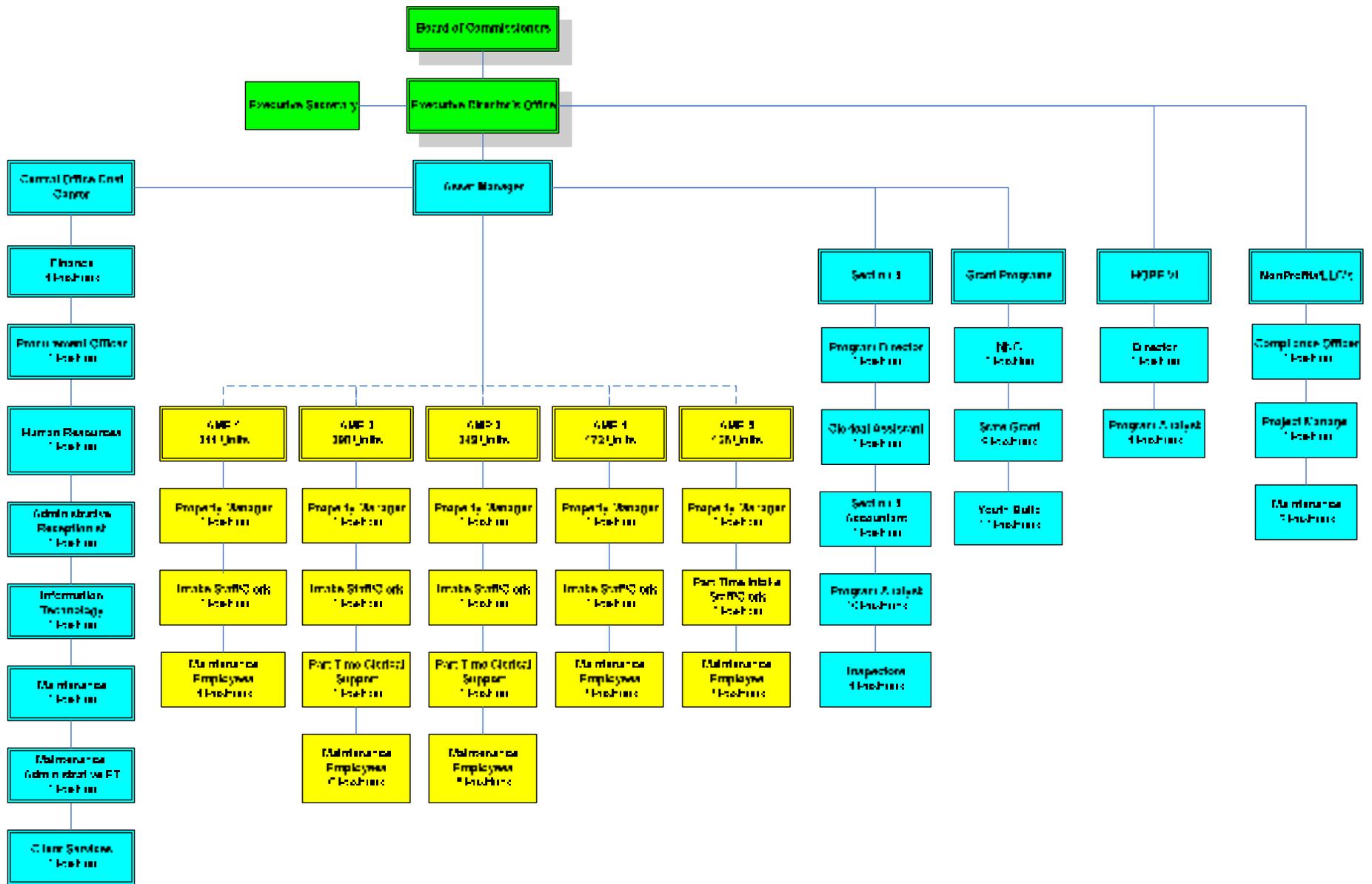
A. P E T AREAS ALLOWED

Pets must be maintained within the resident pet owner's unit. When outside the apartment (within the building or on development grounds,) dogs or cats must be kept on a leash or carried and under the control of Resident/Pet Owner or other responsible individual **AT ALL TIMES**. Pets are not allowed in the common areas including the lobbies, community rooms, and laundry areas.

SECTION 8 HOMEOWNERSHIP CAPACITY STATEMENT

The Housing Authority of East Baton Rouge Parish (HAEBRP) has created a Section 8 Homeownership Program. The established policies and practices of the HAEBRP's Homeownership Program are designed to allow participants to become homeowners, while including adequate safeguards to protect program integrity, the Housing Authority, and the program participants.

The HAEBRP will employ experienced, professional staff as well as enter into Agreements with the City Parish Office of Community Development and one or more certified homebuyer counseling agencies. The HAEBRP will work through referral with approved real estate professionals and mortgage lenders.



2007 PUBLIC HOUSING AGENCY PLAN

RESIDENT ADVISORY BOARD COMMENTS

At the time of the public hearing held July 6, 2007, there were no written resident comments.

HOUSING AUTHORITY OF EAST BATON ROUGE PARISH 2007 ANNUAL PLAN NARRATIVE

The East Baton Rouge Parish Housing Authority's (EBRPHA) mission is further supported in this Public Housing Agency Annual and Five-year Plan through our continued commitment to build and maintain affordable housing for the residents of our community. EBRPHA's Low Rent portfolio consists of 14 apartment complexes with 1153 public housing units and the EBRPHA's non-profit, Partners-For-Progress portfolio consists of 1 Project-Based Section Eight apartment complex with 82 units. Partners-For-Progress currently has two tax credit projects with 25 and 80 units underway. In addition to the authority owned properties, EBRPHA provides rental assistance to over 2,000 families through its Voucher Program, over 850 families through the Disaster Voucher Program, 75 families through the Tenant Based Rental Assistance Program, and 24 families through the Single Room Occupancy Program.

As stated in the City of Baton Rouge's 2006 Action Plan, "The devastation of the 2005 hurricane season inundated East Baton Rouge Parish with a wave of evacuees. As the first major city on high ground above the mouth of the Mississippi River, it was the preferred destination of both the first wave of evacuees, and of evacuees returning later from other states. The Capital Region Planning Commission currently estimates from traffic counts and Federal Emergency Management Agencies reports of new households that there are 89,844 new residents in households in East Baton Rouge Parish. In addition, Volunteers of America estimates that the population of homeless street people has more than quadrupled to about 8,000 people. It is anticipated that many of the evacuees will remain permanently in East Baton Rouge Parish. The consequences of the sudden increase in population have resulted in a dire shortage of affordable housing, "

LOW RENT

Despite the high demand for affordable housing, the Housing Authority Public Housing Program continues to be plagued with high vacancies. The vacancies are a result of high turnover caused by strict enforcement of program regulations and agency policy as well as some of the housed evacuees returning to New Orleans. The perpetual vacating of units has caused a backlog of turnarounds for the Maintenance Department that has been difficult to correct with current budget constraints and difficulty with employment as a result of the over abundance of job opportunities due to the storm. Over 280 vacancies occurred during the past fiscal year. To address this issue, the EBRPHA has contracted out a large portion of vacant unit turnarounds using Capital Fund Program funding. In addition, the majority of the EBRPHA properties are 40 to 50 years old and have never received the required upgrades and improvements, such as air conditioning, necessary to compete with the local market.

The EBRPHA is currently re-assessing its portfolio and consideration will be given to demolition, disposition, housing designation, rehabilitation, and replacement housing.

The implementation of HUD mandated project based asset management and finance is one of the significant milestones planned for the upcoming fiscal year. The EBRPHA is considering privatizing property management at some of the EBRPHA properties. EBRPHA will continue to improve the Public Housing management programs through training, technology and ongoing evaluation measures. A fundamental goal of the Agency is to provide training, job readiness and employment opportunities for families of modest means to become self-sufficient and ultimately reduce if not eliminate their reliance on public assistance. Our strategy for residents to move towards self-sufficiency focuses on increasing the number of employed persons by effective partnerships with agencies to provide training, education, placement and follow-up and support through the faith-based community for ministry, mentorship, positive role-models, etc. A key strategy to achieving this goal is to expand employment readiness and training efforts for public housing residents through available grants and partnerships with agencies and educational partnerships. During the past fiscal year, the EBRPHA administered through grants and partnerships, two Neighborhood Network Centers offering state of the art computer labs and training, three after-school youth tutoring programs, a Youthbuild Program offering education and on-the-job construction training, elderly services, and an array of other services.

SECTION EIGHT

The Section Eight Program of the East Baton Rouge Parish Housing Authority has had another very active year. The Housing Choice Voucher Program continues to serve an average of 2000 families. Since September 2005, the Section 8 Program has been inundated with families from the New Orleans area in search of housing. The Section 8 Department has and is still participating in the various disaster programs for displaced families. The Disaster Voucher Program (DVP) scheduled to end in September 2007 is currently serving an average of 850 families and the Tenant Based Rental Assistance Program (TBRA) scheduled to end in December 2007 is currently serving an average 75 families. Recent notice from the U.S. Department of Housing and Urban Development has housing authorities slated to begin administering the FEMA rental housing program beginning in October 2007.

The high demand for affordable rental housing and the increase in rents as a result of the storm has forced the EBRPHA to raise its Payment Standards to 120% of the current Fair Market Rents. The increase was necessary for families to be able to locate and afford housing.

Due to extra efforts in the housing programs, the planned Section Eight Home Ownership Program was delayed. The program policy has been approved and the EBRPHA does plan on implementing in the upcoming fiscal year. Initially, the program will offer up to 30 current and future voucher holders an opportunity to participate in the home ownership program. The EBRPHA will coordinate its efforts and partner with local city government and other local agencies.

HOPE VI

Phase I construction originally planned for completion in 2007, should be completed and Phase II construction well underway during the 2008 fiscal year. HOPE VI residents will be relocated into the units as they become available for occupancy. A marketing plan is being established for the sale of Homeownership units in Phase I. Work will continue with community leaders, local elected officials, Baton Rouge Area Foundation and other Partners/Stakeholders to involve the community in addressing issues of crime, economic development, community and recreational facilities to provide a safe and affordable living environment in Old South Baton Rouge.

Acquisitions for this phase are complete and construction of rental units began February 6, 2006. Demolition of 171 obsolete public housing units and an acquired obsolete 82 unit apartment complex has been completed. The Homeownership Implementation Plan has been approved allowing construction of Homeownership units to begin. Phase I includes a mix of 27 rental units and 21 homeownership units.

Phase II acquisitions continue with sufficient current and proposed properties identified. Addressing clear title issues, demolition of existing structures, environmental issues, site improvements/plans are in progress. The tax credit application submitted last year did not receive approval. The EBRPHA along with the Development Company, Cornerstone Baton Rouge, is currently working on a mixed-financing plan. Phase II includes a mix of 53 rental units and 25 homeownership units.

CSS staff continued to work with HOPE VI residents to establish and implement individual Self-Sufficiency Plans. These include a variety of Life Skills, literacy, GED, homeownership, skill training and employment activities. A YouthBuild component was added as a separate grant for 16-24 yr. olds to prepare for GED and learn construction skills while helping construct the new units. The Neighborhood Networks component was added to include computer assisted learning in a variety of occupational areas. A Site-based Plan was implemented to add to the original HOPE VI Waiting List. At the end of 2006, there were 30 households and 71 persons participating in the CSS Program.

FINANCE

EBRP's total net assets as of September 30, 2006 was approximately \$24,267,920 as compared to total net assets of approximately \$21,824,145 at September 30, 2005. This represents an increase from the prior year of approximately \$2,443,775 or nearly 11.20%.

During the year, EBRP's revenues were \$2,443,775 more than the \$25,404,335 expended on Housing Assistance Payments, General & Administrative, Repairs and Maintenance, Utilities, Tenant Services, Protective Services, and Interest Expense. This is better than last year, when revenues exceeded expenses by \$103,627.

For the fiscal year ended September 30, 2006, EBRP recognized Low Income and Section 8 operating subsidies of \$1,856,702 and \$19,770,491, respectively. EBRP also recognized \$2,694,947 in operating grant revenues, \$1,528,022 in capital grant revenues, and \$1,773,621 in dwelling rental revenues for the current fiscal year.

PARTNERS FOR PROGRESS

Partners for Progress (PFP) is a related non-profit Louisiana Corporation, which was created as an instrumentality of the Authority for the purpose of managing an 82-unit residential apartment complex (Wesley Chapel) (WC) as well as future acquired properties. On December 31, 2004, legal ownership of WC was transferred to PFP. PFP has entered into a management agreement with the Authority for the Authority to manage WC apartments.

Partners for Progress Development Corporation, LLC (PFPDC) is a related for profit Louisiana Corporation which was created on June 16, 2005 as an instrumentality of the Authority to facilitate LIHTC development. PFPDC is the managing general partner of Brookstown Place Partnership.

The Brookstown Place Partnership (BPP) was established in August of 2005 as the ownership entity of the Brookstown Place development. PFP and PFPDC hold ownership interests in BPP. In 2006, Brookstown Place Partnership was awarded a \$438,200 tax credit allocation for the development of 25 single family affordable housing units.

Cedar Pointe Development, LLC (CPD) was established in April 2006 as a for profit corporation to facilitate the development of low income housing. In 2006, Cedar Pointe Development, LLC was awarded a \$1,220,972 tax credit allocation for the development of 80 single family affordable housing units. Cedar Pointe Subdivision Limited Partnership, (CPS) was established in September 2006 as the ownership entity of the Cedar Pointe development. PFP and CPD hold ownership interests in CPS.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 2007 DRAFT #1
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	328,017			
3	1408 Management Improvements Soft Costs	164,008			
	Management Improvements Hard Costs				
4	1410 Administration	164,008			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	130,935			
8	1440 Site Acquisition				
9	1450 Site Improvement	15,000			
10	1460 Dwelling Structures	758,119			
11	1465.1 Dwelling Equipment—Nonexpendable	15,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	60,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	5,000			
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,640,087			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	10,000			
23	Amount of line 20 Related to Security –Soft Costs	164,008			
24	Amount of Line 20 related to Security-- Hard Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Final Performance and Evaluation Report		2007 DRAFT #1	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007 2007 DRAFT #1			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AMP #1 LA003001-Monte Sano	Operations Policing Fees & Costs Site Improvements ADA Upgrades Replace Sewer Drum Traps Appliances: refrigerators/stoves/AC Office Equipment Relocation costs TOTAL	1406 1408 1430 1450 1460 1460 1465 1475 1495	 2 Units 3 Units	60,027 30,013 3,303 3,000 2,000 14,425 3,000 12,000 <u>1,000</u> 128,768				
AMP #2 LA003008-Kelly LA003011-Zion	Operations Policing Fees & Costs Site Improvements ADA Upgrades Electrical Service Upgrades Window replacement Appliances: refrigerators/stoves/AC Office Equipment Relocation costs TOTAL	1406 1408 1430 1450 1460 1460 1460 1465 1475 1495	 2 Units 100 Units 20 Units	111,854 55,927 32,750 3,000 2,000 128,294 60,000 3,000 12,000 <u>1,000</u> 409,825				
AMP #3	Operations Policing Fees & Costs Site Improvements ADA Upgrades	1406 1408 1430 1450 1460	 2 Units	70,852 35,426 11,360 3,000 2,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007 2007 DRAFT #1		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work	
LA003005-Turner	Repair Underground Sewer Piping Appliances: refrigerators/stoves/AC Office Equipment Relocation costs TOTAL	1460 1465 1475 1495	7 Units	62,000 3,000 12,000 <u>1,000</u> 200,638			
AMP #4 LA003006-Ardenwood	Operations Policing Fees & Costs Site Improvements ADA Upgrades Repair Bathroom Piping & Replace Tubs Appliances: refrigerators/stoves/AC Office Equipment Relocation costs TOTAL	1406 1408 1430 1450 1460 1460 1465 1475 1495	2 Units 44 Units	48,874 24,437 50,483 3,000 2,000 293,400 3,000 12,000 <u>1,000</u> 438,194			
AMP #5 LA003012-Roosevelt	Operations Policing Fees & Costs Site Improvements ADA Upgrades Repair Bathroom Piping & Replace Tubs Appliances: refrigerators/stoves/AC Office Equipment Relocation costs TOTAL	1406 1408 1430 1450 1460 1460 1465 1475 1495	2 Units 30 Units	36,410 18,205 33,039 3,000 2,000 190,000 3,000 12,000 <u>1,000</u> 298,654			
COCC	Management Fee TOTAL	1410		164,008 1,640,087			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2007 2007 DRAFT #1		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
AMP #1	09-2009			09-2011				
AMP #2	09-2009			09-2011				
AMP #3	09-2009			09-2011				
AMP #4	09-2009			09-2011				
AMP #5	09-2009			09-2011				
COCC	09-2009			09-2011				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of EBRP		DRAFT #1 May 16, 2007		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
AMP Number	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
AMP #1		119,592	119,592	119,592	119,592
AMP #2		1,016,256	1,016,256	667,823	667,823
AMP #3		187,945	187,945	187,945	187,945
AMP #4		85,491	85,491	85,491	85,491
AMP #5		66,795	66,795	415,228	415,228
COCC		164,008	164,008	164,008	164,008
CFP Funds Listed for 5-year planning		1,640,087	1,640,087	1,640,087	1,640,087
Replacement Housing Factor Funds		144,143	144,143	144,143	144,143

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>2</u> FFY Grant: 2007 PHA FY: 2008			Activities for Year: <u>3</u> FFY Grant: 2008 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #1	Operations	60,027	AMP #1	Operations	60,027
	Policing	30,013		Policing	30,013
	Fees & Costs	3,352		Fees & Costs	3,352
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	1,000		Relocation Costs	1,000
LA003001-Monte Sano	Plumbing Upgrades	<u>15,000</u>	LA003001-Monte Sano	Plumbing Upgrades	<u>15,000</u>
	TOTAL	119,592		TOTAL	119,592
AMP #2	Operations	111,854	AMP #2	Operations	111,854
	Policing	55,927		Policing	55,927
	Fees & Costs	115,156		Fees & Costs	115,156
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	1,000		Relocation Costs	1,000
LA003007-Hospital	Abatement/Demo	292,119	LA003007-Hospital	Abatement/Demo	292,119
LA003011-Zion	Covert Large Windows	80,000	LA003011-Zion	Covert Large Windows	80,000
LA003011-Zion	Electrical Upgrades	<u>350,000</u>	LA003011-Zion	Electrical Upgrades	<u>350,000</u>
	TOTAL	1,016,256		TOTAL	1,016,256
AMP #3	Operations	70,852	AMP #3	Operations	70,852
	Policing	35,426		Policing	35,426
	Fees & Costs	10,467		Fees & Costs	10,467
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	1,000		Relocation Costs	1,000
LA003005-Turner	Plumbing Upgrades	<u>60,000</u>	LA003005-Turner	Plumbing Upgrades	<u>60,000</u>
	TOTAL	187,945		TOTAL	187,945

AMP #4	Operations	48,874	AMP #4	Operations	48,874
	Policing	24,437		Policing	24,437
	Fees & Costs	980		Fees & Costs	980
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	<u>1,000</u>		Relocation Costs	<u>1,000</u>
	TOTAL	85,491		TOTAL	85,491
AMP #5	Operations	36,410	AMP #5	Operations	36,410
	Policing	18,205		Policing	18,205
	Fees & Costs	980		Fees & Costs	980
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	<u>1,000</u>		Relocation Costs	<u>1,000</u>
	TOTAL	66,795		TOTAL	66,795
COCC	Management Fees	164,008	COCC	Management Fees	164,008
	Replacement Housing	144,143		Replacement Housing	144,143
	Total Estimated Cost	1,784,230		Total Estimated Cost	1,784,230

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year : <u>4</u> FFY Grant: 2009 PHA FY: 2010			Activities for Year: <u>5</u> FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
AMP #1	Operations	60,027	AMP #1	Operations	60,027
	Policing	30,013		Policing	30,013
	Fees & Costs	3,352		Fees & Costs	3,352
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	1,000		Relocation Costs	1,000
LA003001-Monte Sano	Plumbing Upgrades	<u>15,000</u>	LA003001-Monte Sano	Plumbing Upgrades	<u>15,000</u>
	TOTAL	119,592		TOTAL	119,592

AMP #2	Operations	111,854	AMP #2	Operations	111,854
	Policing	55,927		Policing	55,927
	Fees & Costs	67,723		Fees & Costs	67,723
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	1,000		Relocation Costs	1,000
LA003008-Kelly	HVAC-50 units	341,119	LA003008-Kelly	HVAC-50 units	341,119
LA003011-Zion	Covert Large Windows	<u>80,000</u>	LA003011-Zion	Covert Large Windows	<u>80,000</u>
	TOTAL	667,823		TOTAL	667,823
AMP #3	Operations	70,852	AMP #3	Operations	70,852
	Policing	35,426		Policing	35,426
	Fees & Costs	10,467		Fees & Costs	10,467
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	1,000		Relocation Costs	1,000
LA003005-Turner	Plumbing Upgrades	<u>60,000</u>	LA003005-Turner	Plumbing Upgrades	<u>60,000</u>
	TOTAL	187,945		TOTAL	187,945
AMP #4	Operations	48,874	AMP #4	Operations	48,874
	Policing	24,437		Policing	24,437
	Fees & Costs	980		Fees & Costs	980
	Site Improvements	4,200		Site Improvements	4,200
	ADA Upgrades	2,000		ADA Upgrades	2,000
	Appliances	4,000		Appliances	4,000
	Relocation Costs	<u>1,000</u>		Relocation Costs	<u>1,000</u>
	TOTAL	85,491		TOTAL	85,491

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
MAY 2007					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000		200,000	200,000
3	1408 Management Improvements Soft Costs	207,961		209,175	209,175
	Management Improvements Hard Costs				
4	1410 Administration	73,900		73,189	73,189
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3,288		3,248	3,248
8	1440 Site Acquisition				
9	1450 Site Improvement	33,892		31,716	29,392
10	1460 Dwelling Structures	1,357,187		1,338,531	1,195,649
11	1465.1 Dwelling Equipment—Nonexpendable	43,695		43,695	43,695
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	10,878		10,878	10,878
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs			0	0
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,930,801		1,910,432	1,811,015
21	Amount of line 20 Related to LBP Activities				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report MAY 2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 20 Related to Section 504 compliance				
23	Amount of line 20 Related to Security -Soft Costs				
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2004 MAY 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA003008	Electrical Service Equipment Upgrade		1460	100 Units	0		0	0	
LA003013	Modernization phase III, Dwelling structures- plumbing,electrical,HVAC,kitchens, roofing,flooring,painting		1460	50 units	1,082,085		1,082,085	1,082,085	
PHA-Wide	Operations		1406		200,000		200,000	200,000	
	Policing (200 hrs. per wk. for 12 mos.)		1408		167,423		167,823	167,823	
	Resident Initiatives Coordinator		1408		11,839		12,653	12,653	
	Community Services Coordinator		1408		0		0	0	
	Administration		1410		73,189		73,189	73,189	
	A & E Fees		1430		3,248		3,248	3,248	
	Appliances: refrigerators/stoves		1465		43,695		43,695	43,695	
	Relocation costs		1495		0		0	0	
	Vehicles		1475		10,878		10,878	10,878	
	HVAC Retainage		1460		28,648		28,648	28,648	
	Needs Assessment		1408		28,699		28,699	28,699	
LA003001	Security Lighting		1450		16,946		15,858	14,696	
LA003011	Security Lighting		1450		16,946		15,858	14,696	
LA003005	Vacancy Reduction		1460	45 units	113,702		123,702	123,702	
	Elevator Safety Upgrades		1460		133,503		104,096	7,000	
					1,930,801		1,910,432	1,811,015	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP	Grant Type and Number Capital Fund Program Grant No: LA48P003501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending 05-31-07
 Final Performance and Evaluation Report
 Budget revised April 2007

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: LA48P003501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005 MAY 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA003008	Electrical Service Equipment Upgrade		1460	100 Units	674,673	0	0	0	
LA003008	Unit Conversions		1460	8 Units	0	0	0	0	
LA003004	HOPE VI Development		1460		150,000	150,000	150,000	150,000	
PHA-Wide	Vacancy Reduction		1460		162,172	836,845	354,085	265,944	
	Operations		1406		389,000	389,000	389,000	389,000	
	Policing (135 hrs. per wk. for 12 mos.)		1408		150,000	150,000	150,000	149,598	
	Resident Initiatives Coordinator		1408		32,000	0	0	0	
	Community Services Coordinator		1408		32,000	0	0	0	
	Energy Audit		1408		15,000	15,850	15,850	15,850	
	Administration		1410		68,000	68,000	68,000	68,000	
	A & E Fees		1430		160,000	160,000	11,621	11,621	
	Security Lighting		1450		21,000	21,000	0	0	
	Appliances: refrigerators/stoves		1465		53,956	53,956	53,956	53,956	
	Vehicles		1475		29,904	93,054	93,054	77,913	
	Relocation costs		1495		8,000	8,000	0	0	
	TOTAL				1,945,705	1,945,705	1,285,566	1,181,882	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: LA48P00350106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:)		APRIL 2007 REVISION #1	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05-31-2007		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	200,000	200,000		
3	1408 Management Improvements Soft Costs	231,616	221,925		
	Management Improvements Hard Costs				
4	1410 Administration	72,846	68,000		
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	78,833	78,833		
8	1440 Site Acquisition				
9	1450 Site Improvement		21,000		
10	1460 Dwelling Structures	1,019,343	1,033,880		
11	1465.1 Dwelling Equipment—Nonexpendable	48,000	48,000		
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	29,904	29,904		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	8,000	8,000		
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines...2-19.)	1,688,542	1,688,542		
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 compliance	10,000			
23	Amount of line 20 Related to Security –Soft Costs	166,725			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: LA48P00350106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement Reserve for Disasters/ Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no:)		APRIL 2007 REVISION #1	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 05-31-2007		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of Line 20 related to Security-- Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of EBRP		Grant Type and Number Capital Fund Program Grant No: LA48P00350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006 MAY 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA003001	Monte Sano	Replace Sewer Drum Traps	1460	3 Units	284,425	14,425			
LA003005	Turner	Repair Underground Sewer Piping	1460	4 Units	336,000	36,000	12,903	12,903	
LA003006	Ardenwood	Repair Bathroom Piping & Replace Tubs	1460	72 Units	205,000	205,000			
LA003012	Roosevelt	Repair Bathroom Piping & Replace Tubs	1460	50 Units	150,000	150,000			
LA003008	Kelly Terrace	Electrical Service Upgrades	1460	100 Units	0	618,455			Moved from CFP 2005
PHA-Wide	ADA Upgrades		1460	58 Units	10,000	10,000			
	Operations		1406		200,000	200,000	200,000	200,000	
	Policing (135 hrs. per wk. for 12 mos.)		1408		166,725	166,725	166,725	63,404	
	Resident Initiatives Coordinator		1408		27,600	27,600			
	Community Services Coordinator		1408		27,600	27,600			
	Administration		1410		68,000	68,000	68,000	41,042	
	A & E Fees		1430		78,833	78,833			
	Appliances: refrigerators/stoves		1465		48,000	48,000			
	Vehicles		1475		29,904	29,904	8,079	0	
	Relocation costs		1495		8,000	8,000			
	TOTAL				1,688,542	1,688,542	455,707	317,349	

