

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007_

PHA Name: Housing Authority Of Sturgis

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority Of Sturgis
Number: KY094

PHA

PHA Fiscal Year Beginning: (mm/yyyy) 04/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Nancy Shelton
TDD: 1-800-648-6056
nshelton@apex.net

Phone: (270)333-4231
Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (Commonwealth Of Kentucky)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State Consolidated Plan (2004-2008) announces Kentucky strategy for pursuing 3 statutory goals: (1) decent housing (2) a suitable living environment and (3) expanded economic opportunities

Comparing these strategies with the mission statement, goals and objectives of H.A. of Sturgis which are set forth in the Agency Plan, we feel that they are quite compatible with goals and strategies in the State Plan.

Both the H.A. of Sturgis plan and the State Plan seek to (retain affordable housing stock (2) make available housing in standard condition to low-income families without discrimination on the basis of race, color, religion, sex, national origin, familial status or disability (3) improve the safety of neighborhoods (4) encourage job retention and (5) self-sufficiency for low income persons to reduce generational poverty in public housing. Citizen participation constituted a major element in the process of developing the 2004-2008 State Consolidated Plan. Comparably, resident advisory board participation influenced H.A. of Sturgis Agency Plan.

For the State Plan, public hearings were held to obtain views of citizens, public agencies and other interested parties. Likewise, public hearing was held in connection with the H.A. of Sturgis Plan.

The State Plan sets criteria that the state will use for determining what constitutes a substantial change to the Plan. This H.A. plan does likewise.

The State provides citizens, public agencies and other interested parties reasonable and timely access to information and records relating to the State Consolidated Plan This H.A advertises the public hearing 45 days in advance and makes the information and records relating to the Agency Plan available to the public during that 45 day-period.

State Consolidated Plan states that (1) household income plays a major role in determining the need for housing assistance (2) Families must have adequate incomes to afford basic shelter and (3) A rental housing unit is affordable to a household if the cost that housing takes no more than 30% of the occupying household's income. #3 is the basis of the rent structure for this agency.

State Plan states that households with extremely low income (below 30% or area median) are largely comprised of families with no regular income, the unemployed families receiving public assistance and families earning income from minimum wage jobs in less than full-time positions. Households in this category most commonly experience worst –case housing situations. Well over half of the extremely low income households rent their homes.

Our H.A. Commitment to house at least 40% of new admissions in the extremely low income category addresses the problem stated in the State Plan.

Low income households consist primarily of working families. Many experience affordability problems. Many cannot become homeowners because of poor credit histories or inability to save to make a down payment. This agency assists this category by setting a local preference for working families, setting reasonable flat rents and phasing in rent increases for qualified families.

State plan states that according to 2000 census data, minorities are comprised mainly of African-Americans in Kentucky and that 9.4% of households are minorities households and that minorities in Kentucky have nor housing needs that the population as a whole. The 2000 census showed that a major problem faced by minorities is they are disproportionately poor. Union County is shown to have a 21.9% minority population and the H.A. currently has 30% or more of the apartments occupied by minorities.

We feel that our mission statement, goals and objectives are in correlation with a strong statement in the State Plan which is –Housing is viewed as on of the major components in assisting individuals and families in overcoming the struggles of poverty. When a family has a decent safe sanitary place to live, they also obtain the stability needed to work toward self sufficiency.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing	Annual Plan: Designation of

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	(Designated Housing Plans).	Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority Of Sturgis			Grant Type and Number Capital Fund Program Grant No: KY36P094501-07 Replacement Housing Factor Grant No:		Federal FY of Grant:2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15150.00			
3	1408 Management Improvements	4195.00			
4	1410 Administration	7688.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	3500.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	2750.00			
10	1460 Dwelling Structures	31500.00			
11	1465.1 Dwelling Equipment—Nonexpendable	3300.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	Total 69083.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority Of Sturgis			Grant Type and Number Capital Fund Program Grant No: KY36P094501-07 Replacement Housing Factor Grant No:		Federal FY of Grant:2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY094 HA-WIDE								
	Operations	1406		15150.00				
	Computer update	1408		800.00				
	RIC Salary	1408		3395.00				
	E.D. Prorated Salary/FICA	1410		3640.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority Of Sturgis			Grant Type and Number Capital Fund Program Grant No: KY36P094501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Clerical Assistant salary/FICA	1410		3650.00				
	Interior painting/dwelling unit prep Fica	1410		398.00				
	Management consultant	1430		3500.00				
	Sewer line repairs	1450		1000.00				
	Upgrade electrical	1450		1000.00				
	Tree trim removal	1450		750.00				
	Water heaters	1460		2200.00				
	Bathtub surrounds	1460		3500.00				
	Electric ballasts/fluorescent lighting	1460		500.00				
	Carpet	1460		1500.00				
	Exterior doors	1460		1800.00				
	Roof	1460		12000.00				
	Dwelling unit prep/paint	1460		3200.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority Of Sturgis			Grant Type and Number Capital Fund Program Grant No: KY36P094501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace/repair furnace/AC	1460		3300.00				
	Interior painting	1460		2000.00				
	Professional furnace inspections	1460		1500.00				
	Stoves	1465		1500.00				
	Refrigerators	1465		1800.00				
	Lawn tractor repairs	1475		1000.00				
	Total			69083.00				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule					
PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:		Federal FY of Grant: 2007	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KY HA-WIDE	07/18/2009			07/18/2011			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority Of Sturgis				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
	Annual Statement	67000.00	67000.00	70000.00	70000.00
CFP Funds Listed for 5-year planning		67000.00	67000.00	70000.00	70000.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year :__2__ FFY Grant: 2008 PHA FY:			Activities for Year: __3_ FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	<i>KY094-HA WIDE</i>			<i>KY094 HA-WIDE</i>		
Annual		Operations	20624.00		Operations	16897.00
Statement		Ramps	2500.00		Ramps	2000.00
		Safety surfacing/ Playgrounds	2350.00		Porch columns	4500.00
		Professional furnace inspections	1400.00		Management consultant	3500.00
		Water heaters	3000.00		Repair slab settling Carpet	6000.00 1200.00
		Stoves	1200.00		Bathtub surrounds	3500.00
		Refrigerators	1500.00		Exterior doors/doors jambs	2300.00
		Bathtub surrounds	3500.00		Bath exhaust fans	300.00
		E.D. Salary/benefits	3750.00		Range hoods Windows	600.00 6000.00
		RIC Salary/benefits	3600.00		Sewer line repairs	800.00
		Clerical asst. salary benefits	3500.00		Upgrade electrical	1000.00

8. Capital Fund Program Five-Year Action Plan

		Dwelling unit prep/paint	4250.00		E.D. Salary Benefits	3750.00
		Prep/paint FICA	326.00		Clerical asst/benefits	3500.00
					Prep/paint FICA	253.00
					Interior painting	2000.00
		Tree trim/removal	900.00		RIC Salary/benefits	3600.0
		Carpet	1000.00		Water heaters	2000.00
		Computer update	1200.00		Dwelling unit prep/paint	3300.00
	Exterior doors/ door jambs		2000.00			
	Computer training		900.00			
	Replace /repair furnace/A.C.		3800.00			
	Repave Asphalt		2500.00			
	Truck / lawn tractor repairs		1400.00			
	Sewer line repairs		1800.00			
	Total CFP Estimated Cost		\$67000.00			\$67000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u> 4 </u> FFY Grant: 2010 PHA FY:	Activities for Year: <u> 5 </u> FFY Grant: 2011 PHA FY:
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8. Capital Fund Program Five-Year Action Plan

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY369094501-06 Replacement Housing Factor Grant No:			Federal FY of Grant:2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds			0	0
2	1406 Operations	18698.00		0	0
3	1408 Management Improvements	3400.00		0	0
4	1410 Administration	7771.00		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	5200.00		0	0
10	1460 Dwelling Structures	24950.00		0	0
11	1465.1 Dwelling Equipment— Nonexpendable	3500.00		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	1500.00		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority Of Sturgis	Grant Type and Number Capital Fund Program Grant No: KY369094501-06 Replacement Housing Factor Grant No:	Federal FY of Grant:2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/31/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	65019.00		0	0
22	Amount of line 21 Related to LBP Activities			0	0
23	Amount of line 21 Related to Section 504 compliance			0	0
24	Amount of line 21 Related to Security – Soft Costs			0	0
25	Amount of Line 21 Related to Security – Hard Costs			0	0
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
KY094-HA-WIDE				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		18698.00	0	0	0	In progress
	Computer update	1408		500.00	0	0	0	In progress
	Resident initiative coordinator salary FICA	1408		2900.00	0	0	0	In progress
	Executive director salary/benefits	1410		3950.00	0	0	0	In progress
	Clerical assistant salary/FICA	1410		3200.00	0	0	0	In progress
	Prep /Paint FICA	1410		321.00	0	0	0	In progress
	Bids/Publications	1410		300.00	0	0	0	In progress
	Safety Surfacing playground	1450		2300.00	0	0	0	In progress
	Upgrade electrical	1450		900.00	0	0	0	In progress
	Sewer line repairs	1450		800.00	0	0	0	In progress
	Security lighting repairs	1450		600.00	0	0	0	In progress
	Tree trim/removal	1450		600.00	0	0	0	In progress
	Roof replacement	1460		9000.00	0	0	0	In progress
	Water heaters	1460		2000.00	0	0	0	In progress
	Dwelling unit prep paint	1460		4200.00	0	0	0	In progress
	Replace repair furnace/A.C.	1460		2500.00	0	0	0	In progress
	Carpet	1460		900.00	0	0	0	In progress

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY094-HA-WIDE								
	Bath exhaust fans	1460		250.00		0	0	In progress
	Bathtub surrounds	1460		4400.00		0	0	In progress
	Stoves	1465		1500.00		0	0	In progress
	Refrigerators	1465		2000.00		0	0	In progress
	Professional furnace inspections	1460		1200.00		0	0	In progress
	Truck/lawn tractor repairs	1475		1500.00		0	0	In progress
	Range hoods	1460		500.00		0	0	In progress
	Total			65019.00				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority Of Sturgis	Grant Type and Number Capital Fund Program No: KY36P094501-06 Replacement Housing Factor No:	Federal FY of Grant: 2006
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8. Capital Fund Program Five-Year Action Plan

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15528.00		0	0
3	1408 Management Improvements	3400.00		3150.00	2148.05
4	1410 Administration	8237.00		7238.92	5897.56
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	6500.00		205.00	205.00
10	1460 Dwelling Structures	27000.00		8328.70	5694.59
11	1465.1 Dwelling Equipment— Nonexpendable	2600.00		0	0
12	1470 Nondwelling Structures	0		0	0
13	1475 Nondwelling Equipment	7800.00		5258.92	5258.92
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	00
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	71065.00		24181.54	19204.12
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority Of Sturgis	Grant Type and Number Capital Fund Program Grant No: KY36P094501-05 Replacement Housing Factor Grant No:	Federal FY of Grant:2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
KY094 HA-WIDE				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		15528		0	0	In progress
	RIC Salary	1408		3400		3150.00	2148.05	In progress
	Bids/Publications	1410		500		0	0	In progress
	Pro Rated E.D. Salary	1410		3600		3563.92	3262.77	In progress
	Clerical asst. salary	1410		3800		3400.00	2382.24	In progress
	Prep/Paint FICA	1410		337		275.00	252.55	In progress
	Sewer line replace/repair	1450		2000		0	0	In progress
	Tree/trim removal	1450		1200		0	0	In progress
	Security light/ replace repair	1450		1200		0	0	In progress
	Playground safety surfacing	1450		1100		205.00	205.00	In progress
	Upgrade electrical	1450		1000		0	0	In progress
	Replace tile flooring	1460		1000		0	0	In progress
	Storage building repairs	1460		1000		0	0	In progress
	Water heaters	1460		1500		1328.70	1328.70	In progress
	Carpet	1460		2000		800.00	0	In progress
	Interior painting	1460		2500		0	0	In progress
	Dwelling unit prep /paint	1460		4400		4000.00	3301.89	In progress
	Bathtub surrounds	1460		4600		2200.00	1064.00	In progress

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY094 HA-WIDE								
	Gutters,downspouts,helmets	1460		2500		0	0	In progress
	Elec. Ballast/fluor. Lighting	1460		1500		0	0	In progress
	Repair/replace furnace/A.C.	1460		3500		0	0	In progress
	Fire Extinguishers	1460		500		0	0	In progress
	Replace doors	1460		2000		0	0	In progress
	Stoves	1465		1300		0	0	In progress
	Refrigerators	1465		1300		0	0	In progress
	Lawn tractor	1475		7800		5258.92	5258.92	In progress
	Totals			71065		24181.54	19204.12	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority Of Sturgis	Grant Type and Number Capital Fund Program No: KY36P094501-05 Replacement Housing Factor No:	Federal FY of Grant: 2005
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8. Capital Fund Program Five-Year Action Plan

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	13738.69	18964.24	18964.24	13000.00
3	1408 Management Improvements	3178.24	2854.75	2854.75	2854.75
4	1410 Administration	9947.21	9582.24	9582.24	9582.24
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	1800.00	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	9465.00	8802.64	8802.64	8117.64
10	1460 Dwelling Structures	35145.48	29815.75	29815.75	24171.08
11	1465.1 Dwelling Equipment— Nonexpendable	5100.00	8555.00	8555.00	2422.56
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	4059.38	3859.38	3859.38	3403.61
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	82434.00	82434.00	82434.00	63551.88
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

8. Capital Fund Program Five-Year Action Plan

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority Of Sturgis	Grant Type and Number Capital Fund Program Grant No: KY36P094501-04 Replacement Housing Factor Grant No:	Federal FY of Grant:2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 09/30/2006
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
KY094 HA-WIDE				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		13738.69	18964.24	18964.24	13000.00	In progress
	Computer Training/ Update	1408		1000.00	676.51	676.51	676.51	In progress
	Energy audit/ Utility Allowances	1408		750.00	750.00	750.00	750.00	In progress
	RIC Salary	1408		1428.24	1428.24	1428.24	1428.24	In progress
	Bids/ Publications	1410		400.00	0	0	0	In progress
	Clerical Salary	1410		5341.06	5341.06	5341.06	5341.06	In progress
	Clerical FICA	1410		370.74	370.74	370.74	370.74	In progress
	Pro rated E.D. Salary	1410		3484.82	3484.82	3484.82	3484.82	In progress
	Prep/ paint FICA	1410		350.59	385.62	385.62	385.62	In progress
	Management consultant A/E	1430		1800.00	0	0	0	In progress
	Tree removal / Trim	1450		3100.00	3825.00	3825.00	3140.00	In progress
	Safety surfacing / playground	1450		2365.00	2365.00	2365.00	2365.00	In progress
	Sewer line repairs	1450		3200.00	2287.52	2287.52	2287.52	In progress
	Replace outdoor lighting	1450		800.00	325.12	325.12	325.12	In progress
	Bathtub surrounds	1460		9000.00	9147.00	9147.00	8083.00	In progress
	Storage building repairs	1460		1500.00	960.00	960.00	457.84	In progress
	Dwelling unit prep/paint	1460		4583.13	6500.00	6500.00	4583.13	In progress
	Exterior doors	1460		3000.00	2392.95	2392.95	2392.95	In progress

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program Grant No: KY36P094501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
KY094 HA-WIDE				Original	Revised	Funds Obligated	Funds Expended	
	Electronic ballasts	1460		700.00	324.46	324.46	324.46	In progress
	Carpet	1460		3500.00	2059.80	2059.80	1525.73	In progress
	Repair/ replace furnace/A.C.	1460		2500.00	1000.00	1000.00	799.30	In progress
	Water heaters	1460		3500.00	3500.00	3500.00	2073.13	In progress
	Handicap ramp	1460		1000.00	1000.00	1000.00	1000.00	In progress
	Replace int. doors jambs	1460		3600.00	669.19	669.19	669.19	In progress
	Professional furnace inspection	1465		2000.00	3080.00	3080.00	1480.00	In progress
	Stoves	1465		1550.00	2875.00	2875.00	561.56	In progress
	Refrigerators	1465		1550.00	2600.00	2600.00	381.00	In progress
	Convert unit to laundry	1470		0	0	0	0	In progress
	Truck	1475		2859.38	2859.38	2859.38	2859.38	In progress
	Lawn tractor repairs	1475		1200.00	1000.00	1000.00	544.23	In progress
	Roof repairs/replace	1460		2262.35	2262.35	2262.35	2262.35	In progress
	Totals			82434.00	82434.00	82434.00	63551.88	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority Of Sturgis		Grant Type and Number Capital Fund Program No: KY36P094501-04 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KY094 HA-WIDE	09/13/06			09/13/08			