

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Newport Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Newport Housing Authority

PHA Number: KY-015

PHA Fiscal Year Beginning: 03/2007

PHA Programs Administered:

X Public Housing and Section 8
 Number of public housing units: 322
 Number of S8 units: 522

Section 8 Only
 Number of S8 units:

Public Housing Only
 Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Linda Fields
 TDD: 859-581-3180

Phone: 859-581-2533, ext. 211
 Email (if available): lfields@nhaky.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

X PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. X Yes No.

If yes, select all that apply:

- X Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **YES** If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Peter G. Noll KY-015-001 5 th & Patterson Streets, Newport	1950's	Not Available	See Attached Waiting List	Not Available
Grand Towers – KY-015-004 1359 Grand Avenue, Newport	1969	Not Available	See Attached Waiting List	Not Available
Corpus Christi Apartments – KY-015-008	June, 2006	See Attached Spreadsheet	See Attached Waiting List	

2. What is the number of site based waiting list developments to which families may apply at one time? **As many as they qualify for.**
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 1
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 4
2. X Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? Yes, The Authority may do a separate list for new Scattered-Site Developments. If so, it will be one new list.
3. X Yes No: May families be on more than one list simultaneously
If yes, how many lists? All that they qualify for
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - X PHA main administrative office
 - All PHA development management offices
 - X Management offices at developments with site-based waiting lists
 - X At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. X Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: Peter G. Noll, McDermott/McLane, Booker T. Washington
b. Development Number: KY-015-001, 2 and 3
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input checked="" type="checkbox"/> Revitalization Plan approved <input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: 15-Unit Scattered Site (Central Housing) will consist of FHLB financing and HOME dollars; 39-Unit Scattered Site (Liberty Housing) will be a LIHTC site; 106-Unit Scattered Site (City-Wide) will consist of LIHTC and other financing.

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below: 15-Unit Scattered Site Development (Central Housing); 39-Unit Scattered Site Development (Liberty Housing) and 106-Unit Scattered Site (City-Wide) will all be under construction during this Plan Year as part of the HOPE VI replacement rental housing. In addition, the Housing Authority plans to have several sites of homeownership development under construction during the Plan year.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. X Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes X No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- X Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:
Increased minimum income standard.

c. What actions will the PHA undertake to implement the program this year (list)?

The program has been implemented for several years, so the Authority will continue to advertisement during annual initial briefing and annual reexamination

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- X Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- X Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below): Brighton Center Inc, and Catholic Social Services both conduct pre-purchase counseling for our families purchasing under Section 8 and HOPE VI.
- X Demonstrating that it has other relevant experience (list experience below):

The Housing Authority has administered the Section 8 Homeownership Program for several years, as well as administered two soft-second mortgage programs through the HOPE VI

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

X Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. X Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
 access to neighborhoods outside of high poverty areas
X other (describe below:)

The Authority has partnered and agreed to “give” or Project Base 12 Vouchers in conjunction with a Recovery development. If the Authority cannot project base these vouchers and administer them, the Authority will “give” the vouchers to the agency the development is in (Boone County).

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): 12 in Boone County

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

Kentucky

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

- X Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below):

The activities set forth in the Housing Authority’s HOPE VI Revitalization Plan mirror two of the major housing goals of the Consolidated Plan:

- Increasing and preserving the supply of safe, decent and sanitary housing for low-income families through new construction and/or acquisition, rehabilitation and tenant-based rental assistance.

- Expanding homeownership opportunities and promoting self-sufficiency for low-income families through financial assistance, homeownership counseling and other related educational opportunities.

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The State financing agency, Kentucky Housing Corporation, has worked closely with the Housing Authority to obtain additional financing, in the form of Low Income Housing Tax Credit financing, to achieve the goals of increasing and expanding rental housing opportunities for low-income families.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in	Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Public Housing. Check here if included in the public housing A&O Policy.	Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs	Annual Plan: Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	X Check here if included in Public Housing A & O Policy	Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). X Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program Grant No: KY 36P01550103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Statement (revision no):
Performance and Evaluation Report for Period Ending 9/30/06 X Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	900	2,330	2,330	2,330
3	1408 Management Improvements	67,956	67,956	67,956	67,956
4	1410 Administration	55,500	54,070	54,070	54,070
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	672,663	672,663	672,663	672,663
11	1465.1 Dwelling Equipment—Nonexpendable	17,264	17,264	17,264	17,264
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	17,213	17,713	17,713	17,713
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	10,000	10,000	10,000	10,000
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	841,996	841,996	841,996	841,996
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program Grant No: KY 36P01550203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending 9/30/06
 Revised Statement (revision no:) Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	177,837	177,837	177,837	177,837
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	177,837	177,837	177,837	177,837
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program Grant No: KY 36P01550104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: 9/30/06
 Revised Annual Statement (revision no:)
 XX Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0	0	0	
3	1408 Management Improvements	47,234	48,192	48,192	48,192
4	1410 Administration	11,039	13,969	13,969	13,969
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	55,000	59,317	59,317	59,317
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	850,500	850,500	850,500	850,500
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	15,000	6,795	6,795	6,795
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	6,516	6,516	6,516	6,516
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	0	0		
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	985,289	985,289	985,289	985,289
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program Grant No: KY 36P01550105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,600	6,977		
3	1408 Management Improvements	65,834	61,619	65,834	
4	1410 Administration	31,895	31,895	31,895	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	134,795		
8	1440 Site Acquisition				
9	1450 Site Improvement	356,448	356,448	356,448	356,448
10	1460 Dwelling Structures	290,133	228,176	290,133	
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	50,000	50,000		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	869,910	869,910	744,310	356,448
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program Grant No: KY 36P01550106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Performance and Evaluation Report for Period Ending: 09/30/06
 Revised Annual Statement (revision no:) Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	60,200			
3	1408 Management Improvements	95,600			
4	1410 Administration	40,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	75,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	358,000			
13	1475 Nondwelling Equipment	18,300			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	111,433			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	783,533			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program Grant No: KY 36P01550107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	67,689			
3	1408 Management Improvements	95,600			
4	1410 Administration	40,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	30,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	80,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	470,244			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	783,533			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550103			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE OPERATIONS	Defer increasing costs of operations of PHA budget	1406		900	2,330	2,330	2,330	
MANAGEMENT IMPROVEMENT	Provide Newport Police foot patrol during evening/weekend hours for security	1408		67,956	67,956	67,956	67,956	
PHA-WIDE SALARIES	Pro-rate administrative salaries for the administration of programs for the following positions: Executive Director 10% Finance Director 25% Director of Administration 25% Operations Manager 25%	1410		54,070	54,070	54,070	54,070	
KY 15-4 GRAND TOWERS	Continue unit conversion from efficiencies to 1 BR at GT (elderly highrise); remodel all other units/hallways	1460		672,663	672,663	672,663	672,663	
KY 15-4 GRAND TOWERS	Provide refrigerators for newly rehabbed elderly apartments	1465		17,264	17,264	17,264	17,264	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550103			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 15-4 GRAND TOWERS PHA Wide	Purchase snake line auger	1475		2,380	2,380	2,380	2,380	Completed
	Replace maintenance vehicle	1475		15,333	15,333	15,333	15,333	Completed
KY 15-4 GRAND TOWERS	Provide relocation services to GT residents affected by apt transfers	1495		10,000	10,000	10,000	10,000	Project completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550203			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE OPERATIONS	Defer increasing costs of operations of PHA budget	1406		0	0	0	0	
KY 15-4 GRAND TOWERS	Unit conversion from efficiencies to 1 BR at GT (elderly highrise); remodel all other units/hallways	1460		160,500	177,837	177,837	177,837	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550104			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE OPERATIONS	Defer increasing costs of operations of PHA budget	1406		0	0			
MANAGEMENT IMPROVEMENT	Cost of utilities and maintenance at the Housing Authority's Community Center	1408		32,669	32,669	32,669	32,669	
	Continue to provide Newport Police foot patrol during evening hours for security	1408		14,565	15,523	15,523	15,523	
PHA-WIDE SALARIES	Pro-rate administrative salaries for the administration of programs for the following positions: Executive Director 10% Finance Director 25% Director of Administration 25% Operations Manager 25%	1410		11,039	13,969	13,969	13,969	
PHA-WIDE ADMIN BLDG	A & E Services to rehab the new Administrative Building	1430		15,000	19,317	19,317	19,317	
	Construction Manager for Admin Bldg	1430		40,000	40,000	40,000	40,000	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550104			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 15-4 GRAND TOWERS	Unit conversion from efficiencies to 1 BR at GT (elderly highrise); remodel all other units/hallways	1460		850,500	850,500	850,500	850,500	
PHA-WIDE ADMIN BLDG	Abatement required before interior demolition of Admin Bldg	1485		15,000	6,795	6,795	6,795	
KY 15-4 GRAND TOWERS	Provide relocation services to GT residents affected by apt transfers	1495		6,516	6,516	6,516	6,516	
PHA CAPITAL DEVELOPMENT	Debt service payment on bond issue for anticipated priority capital projects	1501		0	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE OPERATIONS	Defer increasing costs of operations of PHA budget	1406		50,600	6,977	0		
MANAGEMENT IMPROVEMENT	Cost of utilities, staffing and maintenance at the Housing Authority's Community Center	1408		30,000	43,619	43,619	43,619	
	Continue to provide Newport Police foot patrol during evening hours for security	1408		35,834	18,000	18,000		
PHA-WIDE SALARIES	Pro-rate administrative salaries for the administration of programs for the following positions: Executive Director 10% Finance Director 25% Director of Administration 25% Operations Manager 25%	1410		31,895	31,895	31,895	31,895	
A & E FEES	Design services for rehab of Admin Bldg	1430		25,000	134,795	134,795	108,817	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 15-4 GRAND TOWERS	Continue rehab of elderly high-rise with exterior site improvements	1450		356,448	356,448	356,448	356,448	
KY 15-4 GRAND TOWERS	Unit conversion from efficiencies to 1 BR at GT (elderly highrise); remodel all other units/hallways	1460		290,133	213,176	213,176	138,176	Contract signed 10/2002 GT floors 10-1 in conjunction with tax credit monies
KY 15-1	Enclose dumpster area and provide for emergency contract repairs				15,000	15,000		
PHA-WIDE	Purchase new computer equipment	1475		50,000	50,000	50,000	22,276	
PHA CAPITAL DEVELOPMENT	Debt service payment on bond issue for anticipated priority capital projects	1501		0	0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE OPERATIONS	Defer increasing costs of operations of PHA budget	1406		60,200				
MANAGEMENT IMPROVEMENT	Cost of utilities, staffing and maintenance at the Housing Authority's Community Center	1408		40,000		40,000		
	Continue to provide Newport Police foot patrol during evening hours for security	1408		35,800				
	Lease warehouse for maintenance operations	1408		19,800		19,800	3,300	
PHA-WIDE SALARIES	Pro-rate administrative salaries for the administration of programs for the following positions: Executive Director 10% Finance Director 25% Director of Administration 25% Operations Manager 25%	1410		40,000		40,000	1,526	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550106			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KY 15-4 GRAND TOWERS	Close-out tax credit project which rehabbed 6 floors of high-rise	1460		75,000				
PHA-WIDE	Continue with rehab of Admin Offices 3 rd floor	1430 1470		25,000 358,000				
PHA-WIDE	Purchase new work truck for Maintenance	1475		18,300				
KY 15-4 GRAND TOWERS	Repay loan from non-profit for completion of Grand Towers unit conversion	1501		111,433				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE OPERATIONS	Defer increasing costs of operations of PHA budget	1406		67,689				
MANAGEMENT IMPROVEMENT	Cost of utilities, staffing and maintenance at the Housing Authority's Community Center	1408		40,000				
	Continue to provide Newport Police foot patrol during evening hours for security	1408		35,800				
	Lease warehouse for maintenance operations	1408		19,800				
PHA-WIDE SALARIES	Pro-rate administrative salaries for the administration of programs for the following positions: Executive Director 10% Finance Director 25% Director of Administration 25% Operations Manager 25%	1410		40,000				
PHA-WIDE	Emergency contract repairs	1460		30,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program Grant No: KY 36P01550107			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	Purchase new work truck for Maintenance	1475		18,300				
PHA-WIDE	Purchase new copier	1475		11,700				
KY 15-4 GRAND TOWERS	Replace security system and upgrade antenna system	1475		50,000				
KY 15-4 GRAND TOWERS	Repay loan from non-profit for completion of Grand Towers unit conversion	1501		470,244				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF NEWPORT	Grant Type and Number Capital Fund Program No: KY 36P01550103 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE OPERATIONS	6/30/04	6/30/05		6/30/05	6/30/06		
MGT IMPROVEMENTS	6/30/04	6/30/05		6/30/05	6/30/06		
PHA-WIDE SALARIES	6/30/04	6/30/05		6/30/05	6/30/06		
KY 15-4 GRAND TOWERS	6/30/04	6/30/05		6/30/05	6/30/06		
CAPITAL PUCHASES		6/30/05			6/30/06		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program No: KY 36P01550203 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA-WIDE OPERATIONS	6/30/04	6/30/05		6/30/05	6/30/06	1/31/06		
KY 15-4 GRAND TOWERS	6/30/04	6/30/05		6/30/05	6/30/06	12/31/05		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program No: KY 36P01550104 Replacement Housing Factor No:					Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA-WIDE OPERATIONS	9/13/06			9/13/08				
MGT IMPROVEMENTS	9/13/06			9/13/08		9/2006		
PHA-WIDE SALARIES	9/13/06			9/13/08		6/2006		
KY 15-4 GRAND TOWERS	9/13/06			9/13/08	12/31/05	11/2005		
PHA-WIDE ADMIN BLDG/MTNCE SHOP	9/13/06			9/13/08				
A & E FEES		9/30/05			9/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program No: KY 36P01550105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA-WIDE OPERATIONS	9/30/07			9/30/09				
MGT IMPROVEMENTS	9/30/07			9/30/09				
PHA-WIDE SALARIES	9/30/07			9/30/09				
KY 15-4 GRAND TOWERS	9/30/07	12/31/05		9/30/09				
ADMIN BLDG	9/30/07			9/30/09				
COMPUTERS	9/30/06			9/30/06				

Annual Plan 2007

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program No: KY 36P01550106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE OPERATIONS	7/18/08			7/18/10			
MGT IMPROVEMENTS	7/18/08			7/18/10			
PHA-WIDE SALARIES	7/18/08			7/18/10			
KY 15-4 GRAND TOWERS	7/18/08			7/18/10			
ADMIN BLDG	7/18/08			7/18/10			
EQUIPMENT PURCHASE	7/18/08			7/18/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: HOUSING AUTHORITY OF NEWPORT		Grant Type and Number Capital Fund Program No: KY 36P01550107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
PHA-WIDE OPERATIONS	9/30/09			9/30/11				
MGT IMPROVEMENTS	9/30/09			9/30/11				
PHA-WIDE SALARIES	9/30/09			9/30/11				
KY 15-4 GRAND TOWERS	9/30/09			9/30/11				
NON-DWELLING EQUIPMENT	6/30/09			9/30/11				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
	Annual Statement				
HA-WIDE		\$ 418,289	\$ 418,289	\$ 418,289	\$ 418,289
GRAND TOWERS/CORPUS		\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
EQUIPMENT		\$ 20,000	\$ 60,000	\$ 20,000	
15-1 Peter G. Noll		\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Possible Property Acquisition		\$ 245,244	\$ 205,244	\$ 245,244	\$ 265,244
Total CFP Funds (Est.)		\$ 783,533	\$ 783,533	\$ 783,533	\$ 783,533
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : <u>2008</u> FFY Grant: 2008 PHA FY: 3/31/09			Activities for Year: <u>2009</u> FFY Grant: 2009 PHA FY: 3/31/10		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-Wide	Community Center upkeep, security patrols, pro-rate salaries, operations	\$ 418,289	HA-Wide	Community Center upkeep, security patrols, pro-rate salaries, operations	\$ 418,289
Annual	HA-Wide	Purchase new vehicle	\$ 20,000	HA-Wide	Purchase new vehicle, computer system	\$ 60,000
Statement	Grand Towers/Corpus	Carpet replacement	\$ 25,000	Grand Towers/Corpus	Carpet replacement	\$ 25,000
	HA-Wide	Emergency contract repairs	\$ 75,000	HA-Wide	Emergency contract repairs	\$ 75,000
	Additional homeownership opportunities	Costs associated with site acquisition and development	\$245,244	Additional homeownership opportunities	Costs associated with site acquisition and development	\$205,244

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : <u>2010</u> FFY Grant: 2010 PHA FY: 3/31/11			Activities for Year: <u>2011</u> FFY Grant: 2011 PHA FY: 3/31/12		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-Wide	Community Center upkeep, security patrols, pro-rate salaries, operations	\$ 418,289	HA-Wide	Community Center upkeep, security patrols, pro-rate salaries, operations	\$ 418,289
Annual	HA-Wide	Purchase new vehicle	\$ 20,000	HA-Wide		
Statement	Grand Towers/Corpus	Carpet replacement	\$ 25,000	Grand Towers/Corpus	Carpet replacement	\$ 25,000
	HA-Wide	Emergency contract repairs	\$ 75,000	HA-Wide	Emergency contract repairs	\$ 75,000
	Additional homeownership opportunities	Costs associated with site acquisition and development	\$245,244	Additional homeownership opportunities	Costs associated with site acquisition and development	\$265,244