

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2007

**PHA Name: Housing Authority of
Hopkinsville (HAH)**

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Hopkinsville **PHA Number:** KY-011
PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 459 Number of S8 units: Number of public housing units:
 Number of S8 units: 484

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Roy Amerson, Executive Director Phone: (270) 887-4275
 TDD: 1-800-648-6056 Email (if available): pubhouse@housingah.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year *This is NOT applicable to H A of Hopkinsville*

- 1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year *Again this is NOT applicable to H A of Hopkinsville (HAH)*

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply

Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?10

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)? During the 7th annual plan year HAH obtained a \$56,000 HOME grant (from KHC) and a total of \$6,000 in grant funds from the Cincinnati branch of the Federal Home Loan Bank, all of which are being used to purchase and/or rehabilitate properties for use as Homeownership opportunities. Additionally, it will commit up to an additional nine (9) Housing Choice Vouchers (one homeownership unit was closed earlier) to housing voucher holders to help finance home purchases, within HAH’s Section 8 Homeownership Program guidelines.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *City of Hopkinsville Consolidated Plan (City Plan)*.
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Activities planned by the HAH during the Annual Agency Plans' year will allow eligible low-income applicants and residents to reside in improved physical environment areas and also provide up to 9 additional homeownership opportunities for qualified residents/participants. Additionally, many interested residents will receive expanded economic opportunities through training programs and employment contracts sponsored, conducted and/or funded or coordinated by the HAH.
 - Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) *The goal of the City of Hopkinsville under its Consolidated Plan are to: a) Provide decent housing, b) Provide a suitable living environment and c) expand economic opportunities. All of these goals are also goals/objectives of the HAH and are included in HAH's Five-Year and Annual Agency Plans.*

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 5.1 of the Section 8 Administrative Plan and separate HO addendum)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) Report on the Progress in Meeting the 5-Year Goals & Objectives	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	120,000			
3	1408 Management Improvements	58,000			
4	1410 Administration	71,412			
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	51,600			
10	1460 Dwelling Structures	232,013			
11	1465.1 Dwelling Equipment—Nonexpendable	28,000			
12	1470 Nondwelling Structures	10,598			
13	1475 Nondwelling Equipment	119,500			
14	1485 Demolition	15,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	714,123			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Site Work,Landscaping	1450		12,000				
Pennyrile Homes	Sidewalk Repair/Replace			12,600				
	Clean/Paint	1460		20,000				
	Demolition	1485		15,000				
11-02	Sidewalks/Parking Lot	1450		20,000				
Moore's Court	Clean/Paint	1460		12,000				
	Gutters/Downspouts			15,000				
11-03	Floors	1460		2,425				
Eastside Terrace	Inside Sewers			1,526				
	Baths/Kitchens			1,900				
	Closet Doors			1,500				
	Furnace/Wtr Heater			1,610				
	Clean/Paint			8,000				
	Light Fixtures			150				
	Hoods/Bksplash			50				
	Vinyl Siding			100				
	Ext. Walls			3,487				
11-04	Emerg.Alarms/SmkDet.	1460		3,500				
Pennyrile Village	Closet Doors			7,000				
Riverfront Village	Kitchen/Bath			17,000				
	Floors			4,000				
	Clean/Paint			6,000				
	Electrical			1,300				

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 (Cont'd)	Hoods/Bl splash	1460		300				
Pennyrile Village	GFCI's			1,000				
Riverfront Village	Roofing			45,000				
11-05	Clean/Paint	1460		5,000				
Waddell Village								
11-06	Clean/Paint	1460		5,000				
Brooks Village	Roofing			44,165				
11-09	Clean/Paint	1460		4,000				
Rozelle Leavell	Floors			4,000				
11-10	Clean/Paint	1460		4,000				
Ira Owens	Floors			4,000				
PHA Wide	Operating Funds	1406		120,000				
	Police Services	1408		32,000				
	Resident Education			8,000				
	Extraordinary Maint			5,000				
	Computer Software			8,000				
	Youth Services			5,000				
	Admin Salaries	1410		71,412				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		Housing Authority of Hopkinsville			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FYB: 7/1/08	Work Statement for Year 3 FFY Grant: 2009 PHA FYB: 7/1/09	Work Statement for Year 4 FFY Grant: 2010 PHA FYB: 7/1/10	Work Statement for Year 5 FFY Grant: 2011 PHA FYB: 7/1/11	
	Annual Statement					
11-01		115,000	243,711	184,711	180,000	
11-02		77,000	52,000	12,000	10,000	
11-03		18,611	10,000	16,000	30,000	
11-04		46,100	8,000	82,000	48,711	
11-05		5,000	15,000	22,000	20,000	
11-06		25,000	41,000	33,000	10,000	
11-09		4,000	23,000	5,000	8,000	
11-10		4,000	13,000	5,000	8,000	
PHA Wide		419,412	308,412	354,412	399,412	
CFP Funds Listed for 5-year planning		714,123	714,123	714,123	714,123	
Replacement Housing Factor Funds						

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2_ FFY Grant: 2008 PHA FYB: 7/1/08			Activities for Year: 3_ FFY Grant: 2009 PHA FYB: 7/1/09			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	11-01	Grading/Landscaping	20,000	11-01	Parking Lot	10,000	
	Pennyrile Homes	Remove/Repl Canopies	35,000	Pennyrile Homes	Storage Bldgs	42,000	
		Clean/Paint	20,000		Vinyl Siding	40,000	
		Vinyl Siding	40,000		Kit. Renovation	131,711	
					Clean/Paint	20,000	
		11-02	Grading/Landscaping	15,000			
		Moore's Court	Air Conditioners	36,500	11-02	Parking Lot	20,000
			Clean/Paint	12,000	Moore's Court	Landscaping	20,000
			Vinyl Siding	13,500		Clean/Paint	12,000
		11-03	Inside Sewers	2,876	11-03	Clean/Paint	10,000
		Eastside Terrace	Baths/Kitchens/Floors	4,325	Eastside Terrace		
			Closet Doors	1,500			
			Furnace/Wtr Heater	1,610			
			Clean/Paint	8,000			
			Hoods/Bksplash/Lights	200			
			Vinyl Siding	100			
		11-04	Emerg. Alarms/SmkDet.	3,500	11-04	CleanPaint	8,000
		Pennyrile Village	Closet Doors	7,000	Pennyrile Village		
	Riverfront Village	Kitchen/Bath	17,000	Riverfront Village			
		Floors	4,000				
		Clean/Paint	6,000				
		Electrical	1,300				
		Hoods/Bl splash	300				
		GFCI's	1,000				
		Paint	6,000				
	11-05	Clean/Paint	5,000	11-05	Clean/Paint	5,000	
	Waddell Village			Waddell Village	Structural	10,000	
	Total CFP Estimated Cost		\$			\$	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2__ FFY Grant: 2008 PHA FYB: 7/1/08			Activities for Year: 3__ FFY Grant: 2009 PHA FYB: 7/1/09		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	11-06	Clean/Paint	5,000	11-06	Ent.Drs,Sec.Drs,Hdw	33,000
	Brooks Village	Roofing	20,000	Brooks Village	Clean/Paint	8,000
	11-09	Clean/Paint	4,000	11-09	Grading/Landscaping	10,000
	Rozelle Leavell Homes			Rozelle Leavell Homes	Clean/Paint	8,000
					Floors	5,000
	11-10	Clean/Paint	4,000			
	Ira Owens Homes			11-10	Clean/Paint	8,000
				Ira Owens Homes	Floors	5,000
	PHA Wide	Operating Funds	120,000			
		Police Services	32,000	PHA Wide	Operating funds	120,000
		Extraordinary Maint	8,000			
		Admin Salaries	71,412			
					Admin Salaries	71,412
		Audit	1,000		Audit	1,000
		Prof. Services,Fees,Cost	15,000		Prof. Services,Fees,Cost	15,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	5,000
		Sidewalks	2,000		Sidewalks	10,000
		Parking Lots	55,000		Parking Lots	10,000
		Roofing	45,000		Comm. Rooms	20,000
		Ref/Ranges/Wtr Htrs	25,000		Ref/Range/Wtr Htr	25,000
		Mod Equip	10,000		Mod Equip	1,000
		Ofc Equip	6,000		Ofc Equip	6,000
		Vehicles	22,000		Vehicles	22,000
		Relocation	2,000		Relocation	2,000
	Total CFP Estimated Cost		\$ 714,123			\$ 714,123

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year: <u>4</u> FFY Grant: 2010 PHA FYB: 7/1/10			Activities for Year: <u>5</u> FFY Grant: 2011 PHA FYB: 7/1/11		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
11-01	Fences Separate Units	15,000	11-01	Clean/Paint	30,000
Pennyrile Homes	Clean/Paint	20,000	Pennyrile Homes	Replace Units	150,000
	Kitchen Renovation	149,711			
11-02	Clean/Paint	12,000	11-02	Clean/Paint	10,000
Moore's Court			Moore's Ct		
11-03	Clean/Paint	16,000	11-03	Clean/Paint	15,000
Eastside Terrace			Eastside Terrace	Unit Rehab	15,000
11-04	Clean/Paint	10,000	11-04	Landscaping	23,711
Pennyrile Village	Roofing	40,000	Pennyrile Village	Clean/Paint	15,000
Riverfront Village	Structural Repairs	12,000	Riverfront Village	Unit Rehab	10,000
	Paint Stucco	20,000			
11-05	Structural Repairs	10,000	11-05	Structural Repairs	10,000
Waddell Village	Clean/Paint	12,000	Waddell Village	Clean/Paint	10,000

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year 4 FFY Grant: 2010 PHA FYB: 7/1/10			Activities for Year: 5 FFY Grant 2011 PHA FYB: 7/1/11		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	11-06	Clean/Paint	12,000	11-06	Clean/Paint	10,000
Annual	Brooks Village	Drs/Sec Drs/Hdw	21,000	Brooks Village		
Statement						
	11-09	Clean/Paint	5,000	11-09	Clean/Paint	8,000
	Rozelle Leavell Homes			Rozelle Leavell Homes		
	11-10	Clean/Paint	5,000	11-10	Clean/Paint	8,000
	Ira Owens Homes			Ira Owens Homes		
	PHA Wide	Operating Funds	120,000	PHA Wide	Operating Funds	120,000
		Police Services	35,000		Police Services	35,000
		Extraordinary Maint.	10,000		Extraordinary Maint	10,000
		Admin Salaries	71,412		Admin Salaries	71,412
		Audit	1,000		Audit	1,000
		Prof. Services,Fees,Cost	15,000		Prof Services	7,000
		Cut/Trim Trees	5,000		Cut/Trim Trees	10,000
		Sidewalks	10,000		Sidewalks	10,000
		Parking Lots	10,000		Parking Lots	20,000
		Roofing	7,000			
		Ref/Range/Wtr Htr	25,000		Ref/Ranges/Wtr Hr	30,000
		Comm. Rooms/Ofc	5,000		Laundry Facilities	30,000
		Mod Equip	10,000		Comm Rms/Ofc	20,000
		Ofc Equip	6,000		Mod Equip	5,000
		Vehicles	22,000		Ofc Equip	5,000
		Relocation	2,000		Vehicles	23,000
			714,123		Relocation	2,000
						714,123

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	142,820			
3	1408 Management Improvements	63,000			
4	1410 Administration	71,412		71,412	12,813
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	42,000			
10	1460 Dwelling Structures	327,891		2,000	342
11	1465.1 Dwelling Equipment—Nonexpendable	20,000		18,000	4,003
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	29,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	714,123		91,412	17,158
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		22,000				
Pennyrile Homes	Bathroom Renovations			170,171				
11-02	Clean/Painting	1460		12,000				
Moore's Court	Revise Unit Size			40,000				
11-03	Grading/Landscaping	1450		20,000				
Eastside Terrace	Clean/Paint	1460		9,000				
11-04	Grading/Landscaping	1450		5,000				
Pennyrile Village	Clean/Paint	1460		6,000		2,000	342	
Riverfront Village	Structural Repairs			12,000				
11-05	Grading/Landscaping	1450		5,000				
Waddell Village	Clean/Paint	1460		5,000				
11-06	Grading/Landscaping	1450		5,000				
Brooks Village	Clean/Paint	1460		5,000				
11-09	Clean/Paint	1460		4,000				
Rozelle Village	Replace Commodes			16,000				
11-10	Clean/Paint	1460		4,000				
Ira Owens Homes	Replace Commodes			15,720				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operating Funds	1406		142,820				
	Police Services	1408		32,000				
	Resident Education			10,000				
	Extraordinary Maintenance			8,000				
	Computer Software			8,000				
	Youth Services			5,000				
	Admin.Salaries	1410		71,412		71,412	12,813	
	Audit	1411		1,000				
	Professional Services, Fees, Costs	1430		15,000				
	Cut/Trim Trees	1450		5,000				
	Sidewalks			2,000				
	Roofing	1460		3,000				
	Dryer Vents			4,000				
	Ref/Ranges/Water Htrs	1465.1		20,000		18,000	4,003	
	Mod Equipment	1475		1,000				
	Office Equipment			6,000				
	Vehicle			22,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011501-06		Federal FY of Grant: 2006	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	6,501		None	N/A
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	6,501		None	N/A
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no.) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,000		50,000	50,000
3	1408 Management Improvements	54,038		36,038	16,978
4	1410 Administration	79,821		79,821	79,821
5	1411 Audit	1,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	7,500			
8	1440 Site Acquisition				
9	1450 Site Improvement	26,916		23,466	23,466
10	1460 Dwelling Structures	440,523		289,023	289,023
11	1465.1 Dwelling Equipment—Nonexpendable	24,994		24,994	24,994
12	1470 Nondwelling Structures	11,004		11,004	11,004
13	1475 Nondwelling Equipment	19,064		17,789	15,789
14	1485 Demolition				
15	1490 Replacement Reserve	90,000		58,385	1,794
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	806,860		590,520	512,869
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		31,887		31,887	31,887	
Pennyrile Homes	Bathroom Renovations			18,900		18,900	18,900	
11-02	Repair Canopies/Handrail	1460		10,000		0		
Moore's Court	Clean/Painting			12,980		12,980	12,980	
11-03	Floors	1460		10,500		10,500	10,500	
Eastside Terrace	Inside Sewers			19,920		19,920	19,920	
	Baths/Kitchens			24,823		24,823	24,823	
	Closet Doors			12,400		12,400	12,400	
	Furnaces/Wtr Heater			10,700		10,700	10,700	
	Clean/Paint			10,219		10,219	10,219	
	Light Fixtures			1,230		1,230	1,230	
	Hoods/Bksplash			677		677	677	
	Vinyl Siding			977		977	977	
11-04	Emerg. Alarms/Smoke Det	1460		8,300		8,300	8,300	
Pennyrile Village	Plumbing			10,316		10,316	10,316	
Riverfront Village	Kitchen/Bath			29,881		29,881	29,881	
	Floors			9,537		9,537	9,537	
	Clean/Paint			12,810		12,810	12,810	
	Electrical			2,654		2,654	2,654	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 Cont'd	Hoods/Bksplash	1460		550		550	550	
	GFCI's			1,320		1,320	1,320	
	Roofing			40,000		0		
11-05	Clean/Paint	1460		8,793		8,793	8,793	
Waddell Village	Structural Bldg Repairs			14,053		14,053	14,053	
	Vinyl Siding			46,500		0		
11-06	Clean/Paint	1460		10,263		10,263	10,263	
Brooks Village	Air Conditioning			55,000		0		
11-09	Grading/Landscaping	1450		3,450		0		
Rozelle Village	Clean/Paint	1460		8,360		8,360	8,360	
	Floors			4,523		4,523	4,523	
11-10	Clean/Paint	1460		7,500		7,500	7,500	
Ira Owens Homes								
11-13	Pave Driveway	1450		3,635		3,635	3,635	
Honeysuckle								
PHA Wide	Operating Funds	1406		50,000		50,000	50,000	
	Police Services	1408		32,000		32,000	12,940	
	Resident Education			5,000		0	0	
	Extraordinary Maintenance			4,038		4,038	4,038	
	Computer Software			8,000		0	0	
	Youth Services			5,000		0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (Cont'd)	Admin.Salaries	1410		79,821		79,821	79,821	
	Audit	1411		1,000				
	Professional Services, Fees, Costs	1430		7,500				
	Cut/Trim Trees	1450		3,730		3,730	3,730	
	Sidewalks			16,101		16,101	16,101	
	Roofing	1460		4,950		4,950	4,950	
	Ref/Ranges/Water Htrs	1465.1		24,994		24,994	24,994	
	Renovation to Office/Laundry	1470		11,004		11,004	11,004	
	Mod Equipment	1475		13,962		13,962	13,962	
	Office Equipment			3,102		1,827	1,827	
	Computer Updates			2,000		2,000		
	Vehicle			0		0		
	Replacement Reserve	1490		90,000		58,385	1,794	
	Relocation	1495.1		2,000		0		
	Total			806,860		590,520	512,869	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011501-05		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	7,800		7,800	7,052
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	7,800		7,800	7,052
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: KY36P01150104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	80,000		80,000	56,392
3	1408 Management Improvements	63,216		63,216	30,089
4	1410 Administration	84,022		84,022	84,022
5	1411 Audit	1,000		1,000	
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000		5,000	3,375
8	1440 Site Acquisition				
9	1450 Site Improvement	5,540		5,540	1,340
10	1460 Dwelling Structures	535,580		535,580	423,015
11	1465.1 Dwelling Equipment—Nonexpendable	20,300		20,300	20,300
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	43,563		43,563	34,000
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	2,000		2,000	876
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	840,221		840,221	653,409
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-01	Clean/Paint	1460		24,865		24,865	24,865	
Pennyrile Homes	Porches			32,073		32,073	32,073	
	Roofing			4,665		4,665	4,665	
11-02	Repair Canopies/Handrail	1460		0		0	0	
Moore's Court	Clean/Painting			11,970		11,970	11,970	
11-03	Grading	1450		540		540	0	
Eastside Terrace	Floors	1460		4,550		4,550	4,550	
	Inside Sewers			23,068		23,068	23,068	
	Baths/Kitchens			14,467		14,467	14,467	
	Closet Doors			9,000		9,000	9,000	
	Furnaces/Wtr Heater			4,660		4,660	4,660	
	Clean/Paint			16,360		16,360	16,360	
	Light Fixtures			1,900		1,900	1,900	
	Hoods/Bksplash			300		300	300	
	Vinyl Siding			600		600	600	
11-04	Emerg. Alarms/Smoke Det	1460		574		574	574	
Pennyrile Village	Plumbing			9,000		9,000	9,000	
Riverfront Village	Kitchen/Bath			20,975		20,975	20,975	
	Floors			7,000		7,000	7,000	
	Clean/Paint			9,055		9,055	9,055	
	Electrical			1,300		1,300	1,300	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
11-04 Cont'd	Hoods/Bksplash	1460		1,300		1,300	1,300	
	GFCI's			1,000		1,000	1,000	
	Roofing			0		0	0	
11-05	Clean/Paint	1460		8,865		8,865	8,865	
Waddell Village	Vinyl Siding			0		0	0	
	Air Conditioner/Furnaces			130,867		130,867	130,867	
	Electrical Upgrade			0		0	0	
11-06	Clean/Paint	1460		8,405		8,405	8,405	
Brooks Village	Floors			5,000		5,000	5,000	
	Furnaces/Air Cond.			112,565		112,565		
	Roofing			5,844		5,844	5,844	
11-09	Clean/Paint	1460		4,000		4,000	4,000	
Rozelle Village	Furnaces/Air Cond.			47,778		47,778	47,778	
11-10	Clean/Paint	1460		7,615		7,615	7,615	
Ira Owens Homes								
11-13	Roof/Gutter	1460		2,209		2,209	2,209	
Honeysuckle	Clean/Paint			750		750	750	
PHA Wide	Operating Funds	1406		80,000		80,000	56,392	
	Police Services	1408		32,000		32,000	22,428	
	Resident Education			10,000		10,000		
	Extraordinary Maintenance			8,216		8,216	6,354	
	Computer Software			8,000		8,000	1,307	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241			Grant Type and Number Capital Fund Program Grant No: KY36P011-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide (Cont'd)	Youth Services	1408		5,000		5,000		
	Admin.Salaries	1410		84,022		84,022	84,022	
	Audit	1411		1,000		1,000	0	
	Professional Services, Fees, Costs	1430		5,000		5,000	3,375	
	Cut/Trim Trees	1450		3,000		3,000	1,000	
	Sidewalks			2,000		2,000	340	
	Roofing	1460		3,000		3,000	3,000	
	Ref/Ranges/Water Htrs	1465.1		20,300		20,300	20,300	
	Mod Equipment	1475		1,000		1,000	0	
	Office Equipment			2,000		2,000	0	
	Computer Updates			6,563		6,563	0	
	Vehicle			34,000		34,000	34,000	
	Relocation	1495.1		2,000		2,000	876	
	Total			840,221		840,221	653,409	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011501-04		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	7,515		7,515	None
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	7,515		7,515	None
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Hopkinsville P. O. Box 437 Hopkinsville, KY 42241		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: KY36R011501-03		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	6,489		6,489	780
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	6,489		6,489	780
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

