

**Lawrence-Douglas County
Housing Authority
KS 053**

1600 Haskell Avenue
Lawrence, Kansas 66044

**Annual Plan for Fiscal Year 2007
Streamline Version of the Standard Plan**

This Plan was made available to the public August 11, 2006 at the following locations: LDCHA Administrative Offices, 1600 Haskell Avenue, Babcock Place, 1700 Massachusetts, City Neighborhood Resources Department, 1 Riverfront Plaza, Suite 1, County Administrative Offices, 1100 Massachusetts, The Lawrence Public Library, 707 Vermont Street, and the LDCHA web site at www.ldcha.org. A public hearing on this plan was conducted September 25, 2006 at 5:30 pm at the LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence, Kansas. No comments were offered.

**PHA Plan
Agency Identification**

PHA Name: Lawrence-Douglas County Housing Authority

PHA Number: KS053

PHA Fiscal Year Beginning: 01/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website www.ldcha.org
- Other (list below)
Lawrence Neighborhood Resources Department

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
Fund development with Section 8 reserves acquired through the MTW Program.
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:

- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:

 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Continue to operate the MTW program and seek extensions beyond March 2009.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

- 1. Seek extensions of the Moving to Work Demonstration Program beyond 2009. If program is not extended seek waivers of waivers or other initiatives that permit the agency to continue to operate the MTW rent structure.**
- 2. Review and amend policies as needed to reflect changes in federal regulations, or to reflect changes/improvements in management and maintenance practices including tenant integrity.**
- 3. Make applications for various grants to support resident services.**
- 4. Assist public housing resident to become more interested and active in their developments.**
- 5. Pursue acquisition and new construction activities using Section 8 MTW Reserves.**
- 6. Implement requirements of the Violence Against Women's Act.**

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan. The LDCHA is a high performing MTW PHA.

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)].

The Lawrence-Douglas County Housing Authority manages and operates 367 Public Housing units, 591 Vouchers and 50 HOME coupons in the City of Lawrence. The Authority currently provides housing to 1000 families.

Day-to-day operations are managed by an executive director who is responsible for the administration of seven departments: General Housing Assistance, Elderly Housing, Program and Property Management, Comprehensive Modernization or Capital Improvements, Resident Services, Maintenance and Executive Offices. The LDCHA currently employs 39 staff.

The following plan elements asks the LDCHA to describe how it is meeting certain federal requirements. The HA is exempt from many of these requirements because of its participation in the Moving to Work Demonstration Project (MTW). Under this project the HA operates under a separate and different contract with the Federal Government which exempts it from many federal regulations in order to permit it to test new models for delivering Public Housing and Section 8 Assistance.

The MTW Program combines Public Housing and Section 8 assistance into one program called General Housing Assistance with one waiting list and two forms of assistance, Project Based Assistance and Tenant Based Assistance.

Under Tenant Based Assistance a family is offered a housing voucher which it may use to rent a house. Under Project Based Assistance a family is offered a house or apartment appropriate to its family size that is owned by the Housing Authority. The HA owns houses and apartments in different locations throughout the City of Lawrence. All units are modern, fully equipped single family houses, townhouses or apartments. All are gas heated and contain central air condition.

Elderly and disabled families that contain no non-elderly or no disabled adult family members pay rent based on their total family income or the flat rent option. TANF families receiving cash assistance that are in good standing with SRS (not under sanction or termination proceedings), and exempt from the work requirement also pay rent based on income. A non-elderly, non-disabled family where the adult is the sole care provider for a disabled member of the household pays rent based on total family income. These families all are considered Moving to Work exempt families.

All other families pay rent under the Moving to Work (MTW) Rent Formula, which is based on bedroom size and total family income. Under this formula the family's rent payment is based on a sliding scale ranging from a minimum to a maximum annual rent payment. In 2006 the MTW rent schedule was

<u>Bedroom Size</u>	<u>Min.</u>	<u>Max.</u>
1 Bedroom	\$ 130	\$ 375
2 Bedroom	160	430
3 Bedroom	200	495
4 Bedroom	220	575

With the exception of the 4 bedroom minimum rent, this rent schedule has not been changed since the start of the MTW program in 1999. The agency's annual analysis of the rent structure that is contained in its annual MTW reports demonstrates that the rent structure should be changed to correspond to the rising incomes of the participants. However no changes had been undertaken because the future of the program has been uncertain. Since 2004 the program has been operating on one year extensions. With the granting of the 3 year extension in March 2006 changes in the rent structure become appropriate. Based on the current analysis of the incomes of the participants and applicants on the waiting list, the following changes will be made to the rent structure upon approval of this plan by the board of commissioners.

Bedroom Size	Min	Max
1 Bedroom	\$ 160	\$ 395
2 Bedroom	190	455
3 Bedroom	230	520
4 Bedroom	250	605
5 Bedroom	280	630

Families that receive Tenant Based Vouchers may pay a higher rent than the maximum if they select a unit with a contract rent that exceeds the LDCHA's Payment Standard.

As a condition of receiving housing assistance, all adults 18-years or older who are not elderly, disabled or full-time students must work a minimum of 20 hours per week or participate in the LDCHA's Family Economic Self Sufficiency Program for 20 hours per week. A review of the customary practices of local employers shows that they consider 15 hours of employment to be part-time work. There with the approval of this plan by the board of commissioners the LDCHA will change its minimum work requirement to 15 hours.

Prior to receiving housing assistance all applicants without prior rental history must attend an 8-hour renter certification program. This program is designed to teach applicants various duties, responsibilities, and rights as a lease holder including but not limited to care and maintenance of a rental unit, acceptable standards for tenant and guest behavior, criteria for judging what constitutes tenant damage and normal wear-and-tear, as well as housekeeping standards. This program provides participants with basic financial and budget counseling.

The rent for MTW families is set at the time the family is admitted and remains in effect for one year regardless of changes in family income or employment. Several deviations from this are permitted.

Households at maximum rent for 12 months may participate in a Homeownership Program. Families at maximum rent for three years who do not choose the Homeownership Program will be recertified to income based rents. The family will pay the market or contract rent if it is higher than income based rent.

It was anticipated that approximately 400 families will be MTW participants annually. As of the submission of this plan, there are 142 public housing and 252 Section 8 families participating in MTW (394). The remaining families (approximately 565) are exempt due to disability, age, or participation in the TANF Cash Assistance Program. These exempt families are governed by existing federal regulations for rent determinations and recertifications. The agency's current MTW contract runs through March 30, 2009.

The following plan addresses all the policies and practices the HA will follow in Year 2007 except those relating directly to the MTW program. Anyone wishing documentation on the MTW program should contact the Housing Authority at (785) 842-8110 or may visit the HUD MTW Web site at HUD.gov/pih/programs/ph/mtw.

Because the HA is a High Performing Public Housing Authority there are certain sections within this plan that the HA is not required to complete. These sections are Component 5: Operations and Management; Component 6: Grievance Procedures; Component 12: Community Service and Self-Sufficiency; Component 13: Safety and Crime Prevention Measures; Component 14: Pets; Component 17: Asset Management. Despite this there are several components the HA did address in whole or in part.

A Major focus for 2007 will be to transition to Asset Management and Project Based Accounting. The HA is in the process of developing asset management and accounting plans in order to meet the federal requirements for this transition. A significant portion of staff time is expected to be spent on this activity in 2007. As an initial step toward this the HA has revised its public housing flat and ceiling rents which will become effective with the board's approval of this plan. The new rents will be as follows:

Public Housing Flat and Ceiling Rents

Edgewood Homes and Scattered Sites

Bedroom Size	Rent
1	\$425
2	495
3	605
4	675
5	775

Babcock Place

0	500
1	630
2	775

Peterson Acres

1	545
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The new operating fund formula requires agencies to determine and track the number of unit months that each unit is either occupied or vacant. Units that are vacant and undergoing modernization, units that are vacant in order to meet regulatory and statutory requirements and units that are vacant due to changing market conditions qualify as HUD approved vacancies and are entitled to receive subsidy during the time they are vacant. Several other categories exist. Besides vacancies due to modernization, the LDCHA faces two ongoing situations, one local, one statewide, that qualify vacancies for subsidy. The Kansas Residential Landlord Act requires all tenants to give a 30 day notice to vacate. This law governs the LDCHA waiting list and mandates that those on the waiting list give a 30 day notice to move. This 30 day notice provision can add at least 30 days to each turnover which is beyond the ability of the housing authority to control. The LDCHA considers units that are vacant due to the state law requirements to be beyond its control and hence qualify as HUD approved vacancies.

The LDCHA operates a 120 unit high rise for the elderly. Seventy two of these units are efficiency units. Although efficiency units are difficult to market and rent the LDCHA has done a good job of keeping all 120 units under lease. In the recent past the only condition that has affected the agency's ability to lease up these units quickly is when there are an unusually high number of vacancies that occur because tenants move to

nursing homes or pass away. Such is the case the summer of 2006 when an unusually high number of tenants passed away creating a 10 percent vacancy rate at one time. This situation, in combination with the above state law requirements, creates conditions totally out of the control of the agency. Multiply vacancies occurring within the same month that are the result of tenants dying or moving to a nursing home are considered external reasons affecting marketing that are beyond the control of the agency.

A new focus for the agency, begun in 2006, will be to implement the requirements of the Violence Against Women's Act. The agency will develop the policies and procedures necessary for compliance. Presently the LDCHA does not have any specific programs in place that are dedicated to women who are victims of domestic violence. The agency has had the long standing practice of working with women who are victims, when it is known, to help them insure that they and their families are protected.

An ongoing focus again for the Year 2007 will be to continue to pursue affordable housing development through new construction and acquisition. In 2006 the LDCHA began construction of 8 new elderly housing units. The LDCHA used Section 8 reserves it amassed through the MTW program for this project together with city approved funds. The agency intends to increase its production and acquisition activity over the next several years and will use its Section 8 MTW reserves to help finance this activity. In addition to this the agency will continue to pursue additional Section 8 and HOME Tenant Based Rent Assistance.

The agency will also continue to pursue and develop housing programs and services for the homeless. In 2004 the LDCHA received a Continuum of Care grant to house the chronically homeless. This program called HOPE Building houses 10 chronically homeless individuals with dual diagnosis conditions of mental illness and substance abuse. In addition the LDCHA receives about \$200,000 annually from the city of Lawrence to provide Transitional Housing for the Homeless.

The LDCHA will continue to monitor its public housing and Section 8 policies and will make changes in those policies where warranted to improve programs and better serve tenants.

The LDCHA will continue to apply for to all appropriate funding sources that support resident services programs including but not limited to Elderly Services Coordinator position through public housing operating subsidy and Drug Prevention/Drug Elimination grants if they become available.

The agency will include the Elderly Services Coordinator position in its operating subsidy and will employ an Elderly Services Coordinator.

This plan was developed with the input of the Resident Advisory Council and approved by the Council August 8, 2006. The RAC made no specific comments on and proposed no changes to the plan.

The public hearing on this plan was held September 25, 2005 at 5:30 PM at LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- | | | |
|-------------------------------------|---|------------|
| <input checked="" type="checkbox"/> | Admissions Policy for Deconcentration | 47 |
| <input checked="" type="checkbox"/> | FY 2007 Capital Fund Program Annual Statement | (ks053a01) |
| | FY 2006 Capital Fund P & E Progress Report | (ks053b01) |
| | FY 2005 Capital Fund P & E Progress Report | (ks053c01) |
| | FY 2004 Capital Fund P & E Closeout Report | (ks053d01) |
| <input type="checkbox"/> | Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) | |

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan

- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	A & O Policy	
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	4750	5	1	2	2	4	1
Income >30% but <=50% of AMI	2785	5	1	2	2	4	1
Income >50% but <80% of AMI	1365	4	1	2	2	3	1
Elderly	1054	4	1	2	4	5	1
Families with Disabilities	3060	4	1	2	4	5	1
Race/Ethnicity	W 88%	NA	1	2	2	NA	1
Race/Ethnicity	B 5%	NA	1	2	2	NA	1
Race/Ethnicity	NA 2%	NA	1	2	2	NA	1
Race/Ethnicity	H 3%	Na	1	2	2	NA	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families Unduplicated	% of total families	Annual Turnover
Waiting list total	635		180 Projected
Extremely low income <=30% AMI	522	82%	
Very low income (>30% but <=50% AMI)	96	15%	
Low income (>50% but <80% AMI)	17	3%	
Families with children	260	41%	
Elderly families	104	16%	
Families with Disabilities	132	21%	

Housing Needs of Families on the Waiting List			
Race/ethnicity	W 445	70%	
Race/ethnicity	B 108	17%	
Race/ethnicity	NA 67	11%	
Race/ethnicity	H 16	>3%	
Asian	3	>1%	
Mixed Race	11	>2%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	50	8%	Unknown
1BR	308	49%	Unknown
2 BR	169	27%	Unknown
3 BR	90	14%	Unknown
4 BR	18	2%	Unknown
5 BR	0		Unknown
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units

- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Use Section 8MTW reserves to increase affordable housing units.

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working

- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
* Babcock Place and Peterson Acres (Ks053002 and Ks053008) are up for renewal of their redesignation as elderly developments.
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below) Purchase and renovate Clinton Place, a 224D3 development in foreclosure, should the opportunity occur.

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing (to accommodate reasonable accommodation requests).
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2007 grants)		
a) Public Housing Operating Fund*	\$534,055	
b) Public Housing Capital Fund*	520,112	
c) HOPE VI Revitalization		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance*	3,426,625 (includes earned adm. fees)	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants **	307,009	
h) Community Development Block Grant		
i) HOME	200,000	TBRA
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
PH Homeownership	\$112,833	Per grant agreement
Network Center	142,788	Per grant agreement
Cont of Care SH	176,327	Per grant agreement
ROSS Family	197,719	Per grant agreement
3. Public Housing Dwelling Rental Income*	1,023,670	PH Operations
4. Other income (list below)		
Interest	25,000	PH Operations
Work Order Charges	27,000	PH Operations
4. Non-federal sources (list below)		
Vendor leases	34,770	PH Operations
Total resources	\$6,727,908	

* Based on 2006 funding level

** Applications that have been submitted and are presently under HUD review

3. PHA Policies Governing Eligibility, Selection, and Admissions

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time) 90 days.
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Previous PH/Sec 8 history

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) Combined with Section 8 per MTW

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) Mail in after downing loading instructions and application from web site.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? All that they qualify for.

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below) Agency web site

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies

- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below) Homeownership

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5). Douglas County resident.
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

2 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction 1st preference
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) LDCHA Renter Certification Program Curriculum and Materials

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
More general suitability screening consistent with public housing as permitted by MTW
 Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 Other (describe below)
Residential history

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below) by mail after downloading application and instructions from the agency web site.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If applicant has difficulty finding unit in 60 days per criteria outlined in the Administrative Plan.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

Working families and those unable to work because of age or disability

Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1st preference Lives in Jurisdiction

2nd preference Time and Date of Application

2 Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence

Substandard housing

Homelessness

High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)
LDCHA Renter Certification Program curriculum and materials

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

- Through published notices
 Other (list below)
Through notification to local social service agencies and the agency’s web site.

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

*The following answers apply only to the LDCHA’s residents who *are not* participants in the MTW program. The rent structure for MTW participants is outlined in the Executive Summary.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or

minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)
Anytime there is a change in household composition.

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month

disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

*The following answer pertains to non MTW participants. The MTW rent structure is outlined in the Executive Summary.

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

*The LDCHA is not required to complete this section.

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year	Expected Turnover
--------------	----------------------------------	-------------------

	Beginning	
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

*The LDCHA is not required to complete this section.

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
- Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:
 The agency will build 8 units on property it owns. The development will be financed with a combination of city, MTW Section 8 reserves and Federal Home Loan Bank. This is not replacement housing nor will the agency be requesting any operating subsidy for it.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)
5. Number of units affected: 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

7. Timeline for activity:
- a. Actual or projected start date of activity:
 - b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

*The LDCHA is eligible to complete the streamlined version of this plan.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.) The LDCHA designated Babcock Place and Peterson Acres elderly only. The approval letter is dated December 20, 2004. The agency is reapplying for another 2 year extension.

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Babcock Place 1b. Development (project) number: KS053002
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/>

Submitted, pending approval <input type="checkbox"/>
Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/01/2005)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 120
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Designation of Public Housing Activity Description
1a. Development name: Peterson Acres
1b. Development (project) number: KS053008
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(01/01/2005)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 25
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined

submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	

5. Number of units affected:
 6. Coverage of action: (select one)
 Part of the development
 Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

The LDCHA’s MTW program establishes the program criteria that the agency will use. It includes families that are 50 percent of the AMI or has been at maximum MTW rent for one year. Non MTW families are eligible to participate based on HUD criteria.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies* Per MTW
 Public housing admissions policies* Per MTW
 Section 8 admissions policies* Per MTW
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation* Per MTW
 Preference/eligibility for section 8 homeownership option participation* Per MTW
 Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Focus Program/MTW	127	Voluntary	PHA Office/resident services	Both
MTW Homeownership	28	Income eligibility	Same as above	Both

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	60 as of 7/30/06
Section 8	0	67 as of 7/30/06

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

The LDCHA is not required to maintain a minimum size program.
The LDCHA program is operated in conformance with its MTW agreement.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

*The LDCHA is a High Performing Agency

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports

- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

***The LDCHA is a High Performing Agency**

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 Not applicable

- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
 - Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)
3. Description of Resident Election Process
- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
 - Candidates could be nominated by any adult recipient of PHA assistance

- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Use this section to provide any additional attachments referenced in the Plans.

ATTACHMENT 2007KS053a01

ADMISSIONS POLICY FOR DECONCENTRATION

Resolution 693: Amendment to Public Housing Admissions Policy to provide for deconcentration of poverty and income mixing in public housing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. Approved by the Lawrence Housing Authority Board of Commissioners April 27, 1999.

Attachment 2007KS053a02

Pet Policy

The LHA is a high performing agency and not required to include this element. However the agency did amend its pet policy to conform to regulations under Section 31 April 25, 2000, under Resolution 728.

Attachment 2007KS053a03

Progress in Meeting Five-Year Goals for FY 2005-2009

2006 is the second year in the LDCHA's new five year plan. In January, 2005 Babcock Place and Peterson Acres were approved for a 2 year extension of their elderly designation plans. A request for another 2 year extension will be made in late 2006 for the years 2007 and 2008.

The agency is in the second year of its Continuum of Care Permanent Housing for the Homeless program which serves 10 chronically homeless individuals who are dual diagnosed with mental health and substance abuse problems. This 3 year grant funded program began January 1, 2005.

The agency continued its focus of providing housing to the homeless through its participation in the HOME TBRA program. The LDCHA is the largest provider of housing to the homeless in Lawrence spending about \$100,000 annually in HOME rent subsidies

The agency sought to improve the living environment through its MTW program which put all public housing residents to work (with the exception of the elderly and disabled). Those not working participated in the agency's FSS program. The MTW program is increasing the income of resident households.

Residents' success in increasing their income resulted in 7 families purchasing their own home during the first six months of 2006 under the ROSS Homeownership Program.

The agency puts great emphasis on helping seniors in Babcock Place and Peterson Acres age in place by funding resident services programs directly from the public housing operating budget. Besides networking in the community to help residents secure services that will allow them to age in place, staff provides direct assistance to resident in registering them for the Medicare Part D program and assisting them with claims and benefits.

In 2006 the agency began plans for the construction of 8 units for the elderly at its Peterson Acres site. This is the agency first new construction project since 1995. The agency intends to continue to engage in affordable construction and/or acquisition and will be directing its

efforts in this endeavor in 2007 and beyond. Additionally the agency began an addition and expansion project of its maintenance facility at its Edgewood Homes site.

The agency also surveyed each public housing household to inquire about the specific conditions that made them feel unsafe in their homes. The responses indicated that an overwhelming percent of residents feel safe in their homes. Where responses were negative staff followed up to determine if the cause was within the agency's control to change or effect.

The agency promotes self-sufficiency through its Moving to Work Demonstration Program. Under this program 389 public housing and Section 8 households are working. Those unable to work are receiving a range of support services aimed at reducing the household barriers that impede work. The agency has received a number of grants to support economic uplift.

With regard to affirmatively furthering fair housing, the agency assists and responds to all requests for reasonable accommodation through renovations or program transfers.

For most of 2006 the agency spent much of its time and many of its resources implementing the MTW program. A report of this activity will be provided in a document entitled Lawrence-Douglas County Housing Authority Moving to Work Demonstration Project-Report on the Seventh Year Outcomes.

Besides this the agency devotes the majority of its staff and financial resources to providing safe and decent housing and housing services to the approximately 1100 households it serves.

**Attachment 2007KS053a04
Section 8 Homeownership Capacity Statement**

The LDCHA may implement a Section 8 Homeownership program in 2007 and intends to use Section 8 assistance to achieve this objective. In doing this the agency will:

Establish a minimum homeowner down payment requirement of at least 3 percent and require that at least one percent of the down payment comes from the family's resources.

**Attachment 2007KS053a05
Resident Membership on the PHA Governing Board**

The Mayor of the City of Lawrence first appointed a resident to the Board of Commissioners in December 2000. A new resident was appointed to the board in July 2005. Her term will expire June 2008.

**Attachment 2007KS053a06
Membership of Resident Advisory Board**

As of August 2006 membership on the LHA Resident Advisory Board consisted of the following persons:

Carol Ann Brown, , Helen Lambertson, Vernon Whitmore, Emmanuel Birdling, Jack Proctor. Susan Spencer, and Scott Rustenhoven

Attachment 2007KS053a07

Implementation of Public Housing Resident Community Service Requirement

The Lawrence-Douglas County Housing Authority is a high performing agency and not required to include this element in the plan. The agency is also an MTW agency. Under its MTW Agreement the agency is implementing a work requirement for all non-elderly, non-disabled adults. Those MTW participants who do not meet the work requirement must participate in the agency Family Self-Sufficiency program. This program requires that the individual be engaged in formal, specific activities for 20 hours per week. The 20 hours requirement mirrors the hours mandated under the MTW work requirement. As of July 30, 2006 all Public housing residents who were required to meet the Community Service requirement were doing so.

Attachment 2007KS053a08

Component 10 (B) Voluntary Conversion Initial Assessment

How Many of the PHA's developments are subject to the Required Initial Assessment? 5

.How many of the PHA's developments are not subject to the Required Initial Assessment based on exemptions (e.g., elderly, and/or disabled developments not general occupancy developments)? 2

How many Assessments were conducted for the PHA's covered developments? 5

Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: None

If the PHA has not completed the Required Initial Assessment, describe the status of these assessments.

Attachment 2007 KS053a09

Criteria for Substantial Deviation and Significant Amendments

(1) Amendments and Deviation Definitions

24CFR Part 903.7

a. Substantial deviation from the Five-Year Plan
Any change with regard to demolition, disposition, designation or conversion activities

b. Significant Amendments or Modifications to the Annual Plan
Same as above.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75650		0	0
3	1408 Management Improvements	56768		0	0
4	1410 Administration	52011		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20500		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	39500		0	0
10	1460 Dwelling Structures	220683		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20000		0	0
12	1470 Nondwelling Structures	5000		0	0
13	1475 Nondwelling Equipment	30000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 to 20)	520112		0	0
22	Amount of line XX related to LBP Activities				
23	Amount of line 10 related to Section 504 compliance	6000		0	0
24	Amount of line 3 related to Security - Soft Costs	12000		0	0
25	Amount of line 3 related to Security - Hard Costs	3000		0	0
26	Amount of line 10 related to Energy Conservation Measures	13000		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		75650		0	0	0
Management Improvements	Computer software	1408		1000		0	0	0
	Unit turnover	1408		15616		0	0	0
	Staff training	1408		2500		0	0	0
	Management staff	1408		500		0	0	0
	Inventory clerk	1408		22152		0	0	0
	Security patrol	1408		15000		0	0	0
	TOTAL	1408		56768		0	0	0
Administration	Salary	1410		43000		0	0	0
	Fringe	1410		6000		0	0	0
	Travel/training	1410		1500		0	0	0
	Telephone	1410		1000		0	0	0
	Miscellaneous	1410		511		0	0	0
	TOTAL			52011		0	0	0
Fees and Costs	PE/Architect	1430		20500		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non Dwelling Structures	Warehouse/shop expansion	1470		5000		0	0	0
Non Dwelling Equipment	Miscellaneous tools	1475		10000		0	0	0
	Vehicles	1475		5000		0	0	0
	Furniture	1475		2500		0	0	0
	Computers	1475		2500		0	0	0
	Auto/equipment repair	1475		5000		0	0	0
	Playground equipment	1475		5000		0	0	0
	TOTAL	1475		30000		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
Edgewood Homes	2. landscapes/lawncare	1450		2000		0	0	0
Project 001	3. asphalt/concrete	1450		3000		0	0	0
2006	4. fences	1450		2500		0	0	0
	5. exterior walls (paint, repair)	1460		2550		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		100		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows	1460		2500		0	0	0
	16. interior walls (paint, repair)	1460		4000		0	0	0
	17. appliances	1465		4000		0	0	0
	TOTAL			56150		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	120 DU'S	500		0	0	0
Babcock Place	2. landscape/lawncare	1450		2000		0	0	0
Project 002	3. asphalt/concrete	1450		2000		0	0	0
2006	4. fences	1450		500		0	0	0
	5. exterior walls (clean, repair, seal)	1460		3865		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		1000		0	0	0
	8. thermostats	1460		1000		0	0	0
	9. heating system	1460		5000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		5000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls (repair, paint)	1460		1000		0	0	0
	17. showers/grab bars	1460		6000		0	0	0
	18. elevators	1460		6000		0	0	0
	19. testing (fire pumps)	1460		3000		0	0	0
	20. appliances	1465		2000		0	0	0
	TOTALS			58865		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	20 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 003	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		16160		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls (paint, repair)	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			42260		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	26 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 004	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		16160		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			42260		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	23 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 006	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 007	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Peterson Acres	2. landscape/lawn	1450		2000		0	0	0
Project 008	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			26216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350107 Replacement Housing Factor No:					Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
KS16P05350106								
Edgewood Homes/001	7/17/09			7/17/11				
KS16P05350106								
Babcock Place/002	7/17/09			7/17/11				
KS16P05350106								
Scattered Site/003	7/17/09			7/17/11				
KS16P05350106								
Scattered Site/004	7/17/09			7/17/11				
KS16P05350106								
Scattered Site/006	7/17/09			7/17/11				
KS16P05350106								
Scattered Site/007	7/17/09			7/17/11				
KS16P05350106								
Peterson Acres/008	7/17/09			7/17/11				
KS16P05350106								
Mgmt Improvements	7/17/09			7/17/11				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75650		75650	0
3	1408 Management Improvements	56768		56768	0
4	1410 Administration	52011		52011	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20500		20500	0
8	1440 Site Acquisition				
9	1450 Site Improvement	39500		0	0
10	1460 Dwelling Structures	220683		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20000		0	0
12	1470 Nondwelling Structures	5000		0	0
13	1475 Nondwelling Equipment	30000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 to 20)	520112		0	0
22	Amount of line XX related to LBP Activities				
23	Amount of line 10 related to Section 504 compliance	6000		0	0
24	Amount of line 3 related to Security - Soft Costs	12000		0	0
25	Amount of line 3 related to Security - Hard Costs	3000		0	0
26	Amount of line 10 related to Energy Conservation Measures	13000		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		75650		75650	0	0
Management Improvements	Computer software	1408		1000		1000	0	0
	Unit turnover	1408		15616		15616	0	0
	Staff training	1408		2500		2500	0	0
	Management staff	1408		500		500	0	0
	Inventory clerk	1408		22152		22152	0	0
	Security patrol	1408		15000		15000	0	0
	TOTAL	1408		56768		56768	0	0
Administration	Salary	1410		43000		43000	0	0
	Fringe	1410		6000		6000	0	0
	Travel/training	1410		1500		1500	0	0
	Telephone	1410		1000		1000	0	0
	Miscellaneous	1410		511		511	0	0
	TOTAL			52011		52011	0	0
Fees and Costs	PE/Architect	1430		20500		20500	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
Edgewood Homes	2. landscape/lawn care	1450		2000		0	0	0
Project 001	3. asphalt/concrete	1450		3000		0	0	0
2006	4. fences	1450		2500		0	0	0
	5. exterior walls (paint, repair)	1460		2550		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		100		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows	1460		2500		0	0	0
	16. interior walls (paint, repair)	1460		4000		0	0	0
	17. appliances	1465		4000		0	0	0
	TOTAL			56150		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	120 DU'S	500		0	0	0
Babcock Place	2. landscape/lawn care	1450		2000		0	0	0
Project 002	3. asphalt/concrete	1450		2000		0	0	0
2006	4. fences	1450		500		0	0	0
	5. exterior walls (clean, repair, seal)	1460		3865		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		1000		0	0	0
	8. thermostats	1460		1000		0	0	0
	9. heating system	1460		5000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		5000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls (repair, paint)	1460		1000		0	0	0
	17. showers/grab bars	1460		6000		0	0	0
	18. elevators	1460		6000		0	0	0
	19. testing (fire pumps)	1460		3000		0	0	0
	20. appliances	1465		2000		0	0	0
	TOTALS			58865		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	20 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 003	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		16160		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls (paint, repair)	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			42260		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	26 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 004	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		16160		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			42260		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	23 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 006	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 007	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Peterson Acres	2. landscape/lawn	1450		2000		0	0	0
Project 008	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			26216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350106							
Edgewood Homes/001	7/17/08			7/17/10			
KS16P05350106							
Babcock Place/002	7/17/08			7/17/10			
KS16P05350106							
Scattered Site/003	7/17/08			7/17/10			
KS16P05350106							
Scattered Site/004	7/17/08			7/17/10			
KS16P05350106							
Scattered Site/006	7/17/08			7/17/10			
KS16P05350106							
Scattered Site/007	7/17/08			7/17/10			
KS16P05350106							
Peterson Acres/008	7/17/08			7/17/10			
KS16P05350106							
Mgmt Improvements	7/17/08			7/17/10			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75650		75650	44680
3	1408 Management Improvements	56768		56768	10381
4	1410 Administration	57271		57271	19851
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500		10500	0
8	1440 Site Acquisition				
9	1450 Site Improvement	39500		1351	1351
10	1460 Dwelling Structures	269026		71759	0
11	1465.1 Dwelling Equipment—Nonexpendable	20000		0	0
12	1470 Nondwelling Structures	5000		0	0
13	1475 Nondwelling Equipment	39000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
		Original	Revised	Obligated	Expended

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 06/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	572715		273299	76263
22	Amount of line XX related to LBP Activities				
23	Amount of line 10 related to Section 504 compliance	6000		0	0
24	Amount of line 3 related to Security - Soft Costs	12000		0	0
25	Amount of line 3 related to Security - Hard Costs	3000		0	0
26	Amount of line 10 related to Energy Conservation Measures	13000		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		75650		75650	44680	59
Management Improvements	Computer software	1408		1000		1000	0	0
	Unit turnover	1408		15616		15616	2586	17
	Staff training	1408		2500		2500	0	0
	Management staff	1408		500		500	0	0
	Inventory clerk	1408		22152		22152	2899	13
	Security patrol	1408		15000		15000	4896	33
	TOTAL	1408		56768		56768	10381	18
Administration	Salary	1410		47000		47000	17297	37
	Fringe	1410		6000		6000	2368	39
	Travel/training	1410		2000		2000	0	0
	Telephone	1410		100		100	151	100
	Miscellaneous	1410		2171		2171	35	2
	TOTAL			57271		57271	19851	35
Fees and Costs	PE/Architect	1430		10500		10500	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non Dwelling Structures	Warehouse/shop expansion	1470		5000		0	0	0
Non Dwelling Equipment	Miscellaneous tools	1475		10000		0	0	0
	Vehicles	1475		9000		0	0	0
	Furniture	1475		2500		0	0	0
	Computers	1475		2500		0	0	0
	Auto/equipment repair	1475		10000		0	0	0
	Playground equipment	1475		5000		0	0	0
	TOTAL	1475		39000		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
Edgewood Homes	2. landscape/lawncare	1450		2000		697	697	35
Project 001	3. asphalt/concrete	1450		3000		0	0	0
2005	4. fences	1450		2500		0	0	0
	5. exterior walls (paint, repair)	1460		12549		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		100		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		11000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows	1460		2500		0	0	0
	16. interior walls (paint, repair)	1460		4000		0	0	0
	17. appliances	1465		4000		0	0	0
	TOTAL			71149		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	120 DU'S	500		0	0	0
Babcock Place	2. landscape/lawncare	1450		2000		654	654	33
Project 002	3. asphalt/concrete	1450		2000		0	0	0
2005	4. fences	1450		500		0	0	0
	5. exterior walls (clean, repair, seal)	1460		28865		48259	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		1000		0	0	0
	8. thermostats	1460		1000		0	0	0
	9. heating system	1460		5000		0	0	0
	10. plumbing	1460		6000		23500	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		5000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls (repair, paint)	1460		1000		0	0	0
	17. showers/grab bars	1460		6000		0	0	0
	18. elevators	1460		6000		0	0	0
	19. testing (fire pumps)	1460		3000		0	0	0
	20. appliances	1465		2000		0	0	0
	TOTALS			83865		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	20 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 003	3. asphalt/concrete	1450		1000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		100		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		21232		0	0	0
	16. interior walls (paint, repair)	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			46432		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	26 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 004	3. asphalt/concrete	1450		1000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		100		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		21232		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			29600		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	23 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 006	3. asphalt/concrete	1450		1000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 007	3. asphalt/concrete	1450		1000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350105	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Peterson Acres	2. landscape/lawn	1450		2000		0	0	0
Project 008	3. asphalt/concrete	1450		1000		0	0	0
2005	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			26216		0	0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P0535015 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350105							
Edgewood Homes/001	8/17/07			8/17/09			
KS16P05350105							
Babcock Place/002	8/17/07			8/17/09			
KS16P05350105							
Scattered Site/003	8/17/07			8/17/09			
KS16P05350105							
Scattered Site/004	8/17/07			8/17/09			
KS16P05350105							
Scattered Site/006	8/17/07			8/17/09			
KS16P05350105							
Scattered Site/007	8/17/07			8/17/09			
KS16P05350105							
Peterson Acres/008	8/17/07			8/17/09			
KS16P05350105							
Mgmt Improvements	8/17/07			8/17/09			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	38500		50084	50084	
3	1408 Management Improvements	47000		51679	51679	
4	1410 Administration	58960		58960	58960	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10500		11029	11029	
8	1440 Site Acquisition					
9	1450 Site Improvement	64786		70003	70003	
10	1460 Dwelling Structures	293860		269581	269581	
11	1465.1 Dwelling Equipment—Nonexpendable	17500		22437	22437	
12	1470 Nondwelling Structures	20000		0	0	
13	1475 Nondwelling Equipment	38500		55833	55833	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
		Original	Revised	Obligated	Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lawrence-Douglas County Housing Authority	Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	589606		589606	589606
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 related to Section 504 compliance				
24	Amount of line 21 related to Security - Soft Costs				
25	Amount of line 21 related to Security - Hard Costs				
26	Amount of line 21 related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		38500		50084	50084	100
Management Improvements	Computer software	1408		2000		0	0	100
	Unit turnover	1408		10000		39516	39516	100
	Staff training	1408		2000		195	195	100
	Management staff	1408		9000		0	0	100
	Inventory clerk	1408		9000		0	0	100
	Security patrol	1408		15000		11968	11968	100
	TOTAL	1408		47000		51679	51679	100
Administration	Salary	1410		47000		47234	47234	100
	Fringe	1410		6000		7387	7387	100
	Travel/training	1410		3000		540	540	100
	Telephone	1410		500		1529	1529	100
	Miscellaneous	1410		2460		2270	2270	100
	TOTAL	1410		58960		58960	58960	100
Fees and Costs	PE/Architect	1430		10500		11029	11029	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	3000		0	0	100
KS16P05350104	2. landscapes/lawncare	1450		3000		11015	11015	100
Edgewood Homes	3. asphalt/concrete	1450		5000		2714	2714	100
Project 001	4. fences	1450		15286		8993	8993	100
2004	5. exterior walls (paint, repair)	1460		6000		1163	1163	100
	6. doors	1460		2500		3744	3744	100
	7. gutters	1460		500		289	289	100
	8. thermostat	1460		500		362	362	100
	9. furnaces	1460		4000		6719	6719	100
	10. plumbing	1460		6000		6126	6126	100
	11. cabinets/countertops	1460		8000		3761	3761	100
	12. flooring	1460		12000		1971	1971	100
	13. electrical	1460		2500		1679	1679	100
	14. air conditioning	1460		4000		2242	2242	100
	15. windows	1460		2500		1138	1138	100
	16. interior walls	1460		4000		3275	3275	100
	17. appliances	1465		4500		7433	7433	100
	TOTAL			83286		62624	62624	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	2000		0	0	100
KS16P05350104	2. landscape/lawncare	1450		2000		7946	7946	100
Babcock Place	3. asphalt/concrete	1450		3000		614	614	100
Project 002	4. fences	1450		1000		0	0	100
2004	5. exterior walls (clean, seal, repair)	1460		29860		68109	68109	100
	6. doors	1460		1000		3172	3172	100
	7. gutters	1460		500		0	0	100
	8. thermostats	1460		1500		1735	1735	100
	9. heating system	1460		10000		7326	7326	100
	10. plumbing	1460		10000		13978	13978	100
	11. cabinets/countertops	1460		10000		2933	2933	100
	12. flooring	1460		36000		4251	4251	100
	13. electrical	1465		2000		3074	3074	100
	14. air conditioning	1460		10000		5175	5175	100
	15. windows	1460		1000		0	0	100
	16. interior walls	1460		5000		13291	13291	100
	17. showers/grab bars	1460		5000		18300	18300	100
	18. elevators	1460		10000		1097	1097	100
	19. testing (fire pumps)	1460		2000		4746	4746	100
	20. appliances	1465		3000		6480	6480	100
	TOTALS			144860		162227	162227	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1600		630	630	100
KS16P05350104	2. landscape/lawncare	1450		2000		1974	1974	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	100
Project 003	4. fences	1450		500		1483	1483	100
2004	5. exterior walls (paint, repair)	1460		4000		1081	1081	100
	6. doors	1460		1000		2892	2892	100
	7. gutters	1460		500		1535	1535	100
	8. thermostats	1460		500		0	0	100
	9. furnaces	1460		2000		4240	4240	100
	10. plumbing	1460		3000		627	627	100
	11. cabinets/countertops	1460		2000		705	705	100
	12. flooring	1460		3000		1035	1035	100
	13. electrical	1460		1000		1487	1487	100
	14. air conditioning	1460		2000		910	910	100
	15. windows	1460		500		445	445	100
	16. interior walls	1460		2000		346	346	100
	17. appliances	1465		2000		1542	1542	100
	TOTALS			29600		20932	20932	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1600		1453	1453	100
KS16P05350104	2. landscape/lawncare	1450		2000		3203	3203	100
Scattered Sites	3. asphalt/concrete	1450		2000		8246	8246	100
Project 004	4. fences	1450		500		8595	8595	100
2004	5. exterior walls (paint, repair)	1460		4000		1082	1082	100
	6. doors	1460		1000		2475	2475	100
	7. gutters	1460		500		1765	1765	100
	8. thermostats	1460		500		0	0	100
	9. furnaces	1460		2000		6452	6452	100
	10. plumbing	1460		3000		1350	1350	100
	11. cabinets/countertops	1460		2000		1058	1058	100
	12. flooring	1460		3000		1000	1000	100
	13. electrical	1460		1000		1176	1176	100
	14. air conditioning	1460		2000		1406	1406	100
	15. windows	1460		500		811	811	100
	16. interior walls	1460		2000		483	483	100
	17. appliances	1465		2000		1934	1934	100
	TOTALS			29600		42489	42489	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1600		0	0	100
KS16P05350104	2. landscape/lawncare	1450		2000		2008	2008	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	100
Project 006	4. fences	1450		500		3742	3742	100
2004	5. exterior walls (paint, repair)	1460		4000		1788	1788	100
	6. doors	1460		1000		2961	2961	100
	7. gutters	1460		500		21975	21975	100
	8. thermostats	1460		500		0	0	100
	9. furnaces	1460		2000		265	265	100
	10. plumbing	1460		3000		934	934	100
	11. cabinets/countertops	1460		2000		1386	1386	100
	12. flooring	1460		3000		5557	5557	100
	13. electrical	1460		1000		1893	1893	100
	14. air conditioning	1460		2000		1036	1036	100
	15. windows	1460		500		546	546	100
	16. interior walls	1460		2000		1165	1165	100
	17. appliances	1465		2000		1738	1738	100
	TOTALS			29600		46994	46994	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	100
KS16P05350104	2. landscape/lawncare	1450		2000		2243	2243	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	100
Project 007	4. fences	1450		500		1333	1333	100
2004	5. exterior walls (paint, repair)	1460		4000		1081	1081	100
	6. doors	1460		1000		3334	3334	100
	7. gutters	1460		500		1000	1000	100
	8. thermostats	1460		500		0	0	100
	9. furnaces	1460		2000		377	377	100
	10. plumbing	1460		3000		1326	1326	100
	11. cabinets/countertops	1460		2000		1283	1283	100
	12. flooring	1460		3000		1000	1000	100
	13. electrical	1460		1000		0	0	100
	14. air conditioning	1460		2000		0	0	100
	15. windows	1460		500		312	312	100
	16. interior walls	1460		2000		1683	1683	100
	17. appliances	1465		2000		1935	1935	100
	TOTALS			29600		16907	16907	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	100
KS16P05350104	2. landscape/lawn	1450		2000		2043	2043	100
Peterson Acres	3. asphalt/concrete	1450		2000		281	281	100
Project 008	4. fences	1450		500		1487	1487	100
2004	5. exterior walls (paint, repair)	1460		4000		125	125	100
	6. doors	1460		1000		302	302	100
	7. gutters	1460		500		0	0	100
	8. thermostats	1460		500		0	0	100
	9. furnaces	1460		2000		0	0	100
	10. plumbing	1460		3000		1869	1869	100
	11. cabinets/countertops	1460		2000		0	0	100
	12. flooring	1460		3000		1502	1502	100
	13. electrical	1460		1000		379	379	100
	14. air conditioning	1460		2000		0	0	100
	15. windows	1460		500		0	0	100
	16. interior walls	1460		2000		485	485	100
	17. appliances	1465		2000		1375	1375	100
	TOTALS			29600		9848	9848	100

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program No: KS16P05350104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350104							
Edgewood Homes/001	9/14/06			9/14/08			
KS16P05350104							
Babcock Place/002	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/003	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/004	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/006	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/007	9/14/06			9/14/08			
KS16P05350104							
Peterson Acres/008	9/14/06			9/14/08			
KS16P05350104							
Mgmt Improvements	9/14/06			9/14/08			