

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2007

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Hammond Housing Authority

PHA Number: IN010

PHA Fiscal Year Beginning: (mm/yyyy) 01/2006

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units: 596
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 639

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices
 Main administrative office of the local government
 Main administrative office of the County government
 Main administrative office of the State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Five-Year PHA Plan PHA FISCAL YEARS 2005 - 2009 [24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

The Mission of the Hammond Housing Authority is to operate solely for the purpose of providing decent, safe and sanitary dwellings within the financial reach of families of low and moderate income as to promote service, efficiency and economy and in such manner as to achieve the economic advancement and social well being of the residents, ensuring that the facilities owned are a marketable asset to the community while identifying and addressing housing needs of the City of Hammond.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
2006 PROGRESS REPORT: Hammond Housing applied for the Mainstream Housing for Persons with Disabilities grant. No new vouchers were received.
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
2006 PROGRESS REPORT: Hammond Housing issued a new Request for Qualifications for a development partner to construct Phase I of the Master Plan. Herman & Kittle of Indianapolis was selected for the senior building project known as "Golden Manor". A new application for tax credits was submitted to IHCDA on March 1, 2006. Results were announced on June 15, 2006. Tax credits were awarded to the Golden Manor project. An application to Fannie Mae's Modernization Express program was made in late 2005. This

program will allow us, subject to HUD approval, to leverage Capital Funds to borrow approximately \$3.5 million. These funds will be used to help finance Phase II of the Master Plan.

- Acquire or build units or developments:
2006 PROGRESS REPORT: Hammond Housing will be finalizing contracts with the developer and syndicate of the Golden Manor project. A demolition/disposition application has been submitted to HUD. Upon approval, a relocation plan for the affected residents will be put into place.
- Other (list below)

PHA Goal: Improve the quality of assisted housing

Objectives:

- Improve public housing management: (PHAS score) 94
- Improve voucher management: (SEMAP score) 97
2006 PROGRESS REPORT: Lease up as of June 2006 has average 95.55%.
- Increase customer satisfaction:
2006 PROGRESS REPORT: A Housing Choice Voucher Guidebook is given to participants and landlords with specific and detailed Program functions.
- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
2006 PROGRESS REPORT:

Columbia Center:

A new Request for Qualifications was issued for a development partner to construct Phase I of the Master Plan. Herman & Kittle of Indianapolis was selected for the senior building project known as "Golden Manor". The new application for tax credits was submitted to IHCDA on March 1, 2006. Results were announced on June 15, 2006. Tax credits were awarded to the Golden Manor project. A demolition/disposition application was submitted to HUD on July 7, 2006, for the units that will be affected by the Golden Manor project. An environmental engineer has been retained to test all units for asbestos, as required, before demolition. Nies Engineering has been retained to prepare a preliminary design scheme for underground services for all phases on the Master Plan. An application to Fannie Mae's Modernization Express program was submitted. This program will allow Hammond Housing, subject to HUD approval, to leverage Capital Funds to borrow approximately \$3.5 million. These funds will be used to help finance Phase II of the Master Plan – new town homes along 175th Street.

Turner Park:

Bids for the high-rise building were received in October 2005. Prices for the entire package were approximately \$1.5 million over the established budget. Hammond Housing worked with Forum Architects to redesign and revise the scope of work. A new bid package was issued, revised bids were received on

May 9, 2006. A contract was awarded to **L. I. Comb & Sons.** The remodel is anticipated to take approximately 11-12 months. The scope of work for the renovations include: painting in all units, corridors, and offices; replace floor tile in all units, corridors and new carpet for the offices; replace kitchen cabinets in all units on the 2nd, 3rd, and 4th floors, the 1st floor units received new cabinets a few years ago; replace heating controls for each unit.

Housing Choice Voucher Building:

The staff from the Housing Choice Voucher Program has been relocated to the administration building. The Maintenance Department has relocated into the HCV building.

- Demolish or dispose of obsolete public housing:
2006 PROGRESS REPORT: Hammond Housing submitted a demolition/disposition application for 13 buildings to HUD on July 7, 2006. The 5 Year Master Plan includes these 13 buildings as well as others to be demolished.
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling: **Information provided in the Initial briefing packet.**
 - Conduct outreach efforts to potential voucher landlords: **Attract a minimum of 60 new landlords by 2007.**
2006 PROGRESS REPORT: From January through June 2006, a total of 35 new landlords partnered with Hammond Housing. A professional marketing brochure and pamphlet is used for outreach.
 - Increase voucher payment standards:
2006 PROGRESS REPORT: The voucher payment standards were raised in April 2006.
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs: **Continue providing Housing Counseling services for 1st time homebuyers.**
2006 PROGRESS REPORT: During the first part of 2006, there were 21 families that received homeownership counseling. 2 families closed on a home after receiving counseling. The other families decided not to purchase housing at this time due to credit deficiencies and to perform steps necessary to improve their credit situation.
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Increase the number and percentage of employed persons in assisted families:
Continue to recruit Family Self-Sufficiency participants.
2006 PROGRESS REPORT: 37 HCV clients are currently enrolled, 27 active escrow accounts, 18 employed full time, 7 employed part time, 5 attending school (GED or Post Secondary). During 2006, there have been 3 contract completions. 5 additional clients are expected to complete contracts of participation IN 2006.

Homeownership is the main goal of the HCV FSS participants. We continue to work on credit issues, steady employment and establishing cash on hand through personal savings and/or checking accounts.
 - Provide or attract supportive services to improve assistance recipients' employability:
Pursue any available funding to provide onsite services and continue to network with local agencies.
2006 PROGRESS REPORT: On-site banking services through Bank Calumet was developed to provide banking services to residents at the Hubert Humphrey Senior Building. The site provides checking and savings opportunities, along with IDA opportunities. Banking personnel teach residents checking account etiquette, the benefit of savings and offer essential services to residents who normally do not have access to traditional financial institutions.
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities. **Agency received Service Coordinator funding for supportive services. On-going networking with local senior/disabled Social Services Agencies.**
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability: **Continue to network with local Service Agencies.**
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)
Annually conduct Fair Housing & Equal Opportunity sessions for all Housing Authority staff.
2006 PROGRESS REPORT: Staff attended Fair Housing summit at Genesis Center in Gary, Indiana on April 27, 2006.

Other PHA Goals and Objectives: (list below)

Streamlined Annual PHA Plan Agency Identification

PHA Name: Hammond Housing Authority **PHA Number:** IN010

PHA Fiscal Year Beginning: (mm/yyyy) 01/2006

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
 Number of public housing units: 593 Number of S8 units: Number of public housing units:
 Number of S8 units: 639

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Maria C. Becerra Phone: (219) 989-3265, ext. 313
 TDD: (800)743-3333 Email (if available): mariacbecerra@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)
 PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHAPlan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
- Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 20 07

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? ___
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? ___
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? Two
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists? Two
3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)
- As posted and publicized.**

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

1. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
Columbia Center Redevelopment Plan
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description: **The Section 8 Homeownership Program will work with FSS participants that have a final goal of homeownership. The FSS participants will have full time employment and FSS contracts ending in 2007. This will also include income eligible elderly/disabled.**

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? Five to ten in 2007

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

- **Employment gaps will be limited to 30 days (exception – elderly/disabled)**
- **FSS participants will have first priority for the available slots (exception – elderly/disabled)**

c. What actions will the PHA undertake to implement the program this year (list)?

The PHA will develop policies and procedures for the Administration Plan by December 2006. As well as develop relationships with financial institutions for finance assistance within 2007.

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)

City of Hammond, Indiana

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
A	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
A	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
A	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
A	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
A	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
A	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
A	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
A	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
A	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
A	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
A	Policies governing any Section 8 Homeownership program (Section 13 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
A	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
A	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
A	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:
Board Resolution to Accompany the *Streamlined Annual PHA Plan***

Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below, as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of the streamlined Annual PHA Plan for PHA fiscal year beginning 2007, hereinafter referred to as the Streamlined Annual Plan, of which this document is a part and make the following certifications, agreements with, and assurances to the Department of Housing and Urban Development (HUD) in connection with the submission of the Streamlined Plan and implementation thereof:

1. The streamlined Annual Plan is consistent with the applicable comprehensive housing affordability strategy (or any streamlined Plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, and provided this Board or Boards an opportunity to review and comment on any program and policy changes since submission of the last Annual Plan.
3. The PHA made the proposed streamlined Annual Plan, including policy and program revisions since submission of the last Annual Plan, and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the streamlined Plan and invited public comment.
4. The PHA will carry out the streamlined Annual Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act of 1990.
5. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
6. For streamlined Annual Plans that include a policy or change in policy for site-based waiting lists:
The PHA regularly submits required data to HUD's MTCS in an accurate, complete and timely manner (as specified in PIH Notice 99-2);
 - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites; and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
 - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
 - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
 - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(b)(2).
7. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
8. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
9. The PHA will comply with the requirements of section 3 of the Housing and Urban Development Act of 1968, Employment Opportunities for Low-or Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
10. The PHA has submitted with the streamlined Plan a certification with regard to a drug-free workplace required by 24 CFR Part 24, Subpart F.
11. The PHA has submitted with the streamlined Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 49 CFR Part 24.
12. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
13. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105(a).
14. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
15. With respect to public housing the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
16. The PHA will keep records in accordance with 24 CFR 85.20 and facilitate an effective audit to determine compliance with program requirements.

17. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
18. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments.).
19. The PHA will undertake only activities and programs covered by the streamlined Annual Plan in a manner consistent with its streamlined Annual Plan and will utilize covered grant funds only for activities that are approvable under the regulations and included in its streamlined Plan.
20. All certifications and attachments (if any) to the streamlined Plan have been and will continue to be available at all times and all locations that the PHA streamlined Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the streamlined Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its streamlined Annual Plan and will continue to be made available at least at the primary business office of the PHA.
21. The PHA certifies that the following policies, programs, and plan components have been revised since submission of its last Annual PHA Plan (check all policies, programs, and components that have been changed):

- 903.7a Housing Needs
- 903.7b Eligibility, Selection, and Admissions Policies
- 903.7c Financial Resources
- 903.7d Rent Determination Policies
- 903.7h Demolition and Disposition
- 903.7k Homeownership Programs
- 903.7r Additional Information
 - A. Progress in meeting 5-year mission and goals
 - B. Criteria for substantial deviation and significant amendments
 - C. Other information requested by HUD
 - 1. Resident Advisory Board consultation process
 - 2. Membership of Resident Advisory Board
 - 3. Resident membership on PHA governing board

22. The PHA provides assurance as part of this certification regarding its streamlined annual PHA Plan that:
- (i) The Resident Advisory Board had an opportunity to review and comment on the changes to the policies and programs before implementation by the PHA;
 - (ii) The changes were duly approved by the PHA board of directors (or similar governing body); and
 - (iii) The revised policies and programs are available for review and inspection, at the principal office of the PHA during normal business hours.

Hammond Housing Authority _____ IN010 _____
 PHA Name PHA Number

Streamlined Annual PHA Plan for Fiscal Year: 2007

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate. **Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official Dr. Leo Bryant	Title Chairman/Board of Commissioners
Signature X <i>Leo A. Bryant</i>	Date <i>9/25/06</i>

Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

Hammond Housing Authority

Program/Activity Receiving Federal Grant Funding

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

- (1) The dangers of drug abuse in the workplace;
- (2) The Applicant's policy of maintaining a drug-free workplace;
- (3) Any available drug counseling, rehabilitation, and employee assistance programs; and
- (4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

- (1) Abide by the terms of the statement; and
- (2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted ---

- (1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
- (2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. Sites for Work Performance. The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above: Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Columbia Center 1402 173rd Street Hammond, IN 46324 Lake County	Turner Park 4923 Hohman Avenue Hammond, IN 46320 Lake County	Housing Choice Voucher Office 1402 173rd Street Hammond, IN 46324 Lake County	Maintenance Office 1607 173rd Street Hammond, IN 46324 Lake County
--	---	--	---

Check here if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Maria C. Becerra

Title

Executive Director

Signature

X *Maria C. Becerra*

Date

9-25-04

Certification of Payments to Influence Federal Transactions

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

Applicant Name

Hammond Housing Authority

Program/Activity Receiving Federal Grant Funding

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompaniment herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

Maria C. Becerra

Title

Executive Director

Signature



Date (mm/dd/yyyy)

9-25-06

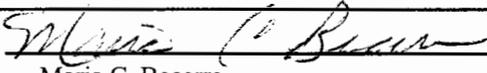
DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352

Approved by OMB

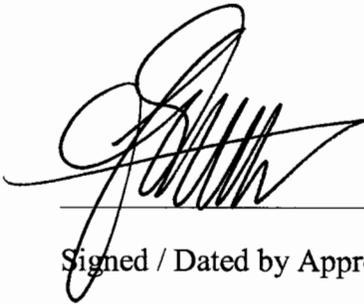
0348-0046

(See reverse for public burden disclosure.)

1. Type of Federal Action: <input type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	2. Status of Federal Action: <input type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	3. Report Type: <input type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change For Material Change Only: year _____ quarter _____ date of last report _____
4. Name and Address of Reporting Entity: <input checked="" type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: Hammond Housing Authority 1402 173rd Street Hammond, Indiana 46324 Congressional District, if known: 4c	5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime: Congressional District, if known:	
6. Federal Department/Agency:	7. Federal Program Name/Description: CFDA Number, if applicable: _____	
8. Federal Action Number, if known:	9. Award Amount, if known: \$	
10. a. Name and Address of Lobbying Registrant (if individual, last name, first name, MI):	b. Individuals Performing Services (including address if different from No. 10a) (last name, first name, MI):	
11. Information requested through this form is authorized by title 31 U.S.C. section 1352. This disclosure of lobbying activities is a material representation of fact upon which reliance was placed by the tier above when this transaction was made or entered into. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be reported to the Congress semi-annually and will be available for public inspection. Any person who fails to file the required disclosure shall be subject to a civil penalty of not less that \$10,000 and not more than \$100,000 for each such failure.	Signature: <u></u> Print Name: <u>Maria C. Becerra</u> Title: <u>Executive Director</u> Telephone No.: <u>(219) 989-3265, ext. 303</u> Date: <u>9-25-06</u>	
Federal Use Only:		Authorized for Local Reproduction Standard Form LLL (Rev. 7-97)

**Certification by State or Local Official of PHA Plans Consistency with
the Consolidated Plan**

I, Thomas M. McDermott, Jr. the Mayor of the City of Hammond certify
that the Five Year and Annual PHA Plan of the Hammond Housing Authority is
consistent with the Consolidated Plan of City of Hammond prepared
pursuant to 24 CFR Part 91.



Signed / Dated by Appropriate State or Local Official

Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name:

Comprehensive Grant Number

FF

Housing Authority of the City of Hammond of Lake County Indiana

IN36P010501-07

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number:
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual	
		Original	Revised (1)	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	114,578.00	0.00	0.00	
3	1408 Management Improvements	55,000.00	0.00	0.00	
4	1410 Administration	114,578.00	0.00	0.00	
5	1411 Audit	2,000.00	0.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	
7	1430 Fees and Costs	30,000.00	0.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	
9	1450 Site Improvement	50,000.00	0.00	0.00	
10	1460 Dwelling Structures	85,000.00	0.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	
12	1470 Non-dwelling Structures	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	0.00	0.00	0.00	
14	1485 Demolition	100,000.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	
17	1495.1 Relocation Costs	200,000.00	0.00	0.00	
18	9000 Mod Used for Development (CFFP)	378,107.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	16,517.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines 2-19)	1,145,780.00	0.00	0.00	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	
23	Amount of line 20 Related to Security	55,000.00	0.00	0.00	
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	
Signature of Executive Director		Date	Signature of Public Housing Director/Office of American Programs Administrator		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program(CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	1	114,578.00	0.00	0.00	0.00	
	Sub Total			114,578.00	0.00	0.00	0.00	
Management Improvements	Drug Enforcement Personnel	01 1408	1	55,000.00	0.00	0.00	0.00	
	Staff Training	01 1408	1	0.00	0.00	0.00	0.00	
	Sub Total			55,000.00	0.00	0.00	0.00	
Administration	Administrative Salaries	01 1410	1	114,578.00	0.00	0.00	0.00	
	Sub Total			114,578.00	0.00	0.00	0.00	
Audit	Audit Costs	01 1411	1	2,000.00	0.00	0.00	0.00	
	Sub Total			2,000.00	0.00	0.00	0.00	
Fees & Costs	A&E Services	01/02 1430	1	30,000.00	0.00	0.00	0.00	
	Sub Total			30,000.00	0.00	0.00	0.00	
Site Improvement	Playground	01 1450	1	750.00	0.00			
	Playground	02 1450	1	750.00	0.00	0.00	0.00	
	Tree trimming	01 1450	15	5,500.00	0.00	0.00	0.00	
	TP Townhome Cleanouts	01 1450	80 units	43,000.00	0.00	0.00	0.00	
	Sub Total			50,000.00	0.00	0.00	0.00	
Dwelling Units	TP Townhome Roofing	02 1460	80 units	60,000.00	0.00	0.00	0.00	
	TP Townhome Exterior Painting	02 1460	80 units	25,000.00				
	Sub Total			85,000.00	0.00	0.00	0.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	0	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Non Dwelling Structures		01 1470	0					
	Sub Total			0.00	0.00	0.00	0.00	
Non-Dwelling Equip	Computers / Software	01 1475	0	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Demolition	CC Senior Development	01 1485	45 units	100,000.00	0.00	0.00	0.00	
	Sub Total			100,000.00	0.00	0.00	0.00	
Relocation Costs	CC Redevelopment Phase 2	01 1495	68 units	200,000.00	0.00	0.00	0.00	
	Sub Total			200,000.00	0.00	0.00	0.00	
Mod Used for Development (CFFF)	CC Redevelopment	01 9000	1	378,107.00	0.00	0.00	0.00	
	Sub Total			378,107.00	0.00	0.00	0.00	
Contingency	Contingency	01 1502	1	16,517.00	0.00	0.00	0.00	
	Sub Total			16,517.00	0.00	0.00	0.00	
	Total			1,145,780.00	0.00	0.00	0.00	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form HUD-52837 (9/98)
 ref Handbook 7485.3

Capital Fund Program(CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	07/18/09			07/18/11			
IN10-2 Turner Park	07/18/09			07/18/11			
PHA Wide	07/18/09			07/18/11			

Signature of Executive Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name:

Comprehensive Grant Number

FF

Housing Authority of the City of Hammond of Lake County Indiana

IN36P010501-06

Original Annual Statement

Reserve for Disasters/Emergencies

Revised Annual Statement/Revision Number: **1 Dated 6/19/06**

Performance and Evaluation Report for Program Year Ending

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual	
		Original	Revised (1)	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	130,625.00	114,578.00	0.00	
3	1408 Management Improvements	80,000.00	57,624.00	0.00	
4	1410 Administration	130,625.00	114,578.00	0.00	
5	1411 Audit	2,000.00	2,000.00	0.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	
7	1430 Fees and Costs	30,000.00	30,000.00	0.00	
8	1440 Site Acquisition	0.00	0.00	0.00	
9	1450 Site Improvement	7,005.00	7,000.00	0.00	
10	1460 Dwelling Structures	500,000.00	400,000.00	0.00	
11	1465.1 Dwelling Equipment-Nonexpendable	5,000.00	5,000.00	0.00	
12	1470 Non-dwelling Structures	0.00	0.00	0.00	
13	1475 Non-dwelling Equipment	6,000.00	0.00	0.00	
14	1485 Demolition	200,000.00	200,000.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	
17	1495.1 Relocation Costs	0.00	0.00	0.00	
18	9000 Mod Used for Development (CFFP)	215,000.00	215,000.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines 2-19)	1,306,255.00	1,145,780.00	0.00	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	10,000.00	10,000.00	0.00	
23	Amount of line 20 Related to Security	70,000.00	55,000.00	0.00	
24	Amount of line 20 Related to Energy Conservation Measures	50,000.00	50,000.00	0.00	
Signature of Executive Director		Date	Signature of Public Housing Director/Office of American Programs Administrator		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program(CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	1	130,625.00	114,578.00	0.00	0.00	
	Sub Total			130,625.00	114,578.00	0.00	0.00	
Management Improvements	Drug Enforcement Personnel	01 1408	1	70,000.00	55,000.00	0.00	0.00	
	Staff Training	01 1408	1	10,000.00	2,624.00	0.00	0.00	
	Sub Total			80,000.00	57,624.00	0.00	0.00	
Administration	Administrative Salaries	01 1410	1	136,315.00	114,578.00	0.00	0.00	
	Sub Total			136,315.00	114,578.00	0.00	0.00	
Audit	Audit Costs	01 1411	1	2,000.00	2,000.00	0.00	0.00	
	Sub Total			2,000.00	2,000.00	0.00	0.00	
Fees & Costs	Forum Architects	01/02 1430	1	30,000.00	30,000.00	0.00	0.00	
	Sub Total			30,000.00	30,000.00	0.00	0.00	
Site Improvement	Playground	01 1450	1	773.00	750.00			
	Playground	02 1450	1	750.00	750.00	0.00	0.00	
	Tree trimming	01 1450	15	5,482.00	5,500.00	0.00	0.00	
					0.00	0.00	0.00	
					0.00	0.00	0.00	
	Sub Total			7,005.00	7,000.00	0.00	0.00	
Dwelling Units	Hi-rise remodel	02 1460	119 units	500,000.00	400,000.00	0.00	0.00	
					0.00	0.00	0.00	
	Sub Total			500,000.00	400,000.00	0.00	0.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	20	5,000.00	5,000.00	0.00	0.00	
					0.00	0.00	0.00	
				0.00	0.00	0.00	0.00	
	Sub Total			5,000.00	5,000.00	0.00	0.00	
Non Dwelling Structures		01 1470	0					
					0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Non-Dwelling Equip	Computers / Software	01 1475	8	6,000.00	0.00	0.00	0.00	
					0.00	0.00	0.00	
	Sub Total			6,000.00	0.00	0.00	0.00	
Demolition	CC Senior Development	01 1485	45 units	200,000.00	200,000.00	0.00	0.00	
	Sub Total			200,000.00	200,000.00	0.00	0.00	
Relocation Costs		01 1495	0	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
Mod Used for Development (CFFP)	CC Redevelopment	01 9000	1	215,000.00	215,000.00	0.00	0.00	
	Sub Total			215,000.00	215,000.00	0.00	0.00	
Contingency	Contingency	01 1502	1	0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
	Total			1,306,255.00	1,145,780.00	0.00	0.00	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form HUD-52837 (9/98)
 ref Handbook 7485.3

Capital Fund Program(CFP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	07/18/08			07/18/10			
IN10-2 Turner Park	07/18/08			07/18/10			
PHA Wide	07/18/08			07/18/10			

Signature of Executive Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name:

Comprehensive Grant Number

FF

Housing Authority of the City of Hammond of Lake County Indiana

IN36P010501-05

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number **2 Dated 4/19/06**
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report
UPDATED 9/8/06

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual
		Original	Revised (1)	Obligated
1	Total Non-CGP Funds			
2	1406 Operations (May not exceed 10% of line 20)	130,625.00	211,325.00	211,325.00
3	1408 Management Improvements	80,000.00	80,000.00	70,688.63
4	1410 Administration	130,625.00	130,625.00	130,625.00
5	1411 Audit	2,000.00	2,000.00	2,000.00
6	1415 Liquidated Damages	0.00	0.00	0.00
7	1430 Fees and Costs	30,000.00	30,000.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00
9	1450 Site Improvement	32,500.00	32,500.00	0.00
10	1460 Dwelling Structures	683,000.00	714,532.00	714,532.00
11	1465.1 Dwelling Equipment-Nonexpendable	10,000.00	10,000.00	8,933.38
12	1470 Non-dwelling Structures	70,700.00	1,120.00	1,120.00
13	1475 Non-dwelling Equipment	14,000.00	4,153.00	4,103.00
14	1485 Demolition	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00
17	1495.1 Relocation Costs	90,000.00	90,000.00	0.00
18	1498 Mod Used for Development	0.00	0.00	0.00
19	1502 Contingency (may not exceed 8% of line 20)	32,805.00	0.00	0.00
20	Amount of Annual Grant (Sum of lines 2-19)	1,306,255.00	1,306,255.00	1,143,327.01
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00
22	Amount of line 20 Related to Section 504 Compliance	10,000.00	10,000.00	0.00
23	Amount of line 20 Related to Security	70,000.00	70,000.00	0.00
24	Amount of line 20 Related to Energy Conservation Measures	50,000.00	50,000.00	0.00
Signature of Executive Director		Date		Signature of Public Housing Director/Office of American Programs Administrator

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report
 Capital Fund Program(CFP) Part II: Supporting Pages

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	01	130,625.00	211,325.00	211,325.00	211,325.00	
	Sub Total			130,625.00	211,325.00	211,325.00	211,325.00	
Management Improvements	Drug Enforcement Personnel	01 1408	01	70,000.00	70,000.00	70,688.63	70,688.63	
	Staff Training	01 1408	01	10,000.00	10,000.00	0.00	0.00	
	Sub Total			80,000.00	80,000.00	70,688.63	70,688.63	
Administration	Administrative Salaries	01 1410	01	130,625.00	130,625.00	130,625.00	122,524.62	
	Sub Total			130,625.00	130,625.00	130,625.00	122,524.62	
Audit	Audit Costs	01 1411	01	2,000.00	2,000.00	2,000.00	2,000.00	
	Sub Total			2,000.00	2,000.00	2,000.00	2,000.00	
Fees & Costs	Forum Architects	02 1430	01	30,000.00	30,000.00	0.00	0.00	
	Sub Total			30,000.00	30,000.00	0.00	0.00	
Site Improvement	Swing replacement	01 1450	2 sets	750.00	750.00			
	Swing replacement	02 1450	2 sets	750.00	750.00	0.00	0.00	
	Sidewalk	01 1450	200 sf	1,000.00	1,000.00	0.00	0.00	
	TP townhome cleanouts	02 1450	28	30,000.00	30,000.00	0.00	0.00	
	Sub Total			32,500.00	32,500.00	0.00	0.00	
Dwelling Units	TP Hi-rise remodel all units, common areas and grounds. See attached list of work activities, pages 2A & 2b of 3	02 1460	28000sf	683,000.00	714,532.00	714,532.00	0.00	
	Sub Total			683,000.00	714,532.00	714,532.00	0.00	
Dwelling Equip Non-Exp	Stoves & Refrigerators	01 1465	20 each	10,000.00	10,000.00	8,933.38	8,933.38	
	Sub Total			10,000.00	10,000.00	8,933.38	8,933.38	
Non Dwelling Structures	Admin Building final payment for multi year project. Awaiting close out documents	01 1470	01	70,700.00	1,120.00	1,120.00	1,120.00	
	Sub Total			70,700.00	1,120.00	1,120.00	1,120.00	
Non-Dwelling Equip	Lawnmowers	01 1475	16	1,500.00	1,500.00	1,450.00	1,450.00	
	Electric Cart	01 1475	1	5,000.00	0.00	0.00	0.00	
	2 way radios	01 1475	14	2,500.00	2,653.00	2,653.00	2,653.00	
	Key cutting machine	01 1475	1	5,000.00	0.00	0.00	0.00	
	Sub Total			14,000.00	4,153.00	4,103.00	4,103.00	
Relocation Costs	Relocation Costs - CC Master Plan	01 1495	35	40,000.00	40,000.00	0.00	0.00	
	Relocation Costs - TP Rehab	02 1495	119	50,000.00	50,000.00			
	Sub Total			90,000.00	90,000.00	0.00	0.00	
Contingency	Contingency	01 1502	01	32,805.00	0.00	0.00	0.00	
	Sub Total			32,805.00	0.00	0.00	0.00	
	Total			1,306,255.00	1,306,255.00	1,143,327.01	420,694.63	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 2 To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

Capital Fund Program(CFP) **Part III: Implementation Schedule**

Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	08/18/07			08/18/09			
IN10-2 Turner Park	08/18/07			08/18/09			
PHA Wide	08/18/07			08/18/09			

Signature of Executive Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Annual Statement / Performance and Evaluation Report

U.S. Department of Housing and Urban Development

Capital Fund Program(CFP) Part I: Summary

Office of Public and Indian Housing

PHA Name: Housing Authority of the City of Hammond of Lake County Indiana	Comprehensive Grant Number IN36P010501-04	FFY of
--	--	--------

Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement/Revision Number: **5 Dated 9/8/06**
 Performance and Evaluation Report for Program Year Ending
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Original ; Revised (1)		Total Actual Cos	
		Original	Revised (1)	Obligated	
1	Total Non-CGP Funds				
2	1406 Operations	272,630.00	272,630.00	272,630.00	
3	1408 Management Improvements	148,000.00	148,000.00	148,000.00	
4	1410 Administration	136,315.00	136,315.00	136,363.13	
5	1411 Audit	2,000.00	2,000.00	2,000.00	
6	1415 Liquidated Damages	0.00	0.00	0.00	
7	1430 Fees and Costs	195,000.00	123,005.31	123,005.31	
8	1440 Site Acquisition	0.00	0.00	0.00	
9	1450 Site Improvement	31,000.00	21,204.22	21,204.22	
10	1460 Dwelling Structures	235,000.00	414,278.08	414,229.95	
11	1465.1 Dwelling Equipment-Nonexpendable	71,979.07	71,979.07	71,979.07	
12	1470 Non-dwelling Structures	118,831.69	118,831.69	118,831.69	
13	1475 Non-dwelling Equipment	35,434.16	35,434.16	35,434.16	
14	1485 Demolition	0.00	0.00	0.00	
15	1490 Replacement Reserve	0.00	0.00	0.00	
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	
17	1495.1 Relocation Costs	116,963.08	19,475.47	19,475.47	
18	1498 Mod Used for Development	0.00	0.00	0.00	
19	1502 Contingency (may not exceed 8% of line 20)	0.00	0.00	0.00	
20	Amount of Annual Grant (Sum of lines 2-19)	1,363,153.00	1,363,153.00	1,363,153.00	
21	Amount of line 20 Related to LBP Activities	0.00	0.00	0.00	
22	Amount of line 20 Related to Section 504 Compliance	0.00	0.00	0.00	
23	Amount of line 20 Related to Security	0.00	0.00	0.00	
24	Amount of line 20 Related to Energy Conservation Measures	0.00	0.00	0.00	

Signature of Executive Director	Date	Signature of Public Housing Director/Office of American Programs Administrator
---------------------------------	------	--

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work ²
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PHA Wide	Operations	01 1406	01	272,630.00	272,630.00	272,630.00	272,630.00	
	Sub Total			272,630.00	272,630.00	272,630.00	272,630.00	
Management Improvements	Security Management	01 1408	01	130,000.00	130,000.00	130,000.00	130,000.00	
	Staff & Resident Training	01 1408	01	15,000.00	15,000.00	15,000.00	5,515.67	
	MST Lease Scan	01 1408	01	3,000.00	3,000.00	3,000.00	3,000.00	
	Sub Total			148,000.00	148,000.00	148,000.00	138,515.67	
Administration	Administrative Salaries	01 1410	01	135,000.00	135,000.00	135,048.13	135,048.13	
	Administrative Miscellaneous	01 1410	01	1,315.00	1,315.00	1,315.00	1,315.00	
	Sub Total			136,315.00	136,315.00	136,363.13	136,363.13	
Audit	Audit Costs	01 1411	01	2,000.00	2,000.00	2,000.00	2,000.00	
	Sub Total			2,000.00	2,000.00	2,000.00	2,000.00	
Fees & Costs	A/E Fees CC Redevelopment	01 1430	01	58,294.47	35,266.00	35,266.00	35,266.00	
	TP Hi-rise Rehabb A/E	02 1430	01	71,705.53	73,942.54	73,942.54	73,942.54	
	Needs Assessment	02 1430	01	0.00	0.00	0.00	0.00	
	CC Asbestos Report for City	01 1430	01	15,000.00	0.00	0.00	0.00	
	CC Utility & Roads Master Plan	01 1430	01	35,000.00	8,165.51	8,165.51	8,165.51	
	TP Asbestos Report for City	02 1430	01	15,000.00	5,631.26	5,631.26	5,631.26	
	Sub Total			195,000.00	123,005.31	123,005.31	123,005.31	
Site Improvement	CC Playground - Swing Replacement	01 1450	01	1,000.00	1,321.72	1,321.72	1,321.72	
	TP Playground - Swing Replacement	02 1450	01	1,000.00	0.00	0.00	0.00	
	CC Landscaping - Tree Trimming	01 1450	01	10,000.00	9,900.00	9,900.00	0.00	
	TP widen parking lot	02 1450	01	0.00	0.00			
	TP Landscaping - Patio & Grounds	02 1450	01	4,000.00	0.00	0.00	0.00	
	CC Sidewalk/curb Repairs	01 1450	01	15,000.00	9,982.50	9,982.50	1,500.00	
	Sub Total			31,000.00	21,204.22	21,204.22	2,821.72	
Dwelling Units	CC Unit Rehabs	01 1460	01	0.00	0.00	0.00	0.00	
	TP Hi-rise Unit Painting	02 1460	01	75,000.00	125,000.00	125,000.00	0.00	
	TP Hi-rise Kitchen Cabinet Replacement	02 1460	01	160,000.00	289,278.08	289,229.95	48,492.00	
	Sub Total			235,000.00	414,278.08	414,229.95	48,492.00	
Dwelling Equip Non-Exp	Laundry Equip, Stoves & Refrigerators	01 1465	01	0.00	0.00	0.00	0.00	
	TP Hi-rise Grab Bars	02 1465	01	5,979.07	5,979.07	5,979.07	5,979.07	
	CC Stove Replacement	01 1465	01	10,000.00	10,000.00	10,000.00	10,000.00	
	TP Stove Replacement	02 1465	01	10,000.00	10,000.00	10,000.00	10,000.00	
	TP Refrigerator Replacement	02 1465	01	46,000.00	46,000.00	46,000.00	46,000.00	
	Sub Total			71,979.07	71,979.07	71,979.07	71,979.07	
Non Dwelling Structures	Administration Bldg	01 1470	01	118,831.69	118,831.69	118,831.69	118,831.69	
	Sub Total			118,831.69	118,831.69	118,831.69	118,831.69	
Non-Dwelling Equip	Office Furniture	01 1475		20,000.00	20,000.00	20,000.00	20,000.00	
	Computers & Software	01 1475		15,434.16	15,434.16	15,434.16	15,434.16	
	Sub Total			35,434.16	35,434.16	35,434.16	35,434.16	
Relocation Costs	CC - Relocation for Senior Building	01 1495		116,963.08	19,475.47	19,475.47	19,475.47	
	Sub Total			116,963.08	19,475.47	19,475.47	19,475.47	
Contingency	Contingency	01 1502		0.00	0.00	0.00	0.00	
	Sub Total			0.00	0.00	0.00	0.00	
	Total			1,363,153.00	1,363,153.00	1,363,153.00	969,548.22	

Signature of Executive Director

Date

Signature of Public Housing Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
2 To be completed for the Performance and Evaluation Report.

Previous edition is obsolete

form HUD-52837 (9/98)
ref Handbook 7485.3

Capital Fund Program(CFP) **Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates ²
	Original	Revised ¹	Actual ²	Original	Revised ¹	Actual ²	
IN10-1 Columbia Center	09/17/06			09/17/08			
IN10-2 Turner Park	09/17/06			09/17/08			
PHA Wide	09/17/06			09/17/08			

Signature of Executive Director

Date

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

2 To be completed for the Performance and Evaluation Report.

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1 2007		Activities for Year: 2 FFY Grant: 2008 PHA FY:		Activities for Year: 3 FFY Grant: 2009 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	IN10-1 Columbia Center	Mod used for Development (CFFP) Relocation Demolition	378,107.00 100,000.00 100,000.00	IN10-1 Columbia Center	Mod used for Development (CFFP) Relocation Demolition Unit Rehab	378,107.00 50,000.00 100,000.00 250,000.00
	Total for Columbia Center:		578,107.00	Total for Columbia Center:		778,107.00
	IN10-2 Turner Park	Roofing - Townhomes Roofing - Hi-rise	60,000.00 170,000.00	IN10-2 Turner Park	Hi-rise stair railings	36,517.00
	Total for Turner Park:		230,000.00	Total for Turner Park:		36,517.00
HHA Wide Soft Costs	Operations Management Improvements Administration Audit A&E Fees Contingency	114,578.00 55,000.00 114,578.00 2,000.00 30,000.00 21,517.00	HHA Wide Soft Costs	Operations Management Improvements Administration Audit A&E Fees Contingency	114,578.00 55,000.00 114,578.00 2,000.00 30,000.00 15,000.00	
	Total for Administration:		337,673.00	Total for Administration:		331,156.00
Total CFP Estimated Cost		1,145,780.00	Total CFP Estimated Cost		1,145,780.00	

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year 1 2007	Activities for Year: 4 FFY Grant: 2010 PHA FY:			Activities for Year: 5 FFY Grant: 2011 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement	IN10-1 Columbia Center	Mod used for Development (CFFP) Relocation Demolition Unit Rehab	378,107.00 50,000.00 10000.00 300000.00	IN10-1 Columbia Center	Mod used for Development (CFFP) Relocation Demolition Unit Rehab	378,107.00 50,000.00 10000.00 300000.00
	738,107.00			Total for Columbia Center: 738,107.00		
	IN10-2 Turner Park	Townhome Tuckpointing Townhome Countertops	20,000.00 56,517.00	IN10-2 Turner Park	Hi-rise Patio Remodel Hi-rise Exterior Cleaning	25,000.00 20,000.00
	76,517.00			Total for Turner Park: 45,000.00		
	HHA Wide Soft Costs	Operations Management Improvements Administration Audit A&E Fees Contingency	114,578.00 55,000.00 114,578.00 2,000.00 30,000.00 15,000.00 -	HHA Wide Soft Costs	Operations Management Improvements Administration Audit A&E Fees Contingency	114,578.00 55,000.00 114,578.00 2,000.00 30,000.00 46,517.00 -
	Total for Administration: 331,156.00			Total for Administration: 362,673.00		
	Total CFP Estimated Cost 1,145,780.00			Total CFP Estimated Cost 1,145,780.00		

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No.: 1 dated 6/19/06
Development		Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
Number/Name/HA-Wide	2006	FFY Grant: 2007 PHA FY:	FFY Grant: 2008 PHA FY:	FFY Grant: 2009 PHA FY:	FFY Grant: 2010 PHA FY:	
IN10-1 Columbia Center	Annual Statement	728,107.00	578,107.00	778,107.00	738,107.00	
IN10-2 Turner Park		85,000.00	230,000.00	36,517.00	76,517.00	
PHA Wide		332,673.00	337,673.00	331,156.00	331,156.00	
CFP Funds Listed for 5 year Planning		1,145,780.00	1,145,780.00	1,145,780.00	1,145,780.00	
Replacement Housing Factor Funds		0.00	0.00	0.00	0.00	