

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2007 – 2011

Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: The Housing Authority of the County of Cook

PHA Number: IL025

PHA Fiscal Year Beginning: 04/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 2,082
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 11,640

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2007 - 2011
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 88
 - Improve voucher management: (SEMAP score) 79
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
 - Continue to host and Chair quarterly meetings of Chicago Metropolitan Area PHA's .
 - Satisfy requirements of the Carbon Monoxide Alarm Detector Act. (IL025n02)
 - Satisfy requirements of the Violence Against Women And Department of Justice Reauthorization Act. (IL025n02)

- PHA Goal: Increase assisted housing choices
 - Objectives:
 - Provide voucher mobility counseling: Continue to fund mobility program
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
 - Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
 - Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
 - Administer Metrolink's Welfare –to-Work Program and related vouchers.
 - Administer Shelter Plus Care Program

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)
 - Provide Project Opportunity

Other PHA Goals and Objectives: (list below)

Create partnerships with local businesses that will result in the creation of jobs in opportunity areas as well as workforce housing.

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Executive Summary

As the second largest provider of affordable housing in the State of Illinois, we are pleased to be positioned to provide access to decent, safe, and affordable housing to low and moderate income individuals, families, elderly and/or disabled within suburban Cook County. Over the next five years we will focus our attention on improving the quality of life for those we serve. Creating public and private partnerships as well as looking for redevelopment opportunities are examples of the strategies we look to implement. Education will also be a key component to our overall success. More frequent contact with our tenants as well as vendors (landlords) will help to reinforce the ultimate message of self-sufficiency. Additionally, working with the communities to develop a better understanding of our mission should create greater access specifically in those areas that offer better opportunity. I am pleased to say that the future for affordable housing in Cook County looks promising. The agency is in an ongoing mode of continuous learning, which is resulting in continuous improvements for both our clients and the communities we serve. We will continue to develop strategies that will assist us in partnering, acquiring, developing, and redeveloping housing throughout the Great County of Cook.

Lewis A. Jordan
Executive Director

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration – Hard copy only
- FY 2007 Capital Fund Program Annual Statement (IL025i01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members (IL025c02)
- List of Resident Board Member (IL025d02)
- Community Service Description of Implementation – Hard copy only
- Information on Pet Policy (IL025i02)
- Section 8 Homeownership Capacity Statement, if applicable (IL025e02)
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2007 Capital Fund Program 5 Year Action Plan (IL025h02)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (IL025a02)
- Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N.A.	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N.A.	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N.A.	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N.A.	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N.A.	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N.A.	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
N.A.	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N.A.	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X.	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X.	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
N.A.	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X.	Othersupporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordability	Supply	Quality	Accessibility	Size	Location
Income <= 30% of AMI	151,176	5	5	5	2	5	5
Income >30% but <=50% of AMI	88,891	5	3	4	2	3	3
Income >50% but <80% of AMI	134,205	5	3	3	2	3	3
Elderly	369,157	5	3	3	5	2	2
Families with Disabilities	337,710	5	3	5	5	3	3
Race/Ethnicity W	1,717,366	5	3	3	2	3	3
Race/Ethnicity B	296,053	5	4	5	2	3	4
Race/Ethnicity H	245,411	5	3	4	2	3	4
Race/Ethnicity O	228,589	5	3	3	2	3	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005 thru 2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	9,414		5%
Extremely low income <=30% AMI	9,263	98.40%	
Very low income (>30% but <=50% AMI)	134	1.42%	
Low income (>50% but <80% AMI)	17	.18%	
Families with children	5,237	55.63%	
Elderly families	1,411	14.99%	
Families with Disabilities	1,128	11.98%	
Race/ethnicity W	1,317	13.99%	
Race/ethnicity B	3,750	39.83%	
Race/ethnicity H	242	2.57%	
Race/ethnicity O	4,347	46%	
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR	2,011	21.36%	
2 BR	1,741	18.49%	
3 BR	777	8.25%	
4 BR	60	.64%	
5 BR	5	.05%	
5+ BR	1	.01%	
<p>Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Elderly Public housing is currently open.</p> <p>If yes:</p> <p>How long has it been closed (# of months)? HCV Closed since 1/31/2002</p> <p>Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes</p> <p>Based on HCV preapplications from the 2002 waiting list, we are processing 50,000 preapplications. The Low Rent Public Housing waiting list will most likely remain open.</p> <p>Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes</p>			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below) Issue Project Based Vouchers

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below) Assist families that are homeless

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below) Continue to support the operations of Mobility Program. Encourage staff to volunteer as fair housing testers. Create workforce housing partnerships. Increase availability of project based vouchers

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	\$4,319,958	
b) Public Housing Capital Fund	\$3,394,512	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$89,414,736	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	\$250,000	
h) Community Development Block Grant	\$35,000	Emergency Roof Repairs

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
i) HOME		
Other Federal Grants (list below)		
Shelter Plus Care – Grand Prairie	\$244,025	Special Allocation Vouchers
Shelter Plus Care – Community Response	\$125,957	
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2004 Capital Fund	\$1,049,881	Public Housing Capital Improvements
2005 Capital Fund	\$3,366,772	Public Housing Capital Improvements
3. Public Housing Dwelling Rental Income	\$3,703,962	Public Housing Operations
4. Other income (list below)		
4. Non-federal sources (list below)		
Total resources	\$105,904,803	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) The first 100 families
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit Checks

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) Elderly Only

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)Public Facilities & onsite in the future

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 13

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? 13

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? All
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below) Public Facilities & Housing Authority website.

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
- In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification
 - Administrative reasons determined by the PHA (e.g., to permit modernization work)

- Resident choice: (state circumstances below)
- Other: (list below) Health and Safety

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence

Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 1 Residents who live and/or work in the jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- 1 Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) Tenant Handbook and Grievance Procedure

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below) Flat rents for all Developments

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below: All Developments

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below: All Developments

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below) 1) Owe money to HACC or any other PHA. 2) Terminating for serious program violations. 3) We will run annual background checks on all Tenants 18 & over.
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below) Indicate to landlord utility shut-offs for tenant non-payment, or any other lease violations resulting in termination of tenancy.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below) Applications available at Public municipal facilities & Housing Authority website.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: 120 days is given to everyone.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- 1 Veterans and veterans' families
- 1 Residents who live and/or work in your jurisdiction
- 1 Those enrolled currently in educational, training, or upward mobility programs
- 1 Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)

- 1 Those previously enrolled in educational, training, or upward mobility programs
- 1 Victims of reprisals or hate crimes
- Other preference(s) (list below)
4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
- Date and time of application
- Drawing (lottery) or other random choice technique
5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)
- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan
6. Relationship of preferences to income targeting requirements: (select one)
- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

- a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below) Social Service Agencies
- b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
- Through published notices
- Other (list below) Participating Agencies are advised, such as the Shelter Plus Care and the Family Unification Programs.

4. PHA Rent Determination Policies

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: We have adopted the hardship exemptions as stated in Section 3(a)(3)(b) of the USHA per our resolution 99-HACC-46.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below) Consulting private real estate companies.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)
Approved for higher rent areas, which are the North and Northwest suburbs.

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below) Staff knowledge of market rents

(2) Minimum Rent

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	2,082	20%
Section 8 Vouchers	11,640	20%
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	SPC - 50 FUP - 95 Preservation - 281	
Public Housing Drug	N/A	N/A

Elimination Program (PHDEP)		
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) **Public Housing Maintenance and Management:** (list below) Personal Policy, Procurement Policy, Admission and Occupancy Policy, Tenant Handbook, Investment Policy, Board Resolutions, Maintenance Handbook, Safety Manuals, Policy and Procedure Manuals for Daily Operations.

(2) **Section 8 Management:** (list below) Personal Policy, Procurement Policy, Admission and Occupancy Policy, Tenant Handbook, Investment Policy, Board Resolutions, Policy and Procedure Manuals for Daily Operations, Employee Handbook. All of the above are available for viewing in our office.

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below) Central Management Office

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) IL025101

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)IL025h02
- or-
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

IL25-01 Daniel Bergen
 IL25-02 John Mackler
 IL25-04 Richard Flowers Homes
 IL25-05 Sunrise Apartments
 IL25-06 Celina Blake Homes
 IL25-07 Vera L. Yates Homes
 IL25-12 Edward Willett Homes

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
 If yes, list developments or activities below:
 IL25-19 June R. Perlman
 IL25-13 Juniper Towers

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
 If yes, list developments or activities below:
 New scattered site, mixed income community

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Celina Blake, 1b. Development (project) number: IL025-06 Select demolition of 10 vacant units due to Housing Authority inability to lease units. Vacancy poses a security issue.
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>

<p>3. Application status (select one)</p> <p>Approved <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date application approved, submitted, or planned for submission: <u>(04/01/2007)</u></p>
<p>5. Number of units affected: 10</p>
<p>6. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>
<p>7. Timeline for activity:</p> <p>a. Actual or projected start date of activity:10/1/07</p> <p>b. Projected end date of activity:4/30/08</p>

During the Plan Year 2005, the Agency demolished 100 units of family housing in Ford heights (IL025-10). We intend to apply for disposition of the land. Additionally, HUD donated land adjacent to IL025-05 (Wentworth Gardens). We may dispose part or all of the property during the Plan year.

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name: King Apartments, Franklin Apartments, Jane R. Perlmen Apartments, Henrich House, Albert Goedke House, Wheeling Towers, Noyes Court, Huntington Apartments	
1b. Development (project) number: IL25-11, IL25-15, IL25-18, IL25-19, IL25-20, IL25-23, IL25-30, IL25-31	
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: <u>(010/01/2006)</u>	
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?	
6. Number of units affected: 929	
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	

- | |
|--|
| <input type="checkbox"/> Part of the development |
| <input type="checkbox"/> Total development |

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 03/26/2002

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following

table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Resident Initiative Program</i>	<i>30</i>	<i>Randon</i>	<i>Development Office</i>	<i>Both</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2006 Estimate)	Actual Number of Participants (As of: 10/01/2006)
Public Housing	26	12
Section 8	295	170

b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

The Housing Authority of the County of Cook has undertaken the following measures to insure that all residents are complying with the community service requirement.

- a. Notice mailed to all Public Housing residents informing them of the requirement.
- b. Information mailed to all residents between the age of 18 and 62. This packet included a cover letter describing the requirement, verification cards for community service performed, physician's verification for disability form, caretaker verification form, childcare verification form, job training/education form and a listing of Agencies that are willing to allow community services to be performed at their locations.
- c. Modified tenant accounting and housing eligibility software programs to track requirements.
- d. Trained staff on the use of these modifications
- e. Modified annual recertification forms to include proof of community service. All required residents will be tracked at their annual recertifications.
- f. Modified information supplied to new residents coming off the waiting list to include community service requirement information.

These measures will be maintained and refined each year in order to comply with the community service requirement.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

- IL25-01 Daniel Bergen Homes, Chicago Heights
- IL25-02 John Mackler Homes, Chicago Heights
- IL25-03 Robert Allison Homes, Summit
- IL25-04 Richard Flowers Homes, Robbins
- IL25-05 Sunrise Apartments, Chicago Heights
- IL25-06 Celina Blake Homes, Ford Heights
- IL25-07 Vera Yates Homes, Ford Heights
- IL25-12 Edward Willett Homes, Robbins

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below) Criminal background checks on all Tenants 18 and over.

2. Which developments are most affected? (list below)

- IL25-01 Daniel Bergen Homes, Chicago Heights
- IL25-02 John Mackler Homes, Chicago Heights
- IL25-03 Robert Allison Homes, Summit
- IL25-04 Richard Flowers Homes, Robbins
- IL25-05 Sunrise Apartments, Chicago Heights
- IL25-06 Celina Blake Homes, Ford Heights
- IL25-07 Vera Yates Homes, Ford Heights
- IL25-12 Edward Willett Homes, Robbins

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- IL25-01 Daniel Bergen Homes, Chicago Heights
- IL25-02 John Mackler Homes, Chicago Heights
- IL25-03 Robert Allison Homes, Summit
- IL25-04 Richard Flowers Homes, Robbins
- IL25-05 Sunrise Apartments, Chicago Heights
- IL25-06 Celina Blake Homes, Ford Heights
- IL25-07 Vera Yates Homes, Ford Heights
- IL25-12 Edward Willett Homes, Robbins

Work with Homeland Security to receive a grant for security cameras.
Install security cameras in all affected developments.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The Pet Policy is an attached policy to the Plan (File IL025i02)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? ____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below) Physical Needs assessments and Viability studies will be conducted during this Plan year.

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached at Attachment (File name) IL025a02
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe) Appointed by the President of the Cook County Board

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

- 1. Consolidated Plan jurisdiction: Cook County

- 2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

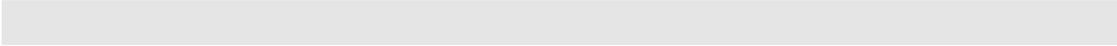
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

1. Statements of Progress in meeting 5-year Plan Goals
File attached IL025b02
2. List of members of the Resident Advisory Board
File Attached IL025c02
3. Statement of Resident Membership of the PHA Board
File Attached IL025d02
4. Capacity Statement for Homeownership Program
File Attached IL025e02
5. Performance and Evaluation Report as of 6/30/06 Capital Fund 50103
File Attached IL025f02
6. Performance and Evaluation Report as of 6/30/06 Capital Fund 50203
File Attached IL025g02
7. Capital Fund Program Five year Plan
File Attached IL025h02
8. Pet Policy
File Attached IL025i02
9. Certification of Voluntary Conversion Initial Assessment
File Attached IL025j02
10. Performance and Evaluation Report as of 6/30/06 Capital Fund 50104
File Attached IL025k02
11. Performance and Evaluation Report as of 6/30/06 Capital Fund 50105
File Attached IL025l02
12. Performance and Evaluation Report as of 6/30/06 Capital Fund 50106
File Attached IL025m02
13. Carbon Monoxide Compliance Act & Violence Against Women Act
File Attached IL025n02
14. 2007 Annual Statement Federal Home Loan AHP Grant
File Attached IL025o02

15. 2007 Statement Replacement Housing Factor Funds
File Attached IL025p02
 16. 2007 Annual Statement Bond Pool
File Attached IL025q02
 17. Statement of Substantial Deviations and Significant Amendments
File Attached IL025r02
 18. Resident Advisory Council Members
File Attached IL025s02
- 

Attachments

Use this section to provide any additional attachments referenced in the Plans.

1. Agency Plan – IL025v01
2. Comments for the Resident Advisory Board – IL025a02
3. Statements of Progress in meeting 5-year Plan Goals
File attached IL025b02
4. List of members of the Resident Advisory Board
File Attached IL025c02
5. Statement of Resident Membership of the PHA Board
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File Attached IL025k02
13. Performance and Evaluation Report as of 6/30/06 Capital Fund 50105
File Attached IL025l02
14. Performance and Evaluation Report as of 6/30/06 Capital Fund 50106
File Attached IL025m02
15. Carbon Monoxide Compliance Act & Violence Against Women Act
File Attached IL025n02
16. 2007 Annual Statement Federal Home Loan AHP Grant
File Attached IL025o02
17. 2007 Statement Replacement Housing Factor Funds
File Attached IL025p02
18. 2007 Annual Statement Bond Pool
File Attached IL025q02
19. Statement of Substantial Deviations and Significant Amendments
File Attached IL025r02
20. Resident Advisory Council Members
File Attached IL025s02

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

Housing Authority of the County of Cook, Illinois 2007 Agency Plan

Comments and Recommendations from the Resident Advisory Board Meetings:

November 14, 2006
9238 Gross Point Road, Skokie, IL
Senior Building

This hearing was held on November 14, 2006 at 9238 Gross Point Road, Skokie, IL

Attendees: Mr. Lewis Jordan – Executive Director
Ms. Lorri Newson – Director of Capital Improvement & Future Development
Ms. Sharon Thurman – Acting Director of Management
Ms. Bobbie Weisman – Manager Senior Building
Ms. Iwona Kowalska – Manager Senior Building
Ms. Sheila Sullivan – Social Services
Residents/Tenants of Armond D. King Apartment Senior Building

Mr. Jordan: Improvements of our Buildings which involves a 5 year plan includes

- **Operations**
- **Capital long Range Plans - Lorri Newson, Richard Olszewski**

Mr. Jordan mentioned that staff and his Managers have some ideas of their own that would be helpful. Mr. Jordan notified tenants that he will meet with his bosses later and get their input as well. Then it all will be put together and approximately around January 15, 2007 will be submitted to HUD. HUD will review the plan at that time and give their opinion; either they will say yes/no. What ever we submitted to them HUD will expect those things to be done within the next few years. First commitment is to make sure the tenants are in a safe and healthy environment:

These are some of the things that Mr. Jordan and staff have looked at:

- **Upgrade floor tile**
- **Upgrade closets doors in units**
- **Cycle painting**
- **Relationship/Partnership with Cook County**
- **Upgrade intercom system**
- **Upgrade kitchen cabinets**
- **Upgrade lighting**

Open forum for Improvements Recommended by Residents

- **Designated plan process – Mr. Jordan addressed**
- **Closet Doors**
- **Updated buzzard system**
- **New refrigerators and stoves**

- **Expansion of parking lot**
- **Requested contractor installing sprinkler system remove all debris from site**
- **(Per Community Rep) Will HACC re-open HCV wait list soon**

Mr. Jordan agreed to investigate the possibility of expanding the parking lot in Skokie. No firm commitment was made at this time. Each of the other requested upgrades would be completed during the 5 Year Plan period.

According to Mr. Jordan, the HCV program wait list will not open in the immediate future.

END OF COMMENTS

Housing Authority of the County of Cook, Illinois 2007 Agency Plan

Comments and Recommendations from the Resident Advisory Board Meetings:

November 16, 2006
15306 Robey, Harvey Senior Building

This hearing was held on November 16, 2006 at 15306 Robey, Harvey, IL

The hearing was called to order by the Manager, (Ms. Angelina-Bey-Lucas)

Attendees: Mr. Lewis Jordan – Executive Director
Ms. Lorri Newson – Director of Capital Improvement & Future Development
Ms. Sharon Thurman – Acting Director of Management
Ms. Angelina Bey-Lucas – Building Manager
Residents of Harvey Senior Building, Police Dept Officials

Mr. Jordan convened the meeting and discussed the purpose as the HACC overall goals were discussed as they relate to

- **Operations**
- **Capital long Range Plans - lead by Lorri Newson, Richard Olszewski**

Mr. Jordan mentioned that staff and his Managers have some ideas of their own that would be helpful. Mr. Jordan notified tenants that he will meet with his bosses later and get their input as well. Then it all will be put together and approximately around January 15, 2007 will be submitted to HUD. HUD will review the plan at that time and give their opinion; either they will say yes/no. The plan submitted to HUD would be done within the next few years. First commitment is to make sure the tenants are in a safe and healthy environment:

Mr. Jordan and staff have looked at the follow as priorities: (**everything will not be done in the first year**)

- **Intercom system with buzzers to be installed in all the High-Rises**
- **New stoves and refrigerators for all units**
- **Remolding**
- **Cycle painting**
- **More social services for Senior Citizens**
- **Active Relationship/Partnership with Cook County**

Recommendations for Improvements/ New things from the Public:

- **ParamediServices /Fire Department has access**
- **Retiling the building/ ugly things goes last**
- **New Freight elevator – later**
- **Closet Doors replaced**

- **New medicine cabinets**
- **Automatic door opener for Wheelchairs users entering the front door**
- **24 Hour Security – Mr. Jordan did addressed**
- **Fire escape on every floor – Mr. Jordan/Ms. Thurman addressed**
- **Check thermostats in eachapartm ent – Mr. Stewart addressed**
- **Air conditioner covers needed**
- **Better elevator service – ongoing servicing system – Ms. Lucas addressed**
- **Patio Doors should be accessible by key and Shade/Cover benches in patio area**
- **Parking lot expansion - Ms. Newson/ Mr. Jordan addressed**
- **Elevator operator requested**
- **Move in/Move out Schedules should be enforced**
- **Cushion chairs for the lobby**
- **Size of Stoves should be larger – Ms. Newson addressed**
- **Back door accessibility by key should be later than 5pm**
- **Private workout room – Mr. Jordan/ Ms. Newson addressed**
- **Roaches still a problem at Turlington Apts – Mr. Jordan/ Ms. Lucas addressed**
- **Tenant Council election needs to take place**
- **Independent Contractor to access building for roaches – Mr. Jordan**
- **Social Service workers to help tenants – Shelia Ballard/Ms. Lucas addressed**

Statement of Progress in meeting 5-year Plan Mission & Goals

PHA Goal: Expand the supply of assisted housing:

Section 8: Greater efforts will be put towards enhancing our project based voucher portfolio as well as pulling people from our wait list more frequently. More public and private partnership will also be developed with the intent of creating workforce housing specifically in those areas where employment opportunities are available. Additionally, working with our Development Corporation and local municipalities we will more aggressively look to create additional housing in the communities we serve. Additionally, we will work toward fully utilizing our Project Based Voucher capacity as a means of assisting us in rebuilding communities.

Public Housing: The HACC is currently accessing the viability of its current housing stock. While we strongly feel that our senior and disabled designated buildings are in good condition and currently meets the needs of the communities they serve, the viability of our family developments are questionable. Plagued by high crime, unacceptable curb appeal and high maintenance, the HACC is looking at opportunities to deconcentrate these developments. Efforts will be made to expand our scattered site portfolio as well as create public and private partnerships that will result in mixed income communities.

PHA Goal: Improve the quality of assisted housing:

Section 8: Greater education is a key component to improving the quality of assisted housing for the HACC. This education process includes the tenants, landlords and community at large. On going meetings are being held to communicate both the social and economic value the voucher program has to the communities we serve. Additional emphasis is being put on tenant and landlord expectation. Additionally, the HACC is in the process of a complete organizational restructure. This restructure will result in more customer focused quality, more direct contact with clients and landlords as well as more emphasis on promoting the value of this program both in communities we serve as well as communities that we are underserved in.

Public Housing: Continued efforts are being made to improve the quality of our public housing stock. Capital improvements have been made to some of our high rise developments and plans are to secure tax credits to make additional improvements. The agency feels that in order to compete as housing professionals, we must offer a competitive product. Additionally we are developing processes that will result in more frequent contact with our public housing residents with the intent of achieving greater accountability from them as well as assist them in moving towards self sufficiency. We also have plans to work closer with the local law enforcement agencies with the intent of decreasing crime and other non-compliance violations. We are implementing security cameras in the family developments that will be monitored by local law enforcement agencies. We are working with Homeland Security to receive grants to fund these cameras. If the grants are not received, we are prepared to fund the cameras through our Capital grants program. Additionally, we will further utilize our Capital grants program to address health and safety needs as well as quality of life issues.

PHA Goal: Increase assisted housing choices:

Developing partnerships to increase assisted housing choices is a major priority for the agency. In addition to continuing our efforts with the Mobility Program, the agency will seek to develop a Workforce Housing partnership with private and public partners in areas that present greater opportunity for our clients. We will continue to look for ways to partner and expand our project based voucher portfolio. Working with established agencies such as the Metropolitan Planning Commission, we will seek to develop more assisted housing choices for our clients. Additionally, we will expand our homeownership and Family Self –Sufficiency programs.

PHA Goal: Promote self-sufficiency and asset development of families and individuals:

Section 8: New systems and processes are being developed to maximize participation in programs such as FSS. Additionally, the agency will increase its efforts to seek additional funding and partnerships in addition to the traditional sources. Partnerships that can result in programs such as homeownership and workforce housing are examples of favorable programs that will promote self sufficiency and the building of human capital.

Public Housing: Assessment tools are being developed to assess the needs of our clients. Partnering with service providers that possess the skills to assist our residents will be the future focus of this agency. Creating an accessible path between the client and the services providers should result in higher levels of support. Utilizing tools provided by the Workforce Investment Board as well as other non-traditional resources (such as local businesses and non-traditional community resources), we will seek to improve quality of life and self –sufficiency for those we serve.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing:

As we continue to improve efforts to positively promote our programs as viable social and economic resources in the community we anticipate future growth. Making ourselves an integral part of the communities we serve by educating the public as well as addressing issues in an expedient manner will allow us to build credibility and create more positive public perception about our programs. Additionally, holding focus group meetings with community partners will also assist in determining specific housing needs.

PHA Goal: Provide an improved living environment:

A more strategic and comprehensive communication strategy will assist us in our overall efforts to improve the living environment for our existing and prospective clients. Strengthening our relationships with law enforcement agencies at all levels will address issues of crime that have long plagued our developments. Developing higher standards such as annual criminal background checks on all residents over 18 is an example of strategies we are seeking to use. A stronger focus on lease enforcement will be developed to ensure that we are giving opportunity to those tenants that are striving to improve. Increased education with our judiciary to assist them in understanding the support needed to remove non-compliant tenants (once we have exhausted all other corrective actions). Additionally, efforts are being made to convene a county-wide affordable housing summit to address the need for affordable housing in the communities we serve.

**2007 Resident Advisory Board Attendees
November 14, 2006
9238 Gross Point Road, Skokie, IL
Senior Building**

Sofia Losetskaya	9238 Gross Point Road	Apt. 910	847-675-5419
Trina Babakina	9238 Gross Point Road	Apt. 808	847-679-4656
Eaterina Kartachoka	“ “	Apt. 713	847-568-1526
Inna Duchnit	9238 Gross Point Road	Apt. 905	847-329-1526
Muson Duchnit	9238 Gross Point Road	Apt. 905	847-329-1526
Muna Sodo	9238 Gross Point Road	Apt. 913	847-674-6652
Yuri Sodo	9238 Gross Point Road	Apt. 913	847-674-6652
Pavel Bilik	9238 Gross Point Road	Apt. 709	847-676-3723
Solomo Mironchuk	9238 Gross Point Road	Apt. 508	847-677-2590
Frola Mironchuk	9238 Gross Point Road	Apt. 508	847-677-2590
Aron Feldman	9238 Gross Point Road	Apt. 405	847-329-7297
Bronkha Feldman	9238 Gross Point Road	Apt. 405	847-329-7297
Lamterina Lidira	9238 Gross Point Road	Apt. 709	847-676-3723
Edward Podolsky	9238 Gross Point Road	Apt. 408	847-675-6075
Tooba Ahdoot	9238 Gross Point Road	Apt. 505	847-673-1897
Klara Vaysberg	9238 Gross Point Road	Apt. 702	847-677-6274
Frida Colmar	9238 Gross Point Road	Apt. 512	847-763-7363
Dorothy Floyd	5120 Galitz Skokie		847-933-8208

**Resident Advisory Board Attendees
November 16, 2006 2007
15306 Robey, Harvey
Senior Building**

**August Williams
Mackie Green
Estelle Wiggs
Sandra McKnight
Juanita Richardson
Luddie Hartsfield
C.D. Davis
Thomas Nelson
Hosa Dumas
Rory Watkic
Henry Battle
Elmo Barnes
Elbert Sorrell
George Edwards
Washington Garfield
Billy
Louis Willams
Z. Madkun
Martha Lee
Levon Calhoun
Emmit Sams
Mary Edwards
Mary A. Hickman**

**Joel Miller
Tracy Miller
Mildred Maxwell
G. Blackhower
Lindsey Brown
Maggie Lane
Elnora King
Ryan Buckner
Herbert Spencer
Sandra Johnson
Naomi Johnson
Jack
Barbara White
Cmdr. Annette Avant**

Statement of Resident on the PHA Board:

The position of Resident on the Housing Authority of the County of Cook PHA Board is currently vacant.

Capacity Statement for Homeownership Program

The Housing Authority will have the capacity to administer the Homeownership Program for Voucher –Holders because it will require that financing for home purchases comply with generally accepted private sector underwriting practices.

2003 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-	125,000.00	125,000.00	-
3	1408 Management Improvements Soft Costs	505,000.00	643,833.71	643,833.71	634,717.62
	Management Improvements Hard Costs	-	8,847.81	8,847.81	8,847.81
4	1410 Administration	480,000.00	350,000.00	350,000.00	350,000.00
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
	1430 Fees and Costs	25,000.00	200,272.34	200,272.34	84,357.34
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	-	31,462.00	31,462.00	31,462.00
10	1460 Dwelling Structures	2,399,869.00	1,927,219.89	1,927,219.89	913,719.89
11	1465.1 Dwelling Equipment—Nonexpendable	-	126,072.00	126,072.00	126,072.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	-	56,571.25	56,571.25	56,571.25
14	1485 Demolition	-	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	59,410.00	-	-	-
	Amount of Annual Grant: (sum of lines 2-19)	3,469,279.00	3,469,279.00	3,469,279.00	2,205,747.91

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: June 30, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security –Soft Costs	150,000.00	40,192.61	40,192.61	40,192.61
	Amount of Line XX related to Security—Hard Costs	-	15,411.24	15,411.24	15,411.24
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-01	Handrail Replacement		1460	100%	-	-	-	-	Re- Programmed
Daniel Bergen									
IL 25-02	Sewer Renovation		1450	100%	100,000.00	11,837.00	11,837.00	11,837.00	Completed
John Mackler	Lavatories & Vanities		1460	100%	20,000.00	-	-	-	Re- Programmed
IL 25-03	Electrical Renovation		1460	100%	-	20,973.00	20,973.00	20,973.00	Completed
Robert Allison	Fencing Replacement		1460	100%	-	10,435.00	10,435.00	10,435.00	Completed
IL 25-04	Storm Door Replacement		1460	100%	70,000.00	26,890.42	26,890.42	26,890.42	Completed
Richard Flowers	Weatherstripping		1460	100%	30,000.00	28,830.00	28,830.00	28,830.00	Completed
IL 25-05	Landscaping		1450	100%	25,000.00	9,033.00	9,033.00	9,033.00	Completed
Sunrise Apartments	ADA Washroom Renovation		1460	100%	-	7,256.00	7,256.00	7,256.00	Completed
IL 25-06	Storm Door Replacement		1460	100%	70,000.00	2,625.02	2,625.02	2,625.02	Completed
Celina Blakc	Furnace Repairs		1460	100%	25,000.00	2,961.26	2,961.26	2,961.26	Completed
	Fencing Replacement		1460	100%	-	3,000.00	3,000.00	3,000.00	Completed
	Light Fixtures		1460	100%	-	4,580.00	4,580.00	4,580.00	Completed

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: The Housing Authority of Cook County			Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-07	Furnace Repairs		1460	100%	25,000.00	4,550.20	4,550.20	4,550.20	Completed
Vera	ADA Washroom Renovation		1460	100%	-	41,164.58	41,164.58	41,164.58	Completed
Yates	Fire Code Renovations		1460	100%	-	6,875.00	6,875.00	6,875.00	Completed
IL 25-08	Landscaping		1450	100%	30,000.00	-	-	-	Re-Programmed
Edward	Emergency Heating Repairs		1460	100%	-	14,191.09	14,191.09	14,191.09	Completed
Brown	Elevator Renovation		1460	100%	-	800.00	800.00	800.00	Completed
IL 25-09	New Storage Tank		1460	100%	5,000.00	-	-	-	Re-Programmed
Golden	Boiler Installations		1460	100%	15,000.00	37,066.10	37,066.10	37,066.10	Completed
Towers I	Sprinkler System Installation		1450	100%	10,000.00	-	-	-	Re-Programmed
	Angle Valve Replacement		1460	100%	10,000.00	-	-	-	Re-Programmed
	Elevator Renovation		1460	100%	-	4,208.99	4,208.99	4,208.99	Completed
IL 25-10	Demolition		1485	100%	300,000.00	-	-	-	Re-Programmed
Lena									
Canada									
25-11	Elevator Renovation		1460	100%	-	800.00	800.00	800.00	Completed
Huntington Apartments	Door Replacement		1460	100%	-	36,909.20	36,909.20	36,909.20	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County			Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
25-12	Sidewalk Replacement		1460	100%	20,000.00	-	-	-	Re-Programmed	
Edward	Sprinkler System Installation		1460	100%	10,000.00	-	-	-	Re-Programmed	
Willett	Rodding of Drains		1460	100%	25,000.00	-	-	-	Re-Programmed	
	Weatherstripping		1460	100%	30,000.00	50,700.00	50,700.00	50,700.00	Completed	
	Security System		1460	100%	10,000.00	2,403.76	2,403.76	2,403.76	Completed	
	Emergency Water Main Repairs		1460	100%	-	5,018.00	5,018.00	5,018.00	Completed	
	Kitchen and Hall Lighting		1460	100%	-	-	-	-	Re-Programmed	
IL 25-13	Increase Laundry Pipe Size		1460	100%	25,000.00	-	-	-	Re-Programmed	
Juniper	Elevator Renovation		1460	100%	-	10,285.59	10,285.59	10,285.59	Completed	
Tower	Replace Water Piping		1460	100%	-	1,038,700.10	1,038,700.10	25,200.10	In Process	
	Emergency Water Line Repairs		1460	100%	-	5,950.00	5,950.00	5,950.00	Completed	
	Door Replacement		1460	100%	-	1,667.62	1,667.62	1,667.62	Completed	
IL 25-15	Door Lock Installation in Stairwells		1460	100%	5,000.00	1,872.00	1,872.00	1,872.00	Completed	
King	Closet Door Replacement		1460	100%	20,000.00	33,087.59	33,087.59	33,087.59	Completed	
Apartments	Elevator Renovation		1460	100%	-	800.00	800.00	800.00	Completed	
	Sprinkler System		1460	100%	-	168,000.00	168,000.00	168,000.00	Completed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County			Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-18	Door Replacement		1460	100%	50,000.00	39,312.87	39,312.87	39,312.87	Completed
Franklin	Window Replacement		1460	100%	-	3,858.45	3,858.45	3,858.45	Completed
Apartment	Elevator Renovation		1460	100%	-	800.00	800.00	800.00	Completed
IL 25-19A	Tuckpointing		1450	100%	35,000.00	-	-	-	Re- Programmed
Perlman	Emergency Generator		1460	100%	219,779.00	5,761.22	5,761.22	5,761.22	Completed
Apartments	Air Handling Unit		1460	100%	-	17,902.00	17,902.00	17,902.00	Completed
Apartment	Elevator Renovation		1460	100%	-	880.00	880.00	880.00	Completed
	Emergency Heating Repairs		1460	100%	-	22,027.60	22,027.60	22,027.60	Completed
25-19B	Water Heater Replacement		1460	100%	11,000.00	-	-	-	Re- Programmed
Scattered Sites	Ranges and Refrigerators		1465	100%	15,000.00	-	-	-	Re- Programmed
IL 25-20	Kitchen Exhaust Fans		1460	100%	30,000.00	44,309.60	44,309.60	44,309.60	Completed
Henrich House	Ranges		1465	100%	30,000.00	-	-	-	Re- Programmed
	Emergency Pump Repairs		1460	100%	-	-	-	-	Re- Programmed
	Emergency Heat Repairs		1460	100%	-	23,821.83	23,821.83	23,821.83	Completed
	Elevator Renovation		1460	100%	-	800.00	800.00	800.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
IL 25-22	Boiler Installation		1460	100%	150,000.00	28,547.55	28,547.55	28,547.55	Completed	
Golden	Carpet Installation		1460	100%	5,000.00	-	-	-	Re-Programmed	
Towers II	Shop Door Replacement		1460	100%	6,000.00	-	-	-	Re-Programmed	
	Emergency Generator Repairs		1460	100%	-	4,647.21	4,647.21	4,647.21	Completed	
	Elevator Renovation		1460	100%	-	800.00	800.00	800.00	Completed	
IL 25-23	Dryer Vent Stack Replacement		1460	100%	25,000.00	-	-	-	Re-Programmed	
Albert	Window Replacement on 1 st Floor		1460	100%	25,000.00	3,811.66	3,811.66	3,811.66	Completed	
Goedke	Exhaust Roof Fans		1460	100%	-	8,768.10	8,768.10	8,768.10	Completed	
	Emergency Heating Repairs		1460	100%	-	32,029.44	32,029.44	32,029.44	Completed	
	Elevator Renovation		1460	100%	-	5,800.00	5,800.00	5,800.00	Completed	
IL 25-24	ADA Front Entrance Doors		1460	100%	25,000.00	885.00	885.00	885.00	Completed	
Harvey	Community Room Door Dividers		1460	100%	20,000.00	9,249.43	9,249.43	9,249.43	Completed	
Apartments	Air Handling Unit		1460	100%	-	10,643.00	10,643.00	10,643.00	Completed	
	Elevator Renovation		1460	100%	-	1,340.00	1,340.00	1,340.00	Completed	
	Office Renovation		1460	100%	-	25,715.00	25,715.00	25,715.00	Completed	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-29	Hot Water Heater Replacement		1460	100%	8,000.00	-	-	-	Re-Programmed
Scattered	Ranges and Refrigerators		1465	100%	10,000.00	-	-	-	Re-Programmed
Sites	Entrance Door Replacement		1460	100%	15,000.00	12,710.00	12,710.00	12,710.00	Completed
	Landscaping		1450	100%	15,000.00	518.00	518.00	518.00	Completed
	Security Lighting		1460	100%	5,000.00	-	-	-	Re-Programmed
	Bathroom Renovation		1460	100%	-	11,835.00	11,835.00	11,835.00	Completed
IL 25-30A	Camera System Installation		1460	100%	25,000.00	490.00	490.00	490.00	Completed
Wheeling	Security System		1460	100%	25,000.00	670.74	670.74	670.74	Completed
Tower	Fencing Replacement		1460	100%	10,000.00	2,487.00	2,487.00	2,487.00	Completed
	Standpipe Hose Replacement		1460	100%	5,000.00	-	-	-	Re-Programmed
	Elevator Renovation		1460	100%	-	6,200.00	6,200.00	6,200.00	Completed
	Kitchen and Hall Lighting		1460	100%	-	-	-	-	Re-Programmed
	Kitchen Cabinet Replacement		1460	100%	-	6,475.00	6,475.00	6,475.00	Completed
IL 25-30B	No Projects for this Development								
Scattered Sites									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA	Resident Job Training		1408	100%	250,000.00	400,182.19	400,182.19	400,182.19	Completed
Wide	Resident Initiatives Coordinator		1408	100%	60,000.00	62,230.74	62,230.74	62,230.74	Completed
	Upgrade Computers		1408	100%	90,000.00	34,847.21	34,847.21	34,847.21	Completed
	Upgrade Security		1408	100%	75,000.00	26,043.35	26,043.35	26,043.35	Completed
	Staff Training		1408	100%	30,000.00	120,261.94	120,261.94	120,261.94	Completed
	Modernization Staff Salary & Benefits		1410	100%	350,000.00	350,000.00	350,000.00	350,000.00	Completed
	Printing & Advertising		1430	100%	25,000.00	40,641.93	40,641.93	39,726.93	Completed
	Bond Program		1485	100%	850,000.00	-	-	-	Re- Programmed
	Contingency		1502	100%	69,500.00	-	-	-	Completed
	Ranges		1465	100%	-	45,292.00	45,292.00	45,292.00	Completed
	Refrigerators		1465	100%	-	80,780.00	80,780.00	80,780.00	Completed
	Engineering Services		1430	100%	-	25,130.41	25,130.41	25,130.41	Completed
	Maintenance Vehicle		1475	100%	-	42,858.68	42,858.68	42,858.68	Completed
	Maintenance Equipment		1475	100%	-	13,712.57	13,712.57	13,712.57	Completed
	Energy Audit Services		1430	100%	-	19,500.00	19,500.00	19,500.00	Completed
	LOCCS Operations Drawdown		1406	100%	-	125,000.00	125,000.00	-	In Process
	Physical Needs Assessment		1430	100%	-	100,000.00	100,000.00	-	In Process
	Financial Consulting		1430	100%	-	15,000.00	15,000.00	-	In Process
	Procurement Training		1408	100%	-	9,116.09	9,116.09	-	In Process

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50103 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	5/30/04			5/30/06			
IL 25-02 John Mackler	5/30/04			5/30/06			
IL 25-03 Robert Allison	5/30/04	3/31/06		5/30/06			
IL 25-04 Richard Flowers	5/30/04	3/31/06		5/30/06			
IL 25-05 Sunrise Apartment	5/30/04	3/31/05		5/30/06			
IL 25-06 Celina Blake	5/30/04	3/31/06		5/30/06			
IL 25-07 Vera Yates	5/30/04	3/31/06		5/30/06			
IL 25-08 Edward Brown	5/30/04	3/31/06		5/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50103 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-09							
Golden Tower I	5/30/04	3/31/06		5/30/06			
IL 25-10							
Lena Canada	5/30/04	12/31/04		5/30/06			
IL 25-11							
Huntington Apartments	5/30/04	3/31/06		5/30/06			
IL 25-12							
Edward Willet	5/30/04	3/31/06		5/30/06			
IL 25-13							
Juniper Tower	5/30/04	3/31/06		5/30/06			
IL 25-15							
King Apartments	5/30/04	6/30/05		5/30/06			
IL 25-18							
Franklin Apartments	5/30/04	3/31/06		5/30/06			
IL 25-19A							
Perlman Apartments	5/30/04	3/31/06		5/30/06			
IL 25-19B							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50103 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Scattered Sites	5/30/04			5/30/06			
IL 25-20							
Henrich House	5/30/04	3/31/06		5/30/06			
IL 25-22							
Golden Towers II	5/30/04	3/31/06		5/30/06			
IL 25-23							
Albert Goedke	5/30/04	3/31/06		5/30/06			
IL 25-24							
Harvey Apartments	5/30/04	6/30/05		5/30/06			
IL 25-29							
Scattered Sites	5/30/04	9/30/04		5/30/06			
IL 25-30A							
Wheeling Tower	5/30/04	3/31/06		5/30/06			
IL 25-30B							
Scattered Sites	5/30/04			5/30/06			
IL25-31							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Noyes Court	5/30/04	3/31/06		5/30/06				
CMO	5/30/04			5/30/06				
PHA Wide	5/30/04			5/30/06				

2003 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 502-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2006 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-	-	-	-	
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs	-	-	-	-	
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	-	-	-	-	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
	1430 Fees and Costs	100,000.00	71,024.90	71,024.90	71,024.90	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	67,746.00	14,306.00	14,306.00	14,306.00	
10	1460 Dwelling Structures	565,000.00	647,415.10	647,415.10	623,936.10	
11	1465.1 Dwelling Equipment—Nonexpendable	-	-	-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	-	-	-	-	
14	1485 Demolition	-	-	-	-	
15	1490 Replacement Reserve	-	-	-	-	
16	1492 Moving to Work Demonstration	-	-	-	-	
17	1495.1 Relocation Costs	-	-	-	-	
18	1499 Development Activities	-	-	-	-	
19	1502 Contingency	-	-	-	-	
	Amount of Annual Grant: (sum of lines 2-19)	732,746.00	732,746.00	732,746.00	709,267.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: June 30, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security –Soft Costs	-	2,484.00	2,484.00	2,484.00
	Amount of Line XX related to Security—Hard Costs	-	33,450.00	33,450.00	33,450.00
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost	Status of Work

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
25-01									
Daniel Bergen	No Project for this development.								
25-02									
John Mackler	No Project for this development.								
25-03									
Robert Allison	No Project for this development								
25-04									
Richard Flowers	Painting & Drywall Repairs		1460	100%	-	3,832.00	3,832.00	3,832.00	Completed
25-05									
Sunrise Apartment	Security Lighting		1460	100%	-	11,739.00	11,739.00	11,739.00	Completed
25-06									
Celina Blake	No Project for this development.								
25-07									
Vera Yates	No Project for this development.								
25-08									
Edward Brown	No Project for this development.								
25-09									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Golden Tower I	No Project for this development.								
25-10									
Lena Canada	No Project for this development.								
25-11	Patio Ground Catch Basin Installation		1460	100%	30,000.00	-	-	-	Re-Programmed
Huntington	New Camera System (16 Cameras)		1460	100%	25,000.00	-	-	-	Re-Programmed
Apartments	Floor Tile Installation		1460	100%	-	16,850.00	16,850.00	16,850.00	Completed
25-12	Playground Equipment		1450	100%	30,000.00	14,306.00	14,306.00	14,306.00	Completed
Edward Willett	Exterior Painting		1460	100%	36,000.00	41,205.00	41,205.00	41,205.00	Completed
IL 25-13	Design/Install New Canopy		1460	100%	40,000.00	-	-	-	Re-Programmed
Juniper Tower									
IL 25-15	New Camera System		1460	100%	25,000.00	-	-	-	Re-Programmed
King	New Master Key System		1460	100%	15,000.00	-	-	-	Re-Programmed
Apartments	A & E Sprinklers		1430	100%	100,000.00	71,024.90	71,024.90	71,024.90	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50203 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-18	No Project for this Development								
Franklin									
Apartment									
IL 25-19A	Replace Control Panel for Elevators		1460	100%	125,000.00	243,095.00	243,095.00	219,616.00	In Process
Perlman	Balance Heating System		1460	100%	10,000.00	19,364.69	19,364.69	19,364.69	Completed
Apartments	Grounds & Landscaping		1450	100%	12,746.00	-	-	-	Re- Programmed
	Replace Zone Valves		1460	100%	20,000.00	-	-	-	Re- Programmed
25-19B	No Project for this Development								
Scattered									
Sites									
IL 25-20	Kitchen Backsplashes		1460	100%	30,000.00	41,950.40	41,950.40	41,950.40	Completed
Henrich House	Kitchen Cabinets		1460	100%	-	10,292.50	10,292.50	10,292.50	Completed
IL 25-22	No Project for this Development								
Golden									
Towers II									
IL 25-23	No Project for this Development								
Albert									
Goedke									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50203 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-24	New MATV System		1460	100%	25,000.00	24,195.00	24,195.00	24,195.00	Completed
Harvey Apartments	Kitchen & Hall Lighting		1460	100%	70,000.00	110,639.00	110,639.00	110,639.00	Completed
IL 25-29	No Project for this Development								
Scattered Sites									
IL 25-30A	Tuckpointing		1450	100%	25,000.00	-	-	-	Re- Programmed
Wheeling Tower	Kitchen & Hall Lighting		1460	100%	30,000.00	48,620.00	48,620.00	48,620.00	Completed
	Storage Shed & Concrete		1460	100%	10,000.00	10,301.35	10,301.35	10,301.35	Completed
	Bath & Bedroom Door Replacement		1460	100%	14,000.00	16,821.16	16,821.16	16,821.16	Completed
IL 25-30B	No Projects for this Development								
Scattered Sites									
IL 25-31	Kitchen & Hall Lighting		1460	100%	25,000.00	46,420.00	46,420.00	46,420.00	Completed
Noyes Court	Door Replacement		1460	100%	35,000.00	2,090.00	2,090.00	2,090.00	Completed
PHA Wide	No Project for this development.								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50203 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	3/31/05			9/30/06			
IL 25-02 John Mackler	3/31/05			9/30/06			
IL 25-03 Robert Allison	3/31/05			9/30/06			
IL 25-04 Richard Flowers	3/31/05		6/30/05	9/30/06		6/30/05	
IL 25-05 Sunrise Apartment	3/31/05		3/31/06	9/30/06		3/31/06	
IL 25-06 Celina Blake	3/31/05			9/30/06			
IL 25-07 Vera Yates	3/31/05			9/30/06			
IL 25-08 Edward Brown	3/31/05			9/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50203 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-09							
Golden Tower I	3/31/05			9/30/06			
IL 25-10							
Lena Canada	3/31/05			9/30/06			
IL 25-11							
Huntington Apartments	3/31/05		3/31/06	9/30/06		3/31/06	
IL 25-12							
Edward Willet	3/31/05		12/31/05	9/30/06		12/31/05	
IL 25-13							
Juniper Tower	3/31/05			9/30/06			
IL 25-15							
King Apartments	3/31/05		9/30/05	9/30/06		9/30/05	
IL 25-18							
Franklin Apartments	3/31/05			9/30/06			
IL 25-19A							
Perlman Apartments	3/31/05		12/31/05	9/30/06		12/31/05	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50203 Replacement Housing Factor No:	Federal FY of Grant: 2002
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-19B							
Scattered Sites	3/31/05			9/30/06			
IL 25-20							
Henrich House	3/31/05		12/31/05	9/30/06		12/31/05	
IL 25-22							
Golden Towers II	3/31/05			9/30/06			
IL 25-23							
Albert Goedke	3/31/05			9/30/06			
IL 25-24							
Harvey Apartments	3/31/05		9/30/05	9/30/06		9/30/05	
IL 25-29							
Scattered Sites	3/31/05			9/30/06			
IL 25-30A							
Wheeling Tower	3/31/05		3/31/06	9/30/06		3/31/06	
IL 25-30B							
Scattered Sites	3/31/05			9/30/06			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50203 Replacement Housing Factor No:					Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
25-31								
Noyes Court	3/31/05		3/31/06	9/30/06		3/31/06		
CMO	3/31/05			9/30/06				
PHA Wide	3/31/05			9/30/06				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name The Housing Authority of the County of Cook					<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant:2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant:2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant:2011 PHA FY:2011	
IL25-01 Daniel Bergen	Annual Statemen t					
IL25-02 John Mackler						
IL25-03 Robert Allison						
IL25-04 Richard Flowers		190,000.00				
IL25-05 Sunrise Apts.						
IL25-06 Celina Blake						
IL25-07 Vera Yates						
IL25-08 Edward Brown						
IL25-09 Golden Towers I						
IL25-11 Huntington Apts.		45,000.00				
IL25-12 Edward Willett						
IL25-13 Juniper Tower						

IL25-15 King Apts.					
IL25-18 Franklin Apts.					
IL25-19A Perlman Apts.					
IL25-19B Scattered Sites					
IL25-20 Henrich House		100,000.00			
IL25-22 Golden Towers II					
IL25-23 Albert Goedke					
IL25-24 Harvey Apts.					
IL25-29 Evanston Scattered Sites		15,000.00	15,000.00	15,000.00	15,000.00
IL25-30A Wheeling Tower					
IL25-30B Wheeling Scattered Sites		10,000.00	10,000.00	10,000.00	10,000.00
IL25-31 Noyes Court					
IL25-98 Evanston Scattered Sites		20,000.00	20,000.00	20,000.00	20,000.00
PHA Wide		3,014,512.00	3,349,512.00	3,304,512.00	3,304,512.00
CFP Funds Listed for 5-year planning		3,394,512.00	3,394,512.00	3,394,512.00	3,394,512.00
Replacement Housing Factor Funds		227,000.00	227,000.00	227,000.00	227,000.00

The Authority plans to submit a request in early 2007 to accumulate the 2006-2010 Replacement Housing Factor Funds in order to extend the obligation and expenditure deadline dates while it structures a mixed-finance development transaction. The Authority anticipates it will have a deal structured and approved by HUD by the mid 2009.

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2____ FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3____ FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	IL25-01 Daniel Bergen			IL25-01 Daniel Bergen		
	Subtotal			Subtotal		
	IL25-02 John Mackler			IL25-02 John Mackler		
	Subtotal			Subtotal		
	IL25-03 Robert J. Allison			IL25-03 Robert J. Allison		
	Subtotal			Subtotal		
	IL25-04 Richard Flowers	Kitchen Cabinets	150,000.00	IL25-04 Richard Flowers		
		Bathroom Vanities	40,000.00			
	Subtotal		190,000.00			
	IL25-05 Sunrise Apts.			IL25-05 Sunrise Apts.		
	Subtotal			Subtotal		
	IL25-06 Celina Blake			IL25-06 Celina Blake		
	Subtotal			Subtotal		

	IL25-07 Vera Yates			IL25-07 Vera Yates		
	Subtotal			Subtotal		
	IL25-08 Edward Brown			IL25-08 Edward Brown		
	Subtotal			Subtotal		
	IL25-09 Golden Towers I			IL25-09 Golden Towers I		
	Subtotal			Subtotal		
	IL25-11 Huntington Apts.	New Storm Water System	45,000.00	IL25-11 Huntington Apts.		
	Subtotal		45,000.00	Subtotal		
	IL25-12 Edward Willett			IL25-12 Edward Willett		
	Subtotal			Subtotal		
	IL25-13 Juniper Towers			IL25-13 Juniper Towers		
	Subtotal			Subtotal		
	IL25-15 King Apts.			IL25-19A IL25-15 King Apts.		
	Subtotal			Subtotal		
	IL25-18 Franklin Apts.			IL25-18 Franklin Apts.		
	Subtotal			Subtotal		

	IL25-19A Perlman			IL25-19A Perlman		
	Subtotal			Subtotal		
	IL25-20 Henrich House	New Roof Membrane	100,000.00	IL25-20 Henrich House		
	Subtotal		100,000.00	Subtotal		
	IL25-22 Golden Towers II			IL25-22 Golden Towers II		
	Subtotal			Subtotal		
	IL25-23 Albert Goedke			IL25-23 Albert Goedke		
	Subtotal			Subtotal		
	IL25-24 Turlington			IL25-24 Turlington		
	Subtotal			Subtotal		
	IL25-29 Evanston Scattered Sites	Cosmestic Upgrades	15,000.00	IL25-29 Evanston Scattered Sites	Cosmestic Upgrades	15,000.00
	Subtotal		15,000.00	Subtotal		15,000.00
	IL25-30A Wheeling Tower			IL25-30A Wheeling Tower		
	Subtotal			Subtotal		
	IL25-30B Wheeling Scattered Sites	Cosmetic Upgrades	10,000.00	IL25-30B Wheeling Scattered Sites	Cosmestic Upgrades	10,000.00
	Subtotal		10,000.00	Subtotal		10,000.00
	IL25-98 Evanston Scattered Sites	Cosmetic Upgrades	20,000.00	IL25-98 Evanston Scattered Sites	Cosmestic Upgrades	20,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 4 ____ FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 ____ FFY Grant: 2011 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	IL25-01 Daniel Bergen			IL25-01 Daniel Bergen		
	Subtotal			Subtotal		
	IL25-02 John Mackler			IL25-02 John Mackler		
	Subtotal			Subtotal		
	IL25-03 Robert J. Allison			IL25-03 Robert J. Allison		
	Subtotal			Subtotal		
	IL25-04 Richard Flowers			IL25-04 Richard Flowers		
	Subtotal			Subtotal		
	IL25-05 Sunrise Apts.			IL25-05 Sunrise Apts.		
	Subtotal			Subtotal		
	IL25-06 Celina Blake			IL25-06 Celina Blake		
	Subtotal			Subtotal		

	IL25-07 Vera Yates			IL25-07 Vera Yates		
	Subtotal			Subtotal		
	IL25-08 Edward Brown			IL25-08 Edward Brown		
	Subtotal			Subtotal		
	IL25-09 Golden Towers I			IL25-09 Golden Towers I		
	Subtotal			Subtotal		
	IL25-11 Huntington Apts.			IL25-11 Huntington Apts.		
	Subtotal			Subtotal		
	IL25-12 Edward Willett			IL25-12 Edward Willett		
	Subtotal			Subtotal		
	IL25-13 Juniper Towers			IL25-13 Juniper Towers		
	Subtotal			Subtotal		
	IL25-15 King Apts.			IL25-19A IL25-15 King Apts.		
	Subtotal			Subtotal		
	IL25-18 Franklin Apts.			IL25-18 Franklin Apts.		
	Subtotal			Subtotal		

	IL25-19A Perlman			IL25-19A Perlman		
	Subtotal			Subtotal		
	IL25-20 Henrich House			IL25-20 Henrich House		
	Subtotal			Subtotal		
	IL25-22 Golden Towers II			IL25-22 Golden Towers II		
	Subtotal			Subtotal		
	IL25-23 Albert Goedke			IL25-23 Albert Goedke		
	Subtotal			Subtotal		
	IL25-24 Turlington			IL25-24 Turlington		
	Subtotal			Subtotal		
	IL25-29 Evanston Scattered Sites	Cosmestic Upgrades	30,000.00	IL25-29 Evanston Scattered Sites	Cosmestic Upgrades	30,000.00
	Subtotal		30,000.00	Subtotal	Subtotal	30,000.00
	IL25-30A Wheeling Tower			IL25-30A Wheeling Tower		
	Subtotal			Subtotal		
	IL25-30B Wheeling Scattered Sites	Cosmetic Upgrades	20,000.00	IL25-30B Wheeling Scattered Sites	Cosmestic Upgrades	20,000.00
	Subtotal		20,000.00	Subtotal		20,000.00
	IL25-98 Evanston Scattered Sites	Cosmetic Upgrades	40,000.00	IL25-98 Evanston Scattered Sites	Cosmestic Upgrades	40,000.00

HOUSING AUTHORITY OF THE COUNTY OF COOK

PET POLICY

In compliance with the “Quality Housing and Work Responsibility Act of 1998”, the following policy is being implemented by the Housing Authority of the County of Cook.

If this policy conflicts with local ordinances, state regulations or federal laws, then the higher law shall prevail. These provisions apply to all residents in Family housing and Senior/Disabled housing.

I. **DEFINITIONS**

COMMON HOUSEHOLD PET is defined as a domesticated animal such as a dog, cat, bird, fish or rodent, which is traditionally kept in the home for pleasure rather than for commercial purposes.

COMMON AREAS are defined as lawns, play lots, ball courts, recreation areas, lobbies, elevators, hallways, community rooms, laundry rooms, stairways, offices and storage rooms.

PET OWNER refers to the leaseholder.

HACC is the Housing Authority of the County of Cook

EXOTIC PETS include amphibians and reptiles

II. **REGISTRATION**

Before bringing any pet on Housing Authority property, the leaseholder must complete the following:

1. Application for Pet Owners
2. Alternate Pet Caretaker form
3. Current picture of pet and owner
4. Pet information form

Any refusal to abide by these pet policies will be grounds for refusal of pet admittance: removal of pet from the dwelling; or grounds for termination of the lease.

III. **FINANCIAL OBLIGATIONS**

A refundable pet deposit in the amount of \$250.00 for cats and dogs is required at the time of registration.

A refundable deposit in the amount of \$50.00 is required at the time of registration for all other approved pets as listed in Part IV, ***PET GUIDELINES***.

The pet deposit will be refunded within 60 days after the pet is removed; the pet owner notifies the manager; and an inspection of the unit has been completed.

IV. **PET GUIDELINES**

A. **DOGS**

1. One per unit allowed
2. Maximum adult weight 15 lbs.
3. Maximum adult height 24 inches
4. Must be spayed or neutered
5. Must be licensed and vaccinated according to local ordinance

B. **CATS**

1. One per unit allowed
2. Maximum adult weight 15 lbs.
3. Maximum adult height 24 inches
4. Must be trained to use litter box
5. Must be spayed or neutered
6. Must be licensed and vaccinated according to local ordinance

C. **BIRDS**

1. One cage per unit allowed; cage not to exceed 36 inches height
2. Maximum number of 2 birds per unit
3. Maximum size: Finger-perching bird, one-hand grasp only
4. Must be maintained in cage at all times
5. Must be certified in good health by licensed veterinarian

D. **FISH**

1. Maximum aquarium size 15 gallons

E. **ONLY ONE FOUR-LEGGED, WARM-BLOODED PET PER UNIT IS PERMITTED.**

V. **PET RULES**

1. Pet owner must be physically, mentally and financially capable of taking care of the pet.
2. Pet owner must have good housekeeping.
3. No guest may bring pets onto the property
4. Pet must be accompanied by a person who can control it at all times.
5. Dogs, cats and other 4-legged pets must be muzzled, kept on a leash, carried in your arms or in a kennel cab (portable carrying case) while outside the apartment during egress and ingress.
6. No wild or exotic pets are allowed on the property.
7. Dogs and cats must wear a valid rabies tag and tag bearing the owners name, address and telephone number.
8. Female dogs and cats over six months must be spayed and males over eight months neutered.

9. Every pet must be registered annually at the Housing Authority's management office at the time of annual re-examination. Registering your dog or cat requires up-to-date inoculation, identification tag, and verification that your pet has been spayed/neutered.
10. Dogs and cats must be maintained within the owners' unit. At no time should they be chained, leashed, caged or housed in any manor outside the unit.
11. Any pet that causes bodily injury to any resident, guest or staff member shall be immediately and permanently removed from the premises without prior notification to the owner.
12. Pet owner agrees to control the noise of his/her pet in such a manner that it does not constitute a nuisance to other tenants. Failure to control pet noise may result in removal of the pet from the premises.
13. No pet shall be left unattended in any unit for a period longer than 8 hours.
14. All pet owners must provide adequate care, nutrition, exercise and medical attention for his/her pet. Pets, which appear to be poorly cared for, will be reported to the proper authority and will be removed from the premises at the pet owner's expense.
15. All animal waste or litter must be disposed of in sealed plastic trash bags and placed in outside trash receptacles. Litter shall be changed often enough as to not create an odor. Litter shall not be flushed down the toilet. Charges for unclogging the toilet shall be billed to and paid for by the owner.
16. Pet owner is reliable for damage caused by their pet.
17. No pet that bites or attacks or has aggressive tendencies may be kept on HACC property.
18. When repairs, inspection or service to the unit is required, the owner agrees to remove pet until the service is completed.
19. Authorized pet must live in the unit of the approved pet owner.
20. HACC with proper notification, requires the removal of a pet from HACC property on a temporary or permanent basis for the following causes:
 - a. Excessive noise or odor;
 - b. unruly or dangerous behavior of the pet;
 - c. excessive damage to owner's unit and or common areas;
 - d. repeated problems with vermin or flea infestation;
 - e. failure of the owner to provide for adequate care of pet;
 - f. leaving a pet unattended for a period of more than 8 hours;
 - g. failure of the owner to provide adequate and appropriate vaccination of the pet;
 - h. death or serious illness of the owner;
 - i. failure to provide alternate pet caretaker information;
 - j. upon proper notification, failure to observe any other rule obtained in this section but not here listed.
21. In the event of the pet owner's illness, the pet owner agrees that the Housing Authority staff has the discretion to notify the alternate pet caretaker or to arrange for the removal of the pet of the owner's expense.
22. In the event of the death of the pet owner, the owner agrees that HACC shall have discretion to dispose of the pet consistent with federal and local guidelines unless written signed instructions with to such disposal are provided in advance by the owner. These instructions must be agreed to by HACC in advance and will be treated as part of the owner's file.
23. Unwillingness on the part of a named ALTERNATE PET CARETAKER of a pet to assume custody of the pet shall relieve HACC of any requirement to adhere to any written signed instructions with respect to the removal or disposal of a pet; and shall be considered as authorization to HACC to exercise discretion in such regard consistent with federal and local guidelines. Any cost incurred will be at the owner's expense.

VI. NOTIFICATION OF VIOLATION

- A. Upon any violation of the pet policy, the owner shall be notified in writing by HACC management staff and given no more than 3 calendar days to correct the violation or to request a meeting with the manager to discuss the violation.
- B. The meeting will be scheduled no later than 5 calendar days from the effective date of service or notice of violation of the pet policy.
- C. If violation remains uncorrected or unresolved, HACC may serve notice to the pet owner to remove the pet from the premises permanently. The pet must be removed within 2 calendar days of notice of required removal.
- D. Failure to remove the pet upon notification will result in HACC initiation of procedures to terminate owner's residency at the Housing Authority of the County of Cook.

RESIDENT CERTIFICATION OF RECEIPT OF PET POLICY

I hereby certify that I have read and clearly understand the Pet Policy and agree to comply with the Housing Authority of the County of Cook's Pet Policy.

Leaseholder's Signature

Address, City, State, Zip

Unit Number

Witness

Date

CERTIFICATE OF GOOD HEALTH

I have examined the above named animal on _____, and certify that it is in good health, does not have a communicable, infectious or contagious disease; and meets all federal, state and/or city requirements for vaccinations.

Veterinarian

Date

Name of Clinic

Address of Clinic

City, State, Zip

Telephone number

HOUSING AUTHORITY OF THE COUNTY OF COOK
Pet Information Form

Resident's Names _____ **Unit#** _____

Address _____ **Apt. #** _____

Pet's Name _____ **Age** _____

Description of pet _____

Veterinarian's Name _____

Address _____

City, State, Zip _____

Telephone _____



Attach pet's photograph here:

ALTERNATE PET CARETAKER INFORMATION

Leaseholder Name	
Address, City, Zip	
Telephone Number	

Name of Alternate Pet Caretaker	
Address, City, Zip	
Home and Work Telephone Numbers	

CERTIFICATION

I HEREBY CERTIFY THAT I AGREE TO PICK UP AND PROVIDE CARE FOR THE PET BELONGING TO THE ABOVE-NAMED RESIDENT OF THE HOUSING AUTHORITY OF THE COUNTY OF COOK WITHIN 8 HOURS OF NOTIFICATION.

Signature of Alternate Pet Caretaker

Date

Witness

The Housing Authority of the County of Cook

Statement of Voluntary Conversion Required Initial Assessment

I. Voluntary Conversion Required Initial Assessment Developments

Project No.	Development Name	City, State	Number of Units
IL025-01	Daniel P. Bergen Homes	Chicago Heights, Illinois	15
IL025-02	John Mackler Homes	Chicago Heights, Illinois	37
IL025-05	Sunrise Apartments	Chicago Heights, Illinois	120
IL025-03	Robert J. Allison Homes	Summit, Illinois	35
IL025-04	Richard Flowers Homes	Robbins, Illinois	100
IL025-12	Edward Willett Homes	Robbins, Illinois	100
IL025-06	Celina Blake Homes	Ford Heights, Illinois	100
IL025-07	Vera L. Yates Homes	Ford Heights, Illinois	116

Cook County Housing Authority has a total of 2,182 units. 723 of these units are covered units that are available for general occupancy. The remaining 1,459 units are designated for elderly and/or disabled tenants. The required assessment was completed for the 623 units as listed above.

II. Certification of Voluntary Conversion Initial Assessments

The Housing Authority of the County of Cook does hereby certify that it conducted an initial assessment of the above listed units to determine the appropriateness of conversion of these units to tenant-based. This certification includes:

- A. A review of all of the development's operation as public housing.
- B. Complete consideration of the implications of converting the public housing units to tenant-based assistance.
- C. Conclusion as to whether the conversion of any or all of the developments is appropriate or inappropriate.
- D. The existence of any of the necessary conditions for voluntary conversion.

III. Required Initial Assessment Conclusions

After completion of the voluntary conversion required initial assessment of the above covered units it is the conclusion of the Authority that it would not be appropriate to voluntarily convert any of the above developments to tenant-bases assistance at this time. Some of the factors in this conclusion include:

- A. Removal of these units would adversely affect the amount of affordable housing units in their respective areas.
- B. These units do not currently compare favorably to the private market units in their area. Floor plans, amenities and concentration of these units make them less attractive than private market units in the same areas.
- C. Conversion of these units would not benefit the residents of the public housing developments and the community.
- D. None of the conditions for voluntary conversion are present.
- E. Conversion of these units would not be cost effective.
- F. Current market rents greatly exceed the rental paid by the current occupant of these units.

2004 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-	100,000.00	100,000.00	-
3	1408 Management Improvements Soft Costs	589,410.00	607,611.69	607,611.69	607,611.69
	Management Improvements Hard Costs	-	74,257.13	74,257.13	74,257.13
4	1410 Administration	480,000.00	480,000.00	480,000.00	116,271.39
5	1411 Audit	-	10,890.00	10,890.00	4,890.00
6	1415 Liquidated Damages	-	-	-	-
	1430 Fees and Costs	-	60,096.85	60,096.85	47,172.17
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	110,000.00	14,688.45	14,688.45	-
10	1460 Dwelling Structures	1,559,690.00	2,199,410.43	2,199,410.43	513,678.17
11	1465.1 Dwelling Equipment—Nonexpendable	80,000.00	72,522.00	72,522.00	72,522.00
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	50,000.00	52,224.64	52,224.64	27,635.31
14	1485 Demolition	300,000.00	-	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1501 Collater Exp/Debt Srvc	-	-	-	-
20	9000 Bond Program	850,000.00	387,988.81	387,988.81	387,988.81

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: June 30, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
21	1502 Contingency	40,590.00	-	-	-
	Amount of Annual Grant: (sum of lines 2-21)	4,059,690.00	4,059,690.00	4,059,690.00	1,852,026.67
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security –Soft Costs	160,000.00	124,367.76	124,367.76	24,367.76
	Amount of Line XX related to Security—Hard Costs	-	37,699.52	37,699.52	37,699.52
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-01	No jobs for this development						-		
Daniel Bergen									
IL 25-02	No jobs for this development								
John Mackler									
IL 25-03	No jobs for this development								
Robert Allison									
IL 25-04	Emergency Water Line Repairs		1460	100%	-	4,310.00	4,310.00	4,310.00	Completed
Richard Flowers									
IL 25-05	No jobs for this development								
Sunrise Apartments									
IL 25-06	Ground Rod Electrical Renovation		1460		-	9,334.00	9,334.00	9,334.00	Completed
Celina Blakc									
IL 25-07	Ground Rod Electrical Renovation		1460		-	4,451.00	4,451.00	4,451.00	Completed
Vera	Tire Replacement		1460		-	4,925.00	4,925.00	4,925.00	Completed
Yates	Sprinkler System Renovation		1460		-	2,472.00	2,472.00	2,472.00	Completed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-08	Phone System		1460		-	8,872.00	8,872.00	4,436.00	In Process
Edward Brown									
IL 25-09	Boiler & HVAC Renovation		1460		-	30,658.10	30,658.10	30,658.10	Completed
Golden Towers I									
IL 25-10	No jobs for this development								
Lena Canada									
25-11	Door Replacement		1460	100%	-	49,057.45	49,057.45	49,057.45	Completed
Huntington Apartments	Air Conditioners		1460		-	6,162.28	6,162.28	6,162.28	Completed
	Boiler & HVAC Renovation		1460		-	15,412.92	15,412.92	15,412.92	Completed
25-12	Playground Renovation		1450	100%	-	14,688.45	14,688.45	-	In Process
Edward Willett	Kitchen and Hall Lighting		1460	100%	-	14,020.00	14,020.00	-	In Process
IL 25-13	Lobby Intercom System		1460	100%	25,000.00	-	-	-	Reprogrammed
Juniper Tower	Architect & Engineering –Repiping		1430		-	35,096.85	35,096.85	30,826.85	In Process
	Boiler & HVAC Renovation		1460		-	45,746.61	45,746.61	41,791.61	In Process
	Door Replacement		1460		-	1,561.75	1,561.75	1,561.75	In Process
	Kitchen Cabinet Replacement		1460		-	6,450.00	6,450.00	6,450.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-15	Sprinkler System Installation		1460	100%	1,100,000.00	1,380,139.90	1,380,139.90	37,600.00	In Process
King	Boiler & HVAC Renovation		1460	100%	-	23,454.15	23,454.15	20,057.15	In Process
Apartments	Tuckpointing		1460		-	12,906.50	12,906.50	12,906.50	Completed
	Boiler & HVAC Renovation		1460		-	-	-	-	Reprogrammed
	Emergency Hot Water Renovation		1460		-	34,286.73	34,286.73	34,286.73	Completed
	Kitchen Cabinet Replacement		1460		-	12,264.36	12,264.36	-	In Process
	Electrical Renovation		1460		-	10,729.00	10,729.00	6,633.00	In Process
IL 25-18	Boiler & HVAC Renovation		1460	100%	-	18,613.47	18,613.47	16,761.47	In Process
Franklin	Office Furniture		1475		-	-	-	-	Reprogrammed
Apartment	Sprinkler System Renovation		1460		-	-	-	-	Reprogrammed
IL 25-19A	Elevator Renovation		1460		74,690.00	-	-	-	Reprogrammed
Perlman	Architectural and Eng		1430		-	-	-	-	Reprogrammed
Apartments	Emergency Generator		1460		-	-	-	-	Reprogrammed
	Tuckpointing		1460		-	7,000.00	7,000.00	7,000.00	Completed
	GFCI Installation		1460		-	22,107.00	22,107.00	22,107.00	Completed
	Boiler & HVAC Renovation		1460		-	27,785.46	27,785.46	21,170.46	In Process
25-19B	Boiler & HVAC Renovation		1460	100%	-	7,073.45	7,073.45	7,073.45	Completed
Scattered Sites									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-20	Boiler & HVAC Renovation		1460		-	4,284.61	4,284.61	1,887.46	In Process
Henrich House									
IL 25-22	Boiler & HVAC Renovation		1460		-	26,290.00	26,290.00	7,800.00	In Process
Golden Towers II									
IL 25-23	Boiler & HVAC Renovation		1460		-	13,386.70	13,386.70	5,511.00	In Process
Albert Goedke									
IL 25-24	Fencing and Landscaping		1450		110,000.00	-	-	-	Reprogrammed
Harvey Apartments	Office Furniture		1475		50,000.00	4,499.31	4,499.31	4,499.31	Completed
	Tuckpointing		1460		-	7,000.00	7,000.00	7,000.00	Completed
	Boiler & HVAC Renovation		1460		-	13,045.50	13,045.50	13,045.50	Completed
IL 25-29	No jobs for this development								
Scattered Sites									
IL 25-30A	Boiler & HVAC Renovation		1460	100%		11,322.82	11,322.82	8,785.82	In Process
Wheeling Tower	Kitchen and Hall Lighting		1460			-	-	-	Reprogrammed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-30B	No jobs for this development								
Scattered Sites									
Tower									
IL 25-31	Kitchen and Hall Lighting		1460		-	-	-	-	Reprogrammed
Noyes	Electrical Renovation		1460		-	21,174.00	21,174.00	21,174.00	Completed
Court	Boiler & HVAC Renovation		1460		-	25,522.00	25,522.00	25,522.00	Completed
	Tuckpointing		1460		-	10,000.00	10,000.00	10,000.00	Completed
PHA	Upgrade Computers		1408	100%	90,000.00	75,459.41	75,459.41	75,459.41	Completed
Wide	Resident Initiatives Coordinator		1408	100%	60,000.00	60,000.00	60,000.00	60,000.00	Completed
	Resident Job Training		1408	100%	300,000.00	437,644.43	437,644.43	437,644.43	Completed
	Upgrade Security		1408	100%	75,000.00	65,930.73	65,930.73	65,930.73	Completed
	Staff Training		1408	100%	64,410.00	42,834.25	42,834.25	42,834.25	Completed
	Modernization Staff Salary & Benefits		1410	100%	480,000.00	480,000.00	480,000.00	116,271.39	In Process
	Printing & Advertising		1430	100%	-	25,000.00	25,000.00	16,345.32	In Process
	Bond Program		9000	100%	850,000.00	387,988.81	387,988.81	387,988.81	Completed
	Boiler & HVAC Renovation		1460	100%	100,000.00	32,824.52	32,824.52	32,824.52	Completed
	Elevator Renovation		1460	100%	260,000.00	3,230.00	3,230.00	3,230.00	Completed
	Demolition		1485	100%	300,000.00	-	-	-	Reprogrammed
	Contingency		1502	100%	40,590.00	-	-	-	Reprogrammed
	Ranges		1465	100%	40,000.00	17,495.00	17,495.00	17,495.00	Completed
	Audit Cost		1411		-	10,890.00	10,890.00	4,890.00	In Process
	Air Conditioners		1465		-	13,325.00	13,325.00	13,325.00	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50104 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	9/30/06			9/30/08			
IL 25-02 John Mackler	9/30/06			9/30/08			
IL 25-03 Robert Allison	9/30/06			9/30/08			
IL 25-04 Richard Flowers	9/30/06			9/30/08			
IL 25-05 Sunrise Apartment	9/30/06			9/30/08			
IL 25-06 Celina Blake	9/30/06			9/30/08			
IL 25-07 Vera Yates	9/30/06			9/30/08			
IL 25-08 Edward Brown	9/30/06			9/30/08			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50104 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-09							
Golden Tower I	5/30/04	12/31/03		5/30/06			
IL 25-10							
Lena Canada	9/30/06			9/30/08			
IL 25-11							
Huntington Apartments	9/30/06			9/30/08			
IL 25-12							
Edward Willet	9/30/06			9/30/08			
IL 25-13							
Juniper Tower	9/30/06			9/30/08			
IL 25-15							
King Apartments	9/30/06			9/30/08			
IL 25-18							
Franklin Apartments	9/30/06			9/30/08			
IL 25-19A							
Perlman Apartments	9/30/06			9/30/08			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50104 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-19B							
Scattered Sites	5/30/04	6/30/04		5/30/06			
IL 25-20							
Henrich House	9/30/06			9/30/08			
IL 25-22							
Golden Towers II	9/30/06			9/30/08			
IL 25-23							
Albert Goedke	9/30/06			9/30/08			
IL 25-24							
Harvey Apartments	9/30/06			9/30/08			
IL 25-29							
Scattered Sites	9/30/06			9/30/08			
IL 25-30A							
Wheeling Tower	9/30/06			9/30/08			
IL 25-30B							
Scattered Sites	9/30/06			9/30/08			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50104 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CMO	9/30/06			9/30/08			
PHA Wide	9/30/06			9/30/08			

2005 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-	75,000.00	-	-
3	1408 Management Improvements Soft Costs	529,410.00	760,763.17	512,811.10	479,369.78
	Management Improvements Hard Costs	-	30,051.00	30,051.00	30,051.00
4	1410 Administration	480,000.00	480,000.00	75,000.00	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
	1430 Fees and Costs	-	50,000.00	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	180,000.00	165,000.00	2,125.00	2,125.00
10	1460 Dwelling Structures	1,392,269.00	1,100,876.83	33,104.72	33,104.72
11	1465.1 Dwelling Equipment—Nonexpendable	86,000.00	106,000.00	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	25,000.00	24,988.00	24,988.00	24,988.00
14	1485 Demolition	220,280.00	220,280.00	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1501 Collater Exp/Debt Srvc	-	-	-	-
18	9000 Bond Program	850,000.00	850,000.00	-	-
19	1502 Contingency	100,000.00	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: June 30, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines 2-19)	3,862,959.00	3,862,959.00	678,079.82	569,638.50
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security –Soft Costs	160,000.00	89,597.10	8,075.00	8,075.00
	Amount of Line XX related to Security—Hard Costs	-	30,051.00	30,051.00	30,051.00
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-01 Daniel Bergen	Water Heaters		1460	100%	6,000.00	-	-	-	Reprogrammed
IL 25-02 John Mackler	No jobs for this development								
IL 25-03 Robert Allison	No jobs for this development								
IL 25-04 Richard Flowers	Security Cameras		1460	100%	40,000.00	33,000.00	-	-	Open
IL 25-05 Sunrise Apartments	No jobs for this development								
IL 25-06 Celina Blakc	No Jobs for this development								
IL 25-07 Vera Yates	No jobs for this development								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-08	Door Replacement		1460	100%	-	4,538.40	4,538.40	4,538.40	Completed
Edward Brown									
IL 25-09	No jobs for this development								
Golden Towers I									
IL 25-10	No jobs for this development								
Lena Canada									
25-11	Additional Parking		1450	100%	45,000.00	45,000.00	2,125.00	2,125.00	In Process
Huntington Apartments									
25-12	Paint Exterior		1460	100%	10,000.00	-	-	-	Reprogrammed
Edward	Drain Rodding		1460	100%	25,000.00	-	-	-	Reprogrammed
Willett	Security Cameras		1460	100%	40,000.00	33,000.00	-	-	Open
	Boiler & HVAC Upgrades		1460			5,731.44	5,731.44	5,731.44	Completed
IL 25-13	Replace Laundry Piping		1460	100%	25,000.00	-	-	-	Reprogrammed
Juniper Tower	A & E Fees		1430			25,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-15	Fire Sprinkler and Command Center		1460	100%	897,269.00	887,269.00	-	-	Open
King Apartments	Passage Locks		1460	100%	-	-	-	-	Reprogrammed
IL 25-18	Door Replacement		1460	100%	50,000.00	38,790.61	17,178.81	17,178.81	In Process
Franklin Apartment									
IL 25-19A	A & E Fees		1430			25,000.00	-	-	Open
Perlman Apartments									
25-19B Scattered Sites	Water Heater Replacement		1460	100%	11,000.00	-	-	-	Reprogrammed
IL 25-20	No jobs for this development								
Henrich House									
IL 25-22	No jobs for this development								
Golden Towers II									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-23	No jobs for this development								
Albert									
Goedke									
IL 25-24	No jobs for this development								
Harvey									
Apartments									
IL 25-29	Water Heater Replacement		1460	100%	8,000.00	-	-	-	Reprogrammed
Scattered	New Entrance Door		1460	100%	15,000.00	5,656.07	5,656.07	5,656.07	Completed
Sites	Landscaping		1450	100%	15,000.00	-	-	-	Reprogrammed
	Security Lighting		1460	100%	5,000.00	-	-	-	Reprogrammed
IL 25-30A	Water Tanks and Boosters		1460	100%	40,000.00	15,000.00	-	-	Open
Wheeling									
Tower									
IL 25-30B	Carpentry Renovation		1460			3,879.31	-	-	Open
Scattered Sites									
Tower									
IL 25-31	MATV System		1460	100%	10,000.00	10,000.00	-	-	Open
Noyes	Parking Lot		1450	100%	120,000.00	120,000.00	-	-	Open
Court	Stand Pipes		1460	100%	5,000.00	-	-	-	Reprogrammed

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50105 Replacement Housing Factor Grant No:					Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
PHA	Upgrade Computers		1408	100%	150,000.00	150,000.00	-	-	Open
Wide	Resident Initiatives Coordinator		1408	100%	60,000.00	75,465.84	75,465.84	59,163.10	In Process
	Resident Job Training		1408	100%	200,000.00	452,290.23	425,232.39	408,093.81	In Process
	Upgrade Security		1408	100%	50,000.00	43,648.10	38,126.00	38,126.00	In Process
	Staff Training		1408	100%	69,410.00	69,410.00	4,037.87	4,037.87	In Process
	Modernization Staff Salary & Benefits		1410	100%	480,000.00	480,000.00	75,000.00	-	In Process
	Bond Program		9001	100%	850,000.00	850,000.00	-	-	Open
	Boiler & HVAC Renovation		1460	100%	100,000.00	-	-	-	Reprogrammed
	Elevator Renovation		1460	100%	100,000.00	64,012.00	-	-	Open
	Demolition		1485	100%	220,280.00	220,280.00	-	-	Open
	Contingency		1502	100%	100,000.00	-	-	-	Reprogrammed
	Ranges		1465	100%	43,000.00	43,000.00	-	-	Open
	Refrigerators		1465	100%	43,000.00	43,000.00	-	-	Open
	Vehicle		1475	100%	-	24,988.00	24,988.00	24,988.00	Completed
	Ranges and Refrigerators		1465			-	-	-	Reprogrammed
	Air Conditioning Units		1465			20,000.00	-	-	Open
	Operations Drawdown		1406			75,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50105 Replacement Housing Factor No:	Federal FY of Grant: 2005
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	9/30/06			9/30/08			
IL 25-02 John Mackler	9/30/06			9/30/08			
IL 25-03 Robert Allison	9/30/06			9/30/08			
IL 25-04 Richard Flowers	9/30/06			9/30/08			
IL 25-05 Sunrise Apartment	9/30/06			9/30/08			
IL 25-06 Celina Blake	9/30/06			9/30/08			
IL 25-07 Vera Yates	9/30/06			9/30/08			
IL 25-08 Edward Brown	9/30/06			9/30/08			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-09							
Golden Tower I	5/30/04	12/31/03		5/30/06			
IL 25-10							
Lena Canada	9/30/06			9/30/08			
IL 25-11							
Huntington Apartments	9/30/06			9/30/08			
IL 25-12							
Edward Willet	9/30/06			9/30/08			
IL 25-13							
Juniper Tower	9/30/06			9/30/08			
IL 25-15							
King Apartments	9/30/06			9/30/08			
IL 25-18							
Franklin Apartments	9/30/06			9/30/08			
IL 25-19A							
Perlman Apartments	9/30/06			9/30/08			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50105 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL 25-19B								
Scattered Sites	5/30/04	6/30/04		5/30/06				
IL 25-20								
Henrich House	9/30/06			9/30/08				
IL 25-22								
Golden Towers II	9/30/06			9/30/08				
IL 25-23								
Albert Goedke	9/30/06			9/30/08				
IL 25-24								
Harvey Apartments	9/30/06			9/30/08				
IL 25-29								
Scattered Sites	9/30/06			9/30/08				
IL 25-30A								
Wheeling Tower	9/30/06			9/30/08				
IL 25-30B								
Scattered Sites	9/30/06			9/30/08				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CMO	9/30/06			9/30/08			
PHA Wide	9/30/06			9/30/08			

2006 CAPITAL FUND PROGRAM

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: June 30, 2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-	-	-	-
3	1408 Management Improvements Soft Costs	329,410.00	329,410.00	-	-
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	480,000.00	480,000.00	-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
	1430 Fees and Costs	-	-	-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	135,000.00	135,000.00	-	-
10	1460 Dwelling Structures	1,139,934.00	1,139,934.00	-	-
11	1465.1 Dwelling Equipment—Nonexpendable	216,000.00	216,000.00	-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	25,000.00	25,000.00	-	-
14	1485 Demolition	220,280.00	220,280.00	-	-
15	1490 Replacement Reserve	-	-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	-	-	-	-
20	9000 Debt Reserves	848,888.00	848,888.00	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: June 30, 2006 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines 2-19)	3,394,512.00	3,394,512.00	-	-
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security –Soft Costs	110,000.00	110,000.00	-	-
	Amount of Line XX related to Security—Hard Costs	-	-	-	-
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-01	No jobs for this development								
Daniel Bergen									
IL 25-02	No jobs for this development								
John Mackler									
IL 25-03	No jobs for this development								
Robert Allison									
IL 25-04	No jobs for this development								
Richard Flowers									
IL 25-05	No jobs for this development								
Sunrise Apartments									
IL 25-06	No jobs for this development								
Celina Blakc									
IL 25-07	No jobs for this development								
Vera Yates									

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-08	No jobs for this development								
Edward Brown									
IL 25-09	No jobs for this development								
Golden Towers I									
IL 25-10	No jobs for this development								
Lena Canada									
25-11	Window Replacement		14650	100%	315,000.00	315,000.00	-	-	Open
Huntington Apartments									
25-12	CCTV System		1460	100%	50,000.00	50,000.00	-	-	Open
Edward	Landscaping		1450	100%	10,000.00	10,000.00	-	-	Open
Willett	Drain Rodding		1460	100%	25,000.00	25,000.00	-	-	Open
	Air Conditioner Replacement		1460	100%	25,000.00	25,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-13	No jobs for this development								
Juniper Tower									
IL 25-15	No jobs for this development								
King Apartments									
IL 25-18	Door Replacement		1460	100%	25,000.00	25,000.00	-	-	Open
Franklin Apartment									
IL 25-19A	Bathroom Renovation		1460	100%	80,000.00	80,000.00	-	-	Open
Perlman Apartments	Upgrade Electrical		1460	100%	38,000.00	38,000.00	-	-	Open
25-19B	Painting		1460	100%	30,000.00	30,000.00	-	-	Open
Scattered Sites									
IL 25-20	Replace Convector Shut Off Valves		1460	100%	115,000.00	115,000.00	-	-	Open
Henrich House									

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-22	No jobs for this development								
Golden Towers II									
IL 25-23	Carpet Replacement		1460	100%	15,000.00	15,000.00	-	-	Open
Albert Goedke	Painting		1460	100%	80,000.00	80,000.00	-	-	Open
	Parking Lot Replacement		1450	100%	125,000.00	125,000.00	-	-	Open
	Kitchen Backsplashes		1460	100%	41,000.00	41,000.00	-	-	Open
IL 25-24	No jobs for this development								
Harvey Apartments									
IL 25-29	No jobs for this development								
Scattered Sites									
IL 25-30A	Painting		1460	100%	80,000.00	80,000.00	-	-	Open
Wheeling Tower	Hot Water Tanks & Booster Pump Replacement		1460	100%	25,934.00	25,934.00	-	-	Open
	Handrails		1460	100%	25,000.00	25,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50106 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
IL 25-30B	Lighting		1460	100%	20,000.00	20,000.00	-	-	Open
Scattered Sites									
Tower									
IL 25-31	Ranges		1465	100%	25,000.00	25,000.00	-	-	Open
Noyes	MATV System		1460	100%	10,000.00	10,000.00	-	-	Open
Court	Stand Pipe Replacement		1460	100%	5,000.00	5,000.00	-	-	Open
PHA	Upgrade Computers		1408	100%	50,000.00	50,000.00	-	-	Open
Wide	Resident Initiatives Coordinator		1408	100%	60,000.00	60,000.00	-	-	Open
	Resident Job Training		1408	100%	100,000.00	100,000.00	-	-	Open
	Upgrade Security		1408	100%	50,000.00	50,000.00	-	-	Open
	Staff Training		1408	100%	69,410.00	69,410.00	-	-	Open
	Modernization Staff Salary & Benefits		1410	100%	480,000.00	480,000.00	-	-	Open
	Printing & Advertising		1430	100%	-	-	-	-	
	Elevator Renovation		1460	100%	100,000.00	100,000.00	-	-	Open
	Boiler & HVAC Renovation		1460	100%	100,000.00	100,000.00	-	-	Open
	Bond Program		9000	100%	848,888.00	848,888.00	-	-	Open
	Demolition		1485	100%	220,280.00	220,280.00	-	-	Open
	Contingency		1502	100%	-	-	-	-	Completed
	Ranges		1465	100%	38,000.00	38,000.00	-	-	Open
	Refrigerators		1465	100%	38,000.00	38,000.00	-	-	Open
	Audit Fee		1411	100%	-	-	-	-	
	Door Replacement		1460	100%	25,000.00	25,000.00	-	-	Open

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-01 Daniel Bergen	9/30/08			9/30/10			
IL 25-02 John Mackler	9/30/08			9/30/10			
IL 25-03 Robert Allison	9/30/08			9/30/10			
IL 25-04 Richard Flowers	9/30/08			9/30/10			
IL 25-05 Sunrise Apartment	9/30/08			9/30/10			
IL 25-06 Celina Blake	9/30/08			9/30/10			
IL 25-07 Vera Yates	9/30/08			9/30/10			
IL 25-08 Edward Brown	9/30/08			9/30/10			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-09							
Golden Tower I	9/30/08			9/30/10			
IL 25-10							
Lena Canada	9/30/08			9/30/10			
IL 25-11							
Huntington Apartments	9/30/08			9/30/10			
IL 25-12							
Edward Willet	9/30/08			9/30/10			
IL 25-13							
Juniper Tower	9/30/08			9/30/10			
IL 25-15							
King Apartments	9/30/08			9/30/10			
IL 25-18							
Franklin Apartments	9/30/08			9/30/10			
IL 25-19A							
Perlman Apartments	9/30/08			9/30/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-19B							
Scattered Sites	9/30/08			9/30/10			
IL 25-20							
Henrich House	9/30/08			9/30/10			
IL 25-22							
Golden Towers II	9/30/08			9/30/10			
IL 25-23							
Albert Goedke	9/30/08			9/30/10			
IL 25-24							
Harvey Apartments	9/30/08			9/30/10			
IL 25-29							
Scattered Sites	9/30/08			9/30/10			
IL 25-30A							
Wheeling Tower	9/30/08			9/30/10			
IL 25-30B							
Scattered Sites	9/30/08			9/30/10			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-31							
Noyes							
Court	9/30/08			9/30/10			
CMO	9/30/08			9/30/10			
PHA Wide	9/30/08			9/30/10			

CARBON MONOXIDE COMPLIANCE ACT

The Housing Authority of the County of Cook has purchased Carbon Monoxide detectors for all dwelling units as required by the State of Illinois Public Act 094-0741.

In cases where HACC has properties with combustion sources (specifically gas fired boilers), not in dwelling units nor near sleeping quarters, HACC is awaiting documents from municipal Building Inspectors/Fire Marshall's supporting the position that the Public Act does not apply.

VIOLENCE AGAINST WOMEN AND DEPARTMENT OF JUSTICE REAUTHORIZATION ACT OF 2005

If otherwise qualified, no applicant or resident will be denied admission by the Housing Authority of the County of Cook, for being a victim of domestic violence, dating violence, or stalking.

The Housing Authority of the County of Cook will offer services or programs with other service providers for victims of domestic violence, dating violence, sexual assault, or stalking.

2007 CAPITAL FUND FINANCING POOL

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: October 31, 2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-	-	-	-
2	1406 Operations	-			-
3	1408 Management Improvements Soft Costs	25,000.00			
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	480,000.00		-	-
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-	-	-
	1430 Fees and Costs	169,824.00		-	-
8	1440 Site Acquisition	-	-	-	-
9	1450 Site Improvement	240,000.00		-	-
10	1460 Dwelling Structures	1,321,900.00		-	-
11	1465.1 Dwelling Equipment—Nonexpendable			-	-
12	1470 Nondwelling Structures	-	-	-	-
13	1475 Nondwelling Equipment	25,000.00		-	-
14	1485 Demolition	70,000.00		-	-
15	1490 Replacement Reserve		-	-	-
16	1492 Moving to Work Demonstration	-	-	-	-
17	1495.1 Relocation Costs	-	-	-	-
18	1499 Development Activities	-	-	-	-
19	1502 Contingency	213,900.00		-	-
20	9000 Debt Reserves	848,888.00			-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Capital Fund Program Grant No: IL 06 P025 50107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: October 31, 2007 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines 2-19)	3,394,512.00			
	Amount of line XX Related to LBP Activities	-	-	-	-
	Amount of line XX Related to Section 504 compliance	-	-	-	-
	Amount of line XX Related to Security –Soft Costs			-	-
	Amount of Line XX related to Security—Hard Costs	-	-	-	-
	Amount of line XX Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
IL 25-01	Window Repairs		1460		6,000.00			
Daniel Bergen	Installation of Lighted Address Numbers		1460		3,500.00			
	Roof Repairs		1460		12,000.00			
IL 25-02	Window Repairs		1460		15,000.00			
John Mackler	Installation of Lighted Address Numbers		1460		7,000.00			
	Roof Repairs		1460		24,000			
IL 25-03	Window Repairs		1460		24,000.00			
Robert Allison	Concrete Repairs		1450		25,000.00			
	Roof Repairs		1460		28,000.00			
	Sewer Pipe Replacement		1450		15,000.00			
	Tree Removal		1450		20,000.00			
	Fence Replacement		1450		15,000.00			
	Weatherstripping		1460		15,000.00			
IL 25-04	Install UFAS elements in two (2) units		1460		30,000.00			
Richard	Roof Repairs		1460		50,000.00			
Flowers	Kitchen Cabinet Replacement		1460		150,000.00			
	Exterior Painting		1460		75,000.00			
IL 25-05	Window Repairs		1460		48,000.00			
Sunrise	Installation of Lighted Address Numbers		1460		12,000.00			
Apartments	Roof Repairs		1460		55,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
	Exterior Stair/Balcony Repair		1460		15,000.00			
IL 25-06	Weatherstripping		1460		25,000.00			
Celina Blake	Window Repairs		1460		42,000.00			
	Installation of Lighted Address Numbers		1460		10,000.00			
	Roof Repairs		1460		56,000.00			
IL 25-07	Window Repairs		1460		46,000.00			
Vera	Installation of Lighted Address Numbers		1460		10,000.00			
Yates	Roof Repairs		1460		50,000.00			
	Exterior stair/balcony repairs		1460		12,000.00			
25-11	Installation of Roof Top Exhaust Fans		1460		6,400.00			
Huntington	Upgrade Light System in Kitchen/Hall		1460		35,000.00			
Apartments	Installation of New Storm Water System		1450		45,000.00			
	Installation of Intercom System		1460		30,000.00			
	Window Repairs		1460		40,000.00			
IL 25-12	Installation of Additional Light Park Lot		1450		50,000.00			
Edward Willett	Installation of Flood Control System		1450		70,000.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant No: IL06 P025 50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	Total Actual Cost		Status of Work
IL 25-13	Upgrade Fire Hoses/Nozzles		1460		10,000.00			
Juniper Tower	Installation of Keyless Entry System		1460		30,000.00			
	Installation of Intercom System		1460		30,000.00			
IL 25-15	Upgrade Intercom System		1460		5,000.00			
King Apartments								
IL 25-18	Installation of New Intercom System		1460		30,000.00			
Franklin Apartment	Installation of Fire Alarm Sprinkler Syst		1460		10,000.00			
	Installation of Keyless Entry System		1460		30,000.00			
IL 25-19A	Replacement of Zone-Valves & Therms		1460		15,000.00			
Perlman Apts								
IL 25-20	Installation of Keyless Entry System		1460		30,000.00			
Henrich House								
IL 25-23	Replacement of three (3) hot water boiler		1460		30,000.00			
Albert Goedke	Installation of new Buzzer System		1460		30,000.00			
IL 25-24	Upgrade Buzzer System		1460		5,000.00			
Harvey Apartments								

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-03 Robert Allison	9/30/09			9/30/11			
IL 25-04 Richard Flowers	9/30/09			9/30/11			
IL 25-05 Sunrise Apartment	9/30/09			9/30/11			
IL 25-06 Celina Blake	9/30/09			9/30/11			
IL 25-07 Vera Yates	9/30/09			9/30/11			
Huntington Apartments	9/30/09			9/30/11			
IL 25-12 Edward Willet	9/30/09			9/30/11			
IL 25-13 Juniper Tower	9/30/09			9/30/11			
IL 25-15							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: The Housing Authority of Cook County	Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
King Apartments	9/30/09			9/30/11			
IL 25-18							
Franklin Apartments	9/30/09			9/30/11			
IL 25-19A							
Perlman Apartments	9/30/09			9/30/11			
IL 25-20							
Henrich House	9/30/09			9/30/11			
IL 25-22							
Golden Towers II	9/30/09			9/30/11			
IL 25-23							
Albert Goedke	9/30/09			9/30/11			
IL 25-24							
Harvey Apartments	9/30/09			9/30/11			
IL 25-30A							
Wheeling Tower	9/30/09			9/30/11			

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program No: IL06 P025 50106 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 25-31							
Noyes							
Court	9/30/09			9/30/11			
PHA Wide	9/30/09			9/30/11			

2007 REPLACEMENT HOUSING FACTOR FUNDS

Annual Statement/Performance and Evaluation Report Replacement Housing Factor Funds Part 1: Summary					
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Replacement Housing Factor Funds IL06R025501-06		Federal FY of Grant: 2007	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: October 31, 2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Replacement Housing Factor Funds	227,585.00	-	-	-
2	1406 Operations	-			-
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs	-	-	-	-
4	1410 Administration	5,585.00			
5	1411 Audit	-	-	-	-
6	1415 Liquidated Damages	-	-		
	1430 Fees and Costs – Predevelopment Activities	222,000.00	-		
8	1440 Site Acquisition	-	-		
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	-	-		
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve		-		
16	1492 Moving to Work Demonstration	-	-		
17	1495.1 Relocation Costs		-		
18	1499 Development Activities	-	-	-	-
19	1502 Contingency		-		-

Annual Statement/Performance and Evaluation Report
Replacement Housing Factor Funds
Part 1: Summary

PHA Name: The Housing Authority of the County of Cook	Grant Type and Number Replacement Housing Factor Funds IL06R025501-06	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: October 31, 2007
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	9000 Debt Reserves				-
	Amount of Replacement Housing Factor Funds	227,585.00			
	Amount of line 21 Related to LBP Activities	-	-	-	-
	Amount of line 21 Related to Section 504 compliance	-	-	-	-
	Amount of line 21 Related to Security –Soft Costs			-	-
	Amount of Line 21 related to Security—Hard Costs	-	-	-	-
	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Replacement Housing Factor Funds
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Replacement Housing Factor Funds IL06R025501-06				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
Authority Wide Predevelopment Activities									
	Marketing Studies		1430		22,000.00				Drafting RFP for 2007 issuance
	Financial Consultants		1430		50,000.00				Drafting RFP for 2007 issuance
	Legal		1430		50,000.00				Drafting RFP for 2007 issuance
	Urban Planners/ Consultants		1430		100,000.00				Drafting RFP for 2007 issuance
	Administration		1410		5,585.000				Costs will be incurred as Staff administers predevelopment activities.

The Authority will submit a proposal to HUD in February 2007 requesting approval for the Authority to accumulate its Replacement Housing Factors Funds and to use funds for predevelopment activities. The Authority intends to infuse its Replacement Housing Factor Funds in a mixed-income/finance transaction for predevelopment and development activities and will need additional time to structure and assemble financing.

2007 CAPITAL FUND FINANCING POOL

Annual Statement/Performance and Evaluation Report Capital Fund Financing Pool Program Part 1: Summary						
PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: October 31, 2007 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds	-	-	-	-	
2	1406 Operations	-	-	-	-	
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs	-	-	-	-	
4	1410 Administration	75,000.00		75,000.00	39,303.00	
5	1411 Audit	-	-	-	-	
6	1415 Liquidated Damages	-	-	-	-	
	1430 Fees and Costs	963,340.00	-	963,340.00	928,968.00	
8	1440 Site Acquisition	-	-	-	-	
9	1450 Site Improvement	211,500.00		211,500.00		
10	1460 Dwelling Structures	8,387,210.00		8,387,210.00	7,995,393.00	
11	1465.1 Dwelling Equipment—Nonexpendable			-	-	
12	1470 Nondwelling Structures	-	-	-	-	
13	1475 Nondwelling Equipment	145,576.00		145,576.00	145,576.00	
14	1485 Demolition			-	-	
15	1490 Replacement Reserve		-	-	-	
16	1492 Moving to Work Demonstration		-	-	-	
17	1495.1 Relocation Costs	130,000.00	-	130,000.00	62,660.00	
18	1499 Development Activities	-	-	-	-	

Annual Statement/Performance and Evaluation Report

Capital Fund Financing Pool Program

Part 1: Summary

PHA Name: The Housing Authority of the County of Cook		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:		Federal FY of Grant:	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: October 31, 2007 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency	870,988.00	-	870,988.00	870,988.00
20	9000 Debt Reserves				-
	Amount of Bond Proceeds: (sum of lines 2-20)	10,784,214.00		10,784,214.00	9,485,721.00
	Amount of line 21 Related to LBP Activities	-	-	-	-
	Amount of line 21 Related to Section 504 compliance	-	-	-	-
	Amount of line 21 Related to Security –Soft Costs			-	-
	Amount of Line 21 related to Security—Hard Costs	-	-	-	-
	Amount of line 21 Related to Energy Conservation Measures	-	-	-	-
	Collateralization Expenses or Debt Service	-	-	-	-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Financing Pool (CFFP)
Part II: Supporting Pages

PHA Name: The Housing Authority of Cook County		Grant Type and Number Capital Fund Program Grant: Capital Fund Financing Pool - Bonds Replacement Housing Factor Grant No:				Federal FY of Grant:		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
IL 25-08	Administrative Office Expenses	1410		37,500.00		37,500.00	19,652.00	Work in Progress
Edward Brown	Legal	1430		11,219.00		11,219.00	11,219.00	Completed
	A/E	1430		247,500.00		247,500.00	245,154.00	95% Completed
	Developer Fee	1430		143,878.00		143,878.00	129,038.00	95% Completed
	Permits/Surveys/Utilities	1430		79,074.00		79,074.00	79,074.00	Completed
	Site Improvements	1450		81,500.00		81,500.00		Start Spring 2007
	Dwelling Structure Rehabilitation	1460		4,093,923.00		4,093,923.00	4,062,880.00	95% Completed
	Non Dwelling Equipment	1475		74,027.00		74,027.00	74,027.00	Completed
	Relocation Costs	1495		45,000.00		45,000.00	35,339.00	Awaiting Cert of Occu
	Contingency	1502		435,493.00		435,493.00	435,494.00	Work Completed
IL 25-09	Administrative Office Expenses	1410		37,500.00		37,500.00	19,651.00	Work in Progress
Golden Towers I	Legal	1430		11,219.00		11,219.00	11,219.00	Completed
	A/E	1430		247,500.00		247,500.00	245,154.00	95% Completed
	Developer Fee	1430		143,878.00		143,878.00	129,038.00	95% Completed
	Permits/Surveys/Utilities	1430		79,074.00		79,074.00	79,074.00	Completed
	Site Improvements	1450		130,000.00		130,000.00		Start Spring 2007
	Dwelling Structure Rehabilitation	1460		4,293,887.00		4,293,887.00	3,932,513.00	95% Completed
	Non Dwelling Equipment	1475		71,549.00		71,549.00	71,549.00	Completed
	Relocation Costs	1495		85,000.00		85,000.00	27,321.00	Awaiting C of O
	Contingency	1502		435,493.00		435,493.00	435,494.0	Work Completed

STATEMENT OF SUBSTANTIAL DEVIATIONS AND SIGNIFICANT AMENDMENTS

Substantial Deviations or **Significant Amendments** as defined by the Housing Authority of the County of Cook means any action not previously identified in the plan that would result in any change to mission, goal, objective or plan which would require formal approval of the Board of Commissioners.

Any substantial deviation or significant amendment is subject to the following requirements:

- The PHA must consult with the Resident Advisory Board (RAB) (as defined in 24 CFR 903.13);
- The PHA must ensure consistency with the Consolidated Plan of the jurisdiction(s) (as defined in 24 CFR 903.15); and
- The PHA must provide for a review of the amendments/modifications by the public during a 45-day public review period (as defined in 24 CFR 903.17).
- The PHA may not adopt the amendment or modification until the PHA has duly called a meeting of its Board of Directors (or similar governing body). This meeting, at which the amendment or modification is adopted, must be open to the public.
- The PHA may not implement the amendment or modification until notification of the amendment or modification is provided to HUD and approved by HUD in accordance with HUD's plan review procedures (as defined at 24 CFR 903.23).

**The Housing Authority of the County of Cook
RESIDENT ADVISORY COUNCIL MEMBERS**

	NAME	ADDRESS	Apt.#	PHONE #/ Cell#
1	Euna Revels	2300 Noyes Court	321	847-570-0752
2	Olga Pop	1900 Sherman	308	847-570-9916H
				847-328-9463C
3	Paul Paulnor	2300 Noyes Court	420	
4	Jack McThadden	1900 Sherman	710	847-570-9916
5	Joan H. Jellerson	9238 Gross Point Rd	311	847-679-3297H
				224-595-3651C
6	Shirley Heidner	9535 Franklin Park	408	847-451-1408H
7	Brenda Patton	15306 Robey	1101	708-596-5894C
8	Edna Carter	15306 Robey	307	708-333-1633H
				224-520-0007C
9	Kenneth Scrutchoins	15306 Robey	907	708-212-7272H
				708-210-1015
10	Dolores Berzrdi	9535 Franklin Park	905	847-455-0626H
11	Elizabeth Madland	9535 Franklin Park	801	847-451-6708H
12	Mary Kaup	9535 Franklin Park	507	847-455-8117H
13	Dorothy Mathis	1301 Ashland Ave	605	847-824-0938H
14	Beverly Oslol	1301 Ashland Ave	714	847-827-7651H
15	Loretta Berg	9201 Maryland	1012	847-967-8246H
16	Ovella Quanles	1900 Sherman	905	847-491-0130H