

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

THE HOUSING AUTHORITY OF THE CITY
OF EAST ST. LOUIS

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Housing Authority of the City of East St. Louis

PHA Number: IL001

PHA Fiscal Year Beginning: 04/2007

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Vision

The Housing Authority of the City of East St. Louis will contribute in a positive manner to the economic strengthening and overall growth of our residents and the community.

B. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

Provide safe, decent and affordable housing. Promote, in partnership with community agencies and faith-based organizations, resident empowerment through education, training, job development and homeownership.

C. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

Update for 2007: The Objectives and Tasks set forth in the current Five Year Plan have been reviewed and updated by the Management Review Committee. New dates and information are provided after each task in italicized form.

GOAL: Promote Decent Affordable Housing

Objective DAH1: Convert Agency to Asset Based Management.

Task 1: Conduct review to set logical combinations of public housing properties that will fit within the asset based management structure. Completion date: January 2005. *Task completed July 2005.*

Task 2: Review and revise job description for property manager and organizational/physical structure of property management offices. Determine areas of responsibility, as to which will be site based and those, which will not be site based. March 2005. *New task accomplishment suspense date: April 2007.*

Task 3: Review and determine concept of maintenance (options include decentralized maintenance staff working for property manager or centralized maintenance staff operating under a fee for service approach where each project is charged for actual costs of maintenance performed.) March 2005. *New task accomplishment suspense date: April 2007.*

Task 4: Develop desired concept of budgeting and accounting for each combination of public housing properties, which allows for analysis of actual revenues and expenditures. (Sub-areas include but are not limited to operations budget, capital fund budget and project based financial statements.) Completion date: March 2005. *The establishment of Asset Management Project (AMP) designations was completed in September 2006. New task accomplishment suspense date for accomplishment of related requirements under this task is June 2007.*

Task 5: Review computer software needs to support asset based management. (Sub-areas include but are not limited to: Perform a software review to determine current software capabilities to support an asset based property management structure. Review, if necessary possible changes required to current software. Review replacement software if necessary to support asset based management.) April 2005. *Task completed: September 2006.*

Task 6: Determine/set strategy/time schedule for implementation of asset based management (options include developing a pilot project and working out the problems, implementing several projects simultaneously and converting the entire agency to asset based management simultaneously.) Completion date: May 2005. *New task accomplishment suspense date: January 2007.*

Task 7: Desired implementation target date is October 2005. *New task accomplishment suspense date: October 2008.*

Objective DAH2: Develop and Maintain a Competitive Housing Stock.

Task 1: Continue Phase I of mixed finance Central City Apartments effort to develop 84 units including 35 public housing, 40 subsidized (tax credit), and 9 market rate (Section 8). Estimated completion date January 2006. *Phase I completed January 2006. The nine market rate (Section 8) units were not included in this project.*

Task 2: Continue Phase II and Phase III of the mixed finance redevelopment project projected at adding 450 (195 public housing) total units of housing. Estimated completion date December 2011. *The Phase II (Audubon site) project will consist of 105 units to include 47 public housing units. The Phase II project tax credit application was submitted to the Illinois Housing Development Authority for the Summer/Fall 2006 award period. The application did not receive favorable consideration. The developer, East Lake Management and Development Corporation has resubmitted the application for the Winter/Spring round of tax credit awards. Assuming favorable consideration the estimation is that ground breaking will occur in Summer/Fall 2007.*

Task 3: Reduce public housing inventory by 166 units. This includes 14 Section 32 homebuyer units, 58 sale units, 93 demolition units and one unit previously sold. Estimated completion date April 2005. *The 93 demolition units are down and removed from inventory. New task accomplishment suspense date for other portions of this task is: September 2007.*

Task 4: Reduce public housing inventory by 123 units. This includes tentatively units in the Roosevelt Homes (83 units) and Samuel Gompers Homes (40 units) complexes. Estimated completion date June 2006. *New task accomplishment suspense date: June 2007.*

Task 5: Develop plan for replacement of Orr-Weathers D-1 and E-2 high-rise buildings to include replacement senior housing and demolition of both buildings. Incorporate plan into revised Five Year Plan for 2006. (Note: Estimated replacement and demolition in 2008 timeframe.) Estimated plan completion date October 2005. *New task accomplishment suspense date: October 2007.*

Task 6: Develop plan to demolish and replace Norman E. Owens Plaza development. Demolish 148 units and replace with 200 units of senior housing. (Note: Estimated demolition and replacement in 2007/2008 timeframe. Estimated plan completion date is October 2006. *Estimated demolition and replacement in 2008/2009 timeframe.*

Task 7: Develop plan for replacement of Brenton, Ruggeri, Rukavina and Starnes high-rise buildings to include replacement senior housing (200-300 units) and demolition of all four buildings. Incorporate plan into revised Five Year Plan for 2008. (Note: Estimated replacement and demolition in 2010 timeframe.) *The Agency is now planning to submit an application to remove the Brenton Building from inventory and demolish it by December 2007.*

Task 8: Complete an updated Physical Needs Assessment for calendar years 2007-2012. Estimated completion date June 2007.

Objective DAH3: Increase Housing Opportunities for the Elderly and Persons with Disabilities.

Task 1: Determine feasibility and design a plan to include potential partnering with social and faith-based agencies to develop an assisted living apartment complex for senior and disabled public housing residents. Estimated plan completion date September 2005. *New task accomplishment suspense date: September 2006. To date the housing authority is working with Macedonia Baptist Church and their 501c(3) Macedonia Development Corporation to prepare a piece of housing authority property for a venture which will include an adult day care facility and eventually an assisted living complex. A grant has just*

been received from the Illinois Environmental Protection Agency to remove an underground tank on the property. Final turnover of the property to the Macedonia Development Corporation has taken place effective December 2006.

Task 2: Incorporate results of above proposed assisted living apartment complex plan into revised Five Year Plan and Annual Plan for 2006. *See Task 1 above.*

Task 3: Conduct a comprehensive assessment of all services currently provided to public housing authority senior and disabled residents. Assessment completion date December 2005. *New task accomplishment suspense date: June 2007.*

Task 4: Develop a new Seniors/Disabled Resident Independent Living Support Plan. Plan completion and implementation September 2006. *New task accomplishment suspense date: June 2007*

Objective DAH4: Help HUD-Assisted Renters Make Progress Toward Self-Sufficiency.

Task 1: Update and revise the Family Self-Sufficiency (FSS) Action Plan. Plan completion and implementation June 2005. *New task accomplishment suspense date: June 2007.*

Task 2: Review resident demographics and conduct needs assessment for residents to determine alignment of needs with services currently provided. Make adjustments as necessary to current programs. Assessment completion date November 2005. Readjust programs as necessary by April 2006. *Revised assessment completion date June 2007.*

Task 3: Establish a resource focal point within the agency to assist residents in obtaining entrepreneurial opportunities to establish resident owned businesses. Establish a focal point, collect available resources and advertise services to residents. Initial capability date June 2006. *Revised initial capability date June 2007.*

Task 4: Revise the Agency's Section 3 Plan and establish a Section 3 Employment advocate within the agency responsible for insuring agency compliance with Section 3 requirements and promoting the employment of residents wherever possible. Plan revision July 2005. Establishment of Section 3 Employment advocate by December 2005. *Revised plan revision date June 2007. Revised date for establishment of Section 3 employment advocate is June 2007.*

GOAL: Increase Homeownership Opportunities

Objective HO1: Implement/Operate Housing Choice Voucher (Section 8) Homeownership Program.

Task 1: Implement Housing Choice Voucher (Section 8) Homeownership Program by December 1, 2005. *Task completed March 2005.*

Task 2: Place at least one family in the Housing Choice Voucher Homeownership Program by June 30, 2005. *New task accomplishment suspense date: December 31, 2006.*

Task 3: Place at least one family in the Housing Choice Voucher Homeownership Program by December 31, 2005. *New task accomplishment suspense date: December 31, 2007*

Task 4: Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2006, and December 31, 2006. *New task accomplishment suspense date: December 31, 2007*

Task 5: Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2007, and December 31, 2007. *New task accomplishment suspense date: December 31, 2008*

Task 6: Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2008, and December 31, 2008. *New task accomplishment suspense date: December 31, 2009*

Task 7: Place three families in the Housing Choice Voucher Homeownership Program between January 1, 2009, and December 31, 2009. *New task accomplishment suspense date: December 31, 2010*

Objective HO2: Develop and Implement a Section 32 Homeownership Program.

Task 1: Develop, obtain HUD approval and implement a Section 32 Homeownership Plan for Housing Authority residents, Housing Choice Voucher Homeownership Program participants and qualifying City of East St. Louis residents by December 31, 2004. *Task completed December 2004.*

Task 2: Sell at least one housing authority scattered site home through the Section 32 Homeownership Plan between January 1, 2005, and June 30, 2005. *Task completed May 2006.*

Task 3: Sell at least two housing authority scattered site homes through the Section 32 Homeownership Plan between July 1, 2005, and December 31, 2005. *One housing authority scattered site home is anticipated to be sold by January 31, 2007, with the second to be sold September 30, 2007*

Task 4: Sell at least five housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2006, and December 31, 2006. *Task is revised to selling three housing authority scattered site homes. New task accomplishment suspense date: December 31, 2007*

Task 5: Sell at least 10 housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2007, and December 31, 2007. *Task is revised to selling five housing authority scattered site homes. New task accomplishment suspense date: December 31, 2008*

Task 6: Sell at least 10 housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2008, and December 31, 2008. *Task is revised to selling five housing authority scattered site homes. New task accomplishment suspense date: December 31, 2009*

Task 7: Sell at least 15 housing authority scattered site homes through the Section 32 Homeownership Plan between January 1, 2009, and December 31, 2009. *Task is revised to selling five housing authority scattered site homes. New task accomplishment suspense date: December 31, 2010*

Objective H03: Use Replacement Housing Factor funds to build single-family public housing units, which will serve to anchor low-income homeownership opportunities for residents of public housing.

Task 1: Develop, receive HUD approval and implement a Replacement Housing Factor (Phase 1) Plan by January 2005.

Task 2: Begin (Phase 1) construction of 10 single-family living units in Spring 2005 and complete construction April 2006. Place public housing residents in units with potential to immediately purchase units. May-June 2006. *Construction is estimated to begin in Spring 2007. Estimated completion date for the project is March 2008.*

Task 3: Develop Phase 2 Replacement Housing Factor Plan for up to 20 single-family living units September 2005. *New task accomplishment suspense date: Spring 2007.*

Task 4: Begin Phase 2 construction of 20 single-family living units in Summer 2006 with estimated completion date of October 2007. Place public housing residents in units with potential to immediately purchase units. November-December 2007. *Construction is estimated to begin in Fall 2007. Estimated completion date for the project is October 2008.*

Objective HO4: Develop and Implement a Homeownership Supportive Services Program for Residents of the ESLHA.

Task 1: Develop, receive approval, and implement Homeownership Supportive Services Plan. Summer 2004. *Task completed July 2004.*

Task 2: Obtain services of a HUD approved Housing Counseling Agency to provide Homeownership Supportive Services to residents of the ESLHA. December 2004. *Task completed February 2005.*

Task 3: One-hundred ESLHA resident families will participate in the Homeownership Supportive Services Program. Of this number 15 families will either purchase or be fully qualified and in the position to purchase their own home. Completion date December 2005. *Task completed September 2006. Two homes purchased by participants.*

Task 4: One-hundred ESLHA resident families will participate in the Homeownership Supportive Services Program. Of this number 20 families will either purchase or be fully qualified and in the position to purchase their own home. Completion date December 2006. *New task accomplishment suspense date: December 2007.*

Task 5: One-hundred ESLHA resident families will participate in the Homeownership Supportive Services Program. Of this number 25 families will either purchase or be fully qualified and in the position to purchase their own home. Completion date December 2007. *New task accomplishment suspense date: December 2008.*

GOAL: Strengthen Communities

Objective SC1: Reduce Crime in Our Communities

Task 1: Install new common area lighting in all Samuel Gompers Homes common areas. Completion date October 2004. *Task completed October 2005.*

Task 2: Install security camera system in Samuel Gompers Homes common areas. Completion date April 2005. *Task completed February 2006.*

Task 3: Review common area lighting and security camera requirements for John DeShields/John Robinson Homes and prepare a plan to address identified needs. Completion date June 2005. *Task completed March 2006.*

Task 4: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date December 2005. *New task accomplishment suspense date: September 2007.*

Task 5: Review common area lighting and security camera requirements for Norman E. Owens Plaza/Orr-Weathers flats and prepare a plan to address identified needs. Completion date December 2005. *New task accomplishment suspense date: June 2007.*

Task 6: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date June 2006. *New task accomplishment suspense date: December 2007.*

Task 7: Review common area lighting and security camera requirements for all high-rise buildings (D-1, E-2, Brenton, Ruggeri, Rukavina, Starnes) and prepare a plan to address identified needs. Note: Plan should be based upon fact that these buildings may be demolished in the 2008-2010 timeframe. Completion date June 2006. *Lighting is upgraded – completion date was October 2005. Security camera requirement is on hold pending plan for high-rise building removal from inventory/demolition. See Objective DAH2, Tasks 5 & 7.*

Task 8: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date December 2006. *Lighting is upgraded – completion date was October 2005. Security camera requirement is on hold pending plan for high-rise building removal from inventory/demolition. See Objective DAH2, Tasks 5 & 7.*

Task 9: Review common area lighting and security camera requirements for Roosevelt/Villa Griffin Homes and prepare a plan to address identified needs. Completion date December 2006. *New task accomplishment suspense date: December 2007.*

Task 10: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date June 2008. *New task accomplishment suspense date: June 2008.*

Task 11: Review common area lighting and security camera requirements for Phoenix Courts/Forest Village and prepare a plan to address identified needs. Completion date June 2007. *New task accomplishment suspense date: June 2008*

Task 12: Upgrade common area lighting and install security cameras as outlined in the plan. Completion date December 2007. *New task accomplishment suspense date: December 2008.*

Task 13: Develop Neighborhood Watch Programs though-out our public housing communities. Completion date December 2006. *This task continues as ongoing. No specific completion date can be set as program requires continual monitoring and participation of residents changes frequently. A number of developments have programs while several do not.*

Task 14: Violence Against Women Act (VAWA): Review all current domestic violence related policy and procedure Develop and implement a new written policy and procedure to address any changes required by VAWA and recent state law. Completion date April 2007.

Task 15: Develop and implement a program using local social agencies such as the Violence Prevention Center and Call for Help to address the needs of domestic violence victims who apply for or are participants in the Agency's subsidized housing programs. Inform all applicants, residents and voucher participants of this program and encourage participation for those that may be victims of domestic violence, dating violence, sexual assault, and stalking. Program development and implementation July 2007.

Objective SC2: Strengthen Resident Organizations and Participation of Residents in the Community.

Task 1: Work with the Resident Advisory Board and develop a joint plan to increase participation of residents in the Resident Advisory Council activities of each complex. Plan completion date June 2005. *Increasing participation of residents in RAC activities continues to present difficult challenges. New task accomplishment suspense date: March 2007.*

Task 2: Implement Joint Plan. July 2005 through June 2006. *New task accomplishment suspense date: June 2007 through September 2007.*

Task 3: Work with the Resident Advisory Board and develop a joint plan to better inform public housing residents of issues, which may affect them as residents of the City of East St. Louis. Plan completion date December 2005. *New task accomplishment suspense date: June 2007. Plan will be to provide information about what is going on in community to property managers. Property managers will then include information in their newsletters to residents. Look at additional ways to get information out to residents.*

Task 4: Implement Joint Plan. January 2006 through December 2006. *New task accomplishment suspense date: September 2007 through December 2007.*

Task 5: Develop an Agency Community Service Focal Point to monitor resident's mandatory community service activities and to assist in providing meaningful community service opportunities. Implementation date June 2005. *Task cancelled and removed from Five Year Plan. Staff concluded there was no need for a focal point. However, property management believes a list of agencies periodically updated would be a valuable tool for property managers to share with residents who are in need of completing the community service requirement.*

Objective SC3: Sell Properties and Increase the Local Property Tax Rolls to Enhance Community Provided

Services.

- Task 1:** Identify all vacant land currently owned by the ESLHA. Completion date March 2005. *New task accomplishment suspense date: March 2007.*
- Task 2:** Identify all vacant land, which the ESLHA will retain to further develop housing in the City of East St. Louis. Completion date June 2005. *New task accomplishment suspense date: March 2007.*
- Task 3:** Develop a plan to address the sale of all remaining vacant land owned by ESLHA. Completion date July 2005. *New task accomplishment suspense date: June 2007.*
- Task 4:** Sell 100 vacant properties/lots. Completion date December 2006. *New task accomplishment suspense date: December 2007.*
- Task 5:** Sell 100 vacant properties/lots. Completion date December 2007. *New task accomplishment suspense date: December 2008.*
- Task 6:** Sell 100 vacant properties/lots. Completion date December 2008. *New task accomplishment suspense date: December 2009.*
- Task 7:** Sell 100 vacant properties/lots. Completion date December 2009. *New task accomplishment suspense date: December 2010.*
- Task 8:** Some properties will be sold under the goal to: "Promote Decent Affordable Housing." See Objective: DAH2, Task 3 above.

GOAL: Promote Agency Economic Self-Sufficiency

Objective ESS1: Reduce Agency Operating Costs Through Increasing the Efficient Use of All Available

Resources.

- Task 1:** Conduct energy/water resource conservation audit/analysis. Complete audit/analysis December 2005. *Task completed March 2006.*
- Task 2:** Implementation of recommendations of energy/water resource conservation audit/analysis December 2006. *New task accomplishment suspense date: September 2007*
- Task 3:** Conduct vehicle fleet audit/analysis. Complete audit/analysis December 2005. *New task accomplishment suspense date: February 2007.*
- Task 4:** Implementation of recommendations of fleet audit/analysis December 2006. *New task accomplishment suspense date: July 2007.*
- Task 5:** Develop plan/methodology for adopting preventative maintenance procedures to reduce long term Agency costs of operation. Complete Plan June 2006. *New task accomplishment suspense date: July 2007.*

Objective ESS2: Develop Real Time Financial Budgeting, Tracking and Reporting

- Task 1:** Real time financial budgeting, tracking and reporting should fit closely with the goal to: "Promote Decent Affordable Housing." See DAH1, Task 4. *New task accomplishment suspense date: June 2007.*

Objective ESS3: Increase Employee Performance Through Development and Training Programs, and Incentive Programs.

- Task 1:** Perform Agency wide review of training needs. Completion date December 2005. *New task accomplishment suspense date: March 2007. Plan will be to look at training needs over a period of time from January 2006 through December 2006. Training needs will incorporate additional asset management requirements.*
- Task 2:** Development and implementation of a plan, which meets training needs described by review. Completion date June 2006. *New task accomplishment suspense date: June 2007.*

Task 3: Review the General Electric Sigma Six performance and quality improvement program for possible adoption in part or in whole by the ESLHA. Completion date December 2005. *New task accomplishment suspense date: March 2007.*

Task 4: Conduct a review of the current employee performance reporting system and make recommendations as to whether to keep or revise current system. Completion date June 2006. *Performance evaluation to be more geared to the private sector and to asset based management concepts of operation New task accomplishment suspense date: February 2007.*

Objective ESS4: Streamline all Agency Policies, Procedures, and Reporting Required in the Shift to Asset Based Management.

Task 1: See goal to Promote Decent Affordable Housing, Objective DAH1

D. MANAGEMENT REVIEW:

The Agency will establish a Management Review Committee (MRC) to review progress in meeting the goals and objectives outlined in the 5 Year Plan, and the 5 Year Capital Fund Plan. The MRC will meet quarterly and provide senior management with an assessment of overall progress. Additionally, the MRC will make recommendations as necessary to adjust goals and objectives to better reflect the changing and currently unrealized needs of the Agency.

Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment’s name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Community Service & Self Sufficiency Requirement (Page 74, Paragraph G)
- Admissions Policy for Deconcentration (Page 76, Paragraph K)
- FY 2007 Capital Fund Program Annual Statement (Attachment T)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY) (Attachment X)

Optional Attachments:

- PHA Management Organizational Chart (Page 80)
- Capital Fund Program 5 Year Action Plan (Attachment W)
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) (Page 78)
- Other (List below, providing each attachment name)
See Table of Contents

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**
- Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Our mixed finance/mixed income development project known as Central City Apartments is complete and all 84 units are rented. We are working on several other development initiatives, which will likely include a mixed finance/mixed income development project.

We have continued with our inventory reduction efforts and have now demolished 93 units which, have been replaced with Section 8 vouchers. Additionally, in the coming year we are planning to demolish another 218 units. Many of these units present difficult maintenance challenges and cannot be operated efficiently and effectively in the coming asset management environment. Additional considerations include the deconcentration of living units thereby creating a better and less congested living environment for our residents.

We will continue our plan to reduce the inventory of detached homes (Section 32 and outright sale programs) and vacant lots and hopefully place these on the local property tax roles so that they may add to necessary revenues, which go to supporting services provided by East St. Louis City government.

We are in the middle of the process of converting the agency to asset based management. We look forward to this challenge and believe that this conversion will only serve to strengthen the entire agency.

Additionally, governance of the East St. Louis Housing Authority is expected to pass from HUD and be returned to the City of East St. Louis with the appointment of a Board of Commissioners to oversee the overall direction of the agency. The new Board is expected to be seated on January 18, 2007. We believe HUD will continue to monitor the transition for some period of time.

ESLHA certifies that its plan remains consistent with the city's Consolidated Plan.

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located [which includes the Analysis of Impediments to Fair Housing Choice (AI)] and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy	Annual Plan: Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,958	5	3	5	5	5	4
Income >30% but <=50% of AMI	908	5	5	5	5	5	4
Income >50% but <80% of AMI	884	3	5	5	3	5	3
Elderly	525	4	5	5	4	4	5
Families with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity		5	5	5	5	5	5

Note: The above numbers of families are extracted from the City of East St. Louis Five-Year Consolidated Strategic Plan 2005-2009, which was prepared with an effective date of December 13, 2004. According to the Consolidated Plan 2005-2009, the population of East St. Louis is expected to continue to decline. Taking into consideration the anticipated decline in population, condition of housing units and housing problems currently being experienced by renters, the estimate is that there will be a need to serve 2,700 renters over the next five years. Very low-income households continue to be faced with a dilemma. While there appears to be adequate housing for very low-income households, in fact much of this housing for large families requiring three or more bedrooms is being rented by higher income households. "However, the number of 3 plus bedroom units (1,265) being rented at rents affordable to extremely low income households exceeded the number of large related extremely low-income households (373) by over 800 housing units." Low-income households are faced with problems similar to those faced by very low-income households. There are 1,904 rental units in the City of East St. Louis with rents, which are affordable to low-income households. Low-income households rent sixty three percent of these rental units. "Analysis of this data reveals that there are enough rental units in the city having rents that could accommodate low income households of various types but these households are being occupied by higher income households." Eight hundred eighty four moderate-income families rent in the City of East St. Louis. The Consolidated Plan indicates that there is a need for moderate-

income housing in the city. The apparent current lack of moderate-income rental housing has resulted in moderate-income families seeking low-income and very low-income housing in the East St. Louis market. The Consolidated Plan theorizes that an increase in moderate-income rental housing would result in more opportunities for low-income and very low-income families in the current East St. Louis rental market.

Note: The above information and quotes were extracted from the City of East St. Louis Five-Year Consolidated Strategic Plan 2005-2009 and Annual Action Plan 2005 pages 21-23.

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market studies
Indicate year: 2003

Site and Market Analysis for a Mixed-Income Development Program, 2003 (American Marketing Services, Inc.)

- Other sources: (list and indicate year of information)

American Fact Finder, Census 2000 Summary File 3 (SF-3) East St. Louis City, Illinois DP-4 Profile of Selected Housing Characteristics. We conducted a review of U.S. Census data available on the Internet. There is no more recent data than that which was provided in the 2000 census.

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Samuel Gompers Homes Asset Management Project Group 1 Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	51		N/A
Extremely low income <=30% AMI	49	96	
Very low income (>30% but <=50% AMI)	2	4	
Low income (>50% but <80% AMI)	0	0	
Families with children	46	90	
Elderly families	7	14	
Families with Disabilities	3	6	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5	10	N/A
2 BR	38	75	N/A
3 BR	5	9	N/A
4 BR	2	4	N/A
5 BR	1	2	N/A
5+ BR	0	0	N/A

**Samuel Gompers Homes
Asset Management Project Group 1
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

**1-2, 1-3 John Robinson/John DeShields
Asset Management Project Group 2
Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	36		N/A
Extremely low income <=30% AMI	31	86	
Very low income (>30% but <=50% AMI)	4	11	
Low income (>50% but <80% AMI)	1	3	
Families with children	28	78	
Elderly families	4	10	
Families with Disabilities	5	14	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	8	22	N/A
2 BR	14	39	N/A
3 BR	14	39	N/A
4 BR	0	0	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A

**1-2, 1-3 John Robinson/John DeShields
Asset Management Project Group 2
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

**1-4, 1-26 Roosevelt Homes, 1-41 Forest Village
Asset Management Project Group 3
Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	68		N/A
Extremely low income <=30% AMI	63	93	
Very low income (>30% but <=50% AMI)	5	7	
Low income (>50% but <80% AMI)	0	0	
Families with children	66	97	
Elderly families	0	0	
Families with Disabilities	6	9	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	2	3	N/A
2 BR	49	72	N/A
3 BR	14	21	N/A
4 BR	3	4	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A

**1-4, 1-26 Roosevelt Homes, 1-41 Forest Village
Asset Management Project Group 3
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

**1-21, 1-44 Norman E. Owens Plaza, 1-7 Orr-Weathers Row Houses
 Asset Management Project Group 4
 Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	98		N/A
Extremely low income <=30% AMI	88	90	
Very low income (>30% but <=50% AMI)	10	10	
Low income (>50% but <80% AMI)	0	0	
Families with children	98	100	
Elderly families	0	0	
Families with Disabilities	9	9	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	N/A
2 BR	76	78	N/A
3 BR	18	18	N/A
4 BR	3	3	N/A
5 BR	1	1	N/A
5+ BR	0	0	N/A

**1-21, 1-44 Norman E. Owens Plaza, 1-7 Orr-Weathers Row Houses
Asset Management Project Group 4
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

**1-7 Orr-Weathers Apartments - Mixed Population Development
Asset Management Project Group 5
Housing Needs of Families on the Waiting List***

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	141		N/A
Extremely low income <=30% AMI	136	96	
Very low income (>30% but <=50% AMI)	4	3	
Low income (>50% but <80% AMI)	1	1	
Families with children	0	0	
Elderly families	8	6	
Families with Disabilities	41	29	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	140	99	N/A
2 BR	1	1	N/A
3 BR	0	0	N/A
4 BR	0	0	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A

**1-7 Orr-Weathers Apartments - Mixed Population Development
Asset Management Project Group 5
Housing Needs of Families on the Waiting List***

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

*The same waiting list feeds both Asset Management Project Group 5 and Group 7. These are both mixed population developments.

1-5 Villa Griffin, 1-27, 1-28 Phoenix Court 1-13, 1-38, 1-39 Scattered Sites Asset Management Project Group 6 Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	121		N/A
Extremely low income <=30% AMI	108	90	
Very low income (>30% but <=50% AMI)	13	11	
Low income (>50% but <80% AMI)	0	0	
Families with children	121	100	
Elderly families	3	3	
Families with Disabilities	4	3	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	N/A
2 BR	91	75	N/A
3 BR	25	21	N/A
4 BR	4	3	N/A
5 BR	1	1	N/A
5+ BR	0	0	N/A

**1-5 Villa Griffin, 1-27, 1-28 Phoenix Court 1-13, 1-38, 1-39 Scattered Sites
Asset Management Project Group 6
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

NA – Information not available

**1-8, 1-9 Lansdowne Towers - Mixed Population Development
Asset Management Project 7
Housing Needs of Families on the Waiting List***

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	141		N/A
Extremely low income <=30% AMI	136	96	
Very low income (>30% but <=50% AMI)	4	3	
Low income (>50% but <80% AMI)	1	1	
Families with children	0	0	
Elderly families	8	6	
Families with Disabilities	41	29	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	140	99	N/A
2 BR	1	1	N/A
3 BR	0	0	N/A
4 BR	0	0	N/A
5 BR	0	0	N/A
5+ BR	0	0	N/A

**1-8, 1-9 Lansdowne Towers - Mixed Population Development
Asset Management Project 7
Housing Needs of Families on the Waiting List***

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

*The same waiting list feeds both Asset Management Project Group 5 and Group 7. These are both mixed population developments.

**1-25, 1-40, 1-45, 1-46, 1-47, 1-48, 1-50, 1-51 Scattered Sites
Asset Management Project 8
Housing Needs of Families on the Waiting List**

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)
 If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	125		N/A
Extremely low income <=30% AMI	103	82	
Very low income (>30% but <=50% AMI)	18	14	
Low income (>50% but <80% AMI)	4	3	
Families with children	125	100	
Elderly families	0	0	
Families with Disabilities	11	9	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0	0	N/A
2 BR	72	58	N/A
3 BR	36	29	N/A
4 BR	15	12	N/A
5 BR	2	2	N/A
5+ BR	0	0	N/A

**1-25, 1-40, 1-45, 1-46, 1-47, 1-48, 1-50, 1-51 Scattered Sites
Asset Management Project 8
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

1-49 Central City Apartments*
Asset Management Project 10
Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance
 Public Housing
 Combined Section 8 and Public Housing
 Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/sub-jurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	N/A		N/A
Extremely low income <=30% AMI	UNK	UNK	
Very low income (>30% but <=50% AMI)	UNK	UNK	
Low income (>50% but <80% AMI)	UNK	UNK	
Families with children	UNK	UNK	
Elderly families	UNK	UNK	
Families with Disabilities	UNK	UNK	
Race/ethnicity	UNK	UNK	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	UNK	UNK	N/A
2 BR	UNK	UNK	N/A
3 BR	UNK	UNK	N/A
4 BR	UNK	UNK	N/A
5 BR	UNK	UNK	N/A
5+ BR	UNK	UNK	N/A

1-49 Central City Apartments*
Asset Management Project 10
Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)? 6

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

*Central City Apartments is a mixed income development operated by East Lake Management & Development Corporation, which includes 35 public housing units out of a total of 84 units. While the development includes public housing units, the entire development is operated independently of the East St. Louis Housing Authority (ESLHA). Waiting list data is not tracked or maintained by the ESLHA.

Summary of Site-Based Waiting Lists Housing Needs of Families on the Waiting List			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	640		N/A
Extremely low income <=30% AMI	578	90	
Very low income (>30% but <=50% AMI)	56	9	
Low income (>50% but <80% AMI)	6	1	
Families with children	484	76	
Elderly families	22	3	
Families with Disabilities	79	12	
Race/ethnicity	African American	100	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	157	25	N/A
2 BR	338	53	N/A
3 BR	112	18	N/A
4 BR	27	4	N/A
5 BR	6	1	N/A
5+ BR	0	0	N/A

**Summary of Site-Based Waiting Lists
Housing Needs of Families on the Waiting List**

Is the waiting list closed (select one)? No Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? No Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

Statistical Data as of 10/13/06

UNK – Unknown

N/A – Information not available

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Short/middle term shortage of affordable housing for all eligible populations

Strategy 1. Optimize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program

- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional Section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel Section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints

- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants		
a) Public Housing Operating Fund	6,792,910	
b) Public Housing Capital Fund	3,464,958	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	3,695,237	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	235,208	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)	0	
Turnkey III	0	
2. Prior Year Federal Grants (un-obligated funds only) (list below)		
2004	3,260,257	Capital Fund

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
3. Public Housing Dwelling Rental Income		
Public Housing Rents	2,718,678	Operations
4. Other income (list below)		
Public Housing	540,922	Operations
5. Non-federal sources (list below)		
Total Resources	20,708,170	All Programs

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (When a family or individual reaches approximately 15 from the top on the waiting list.)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other: Credit Checks, Utility Checks, and References.

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

- e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- f. Yes No: We use a commercial data base which includes access to various data bases.

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA administrative office located at 690 North 20th Street, East St. Louis, IL
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

- How many site-based waiting lists will the PHA operate in the coming year?

Eight

Note: The Central City Apartments waiting list is operated and maintained by East Lake Management and Development Corporation on site at Central City Apartments.

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously?

If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA administrative office located at 690 North 20th Street, East St. Louis, IL
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One Provided applicant is offered a unit in development selected during the application process.
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Over-housed
- Under-housed
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

 9 Date and Time

Points for various documented preferences determine position on the waiting list. Ties in waiting list position are broken by the earliest date and time an applicant signs up for housing.

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 4 Victims of domestic violence
- 7 Substandard housing
- 3 Homelessness
- High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability
- 5 Veterans and veterans' families
- 8 Residents who live and/or work in the jurisdiction
- 5 Those enrolled currently in educational, training, or upward mobility programs

- ___ Households that contribute to meeting income goals (broad range of incomes)
- 6 Households that contribute to meeting income requirements (targeting)
- ___ Those previously enrolled in educational, training, or upward mobility programs
- ___ Victims of reprisals or hate crimes
- ___ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and Continued Occupancy (ACO) policy
- PHA briefing seminars or written materials
- Other source (list) Property Management Staff

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists
- If selected, list targeted developments below:

Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other
Family Composition, Income Eligibility, Need for Assistance, Disclosure of Social Security Numbers, Citizenship, etc.
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other
Previous Landlord Name, Telephone Number and Address, etc.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
 - Federal public housing
 - Federal moderate rehabilitation
 - Federal project-based certificate program
 - Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA administrative office located at 690 North 20th Street, East St. Louis, IL
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Market Availability, Unforeseen Circumstances (Case-by-Case Judgment)

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families

- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

8 Date and Time

Former Federal preferences

- 3 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 6 Victims of domestic violence
- 6 Substandard housing
- 4 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- 4 Veterans and veterans’ families
- 7 Residents who live and/or work in your jurisdiction
- 4 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- 5 Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses
 For the non-reimbursed medical expenses of non-disabled or non-elderly families
 Other (describe below)

e. Flat rents

1. Do you have flat rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are flat rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at flat rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other
Within 30 days of the occurrence.

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
 Survey of rents listed in local newspaper
 Survey of similar unassisted units in the neighborhood
 Other
Survey of Rents Listed by Realtors.

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
 100% of FMR
 Above 100% but at or below 110% of FMR
 Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
 The PHA has chosen to serve additional families by lowering the payment standard
 Reflects market or submarket
 Other (list below)

- c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?
Exemption Due to Financial Hardship.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 2007	Expected Turnover
Public Housing	1,868	425
Section 8 Vouchers	685	30
Section 8 Certificates	N/A	N/A
Section 8 Mod Rehab	N/A	N/A
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	N/A
Public Housing Drug Elimination Program (PHDEP)	N/A	N/A
Other Federal Programs(list individually)		
Turnkey III Homeownership	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management:

East St. Louis Housing Authority Admissions & Continued Occupancy Policy
Maintenance & Management Plans
East St. Louis Housing Authority Campus of Learners Admissions & Continued Occupancy Policy
Family Self Sufficiency Action Plan

(2) Section 8 Management:

East St. Louis Housing Authority Administrative Plan for the Section 8 Voucher Program

- Other

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

Residents should contact their development property management office while applicants should contact the administrative offices located at 690 North 20th Street, East St. Louis, IL.

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA administrative offices located at 690 North 20th Street, East St. Louis, IL.
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement for FY 2007 is provided as an attachment to the PHA Plan at Attachment Q.

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment R

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:
Orr-Weathers high-rise buildings (D-1 and E-2) Part of Project IL1-7

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

Contingent on financing through the Illinois Housing Development Agency in the December 2006 round of tax credit awards, the East St. Louis Housing Authority/East Lake Management & Development Corporation is planning to build 105 units of mixed finance/income housing in the Audubon area of the City of East St. Louis. The proposal will include approximately 45 units of public housing.

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

See item d) above.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of

1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description				
1a. Development name: Samuel Gompers Homes				
1b. Development (project) number: IL1-01				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-01	450 N. 6 th St.	X		Planned Application
The Agency plans to demolish 40 units. The exact addresses are to be determined pending a consultant study.				
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned</u> for submission: <u>03/31/07</u>				
5. Number of units affected: 40 (8 buildings)				
6. Coverage of action (select one)				
<input checked="" type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

Demolition/Disposition Activity Description				
1a. Development name: John DeShields Homes				
1b. Development (project) number: IL1-03				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-03	12-G DeShields		X	Planned Application

IL1-03	12-H DeShields	X	Planned Application
The Agency plans to convert these units to non-dwelling space for use as storage space.			
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>			
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>			
4. Date application approved, submitted, or <u>planned</u> for submission: <u>01/31/07</u>			
5. Number of units affected: 2 (1 building)			
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input type="checkbox"/> Individual non-collated units			
7. Timeline for activity: a. Actual or projected start date of activity: 03/30/07 b. Projected end date of activity: 06/30/07			

Demolition/Disposition Activity Description				
1a. Development name: John DeShields Homes				
1b. Development (project) number: IL1-03				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-03	28-J DeShields		X	Planned Application
The Agency plans to convert this unit to non-dwelling space for social service use.				
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>				
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned</u> for submission: <u>03/01/07</u>				
5. Number of units affected: 1				
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development <input type="checkbox"/> Individual non-collated units				
7. Timeline for activity: a. Actual or projected start date of activity: 06/30/07				

b. Projected end date of activity: 09/01/07

Demolition/Disposition Activity Description				
1a. Development name: Roosevelt Homes				
1b. Development (project) number: IL1-04				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-04	1328 N. 44 th St.	X		Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned</u> for submission: <u>06/30/07</u>				
5. Number of units affected: 83 (12 buildings)				
6. Coverage of action (select one)				
<input checked="" type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 09/30/07				
b. Projected end date of activity: 12/31/07				
The Agency plans to demolish 40 units. The exact addresses are to be determined pending a consultant study.				

Demolition/Disposition Activity Description				
1a. Development name: Lansdowne Towers (Brenton Building)				
1b. Development (project) number: IL1-08				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-08	2901 Waverly Ave.	X		Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned</u> for submission: <u>06/30/07</u>				

5. Number of units affected: 95 (1 building)

6. Coverage of action (select one)

Part of the development

Total development

Individual non-collated units

7. Timeline for activity:

a. Actual or projected start date of activity: 09/30/07

b. Projected end date of activity: 12/31/07

Demolition/Disposition Activity Description

1a. Development name: Scattered Site

1b. Development (project) number: IL1-11,

<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-11	660 N. 19 th	X	X	Pending
IL1-11	662 N. 19 th	X	X	Pending
IL1-11	664 N. 19 th	X	X	Pending
IL1-11	666 N. 19 th	X	X	Pending
IL1-11	668 N. 19 th	X	X	Pending
IL1-11	670 N. 19 th	X	X	Pending
IL1-11	923 Lynch	X	X	Pending
IL1-11	925 Lynch	X	X	Pending
IL1-11	927 Lynch	X	X	Pending
IL1-11	929 Lynch	X	X	Pending
IL1-11	1001 Gross	X	X	Pending
IL1-11	1002 Gross	X	X	Pending
IL1-11	1005 Gross	X	X	Pending
IL1-11	1007 Gross	X	X	Pending
IL1-11	1009 Gross	X	X	Pending
IL1-11	1011 Gross	X	X	Pending
IL1-11	1309 N. 11 th St.	X	X	Pending
IL1-11	1311 N. 11 th St.	X	X	Pending
IL1-11	1720 Lake	X	X	Pending
IL1-11	1740 Lake	X	X	Pending
IL1-11	1760 Lake	X	X	Pending
IL1-11	1780 Lake	X	X	Pending
IL1-11	1904 Summit	X	X	Pending
IL1-11	1906 Summit	X	X	Pending
IL1-11	1908 Summit	X	X	Pending
IL1-11	1910 Summit	X	X	Pending
IL1-11	1912 Summit	X	X	Pending
IL1-11	1914 Summit	X	X	Pending
IL1-11	1916 Summit	X	X	Pending
IL1-11	1918 Summit	X	X	Pending
IL1-11	1920 Summit	X	X	Pending

IL1-11	1922 Summit	X	X	Pending
IL1-11	1924 Summit	X	X	Pending
IL1-11	1926 Summit	X	X	Pending
IL1-11	1928 Summit	X	X	Pending
IL1-11	1930 Summit	X	X	Pending
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input checked="" type="checkbox"/>				
Planned application <input type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: <u>03/06/07</u>				
5. Number of units affected: 36				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 07/01/07				
b. Projected end date of activity: 12/31/07				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-20				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-20	811 N. 36 th St.	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: <u>03/31/07</u>				
5. Number of units affected: 1				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated unit				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-25				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-25	1406 Central	X	X	Planned Application
IL1-25	1828 Russell	X	X	Planned Application
IL1-25	1617 Wilford	X	X	Planned Application
IL1-25	1803 Wilford	X		Planned Application
IL1-25	1419 Lawrence	X		Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: <u>03/31/07</u>				
5. Number of units affected: 05				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-46				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-46	1355 Pennsylvania	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: <u>03/31/07</u>				
5. Number of units affected: 1				

6. Coverage of action (select one)
 Part of the development
 Total development
 Individual non-collated units

7. Timeline for activity:
a. Actual or projected start date of activity: 06/30/07
b. Projected end date of activity: 09/30/07

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-47				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-47	1328 N. 31 st	X	X	Planned Application
IL1-47	1406 N. 45 th	X	X	Planned Application
IL1-47	1416 Gross	X	X	Planned Application
IL1-47	4038 N. Park	X		Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or planned for submission: 03/31/07				
5. Number of units affected: 4				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-48				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-48	701 N. 31 st		X	Planned Application

IL1-48	831 N 52 nd	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned for submission</u> : 03/31/07				
5. Number of units affected: 2				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-50				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-50	616 N. 9 th	X	X	Planned Application
IL1-50	1104 Summit	X	X	Planned Application
IL1-50	1805 Central	X		Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned for submission</u> : 03/31/07				
5. Number of units affected: 3				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

Demolition/Disposition Activity Description				
1a. Development name: Scattered Site				
1b. Development (project) number: IL1-51				
<u>Development</u>	<u>Address</u>	<u>Demolition</u>	<u>Disposition</u>	<u>Status</u>
IL1-51	731 N. 55 th	X	X	Planned Application
IL1-51	2922 Ohio	X	X	Planned Application
IL1-51	3011 North Park		X	Planned Application
IL1-51	3202 North Park	X	X	Planned Application
2. Activity type: Demolition <input checked="" type="checkbox"/>				
Disposition <input checked="" type="checkbox"/>				
3. Application status (select one)				
Approved <input type="checkbox"/>				
Submitted, pending approval <input type="checkbox"/>				
Planned application <input checked="" type="checkbox"/>				
4. Date application approved, submitted, or <u>planned for submission</u> : 03/31/07				
5. Number of units affected: 2				
6. Coverage of action (select one)				
<input type="checkbox"/> Part of the development				
<input type="checkbox"/> Total development				
<input checked="" type="checkbox"/> Individual non-collated units				
7. Timeline for activity:				
a. Actual or projected start date of activity: 06/30/07				
b. Projected end date of activity: 09/30/07				

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete

one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless

eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)	
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	
<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway	
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	
<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)	

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)		
1a. Development name: Scattered Site		
1b. Development (project) number: IL1-25		
<u>Development</u>	<u>Address</u>	<u>Status</u>
IL1-25	1808 Russell	Planned Application
IL1-25	1816 Russell	Planned Application
IL1-25	1820 Russell	Planned Application
IL1-25	1832 Russell	Planned Application
IL1-25	1409 Gay	Planned Application
IL1-25	1411 Gay	Planned Application

IL1-25	1413 Gay	Planned Application
IL1-25	1417 Gay	Planned Application
IL1-25	1419 Gay	Planned Application
IL1-25	1819 Gay	Planned Application
IL1-25	1405 Central	Planned Application
IL1-25	1410 Central	Planned Application
IL1-25	1412 Central	Planned Application
IL1-25	1413 Central	Planned Application
IL1-25	1613 Wilford	Planned Application
IL1-25	1615 Wilford	Planned Application
IL1-25	1711 Wilford	Planned Application
IL1-25	1713 Wilford	Planned Application
IL1-25	1807 Lawrence	Planned Application
IL1-25	1810 Lawrence	Planned Application
IL1-25	1817 Lawrence	Planned Application
1. Federal Program Authority:		
<input type="checkbox"/> HOPE I		
<input type="checkbox"/> 5(h)		
<input type="checkbox"/> Turnkey III		
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)		
3. Application status: (select one)		
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program		
<input type="checkbox"/> Submitted, pending approval		
<input checked="" type="checkbox"/> Planned application		
4. Date Homeownership Plan/Program approved, submitted, or <u>planned</u> for submission: June 30, 2007		
5. Number of units affected: 21		
6. Coverage of action: (select one)		
<input type="checkbox"/> Part of the development		
<input type="checkbox"/> Total development		
<input checked="" type="checkbox"/> Scattered Site		

Public Housing Homeownership Activity Description (Complete one for each development affected)		
1a. Development name: Scattered Site		
1b. Development (project) number: IL1-40		
<u>Development</u>	<u>Address</u>	<u>Status</u>
IL1-40	1414 Central Ave.	Planned Application
IL1-40	1415 Central Ave.	Planned Application
IL1-40	1416 Central Ave.	Planned Application
IL1-40	1417 Central Ave.	Planned Application
IL1-40	1418 Central Ave.	Planned Application

IL1-40	1419 Central Ave.	Planned Application
IL1-40	1420 Central Ave.	Planned Application
1. Federal Program Authority:		
<input type="checkbox"/> HOPE I		
<input type="checkbox"/> 5(h)		
<input type="checkbox"/> Turnkey III		
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)		
3. Application status: (select one)		
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program		
<input type="checkbox"/> Submitted, pending approval		
<input checked="" type="checkbox"/> Planned application		
4. Date Homeownership Plan/Program approved, submitted, or <u>planned for submission</u> :		
March 31, 2009		
5. Number of units affected: 7		
6. Coverage of action: (select one)		
<input type="checkbox"/> Part of the development		
<input type="checkbox"/> Total development		
<input checked="" type="checkbox"/> Scattered Site		

Public Housing Homeownership Activity Description (Complete one for each development affected)		
1a. Development name: Scattered Site		
1b. Development (project) number: IL1-45		
<u>Development</u>	<u>Address</u>	<u>Status</u>
IL1-45	1612 Gay Ave.	Planned Application
IL1-45	1631 Gay Ave.	Planned Application
IL1-45	1636 Gay Ave.	Planned Application
1. Federal Program Authority:		
<input type="checkbox"/> HOPE I		
<input type="checkbox"/> 5(h)		
<input type="checkbox"/> Turnkey III		
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)		
3. Application status: (select one)		
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program		
<input type="checkbox"/> Submitted, pending approval		
<input checked="" type="checkbox"/> Planned application		
4. Date Homeownership Plan/Program approved, submitted, or <u>planned for submission</u> :		
June 30, 2007		
5. Number of units affected: 3		
6. Coverage of action: (select one)		
<input type="checkbox"/> Part of the development		
<input type="checkbox"/> Total development		

Scattered Site

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: Scattered Site

1b. Development (project) number: IL1-50

<u>Development</u>	<u>Address</u>	<u>Status</u>
IL1-50	1712 Gay Ave.	Planned Application
IL1-50	1732 Central Ave.	Planned Application
IL1-50	1812 Gay Ave.	Planned Application
IL1-50	1833 Central Ave.	Planned Application
IL1-50	1912 Piggot Ave.	Planned Application
IL1-50	1914 Piggot Ave.	Planned Application
IL1-50	1605 Central Ave.	Planned Application
IL1-50	1628 Gay Ave.	Planned Application
IL1-50	1730 Central Ave.	Planned Application
IL1-50	1736 Central Ave.	Planned Application
IL1-50	1816 Gay Ave.	Planned Application

1. Federal Program Authority:

- HOPE I
- 5(h)
- Turnkey III
- Section 32 of the USHA of 1937 (effective 10/1/99)

3. Application status: (select one)

- Approved; included in the PHA's Homeownership Plan/Program
- Submitted, pending approval
- Planned application

4. Date Homeownership Plan/Program approved, submitted, or planned for submission:
September 30, 2007

5. Number of units affected: 11

6. Coverage of action: (select one)

- Part of the development
- Total development
- Scattered Site

**Public Housing Homeownership Activity Description
(Complete one for each development affected)**

1a. Development name: Scattered Site

1b. Development (project) number: IL1-51

<u>Development</u>	<u>Address</u>	<u>Status</u>
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IL1-51	816 North 39 th Street	Planned Application
IL1-51	1205 North 18 th Street	Planned Application
1. Federal Program Authority:		
<input type="checkbox"/> HOPE I		
<input type="checkbox"/> 5(h)		
<input type="checkbox"/> Turnkey III		
<input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)		
3. Application status: (select one)		
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program		
<input type="checkbox"/> Submitted, pending approval		
<input checked="" type="checkbox"/> Planned application		
4. Date Homeownership Plan/Program approved, submitted, or <u>planned for submission</u> :		
September 30, 2007		
5. Number of units affected: 2		
6. Coverage of action: (select one)		
<input type="checkbox"/> Part of the development		
<input type="checkbox"/> Total development		
<input checked="" type="checkbox"/> Scattered Site		

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-Sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/18/99

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

Public housing rent determination policies

- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
See Family Self Sufficiency Program Below.				

(2) Family Self Sufficiency Programs

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2007 Estimate)	Actual Number of Participants (As of: 10/31/06)
Public Housing	37	100
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

<p>D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937</p>

The Community Service Requirement program description is included at Attachment D.

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected?

All Developments

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected?

All Developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities

Various After School Programs.

The East St. Louis Police Department has agreed to work with our security forces by responding to our calls for assistance.

2. Which developments are most affected?

All Developments

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Residents living in East St. Louis Housing Authority properties may have common household pets. Pets allowed do not include reptiles other than turtles. Additionally, Rottweilers and Bull Terriers or mixed breeds with these characteristics are not allowed. Size and number of pets are limited except for working animals for the handicapped. Dogs and cats are subject to various requirements, such as registration with the management office, personal liability insurance requirements, certification of inoculation, and proof of spaying/neutering, and payment of a nonrefundable

registration fee/pet deposit. Residents seeking to have pets must sign an agreement with the housing authority, which outlines all requirements for keeping and maintaining pets.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))? (If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain? __
5. Yes No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment

Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

See Page 76, Paragraph L

Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other:

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list) Resident Council Presidents

The selection process is as follows: Members of the Resident Advisory Board nominate candidates. All Resident Council Presidents vote on the candidates. The name of the individual selected is then forwarded to the mayor of the City of East St. Louis for appointment with the consent of the City Council in accordance with Illinois Compiled Statute 310 ILCS 10/3. Once approved the Resident Commissioner takes his or her place as a member of the Board of Commissioners. See Page 74 Paragraph J.

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: The City of East St. Louis

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan.
 - Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The major goals of the proposed Five-Year Plan (2005-2009) include improving the infrastructure through repair and replacement, promoting economic development, improving the City's housing stock and creating affordable housing opportunities and demolition and land clearance. CDBG Operations Corporation education and counseling for prospective new homeowners.

D. Exigent Health & Safety (EHS) Deficiency Analysis & Reduction Plan

EHS Deficiency Analysis

The ESLHA conducted an analysis of its EHS deficiencies for calendar years 2003, 2004, and 2005. Based upon identification of these deficiencies the Agency has developed the attached follow-up plan.

FOLLOW-UP PLAN:

Goal:

The goal is to reduce and eliminate the repetitive Exigent Health and Safety (EHS) defects of five or more per property identified from REAC inspections.

Action Plan

ESLHA shall perform analysis of the EHS defects identifying the specific defects for improvements in these areas to include but not limited to:

- Train maintenance staff in identifying EHS items and make necessary repairs when making other routine repairs in units.
- Review and recommend maintenance materials that will eliminate continuous repairs of the same work items.
- Utilize the "UPCS Inspection" process to identify EHS items for repair prior to REAC inspection.
- Develop maintenance schedules to identify manpower needed to address repairs performed in accordance with HUD guidelines for EHS items.
- Monitor weekly via reviews and on-site inspections of work items.
- Utilize Modernization and Capital Fund programs for major work repair items identified.
- Work in conjunction with Housing Management to educate residents on tenant responsibilities for maintaining ESLHA property
- Communicate with Residents via attending Resident Advisory Board and Resident Council Meetings regarding deficiencies identified indicating problems, prevention and solutions where their assistance is needed in the improvement process.
- Look at existing or new systems that will provide, efficient and effective methods of assessing and analyzing data.
- Collaborate with Housing Management when performing annual inspections in identifying EHS items as a part of the standard operating procedures.
- Develop a monitoring and follow-up process for maintenance work item completion to assure the EHS items are corrected the first time.
- Review and develop new preventative maintenance programs that will decrease such EHS items.
- Establish internal and external communication relationships with residents, staff and others.
- Review, establish new and revise existing policies and procedures for EHS work items.
- Perform random quality control checks for work item completion and quality of work performed.
- Conduct strategy meetings with staff on monthly basis for goal monitoring.

- Utilize various inspection processes, i.e., UPCS, Annual, Move-In, Move-out, Vacancy Turnover, Housekeeping and Quality Control to identify unit deficiencies for corrective action in accordance to HUD guidelines for Routine and Non-Routine work items.
- Work order reports to be reviewed weekly and monthly for identifying work orders called in that may be categorized as EHS.

TIMELINE

Effective for immediate implementation.

FUNDING

Existing Operating Funds will be utilized for routine work items to be performed by existing maintenance staff. Extraordinary repairs that may require specialized skilled staff will be looked at for a Capital Fund project.

E. Notice Requirements

In compliance with the federal statute regarding the development of the Agency Annual Plan, the ESLHA conducted the following:

November 15, 2006 December 12, 2006	Resident Advisory Board Meetings
January 3, 2007	Public Hearing
January 11, 2007	HUD Representative/ Board Approval
January 15, 2007	Submission to HUD

F. Fair Housing Policy

It is the policy of the ESLHA to comply fully with all Federal, State and local nondiscrimination laws and in accordance with the rules and regulations governing Fair Housing and Equal Opportunity in housing and employment and with the Americans with Disabilities Act.

Specifically, the ESLHA shall not on account of race, color, sex, religion, sexual orientation, age, ancestry, military status, disability or handicap, creed, national or ethnic origin, familial status, deny any family or individual the opportunity to apply for or receive assistance under HUD’s Public Housing Programs, within the requirements and regulations of HUD and other regulatory authorities.

To further its commitment to full compliance with applicable Civil Rights laws, the ESLHA will provide access to information to public housing residents regarding “discrimination”. Also, this subject will be discussed during the briefing session and any complaints will be documented and made part of the applicant’s tenant file.

G. Community Service & Self Sufficiency Requirement

Each adult resident of the Housing Authority of the City of East St. Louis (ESLHA) is required to contribute eight hours per month of community service, not including political activities, within the community or participate in an economic self-sufficiency program for eight hours per month. Certain individuals and families are exempt from these requirements including residents who are: 62 years of age or older, blind or disabled, participating in certain Federal/State welfare programs under the Social Security Act. For a complete description of exemptions see the ESLHA Admissions and Continued Occupancy Policy. Resident(s) qualifying in each household are required to sign an agreement that they will participate and complete eight hours per month of Community Service or participate in an economic self-sufficiency program.

Property managers will review compliance with these requirements at the annual re-examination interview. The ESLHA will not renew or extend leases for those individuals and families failing to meet the above Community Service & Self Sufficiency requirements.

H. Resident Advisory Board Membership

PRESIDENT: Ms. Edna Mayes

VICE-PRESIDENT: Ms. Yvonne Beasley

TREASURER: Ms. Arthelma Guthrie

MEMBERS:

Brenton Building President: Ms. Beatrice Randall

Ruggeri Building President: Ms. Yvonne Beasley

Rukavina Building President: Ms. Arthelma Guthrie

Starnes Building President:	Ms. Cenola Miller
Roosevelt Homes President:	Ms. Sherissa Lawson
Villa Griffin Homes President:	Ms. Jacqueline Gaston
Phoenix Courts President:	Mr. Tommy Smith, Jr.
E-2 Building President:	Ms. Edna Mayes
D-1 Building President:	Ms. Patsy Haynes
Low Rise Orr-Weathers President:	Ms. Deborah Thomas
Norman E. Owens President:	Ms. Anola Duncan
John DeShields President:	Ms. Sharon Hendricks
John Robinson President:	Angela Madison
Samuel Gompers President:	Ms. Cathy Boyd
Forest Village President:	Martenia Jones

I. Resident Membership on Housing Board of Commissioners

1. Housing Authority Board of Commissioners
Resident Member: Ms. Sharon Hendricks
2. Method of Selection: Election by the Resident Advisory Board. Elected candidate is forwarded to the Mayor. The Mayor makes appointment with concurrence of City Council per 310 ILCS 10/3.
3. Term of Office: Estimated - Three years through February 2010.
4. Note: The new Advisory Board of Commissioners was seated on February 22, 2007. This marks the beginning of the formal transition period back to local control of the Housing Authority. The HUD Housing Authority Representative, with input from the Advisory Board of Commissioners continues to conduct of the business of the Housing Authority of the City of East St. Louis.

J. Deconcentration of Poverty in Public Housing

The East St. Louis Housing Authority performed a deconcentration analysis as required by Notice PIH 2001-4 and 24 CFR §903.2 in December 2001. Each year the ESLHA has updated that analysis with the most recent census and housing authority statistical data available. The agency performed both an average income analysis and an average income (bedroom adjusted) analysis. The agency chose to adopt the average income analysis which is included as part of this summary.

The average income for all units was \$7,833 and the 85% to 115% income range was \$7,598 to \$10,280. AMP Groups 001(Average Income: \$7,407) and 002 (Average Income: \$7,439) are slightly (\$191 and \$159) below the 85% value of \$7,598. AMP Group 006 (Average Income: \$11,845) is above (\$1,565) the 115% value of \$10,280). AMP Group 006 includes the Villa Griffin and Phoenix Courts developments and the scattered sites 013, 038 and 039. These developments and scattered sites are not closely located to one another and a further breakdown reveals that the average income for the 60 Villa Griffin living units is \$6,485 per year, while for 15 units at Phoenix Courts (prior project number 027) the annual income is \$17,368. We do not, at this time, intend to move any residents to achieve a further deconcentration of poverty. We will continue to monitor the current income of AMP 006 to insure that there is no further out of balance in incomes between this AMP and our other AMPS.

The Agency also reviewed the most recent census data available. Income and poverty data as follows was obtained from the HUD SOCDS Census Data Base. This information was obtained from the web on December 27, 2006. The median family income for the St. Louis, MO-IL MSA in 1999(1999 dollars) is \$54,113. Thirty percent of this figure is \$16,234. For the central city of East St. Louis the median family income in 1999 (1999 dollars) was \$24,567. Thirty percent of this figure is \$7,370.

DECONCENTRATION ANALYSIS
(Average Income Analysis)

A. Asset Management Project (AMP) groupings included in analysis:

<u>Unit</u>	<u>AMP Group No.</u>	<u>Units Occupied</u>	<u>Average Income</u>
Gompers	001	227	\$7,407
DeShields Robinson	002	297	\$7,439
Roosevelt Forest Village	003	280	\$9,889

Norman E. Owens Orr-Weathers Row	004	206	\$9,095
Orr-Weathers D-1 Orr-Weathers E-2	005	166	\$7,728
Villa Griffin Phoenix Courts Scattered 013/ 038/039	006	207	\$11,845
Lansdowne Towers 008/009	007	291	\$8,068

Note: We have reorganized this year's analysis to reflect Asset Management Project structure. Please note that several of these AMPs are not collocated and hence tend to skew the classical deconcentration analysis.

B. Deconcentration Calculation:

Total Income all residents: \$12,934,562.

Units Occupied: 1,447

Average Income all Units: \$8,939 vs. \$7,833 last year

Income Range:

85%	TO	115%
\$7,598	-	\$10,280

1999 Median Family Income in 1999 Dollars:

*St. Louis, MO – IL MSA: \$54,113
30% = \$16,234*

*Central City of East St. Louis, IL: \$24,567
30% = \$7,370*

K. Resident Advisory Board & Public Hearing – Review & Comment

Resident Advisory Board Review & Comment

1. The following comments concerning the draft PHA 5 Year and Annual Plan were collected and recorded from members of the Resident Advisory Board.

November 15, 2006 Meeting

2. Attendees:

Ms. Edna Mayes	President – Resident Advisory Board
Ms. Arthelma Guthrie	Treasurer – Resident Advisory Board
Ms. Cathy Boyd	Secretary – Resident Advisory Board
Ms. Anola Duncan	President – Norman E. Owens Plaza
Ms. Patsy Haynes	President – Orr-Weathers D-1 Building
Ms. Sharon Hendricks	President – John DeShields
Ms. Cenola Miller	President – Starnes Building
Ms. Beatrice Randall	President – Brenton Building
Ms. Theresa Clark	Resident Guest – Norman E. Owens Plaza
Mr. John Prather	ESLHA – Administrative Services Director

December 12, 2006 Meeting

- Attendees:
- | | |
|----------------------|------------------------------------------|
| Ms. Edna Mayes | President – Resident Advisory Board |
| Ms. Cathy Boyd | Secretary – Resident Advisory Board |
| Ms. Patsy Haynes | President – Orr-Weathers D-1 Building |
| Ms. Sharon Hendricks | President – John DeShields |
| Martenia Jones | President – Forest Village Apartments |
| Cenola Miller | President – Starnes Building |
| Deborah Thomas | President – Orr-Weathers Row Houses |
| Mr. John Prather | ESLHA – Administrative Services Director |

3. During the November 15, 2006, meeting draft copies of the Five Year Plan for Fiscal Years 2005-2009 and the Annual Plan for Fiscal Year 2007, were distributed to all presidents of developments. Ms. Cathy Boyd also received additional copies of the Plans to be distributed to those presidents who were unable to attend the November 15, 2007, meeting. *Staff requested that presidents review the plans in preparation for the December 12, 2006, special meeting of the Resident Advisory Board to review and accept comments on the plans.*

4. Resident Advisory Council presidents provided the following comments concerning the Plans. Additionally, initial Agency comments are provided in italics.

5. Five Year Plan, Goal: Promote Decent Affordable Housing – General Comments

There was a general discussion of HUD budgetary cutbacks. Budgetary reductions will result in staff reductions throughout the agency to include, but not limited to maintenance, janitorial services and grounds personnel. Presidents expressed concerns that reductions in services in these areas would present a very serious problem. Several presidents felt there is not enough staff now for all the work that needs to be done.

Presidents reminded staff that residents had in the past done tasks such as cleaning vacant apartments.

There was also a discussion of the abandoned gas station at 15th Street and Missouri Avenue on the corner of property, which is the Orr-Weathers Row Houses. The Agency has tried for several years to get

the owner of the property to remove this eyesore and threat to the Orr-Weathers Row Houses community. There was no success. In the past six months the Agency has been able to gain control of the property and is working with the Illinois Environmental Protection Agency to develop and plan and fund removal of the gas station building and below ground tanks. Several presidents agreed this was a good project that needed to be done.

6. Five Year Plan, Goal: Promote Decent Affordable Housing, Objective DAH2: Develop and Maintain a Competitive Housing Stock, Task 4

One president asked which and when the units at Samuel Gompers Homes would be demolished. Residents were informed that no decisions had been made as yet as to which units would be removed. *Resident input will be actively sought in the decision making process.*

7. Five Year Plan, Goal: Promote Decent Affordable Housing, Objective DAH2: Develop and Maintain a Competitive Housing Stock, Task 7

Several resident presidents asked about the future proposed demolition of the Brenton Building. They were concerned about where the current residents would go if the building were to be demolished. They were advised that a Relocation Plan for residents affected by demolition is required and must be approved by HUD prior to final approval of a demolition package. Residents were also advised that replacement Section 8 vouchers would likely be sought as part of the process to demolish the Brenton Building. Several residents complained that Section 8 vouchers were too expensive and had too great an impact on a potential resident's income. *The ESLHA will insure that the Resident Advisory Board is informed during all phases of the above process.*

8. Five Year Plan, Goal: Promote Decent Affordable Housing, Objective DAH4: Help HUD-Assisted Renters Make Progress Toward Self-Sufficiency, Task 3

This task relates to establishing a resource focal point within the agency to assist residents in obtaining entrepreneurial opportunities to establish resident owned businesses. Several presidents felt there were a number of opportunities out there to establish businesses. The Resident Advisory Board fully endorses the effort to accomplish this task. *Staff will meet with the Resident Advisory Board starting in January 2007, to begin completion of this task.*

9. Five Year Plan, Goal: Strengthen Communities, Objective SC2: Strengthen Resident Organizations and Participation of Residents in the Community, Tasks 1 & 2

This task relates to improving participation of residents in Resident Council activities. While a worthwhile objective several presidents believed that this task will be extremely difficult to accomplish. There were several suggestions which will be looked into further to include holding mandatory meetings and making those individuals who have community service requirements attend Resident Council meetings. One president mentioned that food and snacks almost always result in larger attendance at meetings.

10. Section 4. PHA Rent Determination Policies, A. Public Housing, (1) Income Based Rent Policies, b. Minimum Rent

The minimum income based rent is \$50. Several presidents objected to any tenant paying zero rent and receiving a utility check, which can happen if the monthly utilities allocation exceeds the \$50 minimum rent. Presidents felt if such a payment is to be made the payment should go directly to the utility company rather than to the individual. *The housing authority will investigate this matter further and determine whether any change to the current policy is necessary.*

Public Hearing Review & Comment

11. The availability for review of the Agency Annual Plan for FY2007, and public hearing to be held on January 3, 2007, were advertised in public notice sections of the East St. Louis Monitor for November

9th and 16th and in the Belleville News Democrat for November 12th and 19th. The local community, through these notices was informed that copies of the Annual Plan were available for review at the offices of the East St. Louis Housing Authority, the East St. Louis City Clerk's Office, and the East St. Louis Public Library. The public hearing was held on January 3, 2007, at 4:00 p.m. There were no attendees and no additional written comments received as a result of the public hearing or the above notices.

L. Compliance with Illinois Statute (430 ILCS 135/) Carbon Monoxide Alarm Detector Act

1. The East St. Louis Housing Authority completed a survey of all units to determine the need for carbon monoxide detectors in accordance with the Carbon Monoxide Alarm Detector Act. This survey was completed on November 17, 2006.

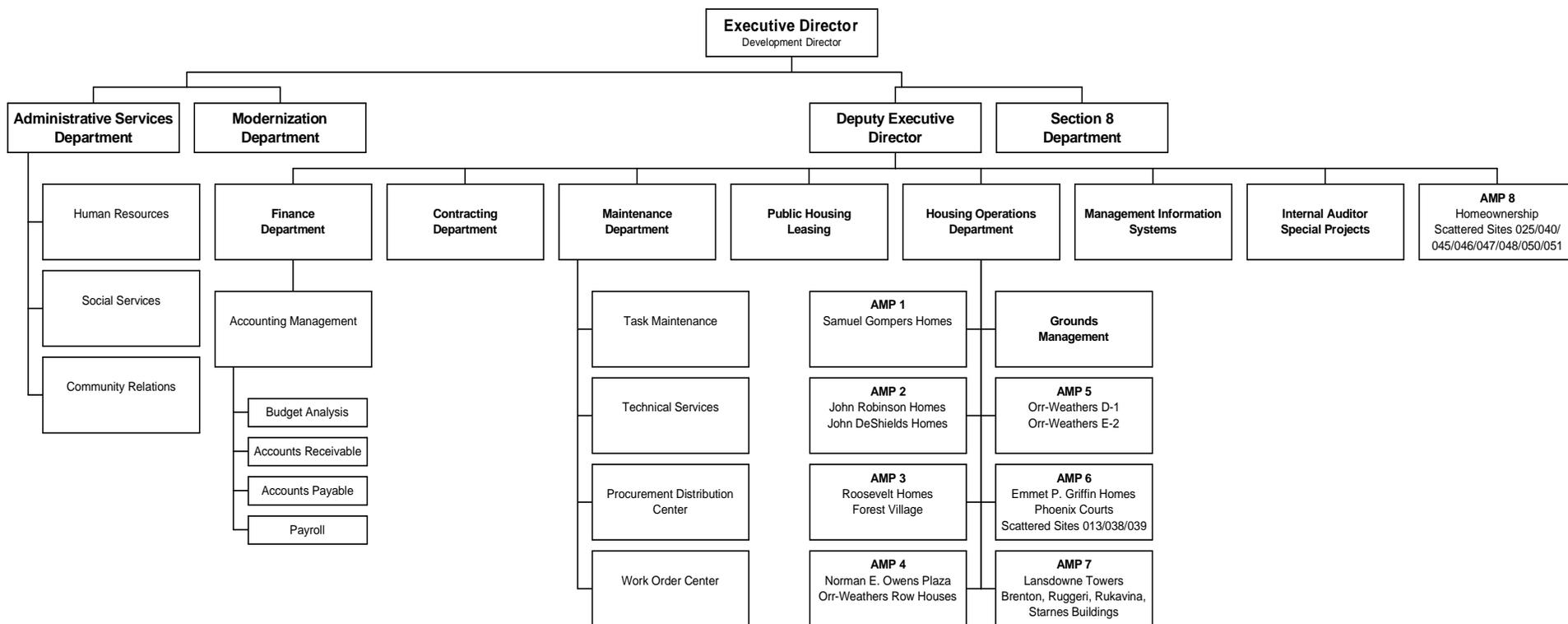
2. Two thousand three hundred thirty one carbon monoxide detectors have been ordered and received in several shipments as of December 18, 2006.

3. Installation of carbon monoxide detectors in living units began on December 15, 2006.

4. Completion date for compliance with the Illinois Carbon Monoxide Alarm Detector Act was December 29, 2006.

M. Organizational Chart

HOUSING AUTHORITY OF THE CITY OF EAST ST. LOUIS
Organizational Chart



January 10, 2007

ATTACHMENT A

REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-99

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-99	Federal FY of Grant: 1999
-----------------------------------------------------------	------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$82,179		\$82,179	\$18,300
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization or Debt Service	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-99	Federal FY of Grant: 1999
-----------------------------------------------------------	------------------------------------------------------------------------------------------------------------------	------------------------------

Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$82,179		\$82,179	\$18,300
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-99				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$82,179		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-99				Federal FY of Grant: 1999		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	4/29/06		4/29/06	4/29/08					

ATTACHMENT B

REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-00	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$371,732		\$371,732	\$55,198
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-00	Federal FY of Grant: 2000
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$371,732		\$371,732	\$55,198
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-00				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$371,732		\$371,732	\$55,198		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-00				Federal FY of Grant: 2000		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	4/29/06		4/29/06	4/29/08					

ATTACHMENT C

REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-01

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-01	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$386,884		\$386,884	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-01	Federal FY of Grant: 2001
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$386,884		\$386,884	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-01			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total Grant Amount			\$386,884		\$386,884	\$0	

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part III: Implementation Schedule								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-01			Federal FY of Grant: 2001		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Replacement Units	4/29/06		4/29/06	4/29/08				

ATTACHMENT D

REPLACEMENT HOUSING FACTOR GRANT IL 06-R001-501-02

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-02	Federal FY of Grant: 2002
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$373,321		\$373,321	\$0
16	1492 Moving to Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-02	Federal FY of Grant: 2002
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$373,321		\$373,321	\$0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-02				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total Grant Amount			\$373,321		\$373,321	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-02				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-02				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Replacement Units	4/29/06		4/29/06	4/29/08			

FY 2007 ANNUAL PLAN

ATTACHMENT E

CAPITAL FUND PROGRAM GRANT IL 06-P001-501-03

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$313,262.00	\$ 313,262.00	\$313,262.00	\$313,262.00
3	1408 Management Improvements	\$448,195.00	\$ 448,374.00	\$448,374.00	\$452,175.00
4	1410 Administration	\$320,478.00	\$ 320,912.00	\$320,912.00	\$320,244.00
5	1411 Audit	\$1,500.00	\$ 1,500.00	\$1,500.00	\$1,500.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$178,839.00	\$ 100,678.00	\$100,678.00	\$100,678.00
8	1440 Site Acquisition				
9	1450 Site Improvement	\$123,049.00	\$ 151,359.00	\$151,359.00	\$123,059.00
10	1460 Dwelling Structures	\$633,744.00	\$ 605,010.00	\$605,010.00	\$353,397.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures	\$636,215.00	\$ 636,215.00	\$636,215.00	\$611,821.00
13	1475 Non-dwelling Equipment	\$410,616.00	\$ 410,616.00	\$410,616.00	\$409,708.00
14	1485 Demolition	\$144,690.00	\$ 144,690.00	\$144,690.00	\$144,690.00
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 3,132,616.00	\$ 3,132,616.00	\$3,132,616.00	\$2,830,532.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$ 350,000.00	\$ 350,000.00		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations:	1406		\$ 313,262.00	\$ 313,262.00	\$313,262	\$313,262	
	Management Improvements:	1408						
	Security Salaries & Benefits	1408		\$ 350,000.00	\$ 379,133.00	\$379,133	\$382,934	
	Mod. Staff Training	1408		\$ 35,000.00	\$ 10,962.00	\$10,962	\$10,962	
	Resident Services Salaries	1408		\$ 4,600.00	\$ 10,685.00	\$10,685	\$10,685	
	Resident Services Programs	1408		\$ 15,400.00	\$ 10,518.00	\$10,518	\$10,518	
	Resident Training	1408		\$ 5,000.00	\$ 0	\$0	\$0	
	Youthbuild Training Program	1408		\$ 50,000.00	\$ 21,965.00	\$21,965	\$21,965	
	Agency Wide Computer Software	1408		\$ 15,200.00	\$ 15,111.00	\$15,111	\$15,111	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Administration:							
	Administrative Staff Salaries	1410		\$ 293,262.00	\$ 292,131.00	\$292,131	\$291,697	
	Sundry	1410		\$ 27,650.00	\$ 28,781.00	\$28,781	\$28,547	
	Audit Fees	1411		\$ 1,500.00	\$ 1,500.00	\$1,500	\$1,500	
	A & E Fees / Inspection Costs:							
	Construction Inspection Salaries	1430		\$ 80,000.00	\$ 80,000.00	\$80,000	\$80,000	
	A & E Fees	1430		\$ 125,000.00	\$ 20,678.00	\$20,678	\$20,678	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated Expended	Funds Expended		

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligate d	Funds Expende d		
IL-20 Turnkey III	Demolish building at 3216 Geitz Ave	1485	1 unit	\$ 5,000.00	\$ 300.00	\$300	\$300		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
IL-07 Orr Weathers	Phase 6 – Demo & abatement	1485	1 L.S.	\$ 144,390.00	\$144,390.00	\$144,390	\$144,390	
C. O./ 683/690 Bldg.	Parking lot repair/replace	1450	1 L.S.	\$ 120,716.00	\$ 117,638.00	\$117,638	\$117,638	
IL1-04 Roosevelt	Admin. Bldg. Roof	1470	1	\$ 25,000.00	\$ 18,769.00	\$18,769	\$18,769	
IL-05 Villa Griffin	Admin. Bldg. Roof	1470	1 L.S.	\$ 11,000.00	\$ 8,479.00	\$8,479	\$8,479	
IL-50 Scattered Sites	Tree trimming	1450	1 L.S.	\$ 0.00	\$ 5,000.00	\$5,000		
IL-03 John DeShields	Tree trimming	1450	1 L.S.	\$ 0.00	\$ 5,000.00	\$5000		
IL-21, Norman E. Owens	Tree trimming	1450	1 L.S.	\$ 0.00	\$ 5,000.00	\$5000		
IL-01 Gompers	Tree trimming	1450	1 L.S.	\$ 4,921.00	\$ 9,921.00	\$9,921	\$5,421	
IL1- Orr-Weathers	Basketball Goals	1450	1 L.S.	\$ 0.00	\$ 3,300.00	\$3,300		
IL1-2 John Robinson	Roof Replacement	1460			\$ 11,000.00	\$11,000	\$11,000	
IL-03 John DeShields	Vacancy Reduction	1460	1 L.S.	\$ 332,490.00	\$ 342,396.00	\$342,396	\$342,396	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expende d	
IL-04 Roosevelt	Vacancy Reduction	1460		\$ 13,000.00	\$ 8,875.00	\$ 8,875		
IL-44 Scattered Sites	Vacancy Reduction	1460		\$ 12,000.00	\$ 12,000.00	\$12,000		
IL1-4 Roosevelt Homes	Floor Tile Replacement (force account)	1460		\$ 0.00	\$ 22,386.00	\$22,386		
IL1-26 Roosevelt Homes	Floor Tile Replacement (force account)	1460		\$ 46,550.00	\$ 17,816.00	\$17,816		
IL-4 Roosevelt Homes	Interior/Exterior doors (force account)	1460		\$ 28,880.00	\$ 28,880.00	\$28,800		
IL1-26 Roosevelt	Interior/Exterior doors (force account)	1460		\$ 19,800.00	\$ 19,800.00	\$19,800		
IL1-4 Roosevelt Homes	Drywall Repairs (force account)	1460		\$ 40,000.00	\$ 40,000.00	\$40,000		
IL1-26 Roosevelt	Drywall Repairs (force account)	1460		\$ 56,448.00	\$ 56,448.00	\$56,448		
IL1-25, Scattered Sites	Asbestos Removal & Floor Tile Repl.	1460		\$ 0.00	\$ 40,000.00	\$40,000		
IL1-51, Scattered Sites	Asbestos Removal & Floor Tile Repl.	1460		\$ 0.00	\$ 5,489.00	\$5,489		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expende d	
IL-27 & 28 Phoenix Ct	Landscaping, storage sheds, signage	1450	1 L.S.	\$ 500.00	\$ 500.00	\$500	\$500	
IL-01 Gompers	Admin Bldg ADA, finishes, kitchen	1470	1 L.S.	\$ 607.00	\$ 607.00	\$607	\$607	

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligate d	Funds Expended	
L-07 Orr Weathers E-2	8 th floor community space	1470	1 L.S.	\$ 111,000.00	\$ 111,501.00	\$111,501	\$111,501	
IL-08 Lansdowne	Elevator Rehab	1470		\$ 240,220.00	\$ 240,220.00	\$240,220	\$240,220	
IL-08 Lansdowne	Domestic Water Boiler Replacement	1470		\$ 26,161.00	\$ 26,161.00	\$26,161	\$26,161	
	690 Bldg. Signage, Canopies	1470		\$ 2,428.00	\$ 2,428.00	\$2,428	\$2,428	
Central Office	C.O. Modification for Video Surveillance	1470		\$ 25,430.00	\$ 25,430.00	\$25,430	\$25,430	
IL1-1	Install Video Surveillance Equipment	1470		\$ 143,204.00	\$ 202,620.00	\$202,620	\$178,226	
	Purchase Tree Trimming Equipment	1475		\$ 29,762.00	\$ 31,102.00	\$31,102	\$31,102	
	Agency Wide Furniture	1475		\$ 7,158.00	\$ 7,158.00	\$7,158	\$6,250	
	Purchase Trucks	1475		\$ 49,280.00	\$ 49,280.00	\$49,280	\$49,280	
IL1-1	Purchase Video Surveillance System	1475		\$ 382,392.00	\$ 323,076.00	\$323,076	\$323,076	

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL-01	9/16/05		9/16/05	9/16/07			
IL-02	9/16/05		9/16/05	9/16/07			
IL-03	9/16/05		9/16/05	9/16/07			
IL-04	9/16/05		9/16/05	9/16/07			
IL-05	9/16/05		9/16/05	9/16/07			
IL-07	9/16/05		9/16/05	9/16/07			
IL-08	9/16/05		9/16/05	9/16/07			
IL-09	9/16/05		9/16/05	9/16/07			
IL-11	9/16/05		9/16/05	9/16/07			
IL-13	9/16/05		9/16/05	9/16/07			
IL-21	9/16/05		9/16/05	9/16/07			
IL-25	9/16/05		9/16/05	9/16/07			
IL-26	9/16/05		9/16/05	9/16/07			
IL-27	9/16/05		9/16/05	9/16/07			
IL-28	9/16/05		9/16/05	9/16/07			
IL-38	9/16/05		9/16/05	9/16/07			
IL-39	9/16/05		9/16/05	9/16/07			
IL-40	9/16/05		9/16/05	9/16/07			
IL-41	9/16/05		9/16/05	9/16/07			
IL-45	9/16/05		9/16/05	9/16/07			
IL-46	9/16/05		9/16/05	9/16/07			
IL-47	9/16/05		9/16/05	9/16/07			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL-48	9/16/05		9/16/05	9/16/07			
IL-50	9/16/05		9/16/05	9/16/07			
IL-51	9/16/05		9/16/05	9/16/07			

FY 2007 ANNUAL PLAN

ATTACHMENT F
CAPITAL FUND PROGRAM GRANT IL 06-P001-502-03

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 253,369.00	\$ 150,095.00	\$150,095.00	\$150,095.00
10	1460 Dwelling Structures	\$ 458,986.00	\$ 572,760.00	\$572,760.00	\$473,872.00
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$10,500.00	\$0	\$0	\$0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001502-03 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 722,855.00	\$ 722,855.00	\$722,855.00	\$623,967.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Un-Expended
				Original Revised		Funds Obligated Expended	Funds	
IL 1-3	Repair interior of water damaged units	1460	20 units	\$104,282.00	\$104,282.00	\$104,282.00	\$104,282.00	
IL1-1 S. Gompers	Repair Long Term Vacancies	1460		\$21,495.00	\$21,141.00	\$21,141.00	\$21,141.00	
IL1-2	Repair Long Term Vacancies	1460		\$25,360.00	\$25,360.00	\$25,360.00	\$25,360.00	
IL1-4 Roosevelt	Repair Long Term Vacancies	1460		\$17,272.00	\$17,272.00	\$17,272.00	\$17,272.00	
IL1-5	Repair Long Term Vacancies	1460		\$19,909.00	\$19,909.00	\$19,909.00	\$19,909.00	
IL1-7	Repair Long Term Vacancies	1460		\$6,932.00	\$6,932.00	\$6,932.00	\$6,932.00	
IL1-8 Lansdowne	Repair Long Term Vacancies	1460		\$10,892.00	\$10,892.00	\$10,892.00	\$10,892.00	
IL1-9 Lansdowne	Repair Long Term Vacancies	1460		\$3,870.00	\$3,870.00	\$3,870.00	\$3,870.00	
IL1-11 Scat. Sites	Repair Long Term Vacancies	1460		\$2,260.00	\$2,260.00	\$2,260.00	\$2,260.00	
IL1-13	Repair Long Term Vacancies	1460		\$617.00	\$617.00	\$617.00	\$617.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Un-Expended
				Original	Revised	Funds Obligated Expended	Funds	
IL1-21N.E.Owens	Repair Long Term Vacancies	1460		\$31,335.00	\$31,335.00	\$31,335.00	\$31,335.00	
IL1-26 Roosevelt	Repair Long Term Vacancies	1460		\$12,731.00	\$12,731.00	\$12,731.00	\$12,731.00	
IL1-27 Phoenix ct	Repair Long Term Vacancies	1460		\$4,490.00	\$4,490.00	\$4,490.00	\$4,490.00	
IL1-28 Phoenix ct	Repair Long Term Vacancies	1460		\$188.00	\$188.00	\$188.00	\$188.00	
IL1-41	Repair Long Term Vacancies	1460		\$2,447.00	\$2,447.00	\$2,447.00	\$2,447.00	
IL1-44	Repair Long Term Vacancies	1460		\$28,189.00	\$28,358.00	\$28,358.00	\$28,358.00	
IL1-47	Repair Long Term Vacancies	1460		\$0	\$231.00	\$231.00	\$231.00	
IL1-21	Roof Replacement	1460	16 bldgs.	\$155,753.00	\$60,271.00	\$60,271.00	\$60,271.00	
IL1-1	Roof / HVAC	1460		\$3,576.00	\$5,126.00	\$5,126.00	\$5,126.00	
IL1-2	Roof / HVAC	1460		\$3,278.00	\$4,873.00	\$4,873.00	\$4,494.00	
IL1-3	Roof / HVAC	1460		\$1,475.00	\$1,475.00	\$1,475.00	\$1,475.00	
IL1-4	Roof / HVAC	1460		\$4,876.00	\$6,474.00	\$6,474.00	\$6,474.00	
IL1-7	Roof / HVAC	1460		\$3,577.00	\$12,124.00	\$12,124.00	\$12,124.00	
IL1-7	Trash Chute Doors	1460		\$0	\$4,943.00	\$4,943.00	\$4,943.00	
IL1-8	Trash Chute Doors	1460		\$0	\$9,423.00	\$9,423.00	\$9,423.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Un-Expended
				Original	Revised	Funds Obligated Expended	Funds	
IL1-9	Trash Chute Doors	1460		\$0	\$3,263.00	\$3,263.00	\$3,263.00	
IL1-11	Roof / HVAC	1460		\$8,889.00	\$12,058.00	\$12,058.00	\$12,058.00	
IL1-21	HVAC	1460		\$0	\$1,660.00	\$1,660.00	\$1,660.00	
IL1-25	Roof / HVAC	1460		\$25,614.00	\$25,614.00	\$25,614.00	\$25,614.00	
IL1-26	Roof / HVAC	1460		\$4,055.00	\$13,580.00	\$13,580.00	\$12,410.00	
IL1-27	Roof/ HVAC	1460		\$0	\$1,554.00	\$1,554.00	\$1,554.00	
IL1-28	Roof / HVAC	1460		\$1,258.00	\$2,617.00	\$2,617.00	\$2,617.00	
IL1-38	Roof/HVAC	1460			\$4,219.00	\$4,219.00	\$4,219.00	
IL1-39	Roof / HVAC	1460		\$687.00	\$7,704.00	\$7,704.00	\$7,704.00	
IL1-41	Roof/HVAC	1460			\$3,024.00	\$3,024.00	\$3,024.00	
IL1-46	Roof / HVAC	1460		\$1,742.00	\$1,742.00	\$1,742.00	\$1,742.00	
IL1-48	Roof/ HVAC	1460		\$0	\$1,379.00	\$1,379.00	\$1,379.00	
IL1-51	Roof / HVAC	1460		\$1,269.00	\$1,269.00	\$1,269.00	\$1,269.00	
683 Bldg.	Roof / HVAC	1460		\$9,070.00	\$9,070.00	\$9,070.00	\$9,070.00	
IL1-4	Repair drywall, flooring and paint	1460		\$0	\$86,983.00	\$86,983.00	\$10,297.00	
IL1-26	Repair drywall, flooring and paint	1460		\$0	\$0.00	\$0.00	\$0	
IL 1-27, 1-28	Site Fencing	1450		\$10,000.00	\$19,767.00	\$19,767.00	18,924.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Un-Expended
				Original	Revised	Funds Obligated Expended	Funds	
IL1-21	Replace sidewalks	1450		\$119,067.00	\$77,529.00	\$77,529.00	78,300.00	
IL1-7	Tree Trim/Removal	1450		\$0	\$1,459.00	\$1,459.00	\$1,531.00	
IL1-3	Repair storm drain at manholes	1450		\$6,400.00	\$6,340.00	\$6,340.00	\$6,340.00	
IL1-3	Speed bumps, repair potholes	1450		\$45,000.00	\$19,553.00	\$19,553.00	\$19,553.00	
IL1-4	Speed bumps, repair potholes	1450		\$0	\$22,740.00	\$22,740.00	\$22,740.00	
IL1-21	Speed bumps, repair potholes	1450		\$0	\$2,707.00	\$2,707.00	\$2,707.00	
	Total			\$722,855.00	\$722,855.00	\$722,855.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001502-03 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL1-1	2/13/06		2/13/06	2/13/08				
IL1-2	2/13/06		2/13/06	2/13/08				
IL1-3	2/13/06		2/13/06	2/13/08				
IL1-4	2/13/06		2/13/06	2/13/08				
IL1-5	2/13/06		2/13/06	2/13/08				
IL1-7	2/13/06		2/13/06	2/13/08				
IL1-8	2/13/06		2/13/06	2/13/08				
IL1-9	2/13/06		2/13/06	2/13/08				
IL1-11	2/13/06		2/13/06	2/13/08				
IL1-13	2/13/06		2/13/06	2/13/08				
IL1-21	2/13/06		2/13/06	2/13/08				
IL1-25	2/13/06		2/13/06	2/13/08				
IL1-26	2/13/06		2/13/06	2/13/08				
IL1-27	2/13/06		2/13/06	2/13/08				
IL1-28	2/13/06		2/13/06	2/13/08				
IL1-41	2/13/06		2/13/06	2/13/08				
IL1-44	2/13/06		2/13/06	2/13/08				

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ATTACHMENT G
CAPITAL FUND PROGRAM GRANT IL-06-R001-501-03

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-03	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	\$289,839			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$0	\$289,839	\$289,839	
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-03	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$289,839	\$289,839	\$289,839	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-03				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$289,839		\$289,839	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-03				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	4/29/06		4/29/06	4/29/08					

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**ATTACHMENT H
REPLACEMENT HOUSING FACTOR GRANT IL 06-P001-501-04**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$370,794.00	\$370,794	\$370,794	\$370,794
3	1408 Management Improvements	\$555,000.00	\$577,439	\$577,439	\$547,892
4	1410 Administration	\$370,794.00	\$370,794	\$370,794	\$370,793
5	1411 Audit	\$1,500.00	\$1,500	\$1,500	\$1,500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$190,000.00	\$96,773	\$96,773	\$96,773
8	1440 Site Acquisition				
9	1450 Site Improvement	\$50,987.00	\$149,531	\$149,531	\$90,481
10	1460 Dwelling Structures	\$1,408,854.00	\$1,685,136	\$1,685,136	\$1,163,422
11	1465.1 Dwelling Equipment— Nonexpendable	\$300,000.00	\$18,892	\$18,892	\$8,571
12	1470 Non-dwelling Structures	\$31,013.00	\$28,568	\$28,568	\$28,568
13	1475 Non-dwelling Equipment	\$20,000.00	\$129,635	\$129,635	\$61,586
14	1485 Demolition	\$409,000.00	\$278,880	\$278,880	\$9,971
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$ 3,707,942.00	\$3,707,942.00	\$3,707,942	\$2,750,351
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **9/30/06** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$ 500,000.00	\$500,000.00	\$500,000.00	\$487,060
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Expended	
HA-Wide	Operations:	1406		\$	\$370,794.0	\$370,794	\$370,794	
				370,794.00	0			
	TOTAL			\$	\$370,794.0			
				370,794.00	0			
	Management Improvements:							
	Security Salaries & Benefits	1408		\$	\$500,000.0	\$500,000	\$487,060	
				500,000.00	0			
	Staff Training	1408		\$	\$	\$16,853	\$15,981	
				30,000.00	16,853.00			
	Resident Services Programs	1408		\$	\$	\$3,753	\$3,511	
				1,856.00	3,753.00			
	Resident Services Salaries & Benefits	1408		\$	\$	\$39,566	\$39,566	
				18,144.00	39,566.00			
	Resident Training	1408		\$	\$	\$2,500	\$1,774	
				5,000.00	2,500.00			
	Consultant to program phone system	1408		\$0	\$14,767.00	\$14,767	\$0	
	Administration:							
	Mod. Administrative Staff Salaries	1410		\$	\$353,246.0	\$353,246	\$353,133	
				360,794.00	0			
	Sundry	1410		\$	\$	\$17,548	\$17,660	
				10,000.00	17,548.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	TOTAL			Original Revised		Funds Obligated Expended		
				\$ 370,794.00	\$370,794.0 0			
	Audit Fees	1411		\$ 1,500.00	\$ 1,500.00	\$1,500	\$1,500	
	TOTAL			\$ 1,500.00	\$ 1,500.00			
	A & E Fees / Inspection Costs:							
	Energy Audit Consultant	1430		\$ 110,000.00	\$ 400.00	\$400	\$400	
	Construction Inspection Salaries	1430		\$ 80,000.00	\$80,414.00	\$80,414	\$80,414	
	Grant Mgmt. Consultant	1430		\$0	\$15,959.00	\$15,959	\$15,959	
	TOTAL							

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-1 Samuel Gompers	Bathroom Floor Replacement	1460	240	\$153,854.00	\$179,540.00	\$179,540	\$215,243	
IL1-1 Samuel Gompers	Floor Tile, Cove Base, Stair Tread Replacement	1460	120	\$58,800.00	\$50,843.00	\$50,843	\$50,842	
IL1-3 John Deshields	Floor Tile, Cove Base, Stair Tread Replacement	1460	120	\$ 58,800.00	\$154,487.00	\$154,487	\$59,876	
IL1-4 Roosevelt Homes	Floor Tile, Cove Base, Stair Tread Replacement	1460	138	\$ 67,620.00	\$ 0.00	\$0		
IL1-26, Roosevelt Homes	Floor Tile, Cove Base, Stair Tread Replacement	1460	95	\$46,550.00	\$0.00	\$0		
IL1-8 Lansdowne Towers	Floor Tile, Cove Base Replacement	1460	127	\$ 62,230.00	\$6,838.00	\$6,838	\$1,578	
IL1-21 Norman E Owens	Furnace Replacement	1465	72	\$146,000.00	\$15,514.00	\$15,514	\$5,193	
IL1-44 Norman E Owens	Furnace Replacement	1465	76	\$154,000.00	\$3,378.00	\$3,378	\$3,378	
IL1-16 Turnkey III	Demolition – 1412 Trendley	1485	1 unit	\$4,500.00	\$0.00	\$0		
IL1-20 Turnkey III	Demolition – 3216 Geitz	1485	1 unit	\$4,500.00	\$2,989.00	\$2,989	\$2,989	
IL1-3 John Deshields	Demolition – 6 bldgs.	1485	54 units	\$240,000.00	\$157,234.00	\$157,234	\$4,234	
IL1-5 Villa Griffin	Demolition – 5 bldgs.	1485	36 units	\$160,000.00	\$118,657.00	\$118,657	\$2,748	
	TOTAL DEMOLITION			\$409,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-1 Samuel Gompers	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	120	\$25,000.00	\$85,179.00	\$85,179	\$85,179	
IL1-3 John Deshields	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	120	\$ 25,000.00	\$137,811.00	\$137,811	\$137,811	
IL1-4 Roosevelt Homes	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	138	\$ 28,800.00	\$0.00	\$0		
IL1-26, Roosevelt Homes	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	95	\$19,800.00	\$0.00	\$0		
IL1-8 Lansdowne Towers	Interior doors & jambs, Utility Room Doors, Closet Doors	1460	127	\$ 26,400.00	\$1,012.00	\$1,012	\$1,012	
IL1-1 Samuel Gompers	Drywall Repair	1460	71	\$28,571.00	\$155,317.00	\$155,317	\$155,317	
IL1-3 John Deshields	Drywall Repair	1460	71	\$28,574.00	\$156,136.00	\$156,136	\$154,468	
IL1-4 Roosevelt Homes	Drywall Repair	1460	71	\$28,571.00	\$0.00	\$0	\$0	
IL1-5 Villa Griffin	Drywall Repair	1460					\$898	
IL1-26, Roosevelt	Drywall Repair	1460	71	\$28,571.00	\$0.00	\$0	\$0	
IL1-7 Orr-Weathers LR	Drywall Repair	1460	71	\$28,571.00	\$2,575.00	\$2,575	\$2,575	
IL1-8 Lansdowne	Drywall Repair	1460		\$0	\$0	\$0	\$94	
IL1-9 Lansdowne	Drywall Repair	1460				\$0	\$1,136	
IL1-11 Scattered Sites	Drywall Repair	1460					\$969	
IL1-21 Norman E Owens	Drywall Repair	1460	71	\$28,571.00	\$0.00	\$0		
IL1-27 Phoenix Cts	Drywall Repair	1460					\$667	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-44 Norman E Owens	Drywall Repair	1460	71	\$28,571.00	\$4,887.00	\$4,887	\$4,887	
IL1-1 Samuel Gompers	Toilet Replacement	1460		\$0	\$44,659.00	\$44,659		
IL1-3 John Deshields	Toilet Replacement	1460		\$0	\$51,021.00	\$51,021		
IL1-7 Orr-Weather HR	Toilet Replacement	1460	209	\$16,300.00	\$0.00	\$0		
IL1-8 Lansdowne Towers	Toilet Replacement	1460	281	\$21,950.00	\$60.00	\$60	\$60	
IL1-9 Lansdowne Towers	Toilet Replacement	1460	84	\$6,750.00	\$1,136.00	\$1,136		
IL1-7 Orr-Weathers HR	Asbestos Floor Tile Remove/Replace	1460	50	\$ 162,200.00	\$32,018.00	\$32,018	\$30,963	
IL1-8 Lansdowne Towers	Asbestos Floor Tile Remove/Replace	1460	50	\$ 162,200.00	\$121,443.00	\$121,443	\$140,821	
IL1-21 Norman E Owens	Electric Panel Replacement	1460	72	\$ 32,400.00	\$0.00	\$0		
IL1-44 Norman E Owens	Electric Panel Replacement	1460	76	\$ 34,200.00	\$0.00	\$0		
	EMERGENCY-Materials needed to repair storm damage	1460		\$ 0.00	\$25,000.00	\$25,000		
IL1-8, Lansdowne Tower	EMERGENCY – Mold & Mildew Abatement	1460		\$0.00	\$2,400.00	\$2,400	\$2,400	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-1 Samuel Gompers	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$52,000.00	\$52,000	\$2,839	
IL1-2, John Robinson	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$18,000.00	\$18,000		
IL1-3 John Deshields	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$52,000.00	\$52,000		
IL1-4 Roosevelt Homes	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$32,000.00	\$32,000	\$1,416	
IL1-5 Villa Griffin	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$20,000.00	\$20,000		
IL1-7 Orr-Weathers	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$53,994.00	\$53,994	\$5,774	
IL1-8 Lansdowne Tower	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$60,000.00	\$60,000		
IL1-9 Lansdowne Tower	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$10,000.00	\$10,000		
IL1-13 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$5,000.00	\$5,000		
IL1-21 Norman E Owens	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$20,000.00	\$20,000		
IL1-25 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$5,000.00	\$5,000		
IL1-26 Roosevelt Homes	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$25,000.00	\$25,000	\$2,837	
IL1-27 Phoenix Cts	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$4,000.00	\$4,000		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-28 Phoenix Cts	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$10,000.00	\$10,000		
IL1-38 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$5,000.00	\$5,000	\$1,041	
IL1-39 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$10,000.00	\$10,000	\$811	
IL1-41 Forest Village	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$10,000.00	\$10,000	\$461	
IL1-44 Norman E Owens	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$18,000.00	\$18,000	\$2,580	
IL1-45 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$1,000.00	\$1,000	\$1,298	
IL1-46 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$1,000.00	\$1,000		
IL1-47 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$1,000.00	\$1,000		
IL1-48 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$1,000.00	\$1,000		
IL1-50 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$10,000.00	\$10,000		
IL1-51 Scattered Sites	EMERGENCY Roof , soffit, gutter & Downspout repairs	1460		\$0.00	\$10,000.00	\$10,000		
Agency-Wide	Maintenance Tools	1475		\$ 10,000.00	\$12,597.00	\$12,597	\$12,936	
Agency-Wide	Purchase Office Furniture	1475		\$ 10,000.00	\$38,306.00	\$38,306	\$22,613	
IL1-7 O.W. HR	Repair Parking Lots	1450			\$23,400.00	\$23,400	\$23,400	
IL1-8 Lansdowne	Repair Parking Lots	1450			\$18,000.00	\$18,000	\$18,000	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-9 Lansdowne	Repair Parking Lots	1450			\$5,999.00	\$5,999	\$5,999	
IL1-1 Samuel Gompers	Tree Trimming/Removal	1450			\$4,525.00	\$4,525		
IL1-39 Scattered Sites	Tree Trimming/Removal	1450			\$3,000.00	\$3,000		
IL1-07 Orr-WeathersLR	Tree Trimming/Removal	1450			\$6,000.00	\$6,000		
IL1-45, Scattered Sites	Tree Trimming/Removal	1450			\$3,000.00	\$3,000		
IL1-3, John Deshields	Install speed bumps and signs, repair parking lots, access roads	1450		\$ 44,330.00	\$0.00	\$0	\$0	
IL1-4 Roosevelt	Install speed bumps and signs, repair parking lots, access roads	1450			\$41,996.00	\$41,996	\$37,234	
IL1-21 N.E. Owens	Install speed bumps and signs, repair parking lots, access roads	1450			\$3,000.00	\$3,000	\$7,762	
IL1-5 Villa Griffin	Install speed bumps and signs, repair parking lots, access roads	1450			\$12,984.00	\$12,984	\$12,984	
Helen Davis Ctr	Install speed bumps and signs, repair parking lots, access roads	1450			\$1,845.00	\$1,845	\$1,845	
IL1-3 John Deshields	EMERGENCY-replace high voltage electrical cable	1450			\$11,817.00	\$11,817	\$11,817	
IL1-4 Roosevelt Homes	Repair Emergency Water Leaks	1450			\$7,308.00	\$7,308	\$7,308	
IL1-1 Gompers	Video Surveillance Equipment	1450		\$ 6,657.00	\$6,657.00	\$6,657	\$6,657	
C.O., 683, 690 Bldgs.	Install new signs	1475		\$0	\$1,587.00	\$1,587	\$1,587	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-04 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL1-1	9/14/06		9/14/06	9/14/08			
IL1-2	9/14/06		9/14/06	9/14/08			
IL1-3	9/14/06		9/14/06	9/14/08			
IL1-4	9/14/06		9/14/06	9/14/08			
IL1-5	9/14/06		9/14/06	9/14/08			
IL1-7	9/14/06		9/14/06	9/14/08			
IL1-8	9/14/06		9/14/06	9/14/08			
IL1-9	9/14/06		9/14/06	9/14/08			
IL1-16	9/14/06		9/14/06	9/14/08			
IL1-20	9/14/06		9/14/06	9/14/08			
IL1-21	9/14/06		9/14/06	9/14/08			
IL1-26	9/14/06		9/14/06	9/14/08			
IL1-41	9/14/06		9/14/06	9/14/08			
IL1-44	9/14/06		9/14/06	9/14/08			

FY 2007 ANNUAL PLAN

ATTACHMENT I
CAPITAL FUND PROGRAM GRANT IL-06-R001-501-04

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **9/30/06**
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	
4	1410 Administration	\$1,000		\$1,000	
5	1411 Audit	\$0		\$0	
6	1415 Liquidated Damages	\$0		\$0	
7	1430 Fees and Costs	\$4,500		\$4,500	
8	1440 Site Acquisition	\$1,047		\$1,047	
9	1450 Site Improvement	\$0		\$0	
10	1460 Dwelling Structures	\$0		\$0	
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	
12	1470 Non-dwelling Structures	\$0		\$0	
13	1475 Non-dwelling Equipment	\$0		\$0	
14	1485 Demolition	\$0		\$0	
15	1490 Replacement Reserve	\$0		\$0	
16	1492 Moving to Work Demonstration	\$0		\$0	
17	1495.1 Relocation Costs	\$0		\$0	
18	1499 Development Activities	\$200,000		\$200,000	
19	1501 Collateralization or Debt Service	\$0		\$0	
20	1502 Contingency	\$0		\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **9/30/06** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$206,547		\$206,547	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Construct new single family housing units with RHF funding.	1499	1	\$200,000		\$200,000		
	Administrative Sundry	1410.19		\$1,000		\$1,000		
	A & E Fees	1430.1		\$4,000		\$4,000		
	Sundry Planning	1430.19		\$500		\$500		
	Land Acquisition	1440.1				\$0		
	Appraisals	1440.5				\$0		
	Title Information	1440.6		\$500		\$500		
	Legal Cost – Site	1440.8		\$247		\$247		
	Sundry Site Costs	1440.19		\$300		\$300		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$206,547		\$206,547			

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	9/13/06		9/13/06	9/13/08					

ATTACHMENT J

REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-502-04

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0		\$0	
4	1410 Administration	\$24,165		\$24,165	
5	1411 Audit	\$0		\$0	
6	1415 Liquidated Damages	\$0		\$0	
7	1430 Fees and Costs	\$0		\$0	
8	1440 Site Acquisition	\$0		\$0	
9	1450 Site Improvement	\$0		\$0	
10	1460 Dwelling Structures	\$0		\$0	
11	1465.1 Dwelling Equipment— Nonexpendable	\$0		\$0	
12	1470 Non-dwelling Structures	\$0		\$0	
13	1475 Non-dwelling Equipment	\$0		\$0	
14	1485 Demolition	\$0		\$0	
15	1490 Replacement Reserve	\$0		\$0	
16	1492 Moving to Work Demonstration	\$0		\$0	
17	1495.1 Relocation Costs	\$0		\$0	
18	1499 Development Activities	\$250,000		\$250,000	
19	1501 Collateralization or Debt Service	\$0		\$0	
20	1502 Contingency	\$0		\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04	Federal FY of Grant: 2004
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$274,165		\$274,165	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Construct new single family housing units.	1499	1	\$250,000		\$250,000		
	Staff	1410.1		\$24,165		\$24,165		
	Administrative Sundry	1410.19						
	A & E Fees	1430.1						
	Sundry Planning	1430.19						
	Land Acquisition	1440.1						
	Appraisals	1440.5						
	Title Information	1440.6						
	Legal Cost – Site	1440.8						
	Sundry Site Costs	1440.19						

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$274,165		\$274,165	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-502-04				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	9/13/06		9/13/06	9/13/08					

**ATTACHMENT K
REPLACEMENT HOUSING FACTOR GRANT IL-06-P001-501-05**

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **9/30/06** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$50,794	\$379,630		
3	1408 Management Improvements	\$655,000	\$661,107	\$207,043	\$196,940
4	1410 Administration	\$370,794	\$370,794	\$370,794	\$253,363
5	1411 Audit	\$1,500	\$1,500	\$1,500	\$1,500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$745,000	\$375,000	\$80,000	\$71,025
8	1440 Site Acquisition	\$200,000	\$0		
9	1450 Site Improvement	\$310,000	\$341,000	\$124,830	\$57,220
10	1460 Dwelling Structures	\$529,854	\$60,000	\$123,460	\$123,460
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures	\$0	\$53,000	\$37,924	\$35,899
13	1475 Non-dwelling Equipment	\$893,358	\$1,415,269	\$395,749	\$216,278
14	1485 Demolition	\$20,000	\$20,000	\$8,541	\$8,541
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$20,000	\$119,000	\$21,980	\$21,980
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,796,300	\$3,796,300	\$1,371,821	\$986,206
22	Amount of line 21 Related to LBP Activities				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: **9/30/06** Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$600,000	\$600,000		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Funds Funds Obligated Expended		Status of Work
HA-Wide	Operations:	1406		\$ 50,794.00	\$379,630	\$50,794	\$50,794	
	Management Improvements:							
	Security Salaries & Benefits	1408		\$ 600,000	\$ 526,107	\$122,268	\$122,268	
	Mod. Staff Training	1408		\$ 30,000	\$ 30,000	\$962	\$962	
	Resident Services Programs	1408		\$ 20,000	\$ 20,000	\$20,000	\$25,300	
	Resident Training	1408		\$ 5,000	\$ 5,000	\$5,000		
	Handheld Computer	1408			\$20,000	\$15,013	\$15,013	
	Resident Initiatives Salaries	1408			\$35,000	\$35,000	\$24,597	
	Consultant for Website Design	1408			\$25,000	\$8,800	\$8,800	
	Administration:							
	Administrative Staff Salaries	1410		\$ 358,794	\$ 358,794	\$358,794	\$238,766	
	Sundry	1410		\$ 12,000	\$ 12,000	\$12,000	\$14,597	
	TOTAL			\$ 370,794	\$ 370,794			
	Audit Fees	1411		\$ 1,500	\$ 1,500	\$1,500	\$1,500	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
	TOTAL			\$ 1,500	\$ 1,500			
	A & E Fees / Inspection Costs:							
	Construction Inspection Salaries	1430		\$ 80,000	\$ 80,000	\$80,000	\$71,025	
	A & E Fees	1430		\$ 250,000	\$ 250,000			
	Consultant for HOPE VI application	1430		\$370,000	\$0			
	Consultant for Environmental Reviews	1430		\$45,000	\$45,000			
	Property acquisition for elderly development	1440		\$200,000	\$0	\$0		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

				Original	Revised	Funds Obligated	Funds Expended	
IL1-2, J. Robinson	Install backflow preventer in sewer	1450	1	\$10,000	\$0	\$0		
IL1-1, Samuel Gompers	Replace sidewalks, repair parking areas	1450		\$100,000	\$100,000			
IL1-3, John Deshields	Replace sidewalks, repair parking areas	1450		\$100,000	\$100,000			
IL1-5, Villa Griffin	Replace sidewalks, repair parking areas	1450		\$75,000	\$75,000	\$67,610		
IL1-71, Orr-Weathers HR	Replace sidewalks	1450				\$2,280	\$2,280	
IL1-8 Lansdowne	Replace sidewalks	1450				\$7,900	\$7,900	
IL1-25 Scattered Sites	Replace sidewalks	1450		\$25,000	\$0			
IL1-21, N.E. Owens	Replace sidewalks & stoops	1450			\$66,000	\$47,039	\$47,039	
IL1-7 Orr-Weathers LR	Install storm/screen doors	1460		\$0	\$20,000	\$48,826	\$48,826	
IL1-41 Forest Village	Install storm doors/screens	1460	59 units	\$20,000	\$40,000	\$33,997	\$33,997	
IL1-08, Lansdowne	Asbestos/LBP Abatement	1460	1 bldg.	\$0	\$0	\$16,277	\$16,277	
IL1-071, OrrWeathersHR	Asbestos/LBP Abatement	1460		\$0	\$0	\$24,360	\$24,360	
II1-21 Helen Davis Ctr	Roof Replacement	1475 1470		\$0	\$38,000	\$37,924	\$35,899	
IL1-7, Orr-Weathers HR	Card Readers	1475	2 bldgs.	\$0	\$11,015	\$8,706	\$6,698	
IL1-8, Lansdowne	Card Readers	1475	3bldgs.	\$0	\$15,415	\$13,059	\$11,455	
IL1-9, Lansdowne	Card Readers	1475	1bldg.	\$0	\$4,375	\$4,354	\$2,354	
IL1-1, S. Gompers	Video Surveillance System	1475				\$151,456	\$101,464	
IL1-2 John Robinson	Video Surveillance System	1475		\$0	\$0	\$0	\$0	
IL1-3, John Deshields	Video Surveillance system	1475		\$400,000	\$400,000	\$3,412	\$3,412	
IL1-4 Roosevelt	Video Surveillance System	1475			\$558,736			
II1-5 Villa Griffin	Video Surveillance System	1475		\$0	\$334,358			
IL1-7, Orr-Weathers LR	Video Surveillance System	1475			\$0			
IL1-7, Orr-Weathers HR	Video Surveillance System (CCTV)	1475		\$285,000	\$0	\$21,183	\$21,183	
IL1-8, Lansdowne Tower	Video Surveillance System (CCTV)	1475		\$90,000	\$42,103	\$37,112	\$37,112	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-9,Lansdowne Tower	Video Surveillance System (CCTV)	1475		\$30,000	\$6,767	\$8,843	\$8,843	
IL1-21 N. E. Owens	Video Surveillance System	1475		\$45,000	\$0	\$16,394	\$16,394	
IL1-44, N. E. Owens	Video Surveillance System	1475		\$43,358	\$0	\$0		
Agency-Wide	Furniture-Offices & Common Areas	1475		\$0	\$25,000	\$270	\$270	
IL1-1 Samuel Gompers	Signage	1475		\$0	\$500	\$500	\$500	
IL1-2 John Robinson	Signage	1475		\$0	\$500	\$500	\$500	
IL1-3 John Deshields	Signage	1475		\$0	\$500	\$500	\$500	
IL1-4 Roosevelt Homes	Signage	1475		\$0	\$500	\$500	\$500	
IL1-5 Villa Griffin	Signage	1475		\$0	\$500	\$500	\$500	
IL1-7 Orr-Weathers	Signage	1475		\$0	\$1,000	\$1,000	\$1,000	
IL1-8 Lansdowne Tower	Signage	1475		\$0	\$1,500	\$1,500	\$1,500	
IL1-9 Lansdowne Tower	Signage	1475		\$0	\$500	\$500	\$500	
IL1-44 N.E. Owens	Signage	1475		\$0	\$500	\$500	\$500	
IL1-21 N.E. Owens	Signage	1475		\$0	\$500	\$500	\$500	
IL1-41 Forest Village	Signage	1475		\$0	\$500	\$500	\$500	
Central Office	Signage	1475		\$0	\$500	\$500	\$93	
IL1-25	Demolish 1804 Russell	1485	1 bldg.	\$5,000	\$5,000	\$321	\$321	
IL1-16	Demolish 1412 Trendley	1485			\$0	\$321	\$321	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-20	Demolish 4304 N. Park	1485	1 bldg.	\$5,000	\$5,000	\$3,949.50	\$3,949.50	
IL1-20	Demolish 4312 N. Park	1485	1 bldg.	\$5,000	\$5,000	\$3,949.50	\$3,949.50	
IL1-20	Demolish 1475 College	1485	1 bldg.	\$5,000	\$5,000	\$0		
IL1-3, John Deshields	Relocation	1495		\$10,000	\$50,000	\$6,130	\$6,130	
IL1-5, Villa Griffin	Relocation	1495		\$10,000	\$20,000	\$2,927	\$2,927	
IL1-071, O.W. HR	Relocation	1495		\$0	\$10,000	\$2,478	\$2,478	
IL1-8, Lansdowne	Relocation	1495			\$15,000	\$4,763	\$4,763	
IL11-11 Scattered Sites	Relocation	1495			\$24,000	\$5,682	\$5,682	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-05 Replacement Housing Factor No:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
IL1-1, Samuel Gompers	8/18/07			8/18/09				
IL1-2, John Robinson	8/18/07			8/18/09				
IL1-3, John Deshields	8/18/07			8/18/09				
IL1-5, Villa Griffin	8/18/07			8/18/09				
IL1-7, Orr-Weathers HR	8/18/07			8/18/09				
IL1-8, Lansdowne Towers	8/18/07			8/18/09				
IL1-9, Lansdowne Towers	8/18/07			8/18/09				
IL1-11 Scattered Sites	8/18/07			8/18/09				
IL1-20	8/18/07			8/18/09				
IL1-21, N. E. Owens	8/18/07			8/18/09				
IL1-25 Scattered Sites	8/18/07			8/18/09				
IL1-41 Forest Village	8/18/07			8/18/09				
IL1-44 N. E. Owens	8/18/07			8/18/09				

FY 2007 ANNUAL PLAN

ATTACHMENT L

CAPITAL FUND PROGRAM GRANT IL-06-R001-501-05

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-05	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$131,519			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-05	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$131,519			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

ATTACHMENT M

REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-502-05

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-05	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$137,191			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-05	Federal FY of Grant: 2005
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$137,191			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-05				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$137,191		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-502-05				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units							Funds in Reservation only.		

**ATTACHMENT N
REPLACEMENT HOUSING FACTOR GRANT IL-06-P001-501-06**

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$370,794	\$346,496		
3	1408 Management Improvements	\$555,000	\$525,000	\$31,911	\$31,911
4	1410 Administration	\$370,794	\$346,496	\$2,347	\$2,347
5	1411 Audit	\$5,000	\$5,000		
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$334,858	\$104,858		
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0	\$842,932		
10	1460 Dwelling Structures	\$290,000	\$1,264,176		
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures	\$0			
13	1475 Non-dwelling Equipment	\$1,494,854	\$25,000		
14	1485 Demolition	\$360,000	\$5,000		
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$15,000	\$0		
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,796,300	\$3,464,958	\$34,258	\$34,258
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$500,000	\$400,000		
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Funds Funds Obligated Expended		Status of Work	
HA-Wide	Operations:	1406		\$370,794	\$346,496				
	Management Improvements:								
	Security Salaries & Benefits	1408		\$ 500,000	\$ 400,000				
	Mod. Staff Training	1408		\$ 30,000	\$ 30,000				
	Resident Services Programs	14080 5		\$ 20,000	\$ 20,000	\$4,960	\$4,960		
	Resident Training	1408		\$ 5,000	\$ 5,000				
	H.O. Supportive Services Program	1408		\$0	\$50,000				
	Consultant for Assessment of LAN Computer Network	14081 0		\$0	\$20,000	\$26,951	\$26,951		
	Administration:								
	Administrative Staff Salaries	1410		\$ 358,794	\$ 334,496				
	Sundry	1410		\$ 12,000	\$ 12,000	\$2,347	\$2,347		
	TOTAL			\$ 370,794	\$ 346,496				
	Audit Fees	1411		\$5,000	\$5,000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	A & E Fees / Inspection Costs:							
	Construction Inspection Salaries	1430		\$ 80,000	\$ 80,000			
	A & E Fees for demolition planning	1430		\$ 254,858	\$ 24,858			
	TOTAL			\$334,858	\$104,858			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-7 Orr-Weathers HR	Replace concrete dumpster pads	1450		\$0	\$2,680			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-8 Lansdowne Tower	Replace concrete dumpster pads	1450		\$0	\$5,100			
IL1-9 Lansdowne Tower	Replace concrete dumpster pads	1450		\$0	\$3,000			
IL1-3, J. Deshields	Site Improvements	1450		\$0	\$300,000			
IL1-4, Roosevelt Homes	Replace sidewalks, repair parking areas	1450		\$0	\$100,000			
IL1-5, Villa Griffin	Replace sidewalks, repair parking areas	1450		\$0	\$100,000			
IL1-21, N. E. Owens	Replace sidewalks, repair parking areas	1450		\$0	\$100,000			
IL1-25, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$0	\$40,000			
IL1-38, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$0	\$79,074			
IL1-39, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$0	\$100,000			
IL1-47, Scattered Sites	Replace sidewalks, repair parking areas	1450		\$0	\$13,078			
IL1-1 Samuel Gompers	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-2, J. Robinson	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-3 John Deshields	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-4 Roosevelt Homes	Install energy/water savings devises	1460		\$10,000	\$0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5 Villa Griffin	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-7 Orr-Weathers LR	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-7 Orr-Weathers HR	Install energy/water savings devises	1460		\$40,000	\$0			
IL1-8 Lansdowne Tower	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-9 Lansdowne Tower	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-26 Roosevelt Homes	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-44 N.E. Owens	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-21 N.E. Owens	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-27 Phoenix Cts	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-38, Scattered Sites	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-39, Scattered Sites	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-40, Scattered Sites	Install energy/water savings devises	1460		\$10,000	\$0			
IL1-28 Phoenix Cts	Install energy/water savings devises	1460		\$20,000	\$0			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-41 Forest Village	Install energy/water savings devises	1460		\$20,000	\$0			
IL1-5, Villa Griffin	Install new locks on exterior doors	1460		\$0	\$6,000			
IL1-070,OrrWeathersLR	Install new locks on exterior doors	1460		\$0	\$16,000			
IL1-21, N.E. Owens	Install new locks on exterior doors	1460		\$0	\$40,000			
IL1-27,-28 Phoenix Cts	Install new locks on exterior doors	1460		\$0	\$6,000			
IL1-41 Forest Village	Install new locks on exterior doors	1460		\$0	\$6,000			
IL1-38 Scattered Sites	Install new locks on exterior doors	1460		\$0	\$4,000			
IL1-39 Scattered Sites	Install new locks on exterior doors	1460		\$0	\$4,000			
IL1-3, J. Deshields	Interior Unit Rehab	1460		\$0	\$1,182,176			
IL1-2 John Robinson	Video Surveillance System	1475		\$375,000	\$0			
IL1-3,John Deshields	Video Surveillance System	1475		\$425,000	\$0			
IL1-7,Orr-Weathers LR	Video Surveillance System	1475		\$350,000	\$0			
IL1-21 N. E. Owens	Video Surveillance System	1475		\$160,000	\$0			
IL1-44, N. E. Owens	Video Surveillance System	1475		\$159,854	\$0			
Agency-Wide	Furniture for Offices & Common Areas	1475		\$25,000	\$25,000			

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: IL06P001501-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-3 John Deshields	Demolition of 5 buildings	1485		\$175,000	\$0			
IL1-5 Villa Griffin	Demolition of 5 buildings	1485		\$175,000	\$0			
IL1-16	Demolition of 1412 Trendley	1485		\$5,000	\$0			
IL1-20	Demolition of 811 N. 36 th St.	1485		\$5,000	\$5,000			
IL1-3, John Deshields	Relocation	1495		\$7,500	\$0			
IL1-5, Villa Griffin	Relocation	1495		\$7,500	\$0			
	TOTAL BUDGET			\$3,796,300	\$3,464,958			

Annual Statement/Performance and Evaluation Report			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)			
Part III: Implementation Schedule			
PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-06 Replacement Housing Factor No:	
		Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates

	Original	Revised	Actual	Original	Revised	Actual	
IL1-1, Samuel Gompers	7/18/08			7/18/10			
IL1-2, John Robinson	7/18/08			7/18/10			
IL1-3, John Deshields	7/18/08			7/18/10			
IL1-4, Roosevelt Homes	7/18/08			7/18/10			
IL1-5, Villa Griffin	7/18/08			7/18/10			
IL1-7, Orr-Weathers HR	7/18/08			7/18/10			
IL1-8, Lansdowne Towers	7/18/08			7/18/10			
IL1-9, Lansdowne Towers	7/18/08			7/18/10			
IL1-11 Scattered Sites	7/18/08			7/18/10			
IL1-16	7/18/08			7/18/10			
IL1-20	7/18/08			7/18/10			
IL1-21, N. E. Owens	7/18/08			7/18/10			
IL1-25 Scattered Sites	7/18/08			7/18/10			
IL1-26 Roosevelt Homes	7/18/08			7/18/10			
IL1-27 Phoenix Cts	7/18/08			7/18/10			
IL1-28 Phoenix Cts	7/18/08			7/18/10			
IL1-38, Scattered Sites	7/18/08			7/18/10			
IL1-39, Scattered Sites	7/18/08			7/18/10			
IL1-40, Scattered Sites	7/18/08			7/18/10			
IL1-41 Forest Village	7/18/08			7/18/10			
IL1-44 N. E. Owens	7/18/08			7/18/10			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: IL06P001501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

ATTACHMENT O
REPLACEMENT HOUSING FACTOR GRANT IL-06-P001-502-06

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$102,369			
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$102,369			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001502-06 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Funds Obligated Expended		Status of Work
				\$102,369				

ATTACHMENT P

REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-501-06

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$167,748			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$167,748			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Total Grant Amount				\$167,748		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	7/18/08			7/18/10					

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-06				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

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REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-502-06**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

X Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$148,219			
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 9/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$148,219			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-502-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
	Total Grant Amount			\$148,219		\$0	\$0		

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part III: Implementation Schedule									
PHA Name: Housing Authority of the City of East St. Louis			Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-502-06				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates		
	Original	Revised	Actual	Original	Revised	Actual			
Replacement Units	7/18/08			7/18/10					

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REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-503-06**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-503-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$4,956			
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 –	\$4,956			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-503-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-503-06			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Development of new public housing Units	1499		\$4,956		\$0	\$0	
	Total Grant Amount			\$4,956		\$0	\$0	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-503-06	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

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REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-504-06

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-504-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$4,379			
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 –	\$4,379			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-504-06	Federal FY of Grant: 2006
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-504-06			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Development of new public housing Units	1499		\$4,379		\$0	\$0	
Total Grant Amount				\$4,379		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-504-06				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

ATTACHMENT T
REPLACEMENT HOUSING FACTOR GRANT IL 06-P001-501-07

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$316,596			
3	1408 Management Improvements	\$896,968			
4	1410 Administration	\$346,496			
5	1411 Audit	\$5,000			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$145,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$140,000			
10	1460 Dwelling Structures	\$1,504,500			
11	1465.1 Dwelling Equipment— Nonexpendable	\$64,000			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$64,000			
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$3,482,560.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	compliance				
24	Amount of line 21 Related to Security – Soft Costs	\$333,968			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Funds Obligated Expended	Status of Work	
COCC	Operations (10%)	1406		\$346,496			
	Management Improvements:						
IL1-071	Security Guard Services	1408		\$ 100,000			
IL1-008	Security Guard Services	1408		\$ 183,968			
IL1-009	Security Guard Services	1408		\$ 50,000			
COCC	Resident Services Programs	1408		\$ 5,000			
COCC	Resident Training	1408		\$ 5,000			
COCC	Staff Training	1408		\$ 15,000			
COCC	Resident Services Staff	1408		\$ 38,000			
COCC	Computer Software Upgrade	1408		\$ 500,000			
	Administration:						
COCC	Administrative Staff Salaries	1410		\$326,496			
COCC	Sundry	1410		\$20,000			
	Audit	1411		\$5,000			
	A & E Fees / Inspection Costs:						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5	Correct all site lighting issues	1450		\$50,000				
IL1-5	Trim all existing trees	1450		\$25,000				
IL1-5	Replace exterior lighting	1450		\$10,000				
IL1-5	Repair any underground wiring	1450		\$20,000				
IL1-5	Repair any roof damages	1460		\$30,000				
IL1-5	Replace all windows	1460		\$100,000				
IL1-5	Replace all exterior GFI'S	1460		\$26,000				
IL1-5	Replace all siding, gutters & downspouts	1460		\$35,000				
IL1-5	Insulate top half of all facades	1460		\$60,000				
IL1-5	Paint all entry doors/replace damaged ones	1460		\$30,000				
IL1-5	Replace storm doors	1460		\$50,000				
IL1-5	Re-work front & back overhangs	1460		\$50,000				
IL1-5	Repair/Replace all security screens	1460		\$100,000				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: IL06P001501-07 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL1-5	Building Electrical Systems	1460		\$75,000				
IL1-5	HVAC/hot water tanks	1460		\$450,000				
IL1-5	Repair all plumbing	1460		\$100,000				
IL1-5	Rehab kitchens/bathrooms/bedrooms/hallways/staircases/drywall	1460		\$300,000				
IL1-5	Painting	1460		\$64,000				
IL1-5	Tile	1460		\$32,000				
IL1-5	Code Issues/ADA/smoke Detectors	1460		\$2,500				
IL1-5	Stoves/refrigerators	1465		\$64,000				
IL1-5	Relocation	1495		\$64,000				
	Page Total			\$1,772,500				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

FY 2007 ANNUAL PLAN

**ATTACHMENT U
REPLACEMENT HOUSING FACTOR GRANT IL-06-R001-501-07**

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-07	Federal FY of Grant: 2007
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment— Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving to Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$186,525			
19	1501 Collateralization or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant: (sum of lines 2 –	\$186,525			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of East St. Louis	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-07	Federal FY of Grant: 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement** (revision no:)
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06-R001-501-07			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1st increment funding for replacement public housing units	1499		\$186,525		\$0	\$0	
	Total Grant Amount			\$186,525		\$0	\$0	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of East St. Louis		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: IL06-R001-501-07				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

FY 2007 ANNUAL PLAN

**ATTACHMENT W
CAPITAL FUND PROGRAM – FIVE YEAR ACTION PLAN**

CFP Funds Listed for 5-year planning		\$1,807,500	\$2,697,500	\$3,057,500	\$813,500

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	IL1-1 Gompers	Replace water heaters	\$60,000	IL1-1, Samuel Gompers	Replace furnaces	\$600,000
Annual	IL1-1 Gompers	Replace windows & entry/storm doors	\$420,000	IL1-1, Samuel Gompers	Replace laundry room doors	\$100,000
Statement	IL1-5, Villa Griffin	Replace windows	\$75,000	IL1-27,-28 Admin Bldg	Replace dumpster enc.	\$10,000
	IL1-5, Villa Griffin	Replace dumpster enc.	\$10,000	IL1-38, Scattered Sites	Replace dumpster enc.	\$5,000
	IL1-5, Villa Griffin	Install signage	\$2,500	IL1-39, Scattered Sites	Replace dumpster enc.	\$5,000
	II1-13, Scattered Sites	Install window A/C sleeves	\$15,000	IL1-8, Lansdowne Towers	Install zoned water shut off in 3 bldgs.	\$500,000
	II1-13, Scattered Sites	Replace windows	\$20,000	IL1-8, Lansdowne Towers Rukavina Bldg.	Replace appliances	\$80,000
	II1-13, Scattered Sites	Replace dumpster encs.	\$5,000	IL1-8, Lansdowne	Asbestos Floor Tile	\$50,000
	IL1-27, 1-28	Repair cracks in asphalt	\$10,000	IL1-8, Lansdowne	Individual heat controls	\$1,000,000
	IL1-071, Orr-Weathers	New key cores for D-1 & E-2	\$50,000	IL1-21 & 1-44, Norman E. Owens	Resurface all parking lots and driveways	\$20,000
	IL1-071, Orr-Weathers	Replace light fixtures in stairways D-1 & E-2	\$20,000	IL1-21 & 1-44, Norman E. Owens	Replace roof on Admin. Bldg.	\$10,000
	IL1-071, Orr-Weathers	Replace light fixture on balconies D-1 & E-2	\$20,000	IL1-41, Forest Village	Replace water heaters	\$18,000
	IL1-8, Lansdowne Towers	Install fiberglas shower surrounds in each unit	\$300,000	IL1-41, Forest Village	Landscaping	\$50,000

	IL1-8, Lansdowne Towers	Replace appliances in Ruggeri Bldg.	\$80,000	IL1-41, Forest Village	Signage	\$2,500
	IL1-8, Lansdowne Towers	Asbestos Floor Tile Remove -occupied units	\$150,000	IL1-41, Forest Village	Resurface driveways	\$50,000
	IL1-21 & 1-44 Norman E. Owens	Replace water heaters in 98 units	\$30,000	IL1-8, Lansdowne Towers	Replace light fixture in hallways	\$25,000
	IL1-21 & 1-44, Norman E. Owens	Replace furnaces & add central air in 98 units	\$295,000	IL1-4 & 1-26, Roosevelt Homes	Replace Water Heaters in 40 units	\$12,000
	IL1-4 & 1-26, Roosevelt Homes	Tree Trimming	\$15,000	IL1-4 & 1-26, Roosevelt Homes	Replace appliances in 40 units	\$40,000
	IL1-4 & 1-26, Roosevelt Homes	Paint 116 units	\$230,000	IL1-4 & 1-26, Roosevelt Homes	Replace furnaces/CA in 40 units	\$120,000
Total Estimated Cost			\$1,807,500	Total Estimated Cost		\$2,697,500

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
IL1-1, Gompers	Replace appliances	\$160,000	IL1-1, Gompers	Install A/C enclosures	\$60,000
IL1-9, Lansdowne Towers	Replace appliances	\$75,000	IL1-1 Gompers	Install cable outlets in upstairs bedrooms	\$15,000
IL1-8, Lansdowne Towers	Asbestos Floor Tile Removal	\$50,000	IL1-071, Orr-Weathers	Replace windows in D-1 & E-2	\$150,000
IL1-4 & -26, Roosevelt	Fenced Playground	\$250,000	IL1-4 & 1-26, Roosevelt Homes	Replace water heaters in 20 units	\$6,000
IL1-4, & -26, Roosevelt	Resurface parking areas	\$100,000	IL1-4 & 1-26, Roosevelt Homes	Replace appliances in 20 units	\$20,000
IL1-21 & -44	Signage	\$2,500	IL1-4 & 1-26, Roosevelt Homes	Replace furnaces in 20 units	\$60,000
IL1-07 Orr-WeathersLR	Signage	\$2,500	IL1-4 & 1-26, Roosevelt Homes	Replace siding, soffit, downspouts	\$150,000
IL1-4 & 1-26, Roosevelt	Replace water heaters in 20 units	\$6,000	IL1-4, Roosevelt	Admin. Bldg. Repairs	\$120,000
IL1-4 & 1-26, Roosevelt Homes	Replace appliances in 20 units	\$20,000	IL1-4 & 1-26, Roosevelt Homes	Sidewalk Repair/Replacement	\$100,000
IL1-4 & 1-26, Roosevelt Homes	Replace furnaces in 20 units	\$60,000	IL1-26, Roosevelt Homes	Install A/C enclosures	\$28,500
IL1-4 & 1-26, Roosevelt Homes	Purchase lawn equipment	\$18,000	IL1-41, Forest Village	Replace Furnaces/AC units – 12 units	\$36,000
IL1-4 & 1-26, Roosevelt Homes	Build Pole Barn shed for storage	\$30,000	IL1-41, Forest Village	Replace appliances(15 units)	\$30,000
IL1-4, Roosevelt Homes	Signage	\$2,500	IL1-41, Forest Village	Replace water heaters(15 units)	\$5,000
IL1-4, Roosevelt Homes	Gut rehab of Bldgs. 33 & 34	\$1,700,000	IL1-3, J. Deshields	Replace water heaters (10 units)	\$3,000
IL1-4, Roosevelt Homes	Fencing for demo area	\$200,000	IL1-3, J. Deshields	Replace furnaces (10 units)	\$30,000

IL1-4, Roosevelt Homes	Additional site lighting	\$100,000			
IL1-4, Roosevelt Homes	Additional parking areas	\$150,000			
IL1-41, Forest Village	Replace appliances (15 units)	\$30,000			
IL1-41, Forest Village	Replace water heaters (15 units)	\$5,000			
IL1-41, Forest Village	Replace furnaces/CA (12 units)	\$36,000			
IL1-41, Forest Village	Replace siding	\$60,000			
Contingency				Contingency	
Total Estimated Cost		\$3,057,500		Total Estimated Cost	\$813,500

FY 2007 ANNUAL PLAN

**ATTACHMENT X
OPERATING FUND BUDGET**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Homebuyers Monthly Payments for							
010	7710	Operating Expense	0.00	0.00	0.00	0	0
020	7712	Earned Home Payments	0.00	0.00	0.00	0	0
030	7714	Nonroutine Maintenance Reserve	0.00	0.00	0.00	0	0
040	Total	Break-Even Amount (sum of lines 010, 020, and 030)	0.00	0.00	0.00	0	0
050	7716	Excess (or deficit) in Break-Even	0.00	0.00	0.00	0	0
060	7790	Homebuyers Monthly Payments - Contra	0.00	0.00	0.00	0	0
Operating Receipts							
070	3110	Dwelling Rental	95.19	112.91	101.71	2,569,134	0
080	3120	Excess Utilities	2.27	0.00	2.38	60,151	0
090	3190	Nondwelling Rental	0.77	0.77	0.55	14,000	0
100	Total	Rental Income (sum of lines 070, 080, and 090)	98.23	113.68	104.64	2,643,285	0
110	3610	Interest on General Fund Investments	0.87	3.07	1.07	27,100	0
120	3690	Other Income	25.11	25.02	20.42	515,839	0
130	Total	Operating Income (sum of lines 100, 100, and 120)	124.21	141.77	126.14	3,186,224	0
Operating Expenditures - Administration							
140	4110	Administrative Salaries	74.27	83.87	73.09	1,846,216	0
150	4130	Legal Expense	3.19	3.52	3.93	99,230	0
160	4140	Staff Training	1.00	1.59	1.36	34,390	0
170	4150	Travel	1.59	2.44	2.23	56,280	0
180	4170	Accounting Fees	0.00	0.00	0.00	0	0
190	4171	Auditing Fees	1.05	0.96	1.01	25,500	0
200	4190	Other Administrative Expenses	19.41	15.11	25.51	644,372	0
210	Total	Administrative Expenses (sum of line 140 thru line 200)	100.51	107.49	107.13	2,705,988	0
Tenant Services							
220	4210	Salaries	1.96	1.94	5.87	148,370	0
230	4220	Recreation, Publications and Other Services	0.00	0.00	0.00	0	0
240	4230	Contract Costs, Training and Other	1.29	1.77	1.87	47,225	0
250	Total	Tenant Services Expense (sum of lines 220, 230, and 240)	3.25	3.71	7.74	195,595	0
Utilities							
260	4310	Water/Sewer	38.77	42.24	33.48	845,600	0
270	4320	Electricity	20.77	21.78	22.19	560,550	0

280	4330	Gas	9.30	16.51	14.91	376,740			0
290	4340	Fuel	0.00	0.00	0.00	0			0
300	4350	Labor	0.00	0.00	0.00	0			0
310	4390	Other utilities expense	0.00	0.00	0.00	0			0
320	Total	Utilities Expense (sum of line 260 thru line 310)	68.84	80.53	70.58	1,782,890			0

form HUD-52564 (3/95)

Previous editions are obsolete

ref. Handbook 7475.1

Name of PHA/IHA						Fiscal year Ending			
Housing Authority of the City of East St Louis						March 31, 2006			

Line No.	Acct. No.	Description (1)	Actuals Last Fiscal Yr. 20 <u>04</u> PUM (2)	<input checked="" type="checkbox"/> Estimates <input type="checkbox"/> or Actual Current Budget Yr. 20 <u>05</u> PUM (3)	Requested Budget Estimates				
					PHA/IHA Estimates		HUD Modifications		
					PUM (4)	Amount (to nearest \$10) (5)	PUM (6)	Amount (to nearest \$10) (7)	
Ordinary Maintenance and Operation									
330	4410	Labor	84.05	80.49	68.10	1,720,285			0
340	4420	Materials	23.77	14.40	18.88	476,915			0
350	4430	Contract Costs	17.48	17.65	24.56	620,270			0
360	Total	Ordinary Maintenance & Operation Expense (lines 330 to 350)	125.30	112.54	111.54	2,817,470			0
Protective Services									
370	4460	Labor	0.00	0.00	0.00	0			0
380	4470	Materials	0.00	0.00	0.00	0			0
390	4480	Contract Costs	0.00	0.00	0.00	0			0
400	Total	Protective Services Expense sum of Lines 370 to 390)	0.00	0.00	0.00	0			0
General Expense									
410	4510	Insurance	35.73	35.79	36.86	931,023			0
420	4520	Payments in Lieu of Taxes	1.84	0.00	1.59	40,265			0
430	4530	Terminal Leave Payments	0.04	0.00	0.00	0			0

440	4540	Employee Benefit Contributions	57.59	63.15	57.79	1,459,893		0
450	4570	Collection Losses	2.42	5.28	6.01	151,923		0
460	4590	Other General Expense	0.02	0.00	0.00	0		0
470	Total	General Expense (sum of lines 410 to 460)	97.64	104.22	102.26	2,583,104		0
480	Total	Routine Expense (sum of lines 210, 250, 320, 360, 400, and 470)	395.51	408.49	399.25	10,085,046		0
Rent for Leased Dwellings								
490	4710	Rents to Owners of Leased Dwellings	0.00	0.00	0.00	0		0
500	Total	Operating Expense (sum of lines 480 and 490)	395.51	408.49	399.25	10,085,046		0
Nonroutine Expenditures								
510	4610	Extraordinary Maintenance	0.47	0.00	0.00	0		0
520	7520	Replacement of Nonexpendable Equipment	3.59	5.17	3.78	95,359		0
530	7540	Property Betterments and Additions	0.00	0.00	0.00	0		0
540	Total	Nonroutine Expenditures (sum of lines 510, 520, and 530)	4.06	5.17	3.78	95,359		0
550	Total	Operating Expenditures (sum of lines 500 and 540)	399.57	413.66	403.02	10,180,405		0
Prior Year Adjustments								
560	6010	Prior Year Adjustments Affective Residual Receipts	0.00	0.00	0.00	0		0
Other Expenditures:								
570		Deficiency in Residual Receipts at End of Preceding Fiscal Yr.	0.00	0.00	0.00	0		0
580	Total	Operating Expenditures, including prior year adjustments and other expenditures (line 550 plus or minus line 560 plus line 570)	399.57	413.66	403.02	10,180,405		0
590		Residual Receipts (or Deficit) before HUD Contributions and provision for operating reserve (line 130 minus line 580)	(275.35)	(271.89)	(276.89)	(6,994,181)		0
HUD Contributions								
600	8010	Basic Annual Contribution Earned-Leased Projects-Current Year	0.00	0.00	0.00	0		0
610	8011	Prior Year Adjustments - (Debit) Credit	0.00	0.00	0.00	0		0
620	Total	Basic Annual Contribution (line 600 plus or minus line 610)	0.00	0.00	0.00	0		0
630	8020	Contributions Earned - Op. Sub - Cur. Yr. (before year-end adj)	258.07	257.31	268.92	6,792,910		0
640		Mandatory PFS Adjustments (net)	0.00	0.00	0.00	0		0
650		Other (specify)	0.00	0.00	0.00	0		0
660		Other (specify)	0.00	0.00	0.00	0		0
670		Total Year-end Adjustments/Other (plus or minus lines 640 thru 660)	0.00	0.00	0.00	0		0
680	8020	Total Operating Subsidy-current year (line 630 plus or minus line 670)	258.07	257.31	268.92	6,792,910		0
690	Total	HUD Contributions (sum of lines 620 and 680)	258.07	257.31	268.92	6,792,910		0

700	Residual Receipts (or Deficit) (sum of line 590 plus line 690) Enter here and on line 810	(17.28)	(14.58)	(7.97)	(201,271)	0
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Previous editions are obsolete

Name of PHA/IHA	Fiscal year Ending
Housing Authority of the City of East St Louis	March 31, 2006

Operating Reserve		PHA/IHA Estimates	HUD Modifications
Part I - Maximum Operating Reserve - End of Current budget Year			
740	2821 PHA/IHA-Leased Housing - Section 23 or 10(c) 50% of Line 480, column 5, form HUD 52564	5,042,523	

Part II - Provision for and Estimated or Actual Operating Reserve at Fiscal Year End			
780	Operating Reserve at End of Previous Fiscal year - Actual for FYE (date)	<u>03/31/05</u>	3,233,561
790	Provision for Operating Reserve - Current Budget Year (check one) <input type="checkbox"/> Estimated for FYE _____ <input checked="" type="checkbox"/> Actual for FYE <u>03/31/05</u>		0
800	Operating Reserve at End of Current Budget Year (check one) <input checked="" type="checkbox"/> Estimated for FYE <u>03/31/06</u>		2,783,561

	<input type="checkbox"/> Actual for FYE _____		
810	Provision for Operating Reserve - Requested Budget Year Estimated for FYE Enter Amount from line 700	3- 31- 06	(201,271)
820	Operating Reserve at end of Requested budget Year Estimated for FYE (Sum of lines 800 and 810)	3-31- 06	2,582,290
830	Cash Reserve Requirement - _____ 0% of line 480		0

Comments _____

PHA/IHA Approval Name William E. Wilkins

Title Executive Director

Signature Signed

Date _____

Field Office Approval Name _____

Title _____

Signature _____

Date _____