

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2007
PHA Name:

**HOUSING AUTHORITY OF THE
CITY OF FORT VALLEY**
ga205v03

FORT VALLEY, GA

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Fort Valley Fort Valley, Georgia

PHA Number: ga205

PHA Fiscal Year Beginning: 04/01/2007

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units:
 Number of S8 units:
 Number of public housing units: **100**
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Florine Statham Phone: (478) 825-5056
 TDD: Email (if available): ftvha @georgiaspeed.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
 (select all that apply)

- PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

- Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government **City Hall**
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
201 B West Church Street, Fort Valley, Georgia 31030
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
 [24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	5
	903.7(b)(2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs.....	6
	903.7(g) Statement of Capital Improvements Needed	
<input type="checkbox"/>	3. Section 8(y) Homeownership.....	7
	903.7(k)(1)(i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	8
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	9
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	12
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report	17
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan.....	36

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

ii. Executive Summary

[24 CFR Part 903.7 9 (r)]

At PHA option, provide a brief overview of the information in the Annual Plan

The Housing Authority for the City of Fort Valley, Georgia (FTVHA), is responsible for providing safe, decent and affordable housing for the populace of the referenced community. The Housing Authority under the administration of the Executive Director, Florine Statham, is committed to ensuring that the Agency continues to implement programs and services designed to foster self-sufficiency and economic independence for the residents while providing quality, affordable housing. Through the maximization of resources the FTVHA will continue to strive toward accomplishing the goals stated in the Five Year Plan (2005 -2009) which include:

- (1) Manage the Housing Authority's existing public housing program in an efficient and effective manner thereby striving to become a high performer under HUD's Management Assessment criteria.
- (2) Provide a decent, safe, and sanitary environment in our communities.
- (3) Reduce public housing vacancies.
- (4) Increase customer satisfaction.
- (5) Offer classes and training seminars designed to foster increased and enhanced employability and life skills for residents.
- (6) Pursue homeownership options for residents.
- (7) Conduct a comprehensive, asset viability review to maximize the use of the FTVHA resources.

The FY 2007 activities will be directed towards continued improvement of all management systems, procedures and administrative structure of the Agency to include, continuing to increase the number and quality of affordable housing units available to low income families by improving maintenance and management operations. The FTVHA will pursue the opportunity of developing homeownership initiatives by focusing on the leveraging of public and private partnerships, thereby, continuing to increase the affordability quotient of homeownership options for residents.

Management initiatives will include continuing to provide comprehensive training seminars designed to provide Staff and Board of Commissioners with the additional support needed for effective Public Housing management service delivery. The FTVHA will also strive to continue to increase the utilization and availability of supportive services, as they will be consolidated through a unified, service delivery Family Resource Center. This type of service proliferation will improve the self-sufficiency of FTVHA residents by providing a "one-stop-shop" facility.

In FY 2007, the FTVHA will continue to strengthen the existing City-Wide Resident Advisory Board. The Agency will explore the opportunity of providing training for entrepreneurship, businesses and employment opportunities, thereby improving the housing and service delivery options to residents.

The FTVHA will continue to implement a comprehensive screening program thereby assisting in ensuring that the residents residing in the PHA properties are assured “living in public housing is a privilege, not a right”. Concentrated law enforcement efforts have improved the community policing initiatives available to the FTVHA. The FTVHA through the Fort Valley Police Department will continue seek to establish a crime watch and community action committee to assist in meeting the established goals and objectives.

The FTVHA did not achieve all of the objectives established for FY 2006 due to a change in the Executive Administration. The new Executive Director has reviewed all of the objectives and goals established in the Five Year Plan and is committed to addressing the outlined initiatives. It is the intent of the FTVHA to implement the goals and objectives in the Five-Year Plan (2005-2009) previously submitted and approved as all strategies for FY 2007 are consistent with the Plan as they are a continuation of efforts and resources.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)] **Not Applicable, the FTVHA does not offer a site-based waiting list.**

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO**
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund): NOT APPLICABLE

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program (if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)] NOT APPLICABLE

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program: NOT APPLICABLE

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **STATE OF GEORGIA:**
CITY OF FORT VALLEY, GEORGIA

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - The FTVHA will continue to maintain and renovate its public housing units.
 - The FTVHA will continue to provide accessible housing in its public housing program to persons with disabilities.
 - The FTVHA will continue to market its public housing program to ensure families and individuals are aware of the availability of decent, safe, sanitary, and affordable housing in the City of Fort Valley.

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Consolidated Plan Executive Summary reports that the housing and community development needs of Georgian's are, among other things:

- Regardless of tenure, income or household size, the most common problem affecting all households is cost burden.

- Cost burden is the most significant problem affecting both elderly and small family households. Overcrowding is the most significant concern of this household type,
- Insufficient income is the single largest barrier to affordable housing.
- Low and moderate income households are at high-risk of exposure to lead-based paint hazards such as chipping or peeling paint and dust.

The Housing and Community Development Strategic Plan

The State anticipates providing assistance to put extremely low, low, and moderate income households in affordable housing free of overcrowded, structurally substandard conditions, with supportive services where appropriate for populations with special need.

Direct Benefits Priorities:

- To increase the number of Georgia's low and moderate income households who have obtained affordable, rental housing free of overcrowded and structurally substandard conditions.
- To increase the number of Georgia's low and moderate income households who have achieved and are maintaining homeownership free of overcrowded and structurally substandard conditions.

Strategic Plan Five-Year Objectives

- Rehabilitate or construct affordable rental units
- Provide rental assistance for very low and low income households
- Assist households to achieve or maintain homeownership in housing free of overcrowded and structurally substandard conditions.
- Assist organizations annually to provide housing and supportive services to the homeless.
- Assist organizations annually to provide housing and supportive services to Georgia's Special Need populations.

Public Housing Authorities

The Consolidated Plan Executive Summary provides the following the comments relating to Public Housing Authorities in Georgia.

Public Housing Authorities implement a large portion of Georgia's housing assistance effort. Local governments have created 202 PHAs, providing public housing. Seventeen PHAs offer Section 8 rental subsidies. PHAs utilize funds from public housing rent receipts, federal subsidies from HUD, and proceeds from bond issues for some development costs.

Over 108,000 residents live in the 55,834 units of local public housing available across Georgia.

No public housing authorities are operated by the State. Therefore, the State has not developed a plan to encourage public housing residents to become more involved in the public housing management or to become owners of their units. However, the State encourages individual PHAs to develop such a plan with residents. The State also continues to encourage within its programs the transition of public housing residents into private housing living situations.

Among the Federal resources available to Georgia (Part VI, Section C) include Section 8 Rental Certificates and Vouchers to address affordable housing needs, HOPE I (Public Housing Homeownership) to address homeownership needs; and for Public Housing, the Comprehensive Grant Program and Public Housing Development funds.

State's Housing Priorities and Objectives

This section outlines activities by priority and objective. While the activities, priorities, and objectives do not directly relate to the public housing program. The activities do include the Section 8 program. Again while none of the activities tap public housing funds, the activities do parallel goals and objectives of the Housing Authority of the City of Fort Valley. The Priorities and Objectives are listed as follows:

Priority: To increase the number Georgia's low and moderate income households who have obtained affordable, rental housing which is free of overcrowded and structurally substandard conditions.

Priority: To increase the number of Georgia's low and moderate income household who have achieved and are maintaining homeownership in housing free of overcrowded and structurally substandard conditions.

Priority: To increase the access of Georgia's homeless to a continuum of housing and supportive services which address their housing, economic, health and social needs.

Priority: To increase the access of Georgia's Special Need populations to a continuum of housing and supportive services which address housing, economic, health, and social needs.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
X	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan	Streamlined Annual Plans
X	Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Attachments

ga205a03 (Attachment A)	Resident Member on the PHA Governing Board
ga205b03 (Attachment B)	Membership of the Resident Advisory Board
ga205c03 (Attachment C)	Violence Against Women Statement
ga205d03 (Attachment D)	Annual Statement/Performance and Evaluation Reports FY 2007 GA06P20550107
ga205e03 (Attachment E)	Annual Statement/Performance and Evaluation Reports FY 2006 GA06P20550106
ga205f03 (Attachment F)	Annual Statement/Performance and Evaluation Reports FY 2005 GA06P20550105
ga205g03 (Attachment G)	Annual Statement/Performance and Evaluation Reports FY 2004 GA06P20550104
ga205h03 (Attachment H)	Annual Statement/Performance and Evaluation Reports FY 2003 GA06P20550203
ga205i03 (Attachment I)	Capital Fund Program 5-Year Action Plan

ga205a03 **Attachment A: Resident Member on the PHA Governing Board**

1. Yes No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board:
Anna Taylor

B. How was the resident board member selected: (select one)?

Elected

Appointed by the Mayor of City of Fort Valley, Georgia

C. The term of appointment is (include the date term expires): Five Year Term: June 22, 2002 appointed and expires June 23, 2007

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

Other (explain):

B. Date of next term expiration of a governing board member: **SEE ABOVE** (June 23, 2007)

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

John Stumbo: Mayor, City of Fort Valley, Georgia

ga205b03 (Attachment B)

Membership of the Resident Advisory Board or Boards

List members of the City Wide Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

Elections were held in May 2004.

President:	Angela Warren
Vice-President:	Michelle Mitchell
Secretary:	Barbara Golden
Treasurer:	vacant

The Resident Advisory Board & Resident Council met with the Housing Authority for the City of Fort Valley's Executive Director . The purpose of the meeting was to ensure adequate input and participation into the Annual Plan process. Residents indicated that they would like to see the following resident initiatives offered through the Housing Authority for the City of Fort Valley:

- Adult Computer Classes
- Homeownership Opportunities
- Job Skills Classes
- Youth Activities
- Literacy/GED Classes
- Basic Life Skills
- Budgeting and Financial Management
- Stress Management

ga205c03 (Attachment C)

The Fort Valley Housing Authority (FTVHA) in compliance with SEC. 603. PUBLIC HOUSING AUTHORITY PLANS REPORTING REQUIREMENT will provide the following statement for compliance with the Violence against Women Act.

STATEMENT OF GOALS.—The FTVHA has amended the 5-year plan to include:

The FTVHA as a public housing agency is committed to ensuring the implementation of the goals, objectives, policies, or programs that will enable the housing authority to serve the needs of child and adult victims of domestic violence, dating violence, sexual assault, or stalking. To implement this initiative, the FTVHA in partnership with community service agencies to include local law enforcement has begun offering classes and workshops designed to foster an awareness of violence against women and community resources available to address the problem.

Also, because Section 606 of VAWA requires the issuance of a “HUD approved certification form” for victims of abuse to use in the event that a PHA or Section 8 owner requests (as they may under the Act) that a victim of abuse certify that the alleged incidents of abuse are bona fide; the FTVHA is developing such a form. In the interim, the FTVHA will accept other types of certifications from alleged victims.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

ga205d03 (Attachment D) Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	14,000			
3	1408 Management Improvements	13,000			
4	1410 Administration	7,651			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	99,462			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	148,113			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>Operations</u>	1406						
	Putting Funds into Operations		1	14,000				
	TOTAL			14,000				
PHA WIDE	<u>Man. Improvements</u>	1408						
	Training for Board, Staff and Residents including certifications Resident Services		1	9,500				
	Software update and upgrade		1	3,500				
	TOTAL			13,000				
PHA WIDE	<u>Administration</u>	1410						
	% of Staff Salaries for CFP Exec. Dir, Occup. Spec		1	5,000				
	Reimbursement for Law Enforcement/Crime Watch		1	2,651				
	TOTAL			7,651				
PHA WIDE	<u>Fees and Costs</u>	1430						
	Reimbursable costs to include audit, submission of annual plan and A& E.		1	14,000				
	TOTAL			14,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley		Grant Type and Number Capital Fund Program Grant No: GA06P20550107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>	1460		39,866				
GA205-1 Young Homes	(6) units –Insulation @ \$320.00 per unit		6	1,920				
	(6) units Central HVAC @5,500 unit		6	33,000				
	Vinyl Siding			4,946				
	<u>Dwelling Structures</u>	1460		59,596				
GA205-2 Tabor Heights	(10) units –Insulation @ \$320.00 per unit		10	3,200				
	(10) units Central HVAC @5,500 unit		10	55,000				
	Vinyl Siding		10	1,396				
	Total Dwelling Structures	1460		99,462				
	TOTAL			148,113				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program No: : GA06P20550107 Replacement Housing Factor No:				Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	03/31/09			03/31/11			
GA205-1	03/31/09			03/31/11			
GA205-2	03/31/09			03/31/11			

NOTE: TOTAL OF FUNDS ACTICIPATED WAS ADJUSTED FROM PREVIOUSLY SUBMITTED FY 2007 BUDGET INCLUDED IN FIVE-YEAR CAPITAL FUND TABLES TO REFLECT ACTUAL AMOUNT RECEIVED IN FY 2006.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

ga205e03 (Attachment E) Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement # 2 as of 1/1/2007 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,151.00	5,151.00	0	0
3	1408 Management Improvements	13,500	3,500	0	0
4	1410 Administration	15,000	-0-	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	15,000	15,000	0	0
8	1440 Site Acquisition				-
9	1450 Site Improvement				
10	1460 Dwelling Structures	99,462	99,462	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0	15,000	0	0
13	1475 Nondwelling Equipment	0	10,000	0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	148,113.00	148,113.00	0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	<u>Operations</u>	1406						
	Putting Funds into Operations		1	5,151	5,151	0	0	Not Started
	TOTAL			5,151	5,151	0	0	
PHA WIDE	<u>Man. Improvements</u>	1408						
	Training for Board, Staff and Residents including certifications Resident Services		1	9,000	3,500	0	0	Not started
	Software update and upgrade		1	4,500	-0-	0	0	Not started
	TOTAL			13,500	3,500	0	0	
PHA WIDE	<u>Administration</u>	1410						
	% Of Staff Salaries for CFP Exec. Dire, Occup. Spec.		1	12,000	0	0	0	Not started
	Reimbursement for Law Enforcement/Crime Watch		1	3,000	0	0	0	Not started
	TOTAL			15,000	0	0	0	
PHA WIDE	<u>Fees and Costs</u>	1430						
	Reimbursable costs		1	15,000	15,000	0	0	Not started
	TOTAL			15,000	15,000	0	0	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>	1460						
GA205-1 Young Homes	Central HVAC @5,500 unit		11	60,500	60,500	0	0	Not started
	<u>Dwelling Structures</u>	1460						
GA205-2 Tabor Heights	Central HVAC @5,500 unit		7	38,962	38,962	0	0	Not started
	Total Dwelling Structures	1460		99,462	99,462	0	0	
PHA-WIDE	Total Non- Dwell.Struct Renovate Main Office	1470		-0-	15,000			New Item
PHA-WIDE	Total Non-Dwell. Equip Equipment for Main Office	1475		-0-	10,000			New Item
	TOTAL			157,962	148,113.00	0	0	

NOTE: ACTIVITIES PERTAINING TO GRANT IMPLEMENTATION AND FUNDS OBLIGATED AND/OR EXPENDED DO NOT REFLECT TOTALS AS OF ANNUAL PLAN SUBMISSION DATE OF JANUARY 16, 2007 BUT ARE INDICATIVE OF 9/30/06. THE FIRST DRAWDOWN FOR THIS GRANT IN THE AMOUNT OF \$5,151 WAS ENTERED ON 12/04/06.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program No: : GA06P20550106 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-WIDE	03/31/08			03/31/10			
GA205-1	03/31/08			03/31/10			
GA205-2	03/31/08			03/31/10			

NOTE: ACTIVITIES PERTAINING TO GRANT IMPLEMENTATION AND FUNDS OBLIGATED AND/OR EXPENDED DO NOT REFLECT TOTALS AS OF ANNUAL PLAN SUBMISSION DATE OF JANUARY 16, 2007 BUT ARE INDICATIVE OF 9/30/06. THE FIRST DRAWDOWN FOR THIS GRANT IN THE AMOUNT OF \$5,151 WAS ENTERED ON 12/04/06.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

ga205f03 (Attachment F) Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Fort Valley				Grant Type and Number Capital Fund Program Grant No: GA06P20550105 Replacement Housing Factor Grant No:	
Federal FY of Grant: 2005					
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:1 effective 1/1/07)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	4,062	15,000	4,062	4,062.00
3	1408 Management Improvements		13,500	0	0
4	1410 Administration		15,000	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	16,000	15,000	15,000	7,429.53
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	137,900	99,462	1,000	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	157,962	157,962	20,062.00	11,491.53
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA WIDE	Operations	1406	1					
	PIH Operations			4,062	15,000	4,062.00	4,062.00	On-going
	Total 1406			4,062	15,000	4,062.00	4,062.00	
PHA WIDE	Man. Improvements	1408	1					
	Training for Board, Staff and Residents including Certifications Resident Services			0	13,500	0	0	
	Total 1408			0	13,500	0	0	On-going
PHA WIDE	Administration	1410	1					
	% of Staff Salaries for CFP Exec. Dir, Occup. Spec,			0	13,000	0	0	On-going
	Reimbursement for Law Enforcement Services			0	2,000	0	0	
	Total 1410			0	15,000	0	0	On-going
PHA WIDE	Fees and Costs	1430	1					
	Reimbursable Costs			16,000	15,000	15,000	7,429.53	On-going
	Total 1410			16,500	15,000	15,000	7,429.53	On-going

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	1460						
GA205-1 Young Homes	Replace electrical service and rewire 11 units @3,000 unit Approx.		11 units	33,000	-0-	0	0	Deleted
GA205-2 Tabor Heights	Replace electrical service and rewire 11 units @3,000 unit Approx		11 units	-0-	33,000 Total (33,000)	0	0	New Item
GA205-2 Tabor Heights	(19) Central HVAC @ 5,500 unit		19 units	104,900				Revised
	(11) units Central HVAC @ 5,500 unit		11 units		60,500	0	0	On-going
	(11) units Insulation @ 320.00 unit		11 units		3,520	0	0	On-going
	Vinyl Siding		11 units		2,442	1,000	0	On-going
	Total 1460			137,900	99,462	1,000	0	On-going
	GRAND TOTAL			157,962	157,962	20,062.00	11,491.53	On-going

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

ga205g03 (Attachment G)					
Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) as of 12/04/06 <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 09/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	5,000	5,000	5,000	5,000
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	14,172	14,172	14,172	14,172
8	1440 Site Acquisition				
9	1450 Site Improvement	30,000	25,000	15,450.36	0
10	1460 Dwelling Structures	106,332	106,332	106,332	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	10,000	15,000	10,000	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	165,504	165,504	150,954.36	19,172.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	<u>Operations</u>	1406	LS					
	PH Operations			5,000	5,000	5,000	5,000	
	Subtotal Acct 1406			5,000	5,000	5,000	5,000	Complete
HA Wide	<u>Fees and Costs</u>	1430	LS					
	A & E Services			14,172	14,172	14,172	14,172	
	Subtotal Acct 1430			14,172	14,172	14,172	14,172	Complete
	<u>Site Improvements</u>	1450	LS					
GA205-1 Young Homes	Remove tree roots below large trees, provide RR tie borders, mulch beds around trees, fill and sod remaining affected areas, other site improvements to include lawn care, grounds and sidewalks.			10,000	8,000	6,000	0	On-going
GA205-2 Tabor Heights	Remove tree roots below large trees, provide RR tie borders, mulch beds around trees, fill and sod remaining affected areas, other site improvements to include lawn care, grounds and sidewalks.			20,000	17,000	9,450.36	0	On-going
	Subtotal Acct 1450			30,000	25,000	15,450.36	0	On-going

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>	1460						
GA205-2 Tabor Heights	Replace electrical service and rewire		7 units 6 units	18,000	18,000	18,000	0	On-going
GA205-1 Young Homes	Replace electrical service and rewire		30 units 29 units	88,332	88,332	88,332	0	On-going
	Subtotal Acct 1460			106,332	106,332	106,332	0	On-going
	<u>Non-Dwelling Structures</u>	1470						
GA205-2 Tabor Heights	Construct Maintenance vehicle storage shed		LS	10,000	10,000	10,000	0	On-going
	Office Space Rehab			0	5,000	0	0	New Item
	Subtotal Acct			10,000	15,000	10,000	0	On-going
	Grand Total			165,504	165,504	150,954.36	19,172.00	

****NOTE:** A drawdown was completed on 11/09/2006 in the amount of \$114,540.00 (Line Item 1450: Site Improvements in the amount of \$8,208.00 and Line item 1460: Dwelling Structures in the amount of \$106,332). This drawdown is not being reflected on the P/E report as it was completed after the 09/30/06 reporting date. The FTVHA was incorrectly reporting in LOCCS that \$150,954.36 was expended; this was only the obligated total. The correct expended amount reported should have been 19,172.00 which is reflected as LOCCS disbursed.

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program No: : GA06P20550104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/13/06			09/13/08			
GA205-1 Young Homes	09/13/06			09/13/08			
GA205-2 Tabor Heights	09/13/06			09/13/08			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

ga205h03 (Attachment H)					
Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550203 Replacement Housing Factor Grant No:		
			Federal FY of Grant: 2003		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:09/30/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	29,872.00		29,872.00	15,001.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	29,872.00		29,872.00	15,001.00
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program Grant No: GA06P20550103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<u>Dwelling Structures</u>	1460		29,872.00		29,872.00	15,001.00	On-going
GA205-1 Young Homes	Cabinets, Countertops, Base Cabinets, Stainless Steel Sinks, Vanities, Baseboards, Hardware, Fixtures					14,936	7,500.50	
GA205-2 Tabor Heights	Cabinets, Countertops, Base Cabinets, Stainless Steel Sinks, Vanities, Baseboards, Hardware, Fixtures					14,936	7,500.50	
	Subtotal Acct 1460			29,872.00		29,872.00	15,001.00	On-going
	Grand Total			29,872.00		29,872.00	15,001.00	On-going

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Fort Valley			Grant Type and Number Capital Fund Program No: : GA06P20550203 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA Wide	09/16/05			09/16/07			
GA205-1 Young Homes	09/16/05			09/16/07			
GA205-2 Tabor Heights	09/16/05			09/16/07			

NOTE: THIS GRANT IS BEING INCLUDED IN THE ANNUAL PLAN AS IT WAS OPEN AS OF THE 9/30/06 REPORTING DATE. THE GRANT DOES NOT APPEAR ON THE SUMMARY OF CAPITAL FUNDS AVAILABLE AS OF 1/8/07.

ga205i03 (Attachment I)
Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name : Housing Authority of the City of Fort Valley		<input checked="" type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1 (1/1/07)			
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 04/01/08-03/31/09	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 04/01/09-03/31/10	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 04/01/10-03/31/11	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 04/01/11-03/31/12
HA Wide					
1406 Operations		14,811	14,811	14,811	14,811
1408 Management Improvements		13,000	13,000	13,000	13,000
1410 Administration		14,811	14,811	14,811	14,811
1430 Fees & Cost		14,811	14,811	14,811	14,811
TOTAL		57,433	57,433	57,433	57,433
1450 Site Improvements Young Homes (30 units) Tabor Heights (70 units)				11,218	20,000
GA205-2 Tabor Heights (70 units) 1460 Dwelling Structures		55,000	55,000	30,000	30,000
GA205-1 Young Homes (30 units) 1460 Dwelling Structures		35,680	35,680	25,000	20,000
PHA-WIDE 1470 Non Dwelling Structures				24,462	20,680
TOTAL		148,113	148,113	148,113	148,113
CFP Funds Listed for 5-year planning		148,113	148,113	148,113	148,113
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : (2) FFY Grant: 2008 PHA FY: 04/01/08-03/31/09			Activities for Year : (3) FFY Grant: 2009 PHA FY: 04/01/09-03/31/10		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
	GA205-1 Young Homes (30 units)	<u>Dwelling Structures</u> (1460)		GA205-1 Young Homes (30 units)	<u>Dwelling Structures</u> (1460)	
		(6) units-Insulation @ \$320.00 per unit	1,920		(6) units-Insulation @ \$320.00 per unit	1,920
		(6) units Central HVAC @ \$5,500.00 per unit	33,000		(6) units Central HVAC @ \$5,500.00 per unit	33,000
		Vinyl Siding	760		Vinyl Siding	760
		Total GA205-1	35,680		Total GA205-1	35,680
	GA205-2 Tabor Heights (70 units)	<u>Dwelling Structures</u> (1460)		GA205-2 Tabor Heights	<u>Dwelling Structures</u> (1460)	
		(9) units-Insulation @ \$320.00 per unit	2,880		(9) units-Insulation @ \$320.00 per unit	2,880
		(9) units Central HVAC @ \$5,500.00 per unit	49,500		(9) units Central HVAC @ \$5,500.00 per unit	49,500
		Vinyl Siding	2,620		Vinyl Siding	2,620
		Total GA205-2	55,000		Total GA205-2	55,000
	Total CFP Estimated Cost		148,113			148,113

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : (4) FFY Grant: 2010 PHA FY: 04/01/10-03/31/11			Activities for Year: (5) FFY Grant: 2011 PHA FY: 04/01/11-03/31/12		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
GA205-1 (30) units & GA205-2 (70) units	<u>Site Improvements (1450)</u>	11,218	GA205-1 (30) units & GA205-2 (70) units	<u>Site Improvements (1450)</u>	20,000
GA205-1 Young Homes (30) units	<u>Dwelling Structures (1460)</u>		GA205-1 Young Homes (30) units	<u>Dwelling Structures (1460)</u>	
	(4) units-Insulation @ \$320.00 per unit	1,280		(3) units-Insulation @ \$320.00 per unit	960
	(4) units Central HVAC @ \$5,500.00 per unit	22,000		(3) units Central HVAC @ \$5,500.00 per unit	16,500
	Vinyl Siding	1,720		Vinyl Siding	2,540
	Total GA205-1	25,000		Total GA205-1	20,000
GA205-2 Tabor Heights (70) units	<u>Dwelling Structures (1460)</u>		GA205-2 Tabor Heights (70) units	<u>Dwelling Structures (1460)</u>	
	(5) units-Insulation @ \$320.00 per unit	1,600		(10) units-Insulation @ \$320.00 per unit	1,600
	(5) units Central HVAC @ \$5,500.00 per unit	27,500		(10) units Central HVAC @ \$5,500.00 per unit	27,500
	Vinyl Siding	900		Vinyl Siding	900
	Total GA205-2	30,000		Total GA205-2	30,000
PHA-WIDE	NonDwell.Struct (1575) Renovations to Maint Shop	24,462	PHA-WIDE	NonDwell.Struc (1575) Renovations to Maint Shop	20,680
Total CFP Estimated Cost		\$148,113			\$148,113