PHA Plans

Streamlined Annual Version 1

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2007

PHA Name:

The Housing Authority of the City of Buford, Georgia

GA091v01

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Agency Identification

PHA Name: Buford Housing Authority **PHA Number:** GA091

PHA Fiscal Year Beginning: (mm/yyyy) 04/2007

PHA Programs Administered:

☐ **Public Housing and Section 8**
Number of public housing units:
Number of S8 units:

☐ **Section 8 Only**
Number of S8 units:

☒ **Public Housing Only**
Number of public housing units: **186**

☐ PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Dorsey Stancil Phone: 1-770-945-5212
TDD: 1-800-545-1833 ext.764 Email (if available): habuford@bellsouth.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☐ Yes ☒ No **NO CHANGES THIS YEAR**
If yes, select all that apply:
☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)
☒ Main business office of the PHA ☐ PHA development management offices
☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

☐ 1. Site-Based Waiting List Policies **N/A**
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
☒ 2. Capital Improvement Needs **Page 5**
903.7(g) Statement of Capital Improvements Needed
☐ 3. Section 8(y) Homeownership **N/A**
903.7(k)(1)(i) Statement of Homeownership Programs
☐ 4. Project-Based Voucher Programs **N/A**
☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. **N/A**
☒ 6. Supporting Documents Available for Review **Page 9**
☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
FFY2007 CFP Annual Statement - Page 11
FFY2006 CFP P & E Report – Page 14
FFY2005 CFP P & E Report – Page 18
FFY2004 CFP P & E Report – Page 22
FFY2003 "50103" CFP P & E Report – Page 26
FFY2002 CFP P & E Report – Page 30

☒ 8. Capital Fund Program 5-Year Action Plan **Page 35**
☒ 9. VAWA Policy **Page 39**

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*: *Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and
Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	**Date Initiated**	**Initial mix of Racial, Ethnic or Disability Demographics**	**Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL**	**Percent change between initial and current mix of Racial, Ethnic, or Disability demographics**

2. What is the number of site based waiting list developments to which families may apply at one time?

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

   If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: b. Development Number:
c. Status of Grant: ☐ Revitalization Plan under development ☐ Revitalization Plan submitted, pending approval ☐ Revitalization Plan approved ☐ Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☒ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. ☐ Yes ☒ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☒ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program
☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☒ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

   ☐ low utilization rate for vouchers due to lack of suitable rental units
   ☐ access to neighborhoods outside of high poverty areas
   ☐ other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

NO CHANGES THIS YEAR

1. Consolidated Plan jurisdiction: (provide name here)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
	PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;	5 Year and Annual Plans
✓	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan*	Streamlined Annual Plans
✓	*Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan*. FY2005	5 Year and standard Annual Plans
✓	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
✓	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
✓	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
✓	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ☐ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
✓	Public housing rent determination policies, including the method for setting public housing flat rents. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
✓	Schedule of flat rents offered at each public housing development. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. ☐ Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
✓	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
✓	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
✓	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types ☐ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
✓	Public housing grievance procedures ☒ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. ☐ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
✓	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
✓	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
✓	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____of the Section 8 Administrative Plan)	Annual Plan: Homeownership
✓	Public Housing Community Service Policy/Programs ☒ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
✓	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
✓	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self -Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
✓	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
✓	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
✓	Other supporting documents (optional) (list individually; use as many lines as necessary)	VAWA Policy
	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: The Housing Authority of the City of Buford, Georgia	**Grant Type and Number** Capital Fund Program: **GA06P09150107** Capital Fund Program Replacement Housing Factor Grant No:	**Federal FY of Grant:** **2007**

☒ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☐ **Performance and Evaluation Report for Period Ending:** ☐ **Final Performance and Evaluation Report**

Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	$27,266.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	$26,250.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	$216,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	$269,516.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance	$5,000.00			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report (continued)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150107** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2007**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations							
PHA-Wide	Operations	1406	186	$27,266.00				
	SUBTOTAL			**$27,266.00**				
	Fees and Costs							
GA091-1	a. Architectural Fees	1430.1	50	$6,500.00				
GA091-2	Architect's fee to prepare bid and	1430.1	20	$4,000.00				
GA091-3	contract documents, drawings	1430.1	12	$2,375.00				
GA091-4	specification and assist the PHA	1430.1	4	$2,375.00				
GA091-5	at bid opening, awarding the contract,	1430.1	18	$2,375.00				
GA091-6	and supervise the construction work on	1430.1	12	$2,375.00				
GA091-7	A periodic basis.	1430.1	70	$0.00				
	Fee to be negotiated. Contract labor.							
	b. Consultant Fees							
PHA Wide	Hire Consultant to assist with	1430.2	186	$1,250.00				
	preparation and submittal of required							
	Agency Plans. Fees to be negotiated.							
	Contract Labor.							
	b. Consultant Fees							
PHA Wide	Hire Consultant to assist with	1430.2	186	$5,000.00				
	preparation and submittal of 504 Handicap Needs							
	Assessment. Fees to be negotiated.							
	Contract Labor.							
	SUBTOTAL			**$26,250.00**				
	Dwelling Structures							
PHA Wide	Renovate bathrooms (PhaseIII).	1460	186	$216,000.00				
	SUBTOTAL			**$216,000.00**				
	GRAND TOTAL			**$269,516.00**				

Annual Statement/Performance and Evaluation Report (continued)
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150107** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2007**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	7/17/09			7/17/11			
GA091-1	7/17/09			7/17/11			
GA091-2	7/17/09			7/17/11			
GA091-3	7/17/09			7/17/11			
GA091-4	7/17/09			7/17/11			
GA091-5	7/17/09			7/17/11			
GA091-6	7/17/09			7/17/11			
GA091-7	7/17/09			7/17/11			

GA202-1 50 Units GA091-3 12 Units GA091-5 18 Units GA091-7 70 Units
GA202-2 20 Units GA091-4 4 Units GA091-6 12 Units

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Buford, Georgia	Capital Fund Program: **GA06P09150106** Capital Fund Program Replacement Housing Factor Grant No:	**2006**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: 1)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/06** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	**$35,965.00**	**$35,965.00**	**$0.00**	**$0.00**
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	**$21,500.00**	**$21,500.00**	**$0.00**	**$0.00**
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	**$212,051.00**	**$212,051.00**	**$0.00**	**$0.00**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	**$0.00**	**$0.00**	**$0.00**	**$0.00**
19	1501 Collaterization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	**$269,516.00**	**$269,516.00**	**$0.00**	**$0.00**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #1
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150106** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations							
PHA-Wide	Operations	1406	186	$35,965.00	$35,965.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$35,965.00**	**$35,965.00**	**$0.00**	**$0.00**	
	Fees and Costs							
GA091-1	a. Architectural Fees	1430.1	50	$6,500.00	$6,500.00	$0.00	$0.00	No Progress
GA091-2	Architect's fee to prepare bid and	1430.1	20	$4,000.00	$4,000.00	$0.00	$0.00	No Progress
GA091-3	contract documents, drawings	1430.1	12	$2,375.00	$2,375.00	$0.00	$0.00	No Progress
GA091-4	specification and assist the PHA	1430.1	4	$2,375.00	$2,375.00	$0.00	$0.00	No Progress
GA091-5	at bid opening, awarding the contract,	1430.1	18	$2,375.00	$2,375.00	$0.00	$0.00	No Progress
GA091-6	and supervise the construction work on	1430.1	12	$2,375.00	$2,375.00	$0.00	$0.00	No Progress
GA091-7	A periodic basis.	1430.1	70	$0.00	$0.00	$0.00	$0.00	No Progress
	Fee to be negotiated. Contract labor.							
GA091-1	b. Consultant Fees	1430.2	50	$250.00	$250.00	$0.00	$0.00	No Progress
GA091-2	Hire Consultant to assist with	1430.2	20	$250.00	$250.00	$0.00	$0.00	No Progress
GA091-3	preparation and submittal of required	1430.2	12	$200.00	$200.00	$0.00	$0.00	No Progress
GA091-4	Agency Plans. Fees to be negotiated.	1430.2	4	$200.00	$200.00	$0.00	$0.00	No Progress
GA091-5	Contract Labor.	1430.2	18	$200.00	$200.00	$0.00	$0.00	No Progress
GA091-6		1430.2	12	$200.00	$200.00	$0.00	$0.00	No Progress
GA091-7		1430.2	70	$200.00	$200.00	$0.00	$0.00	No Progress
	SUBTOTAL			**$21,500.00**	**$21,500.00**	**$0.00**	**$0.00**	
	Dwelling Structures							
GA091-1	a. Replace floor tile in kitchens	1460	50	$22,796.00	$0.00	$0.00	$0.00	Deferred to
GA091-2		1460	20	$9,012.00	$0.00	$0.00	$0.00	2005
GA091-3		1460	12	$5,301.00	$0.00	$0.00	$0.00	"
GA091-4		1460	4	$2,121.00	$0.00	$0.00	$0.00	"
GA091-5		1460	18	$8,482.00	$0.00	$0.00	$0.00	"
GA091-6		1460	12	$5,301.00	$0.00	$0.00	$0.00	"
	Subtotal			**$53,013.00**	**$0.00**	**$0.00**	**$0.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #1
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150106** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2006**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
GA091-1	b. Replace water lines	1460	50	$112,917.00	$71,000.00	$0.00	$0.00	No Progress
GA091-2		1460	20	$46,121.00	$29,000.00	$0.00	$0.00	No Progress
	Subtotal			**$159,038.00**	**$100,000.00**	**$0.00**	**$0.00**	
PHA-Wide	c. Add bathroom renovations w/fung. from	1460	186	$0.00	$112,051.00	$0.00	$0.00	Added
	2010 in the 2006 5-yr. Action Plan. (Phase II)							
	Subtotal			**$0.00**	**$112,051.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$212,051.00**	**$212,051.00**	**$0.00**	**$0.00**	
	Development Activities							
PHA-Wide	Development Activities @ Old Hospital Property	1499	LS	$0.00	$0.00	$0.00	$0.00	N/A
	SUBTOTAL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GRAND TOTAL			**$269,516.00**	**$269,516.00**	**$0.00**	**$0.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #1
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150106** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	7/17/08			7/17/10			
GA091-1	7/17/08			7/17/10			
GA091-2	7/17/08			7/17/10			
GA091-3	7/17/08			7/17/10			
GA091-4	7/17/08			7/17/10			
GA091-5	7/17/08			7/17/10			
GA091-6	7/17/08			7/17/10			
GA091-7	7/17/08			7/17/10			

GA202-1 50 Units GA091-3 12 Units GA091-5 18 Units GA091-7 70 Units
GA202-2 20 Units GA091-4 4 Units GA091-6 12 Units

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Buford, Georgia	Capital Fund Program: **GA06P09150105** Capital Fund Program Replacement Housing Factor Grant No:	**2005**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: 2)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/06** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	**$35,343.00**	**$35,343.00**	**$35,343.00**	**$0.00**
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	**$24,000.00**	**$17,750.00**	**$23,000.00**	**$1,807.00**
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	**$253,622.00**	**$259,872.00**	**$0.00**	**$0.00**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	**$312,965.00**	**$312,965.00**	**$58,343.00**	**$1,807.00**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #2
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150105** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2005**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations							
PHA-Wide	Operations	1406	186	$35,343.00	$35,343.00	$35,343.00	$0.00	Obligated
	SUBTOTAL			**$35,343.00**	**$35,343.00**	**$35,343.00**	**$0.00**	
	Fees and Costs							
GA091-1	a. Architectural Fees	1430.1	50	$6,075.00	$4,387.00	$6,075.00	$488.00	Contracted
GA091-2	Architect's fee to prepare bid and	1430.1	20	$2,475.00	$1,788.00	$2,475.00	$199.00	Contracted
GA091-3	contract documents, drawings	1430.1	12	$1,350.00	$975.00	$1,350.00	$108.00	Contracted
GA091-4	specification and assist the PHA	1430.1	4	$450.00	$325.00	$450.00	$36.00	Contracted
GA091-5	at bid opening, awarding the contract,	1430.1	18	$2,250.00	$1,625.00	$2,050.00	$181.00	Contracted
GA091-6	and supervise the construction work on	1430.1	12	$1,350.00	$975.00	$1,050.00	$108.00	Contracted
GA091-7	A periodic basis.	1430.1	70	$8,550.00	$6,175.00	$8,050.00	$687.00	Contracted
	Fee to be negotiated. Contract labor.							
	Subtotal			**$22,500.00**	**$16,250.00**	**$21,500.00**	**$1,807.00**	
GA091-1	b. Consultant Fees	1430.2	50	$250.00	$250.00	$250.00	$0.00	Obligated
GA091-2	Hire Consultant to assist with	1430.2	20	$250.00	$250.00	$250.00	$0.00	Obligated
GA091-3	preparation and submittal of required	1430.2	12	$200.00	$200.00	$200.00	$0.00	Obligated
GA091-4	Agency Plans. Fees to be negotiated.	1430.2	4	$200.00	$200.00	$200.00	$0.00	Obligated
GA091-5	Contract Labor.	1430.2	18	$200.00	$200.00	$200.00	$0.00	Obligated
GA091-6		1430.2	12	$200.00	$200.00	$200.00	$0.00	Obligated
GA091-7		1430.2	70	$200.00	$200.00	$200.00	$0.00	Obligated
	Subtotal			**$1,500.00**	**$1,500.00**	**$1,500.00**	**$0.00**	
	SUBTOTAL			**$24,000.00**	**$17,750.00**	**$23,000.00**	**$1,807.00**	
	Dwelling Structures							
GA091-2	a. Kitchen renovation & cabinets	1460	20	$0.00	$0.00	$0.00	$0.00	Delete as
GA091-3		1460	12	$0.00	$0.00	$0.00	$0.00	Being done w/
GA091-4		1460	4	$0.00	$0.00	$0.00	$0.00	2002, 2003 &
GA091-5		1460	18	$0.00	$0.00	$0.00	$0.00	2004 funds.
	Subtotal			**$0.00**	**$0.00**	**$0.00**	**$0.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #2
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150105** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2005**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
GA091-1	b. Add replace/repair wall & ceilings & repaint	1460	50	$68,477.94	$0.00	$0.00	$0.00	Defer to 5-yr.
GA091-2	w/fungibility from 2003 « 50103 » & « 50203 »	1460	20	$27,898.42	$0.00	$0.00	$0.00	Action Plan
GA091-3	(Phase 1 as Partial payment)	1460	12	$15,217.32	$0.00	$0.00	$0.00	“
GA091-4		1460	4	$5,072.44	$0.00	$0.00	$0.00	“
GA091-5		1460	18	$25,362.20	$0.00	$0.00	$0.00	“
GA091-6		1460	12	$15,217.32	$0.00	$0.00	$0.00	“
GA091-7		1460	70	$96,376.36	$0.00	$0.00	$0.00	“
	Subtotal			**$253,622.00**	**$0.00**	**$0.00**	**$0.00**	
GA091-1	c. Add Replace floor tiles in Kitchens w/fung.	1460	50	$0.00	$23,650.00	$0.00	$0.00	Added
GA091-2	From 2006.	1460	20	$0.00	$9,350.00	$0.00	$0.00	“
GA091-3		1460	12	$0.00	$6,050.00	$0.00	$0.00	“
GA091-4		1460	4	$0.00	$1,650.00	$0.00	$0.00	“
GA091-5		1460	18	$0.00	$8,800.00	$0.00	$0.00	“
GA091-6		1460	12	$0.00	$5,500.00	$0.00	$0.00	“
	Subtotal			**$0.00**	**$55,000.00**	**$0.00**	**$0.00**	
PHA-Wide	d. Add bathroom renovations w/fung. from	1460	186	$0.00	$204,872.00	$0.00	$0.00	Added
	2010 in the 2006 5-yr. Action Plan (Phase I).							
	Subtotal			**$0.00**	**$204,872.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$253,622.00**	**$259,872.00**	**$0.00**	**$0.00**	
	GRAND TOTAL			**$312,965.00**	**$312,965.00**	**$58,343.00**	**$1,807.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #2
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150105** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2005**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	8/17/07			8/17/09			
GA091-1	8/17/07			8/17/09			
GA091-2	8/17/07			8/17/09			
GA091-3	8/17/07			8/17/09			
GA091-4	8/17/07			8/17/09			
GA091-5	8/17/07			8/17/09			
GA091-6	8/17/07			8/17/09			
GA091-7	8/17/07			8/17/09			

GA202-1 50 Units GA091-3 12 Units GA091-5 18 Units GA091-7 70 Units
GA202-2 20 Units GA091-4 4 Units GA091-6 12 Units

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Buford, Georgia	Capital Fund Program: **GA06P09150104** Capital Fund Program Replacement Housing Factor Grant No:	**2004**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: 2)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/06** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	**$23,000.00**	**$18,000.00**	**$18,000.00**	**$17,000.00**
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	**$266,343.00**	**$271,343.00**	**$271,343.00**	**$0.00**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	**$324,343.00**	**$324,343.00**	**$324,343.00**	**$52,000.00**
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #2
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150104** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2004**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations							
PHA-Wide	Operations	1406	186	$35,000.00	$35,000.00	$35,000.00	$35,000.00	Completed
	SUBTOTAL			**$35,000.00**	**$35,000.00**	**$35,000.00**	**$35,000.00**	
	Fees and Costs							
GA091-1	a. Architectural Fees	1430.1	50	$6,160.00	$4,590.00	$4,590.00	$4,590.00	Completed
GA091-2	Architect's fee to prepare bid and	1430.1	20	$2,420.00	$1,870.00	$1,870.00	$1,870.00	Completed
GA091-3	contract documents, drawings	1430.1	12	$1,320.00	$1,020.00	$1,020.00	$1,020.00	Completed
GA091-4	specification and assist the PHA	1430.1	4	$440.00	$340.00	$340.00	$340.00	Completed
GA091-5	at bid opening, awarding the contract,	1430.1	18	$2,200.00	$1,700.00	$1,700.00	$1,700.00	Completed
GA091-6	and supervise the construction work on	1430.1	12	$1,320.00	$1,020.00	$1,020.00	$1,020.00	Completed
GA091-7	A periodic basis.	1430.1	70	$8,140.00	$6,460.00	$6,460.00	$6,460.00	Completed
	Fee to be negotiated. Contract labor.							
	Subtotal			**$22,000.00**	**$17,000.00**	**$17,000.00**	**$17,000.00**	
GA091-1	b. Consultant Fees	1430.2	50	$200.00	$200.00	$200.00	$0.00	Obligated
GA091-2	Hire Consultant to assist with	1430.2	20	$200.00	$200.00	$200.00	$0.00	Obligated
GA091-3	preparation and submittal of required	1430.2	12	$100.00	$100.00	$100.00	$0.00	Obligated
GA091-4	Agency Plans. Fees to be negotiated.	1430.2	4	$100.00	$100.00	$100.00	$0.00	Obligated
GA091-5	Contract Labor.	1430.2	18	$100.00	$100.00	$100.00	$0.00	Obligated
GA091-6		1430.2	12	$100.00	$100.00	$100.00	$0.00	Obligated
GA091-7		1430.2	70	$200.00	$200.00	$200.00	$0.00	Obligated
	Subtotal			**$1,000.00**	**$1,000.00**	**$1,000.00**	**$0.00**	
	SUBTOTAL			**$23,000.00**	**$18,000.00**	**$18,000.00**	**$17,000.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #2
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150104** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2004**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures							
GA091-1	a. Install fluorescent bulbs in front & back	1460	50	$10,000.00	$10,000.00	$10,000.00	$0.00	Included in
GA091-2	porch lights and bypass light switches.	1460	20	$4,000.00	$4,000.00	$4,000.00	$0.00	Mercer
GA091-3		1460	12	$2,400.00	$2,400.00	$2,400.00	$0.00	Contract
GA091-4	***Note : Mercer Contract.*	1460	4	$800.00	$800.00	$800.00	$0.00	“
GA091-5		1460	18	$3,600.00	$3,600.00	$3,600.00	$0.00	“
GA091-6		1460	12	$2,400.00	$2,400.00	$2,400.00	$0.00	“
GA091-7		1460	70	$14,000.00	$14,000.00	$14,000.00	$0.00	“
	Subtotal			**$37,200.00**	**$37,200.00**	**$37,200.00**	**$0.00**	
GA091-1	b. Kitchen renovation & cabinets --- *add same*	1460	50	$34,430.20	$100,682.00	$100,682.00	$0.00	Contracted &
GA091-2	*work for 002,3,4,&5 w/fung. from 2005, &*	1460	20	$13,006.96	$39,804.00	$39,804.00	$0.00	Added 002-6.
GA091-3	*from 2009 in the 2005 5-yr. Action Plan for*	1460	12	$7,651.15	$25,756.00	$25,756.00	$0.00	“
GA091-4	*006. (Phase 4 as Partial payment))(Mercer)*	1460	4	2,295.35	$7,024.00	$7,024.00	$0.00	“
GA091-5		1460	18	$11,476.73	$37,463.00	$37,463.00	$0.00	“
GA091-6		1460	12	$7,651.15	$23,414.00	$23,414.00	$0.00	“
	Subtotal			**$76,511.54**	**$234,143.00**	**$234,143.00**	**$0.00**	
GA091-1	c. Add replace/repair walls & ceilings &	1460	50	$53,152.80	$0.00	$0.00	$0.00	Deferred to
GA091-2	repaint w/fung. from 2003 « 50103 » &	1460	20	$20,881.46	$0.00	$0.00	$0.00	5-yr. Action
GA091-3	« 50203 ». (Phase I as Partial payment)	1460	12	$11,389.89	$0.00	$0.00	$0.00	Plan
GA091-4		1460	4	$3,796.63	$0.00	$0.00	$0.00	“
GA091-5		1460	18	$18,983.15	$0.00	$0.00	$0.00	“
GA091-6		1460	12	$11,389.89	$0.00	$0.00	$0.00	“
GA091-7		1460	70	$70,237.64	$0.00	$0.00	$0.00	“
	Subtotal			**$189,831.46**	**$0.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$266,343.00**	**$271,343.00**	**$271,343.00**	**$0.00**	
	GRAND TOTAL			**$324,343.00**	**$324,343.00**	**$324,343.00**	**$52,000.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #2
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150104** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2004**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA-Wide	9/13/06		9/13/06	9/13/08			
GA091-1	9/13/06		9/13/06	9/13/08			
GA091-2	9/13/06		9/13/06	9/13/08			
GA091-3	9/13/06		9/13/06	9/13/08			
GA091-4	9/13/06		9/13/06	9/13/08			
GA091-5	9/13/06		9/13/06	9/13/08			
GA091-6	9/13/06		9/13/06	9/13/08			
GA091-7	9/13/06		9/13/06	9/13/08			

GA091-1 50 Units GA091-3 12 Units GA091-5 18 Units GA091-7 70 Units
GA091-2 20 Units GA091-4 4 Units GA091-6 12 Units

Annual Statement/Performance and Evaluation Report Budget Revision #3
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Buford, Georgia	Capital Fund Program: **GA06P09150103** Capital Fund Program Replacement Housing Factor Grant No:	**2003**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☒ **Revised Annual Statement (revision no: 3)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/06** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	$18,800.00	$18,800.00	$18,800.00	$18,800.00
8	1440 Site Acquisition				
9	1450 Site Improvement	$0.00	$9,200.00	$9,200.00	$0.00
10	1460 Dwelling Structures	$241,363.00	$232,163.00	$232,163.00	$187,342.63
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Services				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	$260,163.00	$260,163.00	$260,163.00	$206,142.63
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 Compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #3
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150103** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2003**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees and Costs							
GA091-1	a. Architectural Fees	1430.1	50	$8,460.00	$8,460.00	$8,460.00	$8,460.00	Completed
GA091-2	Architect's fee to prepare bid and	1430.1	20	$3,196.00	$3,196.00	$3,196.00	$3,196.00	Completed
GA091-3	contract documents, drawings	1430.1	12	$1,880.00	$1,880.00	$1,880.00	$1,880.00	Completed
GA091-4	specification and assist the PHA	1430.1	4	$564.00	$564.00	$564.00	$564.00	Completed
GA091-5	at bid opening, awarding the contract,	1430.1	18	$2,820.00	$2,820.00	$2,820.00	$2,820.00	Completed
GA091-6	and supervise the construction work on	1430.1	12	$1,880.00	$1,880.00	$1,880.00	$1,880.00	Completed
GA091-7	A periodic basis.	1430.1	70	$0.00	$0.00	$0.00	$0.00	N/A
	Fee to be negotiated. Contract labor.							
	($1,511.04 is for 2002 A&E fee).							
	Subtotal			**$18,800.00**	**$18,800.00**	**$18,800.00**	**$18,800.00**	
GA091-1	b. Consultant Fees	1430.2	50	$0.00	$0.00	$0.00	$0.00	Deleted
GA091-2	Hire Consultant to assist with	1430.2	20	$0.00	$0.00	$0.00	$0.00	Deleted
GA091-3	preparation and submittal of required	1430.2	12	$0.00	$0.00	$0.00	$0.00	Deleted
GA091-4	Agency Plans. Fees to be negotiated.	1430.2	4	$0.00	$0.00	$0.00	$0.00	Deleted
GA091-5	Contract Labor.	1430.2	18	$0.00	$0.00	$0.00	$0.00	Deleted
GA091-6		1430.2	12	$0.00	$0.00	$0.00	$0.00	Deleted
GA091-7		1430.2	70	$0.00	$0.00	$0.00	$0.00	Deleted
	Subtotal			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SUBTOTAL			**$18,800.00**	**$18,800.00**	**$18,800.00**	**$18,800.00**	
	Site Improvement							
GA091-1	Add "EMERGENCY" work for water damage	1450	2 bldgs.	$0.00	$9,200.00	$9,200.00	$0.00	Added/
	from penetration due to improper grade/lay of							Contracted
	Land. Regrade site around 140A bldg. & 110							
	bldg., landscape & repair sidewalks damaged							
	During grading. (Coombs Mechanical).							
	Fungible per H.A. definition of Significant							
	Amendment.							
	SUBTOTAL			**$0.00**	**$9,200.00**	**$9,200.00**	**$0.00**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #3
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150103** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2003**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures							
GA091-1	a. Replace/repair walls & ceilings & repaint.	1460	50	$0.00	$0.00	$0.00	$0.00	Defer to 2004
GA091-2		1460	20	$0.00	$0.00	$0.00	$0.00	& 2005
GA091-3		1460	12	$0.00	$0.00	$0.00	$0.00	“
GA091-4		1460	4	$0.00	$0.00	$0.00	$0.00	“
GA091-5		1460	18	$0.00	$0.00	$0.00	$0.00	“
GA091-6		1460	12	$0.00	$0.00	$0.00	$0.00	“
GA091-7	*add this same work @007 w/fungibility	1460	70	$0.00	$0.00	$0.00	$0.00	“
	from 2002 annual statement.							
	Subtotal			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
GA091-1	b. Add continuation of kitchen renovation with	1460	50	$108,613.00	$99,830.00	$99,830.00	$80,557.33	In Progress
GA091-2	Fungibility (from 2005 for 002,3,4&5, from	1460	20	$41,032.00	$39,468.00	$39,468.00	$31,848.25	In Progress
GA091-3	2004 for 001, and from 2009 in the 2005 5-yr.	1460	12	$24,136.00	$23,216.00	$23,216.00	$18,734.26	In Progress
GA091-4	Action Plan for 006) and continuation in 2003	1460	4	$7,241.00	$9,287.00	$9,287.00	$7,493.71	In Progress
GA091-5	50203 & 2004 funds. (Phase 2 as Partial	1460	18	$36,205.00	$37,146.00	$37,146.00	$29,974.82	In Progress
GA091-6	Payment.)	1460	12	$24,136.00	$23,216.00	$23,216.00	$18,734.26	In Progress
	Subtotal			**$241,363.00**	**$232,163.00**	**$232,163.00**	**$187,342.63**	
	SUBTOTAL			**$241,363.00**	**$232,163.00**	**$232,163.00**	**$187,342.63**	
	GRAND TOTAL			**$260,163.00**	**$260,163.00**	**$260,163.00**	**$206,142.63**	

Annual Statement/Performance and Evaluation Report (continued) Budget Revision #3
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 09/30/06
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150103** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2003**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA091-1	9/16/05		7/31/05	9/16/07			
GA091-2	9/16/05		7/31/05	9/16/07			
GA091-3	9/16/05		7/31/05	9/16/07			
GA091-4	9/16/05		7/31/05	9/16/07			
GA091-5	9/16/05		7/31/05	9/16/07			
GA091-6	9/16/05		7/31/05	9/16/07			
GA091-7	9/16/05		7/31/05	9/16/07			

GA091-1 50 Units GA091-3 12 Units GA091-5 18 Units GA091-7 70 Units
GA091-2 20 Units GA091-4 4 Units GA091-6 12 Units

Annual Statement/Performance and Evaluation Report — Based on Budget Revision #4
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name:	Grant Type and Number	Federal FY of Grant:
The Housing Authority of the City of Buford, Georgia	Capital Fund Program: **GA06P09150102** Capital Fund Program Replacement Housing Factor Grant No:	**2002**

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement (revision no:)**
☒ **Performance and Evaluation Report for Period Ending: 9/30/06** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	**Revised**	**Obligated**	**Expended**
1	Total non-CFP Funds				
2	1406 Operations	**$17,024.00**		**$17,024.00**	**$17,024.00**
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	**$19,000.00**		**$19,000.00**	**$19,000.00**
8	1440 Site Acquisition				
9	1450 Site Improvement	**$0.00**		**$0.00**	**$0.00**
10	1460 Dwelling Structures	**$299,075.00**		**$299,075.00**	**$166,978.34**
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	**$0.00**		**$0.00**	**$0.00**
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	**$335,099.00**		**$335,099.00**	**$203,002.34**
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures	**$0.00**		**$0.00**	**$0.00**

Annual Statement/Performance and Evaluation Report Based on Budget Revision #4
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150102** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations							
PHA-Wide	Operations	1406	186	$17,024.00		$17,024.00	$17,024.00	Completed
	SUBTOTAL			**$17,024.00**		**$17,024.00**	**$17,024.00**	
	Fees and Costs							
GA091-1	a. Architectural Fees	1430.1	47	$8,550.00		$8,550.00	$8,550.00	Completed
GA091-2	Architect's fee to prepare bid and	1430.1	20	$3,230.00		$3,230.00	$3,230.00	Completed
GA091-3	contract documents, drawings	1430.1	12	$1,900.00		$1,900.00	$1,900.00	Completed
GA091-4	specification and assist the PHA	1430.1	4	$570.00		$570.00	$570.00	Completed
GA091-5	at bid opening, awarding the contract,	1430.1	18	$2,850.00		$2,850.00	$2,850.00	Completed
GA091-6	and supervise the construction work on	1430.1	12	$1,900.00		$1,900.00	$1,900.00	Completed
GA091-7	A periodic basis.	1430.1	70	$0.00		$0.00	$0.00	Deleted
	Fee to be negotiated. Contract labor.							
	(2002 A&E Fee=$18,400 Total)							
	Subtotal			**$19,000.00**		**$19,000.00**	**$19,000.00**	
GA091-1	b. Consultant Fees	1430.2	50	$0.00		$0.00	$0.00	Deleted
GA091-2	Hire Consultant to assist with	1430.2	20	$0.00		$0.00	$0.00	"
GA091-3	preparation and submittal of required	1430.2	12	$0.00		$0.00	$0.00	"
GA091-4	Agency Plans. Fees to be negotiated.	1430.2	4	$0.00		$0.00	$0.00	"
GA091-5	Contract Labor.	1430.2	18	$0.00		$0.00	$0.00	"
GA091-6		1430.2	12	$0.00		$0.00	$0.00	"
GA091-7		1430.2	70	$0.00		$0.00	$0.00	"
	Subtotal			**$0.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$19,000.00**		**$19,000.00**	**$19,000.00**	

Annual Statement/Performance and Evaluation Report — Based on Budget Revision #4
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150102** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2002**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements							
GA091-1	a. Convert master meter gas system to.	1450	50	$0.00		$0.00	$0.00	Deferred
GA091-2	retail system	1450	20	$0.00		$0.00	$0.00	to 5-yr. Action
GA091-3		1450	12	$0.00		$0.00	$0.00	Plan
GA091-4		1450	4	$0.00		$0.00	$0.00	"
GA091-5		1450	18	$0.00		$0.00	$0.00	"
GA091-6		1450	12	$0.00		$0.00	$0.00	"
GA091-7		1450	70	$0.00		$0.00	$0.00	
	Subtotal			**$0.00**		**$0.00**	**$0.00**	
GA091-1	b. Add additional paving/parking spaces	1450	0	$0.00		$0.00	$0.00	Done previously
GA091-6	w/Fungability from FFY-2003, 2005 &	1450	8	$0.00		$0.00	$0.00	Deferred to 5-yr.
GA091-7	2006.	1450	14	$0.00		$0.00	$0.00	Action Plan
	Subtotal			**$0.00**		**$0.00**	**$0.00**	
	SUBTOTAL			**$0.00**		**$0.00**	**$0.00**	
	Dwelling Structures							
GA091-1	a. Convert old office into 3 Apts.	1460	3	$0.00		$0.00	$0.00	Deleted as
								work previously
	Subtotal			**$0.00**		**$0.00**	**$0.00**	Completed
GA091-7	b. Replace/repair walls & ceilings &	1460	70	$0.00		$0.00	$0.00	Deferred
	Repaint w/ Fungability from FFY2006.							
	Subtotal			**$0.00**		**$0.00**	**$0.00**	
GA091-3	c. Add continuation of replace flooring @003	1460	1	$16,507.03		$16,507.03	$16,507.03	Added/
GA091-5	w/fung. from 2006 in the 2004 5-yr. Action	1460	1	$24,760.55		$24,760.55	$24,760.55	Completed
	Plan, & @005 w/fung. from 2007 in the 5-yr.							
	Action Plan. (Partial & Final payment)							
	Subtotal			**$41,267.58**		**$41,267.58**	**$41,267.58**	

Annual Statement/Performance and Evaluation Report — Based on Budget Revision #4
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part II: Supporting Pages

PHA Name: **The Housing Authority of the City of Buford, Georgia**		**Grant Type and Number** Capital Fund Program #: **GA06P09150102** Capital Fund Program Replacement Housing Factor #:				**Federal FY of Grant: 2002**		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
GA091-1	d. Add kitchen renovation w/fung.(from	1460	47	$116,013.34		$116,013.34	$52,798.52	In Progress
GA091-2	2005 for 002,3,4&5, from 2004 for 001, &	1460	20	$43,827.26		$43,827.26	$21,370.83	In Progress
GA091-3	from 2009 in the 5-yr. Action plan for 006)	1460	12	$25,780.74		$25,780.74	$13,828.18	In Progress
GA091-4	and continuation into 2003 & 2004 funds.	1460	4	$7,734.22		$7,734.22	$3,771.33	In Progress
GA091-5	(Phase 1 as Partial Payment)	1460	18	$38,671.12		$38,671.12	$20,113.72	In Progress
GA091-6		1460	12	$25,780.74		$25,780.74	$13,828.18	In Progress
	Subtotal			**$257,807.42**		**$257,807.42**	**$125,710.76**	
	SUBTOTAL			**$257,807.42**		**$257,807.42**	**$166,978.34**	
	Non-Dwelling Structures							
GA091-7	a. Add lobby & conference room onto	1470	70	$0.00		$0.00	$0.00	Deferred to 5-yr.
	existing office.							Action Plan
	SUBTOTAL			**$0.00**		**$0.00**	**$0.00**	
	GRAND TOTAL			**$335,099.00**		**$335,099.00**	**$203,002.34**	

Annual Statement/Performance and Evaluation Report — Based on Budget Revision #4
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) 9/30/06
Part III: Implementation Schedule

PHA Name: **The Housing Authority of the City of Buford, Georgia**	**Grant Type and Number** Capital Fund Program #: **GA06P09150102** Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant: 2002**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
GA091-1	05/30/04		06/30/03	05/30/06	**		**Under Review By HUD Washington
GA091-2	05/30/04		06/30/03	05/30/06	**		**Under Review By HUD Washington
GA091-3	05/30/04		06/30/03	05/30/06	**		**Under Review By HUD Washington
GA091-4	05/30/04		06/30/03	05/30/06	**		**Under Review By HUD Washington
GA091-5	05/30/04		06/30/03	05/30/06	**		**Under Review By HUD Washington
GA091-6	05/30/04		06/30/03	05/30/06	**		**Under Review By HUD Washington
GA091-7	05/30/04		06/30/03	05/31/06	**		**Under Review By HUD Washington

GA091-1 50 Units GA091-3 12 Units GA091-5 18 Units GA091-7 70 Units
GA091-2 20 Units GA091-4 4 Units GA091-6 12 Units

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part I: Summary					
PHA Name: Housing Authority of the City of Buford, GA				☒**Original 5-Year Plan** ☐**Revision No:**	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
HA Wide	Annual Statement	**$97,516.00**	**$99,516.00**	**$131,516.00**	**$229,516.00**
GA091-1		**$82,000.00**	**$0.00**	**$0.00**	**$30,000.00**
GA091-2		**$51,000.00**	**$0.00**	**$33,000.00**	**$0.00**
GA091-3		**$5,000.00**	**$47,000.00**	**$0.00**	**$0.00**
GA091-4		**$1,600.00**	**$18,000.00**	**$10,000.00**	**$0.00**
GA091-5		**$20,400.00**	**$0.00**	**$45,000.00**	**$0.00**
GA091-6		**$7,000.00**	**$5,000.00**	**$50,000.00**	**$10,000.00**
GA091-7		**$5,000.00**	**$100,000.00**	**$0.00**	**$0.00**
CFP Funds Listed for 5-year planning		**$269,516.00**	**$269,516.00**	**$269,516.00**	**$269,516.00**
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
See	PHA Wide	Operations	$13,516.00	PHA Wide	Operations	$15,516.00
Annual	PHA Wide	Fees & Costs	$23,000.00	PHA Wide	Fees & Costs	$23,000.00
Statement	PHA Wide	Relocation	$5,000.00	PHA Wide	Relocation	$5,000.00
	PHA Wide	Tree Removal (Phase I)	$8,000.00	PHA Wide	Tree Removal (Phase II)	$8,000.00
	PHA-Wide	Bathroom Renovation (Phase IV)	$48,000.00	PHA-Wide	Bathroom Renovation (Phase V)	$48,000.00
		Subtotal	**$97,516.00**		**Subtotal**	**$99,516.00**
	GA091-1	Non-Dwelling Equipment	$10,000.00	GA091-3	Paving, Drainage, Utilities	$5,000.00
		Office, Maint. & Community			Floors & Doors	$12,000.00
		Paving, Drainage, Utilities	$12,000.00		Provide Visitability	$10,000.00
		Floors & Doors	$30,000.00		Ranges & Refrigerators	$10,000.00
		Provide Visitability	$5,000.00		Landscaping & Plant Trees	$10,000.00
		Ranges & Refrigerators	$5,000.00		**Subtotal**	**$47,000.00**
		Termite Treatment	$9,000.00			
		Clean Railings & Re-paint &	$11,000.00	GA091-4	Paving, Drainage, Utilities	$5,000.00
		Re-paint soffits, Porch Gables			Floors & Doors	$10,000.00
		& Trim			Provide Visitability	$3,000.00
		Subtotal	**$82,000.00**		**Subtotal**	**$18,000.00**
	GA091-2	Paving, Drainage, Utilities	$15,000.00	GA091-6	Ranges & Refrigerators	$5,000.00
		Floors & Doors	$15,000.00		**Subtotal**	**$5,000.00**
		Provide Visitability	$5,000.00			
		Ranges & Refrigerators	$5,000.00	GA091-7	Sitework-Fencing	$30,000.00
		Bath Vents	$4,000.00		Paving, Drainage, Utilities	$15,000.00
		Termite Treatment	$3,000.00		Windows & Doors	$50,000.00
		Clean Railings & Re-paint &	$4,000.00		Provide Visitability	$5,000.00
		Re-paint soffits, Porch Gables			**Subtotal**	**$100,000.00**
		& Trim				
		Subtotal	**$51,000.00**			

	GA091-3	Termite Treatment	$2,000.00			
		Clean Railings & Re-paint &	$3,000.00			
		Re-paint soffits, Porch Gables				
		& Trim				
		Subtotal	**$5,000.00**			
	GA091-4	Termite Treatment	$700.00			
		Clean Railings & Re-paint &	$900.00			
		Re-paint soffits, Porch Gables				
		& Trim				
		Subtotal	**$1,600.00**			
	GA091-5	Paving, Drainage, Utilities	$10,000.00			
		Bath Vents	$3,400.00			
		Termite Treatment	$3,000.00			
		Clean Railings & Re-paint &	$4,000.00			
		Re-paint soffits, Porch Gables				
		& Trim				
		Subtotal	**$20,400.00**			
	GA091-6	Bath Vents	$2,400.00			
		Termite Treatment	$2,000.00			
		Clean Railings & Re-paint &	$2,600.00			
		Re-paint soffits, Porch Gables				
		& Trim				
		Subtotal	**$7,000.00**			
	GA091-7	Ranges & Refrigerators	$5,000.00			
		Subtotal	**$5,000.00**			
Total CFP Estimated Cost			**$269,516.00**			**$269,516.00**

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PHA Wide	Operations	$15,516.00	PHA Wide	Operations	$15,516.00
PHA Wide	Fees & Costs	$23,000.00	PHA Wide	Fees & Costs	$23,000.00
PHA Wide	Relocation	$5,000.00	PHA Wide	Relocation	$5,000.00
PHA Wide	Tree Removal (Phase III)	$8,000.00	PHA Wide	Development Activities	$15,000.00
PHA-Wide	Bathroom Renovation (Phase VI)	$80,000.00	PHA Wide	Conversion of Bedroom Sizes	$25,000.00
	Subtotal	**$131,516.00**	PHA Wide	Convert Master Meter Gas	$74,000.00
				System To Retail	
GA091-2	Replace Fencing, Replace Steps,	$33,000.00	PHA Wide	Tree Removal (Phase IV)	$8,000.00
	Re-align Sidewalks		PHA Wide	Replace/Repair Walls & Ceilings &	$72,000.00
	Subtotal	**$33,000.00**		Repaint	
				Subtotal	**$229,516.00**
GA091-4	Ranges & Refrigerators	$10,000.00			
	Subtotal	**$10,000.00**	GA091-1	Install New Potable Water	$30,000.00
				Distribution System w/	
GA091-5	Floors &Doors	$30,000.00		Shutoff for each Building	
	Provide Visitability	$10,000.00		(Phase I)	
	Ranges & Refrigerators	$5,000.00			
	Subtotal	**$45,000.00**	GA091-6	Install New Potable Water	$10,000.00
				Distribution System w/	
GA091-6	Paving, Drainage, Utilities	$15,000.00		Shutoff for each Building	
	Floors & Doors	$25,000.00		(Phase I)	
`	Provide Visitability	$10,000.00			
	Subtotal	**$50,000.00**			
Total CFP Estimated Cost		**$269,516.00**			**$269,516.00**

9. VAWA Policy

The Housing Authority will promote and abide by the **VIOLENCE AGAINST WOMEN ACT** (VAWA) that was signed by President Bush on January 5, 2006. The Housing Authority will support or assist victims of domestic violence, dating violence, sexual assault stalking and/or others as required by the law to prevent them from losing their HUD-assisted housing as a consequence of the abuse of which they were the victim. The Housing Authority will adhere to HUD requirements regarding the VAWA pertaining to Public Housing.

The Housing Authority will take action to protect the safety and welfare of all our residents when repeated offenses occur. In the event the victim being protected shows a willingness to continue relationships with such abusers, continues to have them as guests in their home and incidents continue to occur, the victim could be evicted in order to protect our other residents.