

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2007

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

2-2-07

PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Dublin, GA

PHA Number: GA069

PHA Fiscal Year Beginning: (07/01/2007)

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)
Resident Council Office

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)
Resident Council Office

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: The mission of the Dublin Housing Authority is to provide safe, quality, cost-effective housing and growth opportunities by implementing fair, consistent, accessible services.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
 - Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
 - Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:

- Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:
 - Provide replacement public housing:
 - Provide replacement vouchers:
 - Other: (list below)
-
- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:

- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

PHA Goal :

To enhance the image and role of public housing in the community

Objective :

The DHA will promote and develop partnerships with other community agency to enhance awareness programs and activities that benefit the entire community.

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	<u>Page #</u>
Annual Plan	
i. Executive Summary	
ii. Table of Contents	
1. Housing Needs	5
2. Financial Resources	10
3. Policies on Eligibility, Selection and Admissions	11
4. Rent Determination Policies	20
5. Operations and Management Policies	25
6. Grievance Procedures	26
7. Capital Improvement Needs	27
8. Demolition and Disposition	29
9. Designation of Housing	30
10. Conversions of Public Housing	31
11. Homeownership	32
12. Community Service Programs	34

- 13. Crime and Safety
- 14. Pets (Inactive for January 1 PHAs)
- 15. Civil Rights Certifications (included with PHA Plan Certifications)
- 16. Audit
- 17. Asset Management
- 18. Other Information

37

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration ga069a01
- FY 2007 Capital Fund Program Annual Statement ga069b01
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of resident Advisory Board Member ga069h01
- List of Resident Board Member ga069g01
- Community Service Description of Implementation
- Information on Pet Policy ga069p01
- Section 8 Homeownership Capacity Statement, if applicable
- Description of Homeownership Programs, if applicable

Optional Attachments:

- PHA Management Organizational Chart
- FY 2007 Capital Fund Program 5 Year Action Plan ga069c01
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text) ga069d01
- Other (See previous year's attachments)
New policy, Violence Against Women ga069i02; Deconcentration and Income Mixing Chart ga069e01; Mission and Goals Statement ga069f01; Substantial Deviation Policy ga069j01

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	the Consolidated Plan	
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures	Annual Plan: Grievance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Procedures
	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	943	5	5	4	5	N/A	N/A
Income >30% but <=50% of AMI	434	3	3	3	3	3	N/A
Income >50% but <80% of AMI	432	2	2	2	2	1	N/A
Elderly	494	5	5	4	5	4	N/A
Families with Disabilities	299	5	5	4	5	4	N/A
Race/Ethnicity Hispanic	4	N/A	N/A	N/A	N/A	N/A	N/A
Race/Ethnicity Black	660	5	5	4	N/A	N/A	N/A
Race/Ethnicity White	222	5	5	4	N/A	N/A	N/A
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	72		
Extremely low income <=30% AMI	59	82%	
Very low income (>30% but <=50% AMI)	13	18%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	38	52.8%	
Elderly families	6	.08%	
Families with Disabilities	8	11%	
Race/ethnicity Black	67	93%	
Race/ethnicity White	5	7%	
Race/ethnicity			

Housing Needs of Families on the Waiting List			
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	34	47.3%	
2 BR	30	41.7%	
3 BR	7	9.8%	
4 BR	1	1.2%	
5 BR	0	0	
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)	3,432,934	
a) Public Housing Operating Fund	1,133,387	
b) Public Housing Capital Fund	821,276 (2006)	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance		
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP 2005 501-05	690,371	Modernization Needs
3. Public Housing Dwelling Rental Income	785,400	Public Housing Operation
4. Other income (list below)	0	
4. Non-federal sources (list below)	2500	Resident Services
Total resources	3,432,934	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) During the 14 days interview application stage

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Credit check/ landlord history

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office, Implementation of Asset Management
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 4
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused

- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)
Victims of violent, criminal, abusive situations

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- 1 Victims of domestic violence
- 1 Substandard housing
- 2 Homelessness
- 1 High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

Additional affirmative marketing

Actions to improve the marketability of certain developments

Adoption or adjustment of ceiling rents for certain developments

Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
 - Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes

Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income)
(select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs

- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
- Never
 - At family option
 - Any time the family experiences an income increase
 - Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
 - Other (list below)

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
- The section 8 rent reasonableness study of comparable housing
 - Survey of rents listed in local newspaper
 - Survey of similar unassisted units in the neighborhood
 - Other (list/describe below)
Survey of familiar unassisted units located within the city of Dublin

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0

- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	545	185
Section 8 Vouchers	N/A	
Section 8 Certificates	N/A	
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers (list individually)	N/A	
Public Housing Drug Elimination Program (PHDEP)	N/A	
Other Federal Programs(list individually)	N/A	

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C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)
Community Services Policy, Pet Policy, Deconcentration Policy

(2) Section 8 Management: (list below)

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-

based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

The PHA plans to acquire property develop homeownership activities.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: 1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:
5. Number of units affected:
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	
7. Coverage of action (select one)	

<input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
--

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other

than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: _____)
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: _____)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
	<input type="checkbox"/> HOPE I
	<input type="checkbox"/> 5(h)
	<input type="checkbox"/> Turnkey III
	<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	
	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program
	<input type="checkbox"/> Submitted, pending approval
	<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
	<input type="checkbox"/> Part of the development
	<input type="checkbox"/> Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 29/03/00

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
CNA	5	Random	Heart of GA	
Senior Transportation	180	Specific	Resident Services	
Summer Program	1100	Specific	Recreation Dept.	
Senior Summer Program	210	Specific	Recreation Dept.	
Dance Class	75	Random		
Job Skills/Readiness Training	40	Random	New Connections to Work	
Internship Training	4	Random	Random	
Money/Credit Management Training	55	Random	DLCHEDC	

Community Information Fair	350	Random	Random	
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(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8		

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)
- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
 - Informing residents of new policy on admission and reexamination
 - Actively notifying residents of new policy at times in addition to admission and reexamination.
 - Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
 - Establishing a protocol for exchange of information with all appropriate TANF agencies
 - Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents
(select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Robert Street, Jones Village

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake:
(select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)
Robert Street, Jones Village

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

3. Which developments are most affected? (list below)
Vinson Village, Jones Village, Roberts Street

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)

Dublin, City, Georgia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

ga069k01	2006 Capital Fund Performance and Evaluation Report
ga069l01	2005 Capital Fund Performance and Evaluation Report
ga069m01	2004 Capital Fund Performance and Evaluation Report
ga069n01	2003-02 Capital Fund Performance and Evaluation Report

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement

Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
Description of Needed Physical Improvements or Management Improvements		Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years			

Deconcentration Policy

It is Dublin Housing Authority's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, we will skip families on the waiting list to reach other families with a lower or higher income. We will accomplish this in a uniform and non-discriminating manner.

The Dublin Housing Authority will affirmatively market our housing to all eligible income groups. Lower income residents will not be steered toward lower income developments and higher income people will not be steered toward higher income developments.

Prior to the beginning of each fiscal year, we will analyze the income levels of families residing in each of our developments, the income levels of census tracts in which our developments are located, and the income levels of the families on the waiting list. Based on this analysis, we will determine the level of marketing strategies and deconcentration incentives to implement.

Annual Statement/Performance and Evaluation Report

**Capital Fund Program and Capital Fund Program Replacement Housing Factor
(CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P069501-07 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) **Original**

Performance and Evaluation Report for Period Ending:

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$59,264.00			
3	1408 Management Improvements Soft Costs	\$164,255.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$13,400.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$45,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$22,000.00			
10	1460 Dwelling Structures	\$530,821.00			
11	1465.1 Dwelling Nonexpendable	\$10,800.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$0.00			
19	1502 Contingency	\$0.00			
	Amount of Annual Grant: (sum of lines.)	\$845,540.00			
	Amount of line XX Related to LBP Activities	\$0.00			
	Amount of line XX Related to Section 504 compliance	\$0.00			
	Amount of line XX Related to Security Soft Costs	\$0.00			
	Amount of Line XX related to Security-- Hard Costs	\$0.00			
	Amount of line XX Related to Energy Conservation Measures	\$0.00			
	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Dublin			Grant Type and Number Capital Fund Program Grant No: GA06 6P069501-06 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
					Original	Revised	Obligated	Expended	
PHA-Wide	Operations		1406		\$59,264				
	<u>Operations</u>		<u>1406</u>		<u>\$59,264</u>				
PHA-Wide	Maintenance Training		1408		\$4,000				
PHA-Wide	Administration Training		1408		\$4,000				
PHA-Wide	Continuing Jobs for residents (Job Readiness / Literacy Programs)		1408		\$15,000				
PHA-Wide	Youth prevention Programs		1408		\$5,000				
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator		1408		\$26,000				
	Travel		1408		\$3,000				
	Fringe benefits		1408		\$5,000				
PHA-Wide	Fund a security program (security officers)		1408		\$60,000				
PHA-Wide	Funding for a Community Services Assistant		1408		\$24,000				
PHA-Wide	Funding for Day Care		1408		\$18,255				
	<u>Management Improvements</u>		<u>1408</u>		<u>\$164,255</u>				

PHA-Wide	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator		1410		\$6,000			
PHA-Wide	Director of Maintenance Services		1410		\$5,100			
PHA-Wide	Environmental Services Director		1410		\$2,300			
	<u>Administration</u>		<u>1410</u>		<u>\$13,400</u>			
GA69-10			1430		\$30,000			
GA69-10	A/E design & expenses		1430					
PHA-Wide	A/E design & expenses		1430		\$0			
GA69-10	Clerk-of-the-Works		1430		\$15,000			
GA69-10	Clerk-of-the-Works		1430		\$0			
PHA-Wide	Clerk-of-the-Works		1430		\$0			
	<u>Fees and Costs</u>		<u>1430</u>		<u>\$45,000</u>			

GA69-10	Modernization as listed in <u>Physical Needs Assessment:</u>		1450	17				
	Garbage cans			17	\$0			
	Landscaping & walk repairs			17	\$10,000			
	Tree removal			17	\$0			
	Concrete Walks			17	\$7,000			
	Water meters			17	\$0			
GA69-10	Security lights (at 'b')				\$3,000			
GA69-10	Pressure washing				\$2,000			
GA69-10	Project identification sign (1)				\$0			
	<u>Site Improvements</u>		<u>1450</u>		<u>\$22,000</u>			
GA69-10	Electrical system		1460	17	\$0			
GA69-10	Heating (& A/C) System		1460	17	\$0			
GA69-10	Water heater system replaced		1460	17	\$0			
GA69-10	Replace ext. doors, frames & hw.		1460	17	\$0			
GA69-10	Security screen doors		1460	17	\$0			
GA69-10	Add showers		1460	17	\$0			
	<i>(Items above were omitted and reallocated below.)</i>							

GA69-10	Modernization as listed in Physical Needs Assessment: Replace exterior doors, frames & hardware Interior door & hardware replacement Bathroom renovation (h.c. toilets & grabs at all) Electrical system (except reuse lights in Kitchen, Living Room and Halls) Kitchens Heating (& A/C) System Water heater system replaced Security screen doors Attic insulation (R-30) Floor tiles Windows (with security screens) Clothes Dryer hook-ups Clothesline & pole replacement Electric apartment numbers Plumbing add tubes reuse toilets Gypsum board walls, ceilings, & firewalls Cover fascias & soffits Abate asbestos & lead-based paint Termite treatment Painting interior & exterior Replace porch columns 504 Handicap units Masonry cleaning & pressure washing Shelves & misc. finish carpentry Reroofing Gable vents Ceramic tile tub surrounds & floor tile Attic access panels Gas piping (interior) Add showers Replace porch columns		1460	17					
GA069-3	Roofing			50	\$50,000				
	<u>Dwelling Structures</u>		<u>1460</u>		<u>\$530,821</u>				

GA69-10	Ranges Refridgerators		1465.1 1465.1	17 17	\$5,400 \$5,400		\$0 \$0	\$0 \$0	
	<u>Dwelling Equipment</u>		<u>1465.1</u>		<u>\$10,800</u>		<u>\$0</u>	<u>\$0</u>	

Capital Fund Program Five-Year Action Plan

Part 1: Summary

PHA Name: Housing Authority of the City of Dublin					Original 5-Year Plan
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant 2008 PHA FY 2009	Work Statement for Year 3 FFY 2009 PHA FY 2010	Work Statement for Year 4 FFY 2010 PHA FY 2011	Work Statement for Year 5 FFY 2011 PHA FY 2012
HA-Wide	Annual Statement	\$241,188	\$209,188	\$209,188	\$209,188
GA69-1		\$1,000	\$1,000	\$1,000	\$1,000
GA69-2		\$1,000	\$1,000	\$226,000	\$1,000
GA69-3		\$1,000	\$217,000	\$1,000	\$617,352
GA69-4		\$194,352	\$401,352	\$401,352	\$1,000
GA69-5		\$1,000	\$1,000	\$1,000	\$1,000
GA69-6		\$1,000	\$1,000	\$1,000	\$1,000
GA69-7		\$1,000	\$1,000	\$1,000	\$1,000
GA69-8		\$1,000	\$1,000	\$1,000	\$1,000
GA69-9		\$1,000	\$10,000	\$1,000	\$1,000
GA69-10		\$401,000	\$1,000	\$1,000	\$10,000
GA69-11		\$1,000	\$1,000	\$1,000	\$1,000
Total CFP Funds (Est.)		\$845,540	\$845,540	\$845,540	\$845,540
Total Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Work Activities						
Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY 2008			FFY GRANT 2009		
	PHA FY 2009			PHA FY 2010		
Annual Statement	PHA-Wide	Maintenance Training	\$5,000	PHA-Wide	Maintenance Training	\$5,000
	PHA-Wide	Administration Training	\$5,000	PHA-Wide	Administration Training	\$5,000
	PHA-Wide	Continuing Education for Residents	\$20,000	PHA-Wide	Continuing Education for Residents	\$20,000
		Youth Prevention Services	\$10,000		Youth Prevention Services	\$10,000
	PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000	PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000
		Travel	\$3,000		Travel	\$3,000
		Fringe benefits	\$2,500		Fringe benefits	\$2,500
	PHA-Wide	Fund a security program (security officers)	\$65,000	PHA-Wide	Fund a security program (security officers)	\$65,000
	PHA-Wide	Funding for a Community Services Assistant	\$23,000	PHA-Wide	Funding for a Community Services Assistant	\$23,000
	PHA-Wide	Funding for Day Care	\$25,000	PHA-Wide	Funding for Day Care	\$25,000
PHA-Wide	Purchase new office equipment	\$10,000	PHA-Wide	Purchase new office equipment	\$10,000	
PHA-Wide	Administration Costs for the CGP Program	\$6,488	PHA-Wide	Administration Costs for the CGP Program	\$6,488	
	a) Operations Supervisor			a) Operations Supervisor		
	b) Occupancy Specialist			b) Occupancy Specialist		
	c) Executive Director/Mod. Coordinator			c) Executive Director/Mod. Coordinator		

Capital Fund Program Five-Year Action Plan

Part II: Supporting Work Activities

Activities for Year 1	Activities for Year: 2			Activities for Year: 3		
	FFY GRANT 2008			FFY GRANT 2009		
	PHA FY 2009			PHA FY 2010		
	PHA-Wide	Director of Maintenance Services	\$5,000	PHA-Wide	Director of Maintenance Services	\$5,000
	PHA-Wide	Environmental Services Director	\$2,200	PHA-Wide	Environmental Services Director	\$2,200
	GA69-1	Lawn Maintenance	\$1,000	GA69-1	Lawn Maintenance	\$1,000
	GA69-2	Lawn Maintenance	\$1,000	GA69-2	Lawn Maintenance	\$1,000
	GA69-3	Lawn Maintenance	\$1,000	GA69-3	Lawn Maintenance	\$1,000
	GA69-4	Lawn Maintenance	\$1,000	GA69-4	Lawn Maintenance	\$1,000
	GA69-5	Lawn Maintenance	\$1,000	GA69-5	Lawn Maintenance	\$1,000
	GA69-6	Lawn Maintenance	\$1,000	GA69-6	Lawn Maintenance	\$1,000
	GA69-7	Lawn Maintenance	\$1,000	GA69-7	Lawn Maintenance	\$1,000
	GA69-8	Lawn Maintenance	\$1,000	GA69-8	Lawn Maintenance	\$1,000
	GA69-9	Lawn Maintenance	\$1,000	GA69-9	Lawn Maintenance	\$1,000
	GA69-10	Lawn Maintenance	\$1,000	GA69-10	Lawn Maintenance	\$1,000
	GA69-11	Lawn Maintenance	\$1,000	GA69-11	Lawn Maintenance	\$1,000
	GA69-7	A/E design & expenses	\$59,413	ga	A/E design & expenses	\$48,875
	GA69-7	Clerk-of-the-Works	\$8,500	GA69-4	Relocation	\$23,352
				GA69-4	Ranges	\$0
	PHA-Wide	Replace maintenance Vehicles	\$32,000	GA69-4	Refrigerators	\$0
				GA69-4	Trash containers	\$0
				GA69-4	Abatement & TCLP costs Monitoring contracts included	\$170,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Work Activities

Activities for Year 1	Activities for Year: 2 FFYGRANT 2008 PHA FY 2009			Activities for Year: 3 FFY GRAMT 2009 PHA FY 2010		
	GA69-10	Abate asb. & lbp paint	\$159,823	GA69-4	Water system	\$100,000
	GA69-10	Floor tiles	\$40,000	GA69-4	Bathroom renovation & add showers	\$75,000
	GA69-10	Interior door & hw. replacement	\$62,000	GA69-4	Kitchen modernization	\$124,000
	GA69-10	Replace porch columns	\$0	GA69-4	Pessure-reducing valve	\$11,000
	GA69-10	Termite treatment	\$18,600	GA69-4	Project identification signs	\$10,000
	GA-69-10	Landscaping & walk repairs	\$10,000			
	GA69-10	Regrading	\$0	GA69-4	Construct parking areas	\$55,000
	GA69-10	Water meters	\$0			
	GA69-10	Clothes Dryer hook-ups	\$10,040	GA69-4	Landscape & Soil Area	\$25,000.00
	GA69-10	Painting interior & exterior	\$59,537			
	GA69-10	Clothesline & pole replacement	\$0			
	GA69-10	Remove garbage can racks	\$0	GA69-3	Lead paint abatement monitoring Relocation included	\$217,000.00
	GA69-10	Masonry cleaning & pressure washing	\$0			
	GA69-10	Tree removal	\$0			
	GA69-10	Security lights	\$0			
	GA69-10	Gable vents	\$0			
	GA69-10	Roofing	\$40,000			
	GA69-4	Lead base paint abatement	\$193,352			

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Work Activities					
Activities for Year: 4			Activities for Year: 5		
FFY GRANT 2010			FFY GRANT 2011		
PHA FY 2011			PHA FY 2012		
PHA-Wide	Maintenance Training	\$5,000	PHA-Wide	Maintenance Training	\$5,000
PHA-Wide	Administration Training	\$5,000	PHA-Wide	Administration Training	\$5,000
PHA-Wide	Continuing Education for Residents	\$20,000	PHA-Wide	Continuing Education for Residents	\$20,000
	Youth Prevention Services	\$10,000		Youth Prevention Services	\$10,000
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000	PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	\$27,000
	Travel	\$3,000		Travel	\$3,000
	Fringe benefits	\$2,500		Fringe benefits	\$2,500
PHA-Wide	Fund a security program (security officers)	\$65,000	PHA-Wide	Fund a security program (security officers)	\$65,000
PHA-Wide	Funding for a Community Services Assistant	\$23,000	PHA-Wide	Funding for a Community Services Assistant	\$23,000
PHA-Wide	Funding for Day Care	\$25,000	PHA-Wide	Funding for Day Care	\$25,000
PHA-Wide	Purchase new office equipment	\$10,000	PHA-Wide	Purchase new office equipment	\$10,000
PHA-Wide	Administration Costs for the CGP Program	\$6,488	PHA-Wide	Administration Costs for the CGP Program	\$6,488
	a) Operations Supervisor			a) Operations Supervisor	
	b) Occupancy Specialist			b) Occupancy Specialist	
	c) Executive Director/Mod. Coordinator			c) Executive Director/Mod. Coordinator	

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Work Activities					
Activities for Year: 4 FFY GRANT 2010 PHA FY 2011			Activities for Year: 5 FFY GRANT 2011 2012		
PHA-Wide	Director of Maintenance Services	\$5,000	PHA-Wide	Director of Maintenance Services	\$5,000
PHA-Wide	Environmental Services Director	\$2,200	PHA-Wide	Environmental Services Director	\$2,200
GA69-1	Lawn Maintenance	\$1,000	GA69-1	Lawn Maintenance	\$1,000
GA69-2	Lawn Maintenance	\$1,000	GA69-2	Lawn Maintenance	\$1,000
GA69-3	Lawn Maintenance	\$1,000	GA69-3	Lawn Maintenance	\$1,000
GA69-4	Lawn Maintenance	\$1,000	GA69-4	Lawn Maintenance	\$1,000
GA69-5	Lawn Maintenance	\$1,000	GA69-5	Lawn Maintenance	\$1,000
GA69-6	Lawn Maintenance	\$1,000	GA69-6	Lawn Maintenance	\$1,000
GA69-7	Lawn Maintenance	\$1,000	GA69-7	Lawn Maintenance	\$1,000
GA69-8	Lawn Maintenance	\$1,000	GA69-8	Lawn Maintenance	\$1,000
GA69-9	Lawn Maintenance	\$1,000	GA69-9	Lawn Maintenance	\$1,000
GA69-10	Lawn Maintenance	\$1,000	GA69-10	Lawn Maintenance	\$1,000
GA69-11	Lawn Maintenance	\$1,000	GA69-11	Lawn Maintenance	\$1,000
GA69-3	A/E design & expenses	\$62,842	GA69-3	A/E design & expenses	\$57,038
GA69-3	Clerk-of-the-Works	\$10,000	GA69-3	Clerk-of-the-Works	\$10,000
			GA69-3	Refrigerators	\$20,000
			GA69-3	Ranges	\$20,000
			GA69-3	Relocation	\$40,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Work Activities

Activities for Year: 4			Activities for Year: 5		
FFY GRANT 2010			FFY GRANT 2011		
PHA FY 2011			PHA FY 2012		
GA69-4	Plumbing		GA69-3	Clothes Dryer Hookups	\$10,040
GA69-4	Attic insulation (R-30)		GA69-3	Clothesline replacement	\$16,000
GA69-4	Windows with security screens	\$0	GA69-3	504 Handicap units	\$150,000
GA69-4	Electric apartment numbers	\$12,500	GA69-3	Landscaping	\$2,289
GA69-4	Gypsum board walls, ceilings and firewal	\$62,500	GA69-3	Electric unit numbers	\$6,250
GA69-4	Cover fascias & soffits	\$45,000	GA69-3	Heating & A/C systems	\$214,201
GA69-4	Shelves & misc. finish carpentry	\$20,000	GA69-3	Attic insulation	\$16,250
GA69-4	Reroofing	\$0	GA69-3	Windows with security screens	\$75,000
GA69-4	Gable vents	\$7,500	GA69-3	Termite treatment	\$17,500
GA69-4	CT tub surrounds and floor tile	\$0	GA69-3	Interior & exterior painting	\$60,000
GA69-4	Attic access panels	\$16,004	GA69-3	Water meters	\$0
GA9-4	Gas piping (interior)	\$0	GA69-3	Security screen doors	\$49,822
GA69-4	504 handicap units	\$105,950			
GA69-4	Fencing	\$22,474			
GA69-4	Misc. repairs	\$1,424			
GA69-2	Interior door replacement	\$118,300			
GA69-2	Landscapping & Soil repair	\$30,000			
GA69-2	clothesline pole removal	\$3,000			
GA69-2	Electrical upgrade for HVAC	\$73,700			

Dublin Housing Authority Advisory Board Meeting

February 15, 2007

Meeting called to order by Brenda B. Smith, Executive Director of the Housing Authority. Mr. Calvin O'Neal opened the meeting with prayer.

PRESENT

Clyde Holliman-Druid Street
Don Postell-Vinson Village
Pauline Camerom-Coleman Ct.
Emmie Kellom-Claxton Homes
Helen Howard- Katie Dudley
Willie Dell O'Neal- Bell Homes
Calvin O'Neal- Jones Village
Mary James- Johnson Homes
Ivielen Denson- Vinson Village Ext.
Tangela Hamilton- Roberts Street
Janice Henley- Johnson Homes

The Executive Director gave out copies of the Agency Plan Submission Schedule for Year 2007 and a copy of the Annual Plan 2007 and Five Year Plan 2005-2009 draft.

The Executive Director stated that the drafted plan would be available for review for 45 days and would be available in the administrative office and the resident council building. She also stated that there would be a public hearing on Tuesday, April 3, 2007 at 5:00 p.m. to address the 2007 annual Plan. She also stated that our Board of Commissioners would be attending.

Mission of the Housing Authority of the City of Dublin

The Executive Director Stated that the mission of the Housing Authority is as follows:

“ To provide quality affordable housing and human resources for a specialized clientele that will promote self-sufficiency as well as to protect and serve the people of the community.”

Goals

The Executive director discussed the goals of the housing authority. She stated that some of the main goals was to reduce public housing vacancies and increase customer satisfaction. She also stated that another goal was to acquire or build units, but that there was no new money for construction. She also stated that Roberts Street and South Jefferson Street would soon begin modernization, but the money for that came from a Grant was was received in 2004.

Mr. Don Postell stated, “ *The apartments on Roberts Street are very small, are you guys going to make them larger or just modernized?*”

It would just be modernized because we do not have approval for demolition of any of our units.

Mr. Calvin O'Neal stated, “*It will be impossible to do many changes because the units are too small.*”

It would be hard to tell until the modernization is complete.

Ms. Mary James stated, “*The apartments on Roberts Street look really sad.*”

Mr. Postell asked, “ *Can we look for outside funds in order to expand?*”

Any outreach would be greatly appreciated.

Housing Needs of Families

The Executive Director stated that most of the residents in the units are on a fixed income and it is very hard finding some where else to live. The Executive Director stated that 943 residents income $\leq 30\%$ of the AMI.

Ms. Emmie Kellom stated, “*I live paycheck to paycheck. I live from the third to the third. It's very hard.*”

The Executive Director stated that one of the needs the Housing Authority provides is a maintenance shop and maintenance workers for the residents.

Mr. Postell stated, “*Maintenance has gotten a lot better.*”

The residents stated some areas of their unit that needed improvement. The Executive Director suggested that they put in work orders.

Mr. Mary James stated, “*We need some more lighting in our area, people make a lot of noise.*”

The Housing Authority has talked to Georgia Power about a grant for more lighting in the units.

Services and Programs

The Executive Director went over the services and programs that the Housing Authority offers. She stated that five people participated in the can class, 1100 participated in the summer program, 180 in senior transportation, 75 in dance class, and 40 in job skills training.

The Executive Director reminded the advisory board again that the public Hearing would be April 3, 2007.

With no further questions from the advisory board members the meeting was adjourned.

Component 3, (6) Deconcentration and Income Mixing

- a. X Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. X Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]
Vinson Village Extension	50	Development's age & location in a high poverty area	Yes
Claxton Homes	50	Home ownership & income mixing targeted area	Yes

Progress of Meeting the Mission and Goals Of the Dublin Housing Authority

A review of the mission statement and goals outlined in the Agency Five Year Plan of the Dublin Housing Authority reveals that the agency is on target toward achieving the operational status desired by the agency.

The agency met its desired goal to achieve the status of Standard Performer in the initial year of assessment under the Public Housing Assessment System (PHAS). Results from the Resident Assessment Subsystem of PHAS continue to reveal the fact that our customers are satisfied with the services that our agency provide.

The next goal identified was that of improving community quality of life and economic vitality. The objective in this area is to implement housing security improvements that would reduce the level of criminal activities significantly over a period of five years. During the course of this year, the Dublin Housing Authority has continued to collaborate with the local police force and the Drug Task Force to evict families engaged in illegal drug and criminal activities. We have undertaken the task to initiate Neighborhood Watch Communities in several of our communities.

Due to a decrease in the amount of Capital Funding as well as operating subsidies received by the agency, the Housing Authority was only able to collaborate with the Heart of Georgia Technical College on one training venture which was in the area of Certified Nursing Assistant. The majority of these graduates were employed at the conclusion of this training. A new initiative was formed during the year.

This agency continues to ensure equal opportunity and affirmatively further fair housing by undertaking measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, family status and disability.

In summation, the Dublin Housing Authority continues to make measurable progress toward achieving its stated goals by the identified time frames. However, with initiation of the Asset Management approach to operations, will mandate that we re-evaluate the goals and objectives of this agency taking into account our four asset management properties.

Resident Membership of the Dublin Housing Authority
Governing Board

Name	Calvin O'Neal (appointment by Mayor) 409 Jones Village Dublin, GA 31021
Term	1-0407 to 12-31-201

MEMBERSHIP OF THE RESIDENT ADVISORY BOARD 2007

Donald Postell
513C Coleman Court
Dublin, GA 31021

Tangela Hamilton
210F Roberts Street
Dublin, GA 31021

Helen Howard
143 Katie Dudley Village
Dublin, GA 31021

Janice Henley
319A Johnson Homes
Dublin, GA 31021

Clyde Holliman
901A Druid Street
Dublin, GA 31021

Pauline Cameron
511 C Coleman Ct.
Dublin, GA 31021

Emmie Kellom
9B Claxton Homes
Dublin, GA 31021

Willie Dell O'Neal
527 Bell Homes
Dublin, GA 31021

Calvin O' Neal
409 Jones Village
Dublin, GA 31021

Mary James
111 Katie Dudley
Dublin, GA 31021

Ivielien Denson
615 Vinson Village Ext.
Dublin, GA 31021

Public Housing Agency Plan Provision- Annual Plan Dublin Housing Authority (PHA)

Sec. ____ Domestic Violence, Dating Violence, Sexual Assault, Stalking

Purpose:

The Violence Against Women and Justice Department Reauthorization Act of 2005 protects qualified tenants and family members of tenants who are victims of domestic violence, dating violence or stalking, from being evicted or terminated from housing assistance based on acts of such violence against them.

The Dublin Housing Authority (DHA) has adopted a policy (the “AHA VAWA Policy”) to implement applicable provisions of the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Pub. L. 109-162) (VAWA). DHA'S goals, objectives and policies to enable DHA to serve the needs of children and adult victims of domestic violence, dating violence and stalking, as defined in VAWA, are stated in the DHA VAWA Policy, a copy of which is attached to this Plan.

In Addition:

A. The following activities, services, or programs are provided by DHA, directly or in partnership with other service providers, to child and adult victims of domestic violence, dating violence, sexual assault or stalking

The DHA has a collective agency partnership agreement with the Department of Family and Children Services, Family Connections, Stepping Stone, and Community in Schools organizations. The agency also is a strong supportive partner with the Dublin City School systems to address the area of child abuse and/or family neglect.

B. The following activities, services, or programs are provided by the DHA to keep child and adult victims of domestic violence, dating violence, sexual assault, or stalking maintain housing.

In determining an admission preference for housing, the DHA employs as a preference victims of domestic violence.

C. The following activities, services, or programs are provide by DHA to prevent domestic violence, sexual assault and stalking, or to enhance victim safety in assisted families.

The Dublin Housing Authority maintains a partnership agreement with the City of Dublin to contract for community safety officers. Two full-time certified police officers are assigned to the Housing Authority neighborhoods. Their duties include making face to face contact with residents thus providing personal as well as an enforcemental presence in the neighborhood.

**DUBLIN HOUSING AUTHORITY
DEFINITION OF SUBSTANTIAL DEVIATION
AND SIGNIFICANT CHANGE OR MODIFICATION**

“Substantial deviations or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Dublin Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency and which require formal approval of the Board of Commissioners. New Capital Budget work items equal to or exceeding \$100,000.00 will require an approval by the Board of Commissioners.”

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name:		Grant Type and Number		Federal FY of Grant:	
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069501-06 Replacement Housing Factor Grant No:		2006	
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending:			12/31/2006		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$35,000.00	\$35,000.00	\$0.00	\$0.00
3	1408 Management Improvements Soft Costs	\$164,255.00	\$164,255.00	\$0.00	\$0.00
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$13,400.00	\$13,400.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$22,000.00	\$22,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$530,821.00	\$530,821.00	\$0.00	\$0.00
11	1465.1 Dwelling Nonexpendable	\$10,800.00	\$10,800.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$821,276.00	\$821,276.00	\$0.00	\$0.00
	Amount of line XX Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06 6P069501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-Wide	Operations	1406		\$35,000	\$35,000	\$0	\$0	
	Operations	1406		\$35,000	\$35,000	\$0	\$0	
PHA-Wide	Maintenance Training	1408		\$4,000	\$4,000	\$0	\$0	
PHA-Wide	Administration Training	1408		\$4,000	\$4,000	\$0	\$0	
PHA-Wide	Continuing Jobs for residents (Job Readiness / Literacy Programs)	1408		\$15,000	\$15,000	\$0	\$0.00	
PHA-Wide	Youth prevention Programs	1408		\$5,000	\$5,000	\$0	\$0	
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	1408		\$26,000	\$26,000	\$0	\$0.00	
	Travel	1408		\$3,000	\$3,000	\$0	\$0	
	Fringe benefits	1408		\$5,000	\$5,000	\$0	\$0	
PHA-Wide	Fund a security program (security officers)	1408		\$60,000	\$60,000	\$0	\$0	
PHA-Wide	Funding for a Community Services Assistant	1408		\$24,000	\$24,000	\$0	\$0.00	
PHA-Wide	Funding for Day Care	1408		\$18,255	\$18,255	\$0	\$0.00	
	Management Improvements	1408		\$164,255	\$164,255	\$0	\$0.00	

PHA-Wide	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator		1410		\$6,000	\$6,000	\$0	\$0
PHA-Wide	Director of Maintenance Services		1410		\$5,100	\$5,100	\$0	\$0
PHA-Wide	Environmental Services Director		1410		\$2,300	\$2,300	\$0	\$0.00
	<u>Administration</u>		<u>1410</u>		<u>\$13,400</u>	<u>\$13,400</u>	<u>\$0</u>	<u>\$0.00</u>
GA69-10			1430		\$30,000	\$30,000	\$0	\$0
GA69-10	A/E design & expenses		1430					
PHA-Wide	A/E design & expenses		1430		\$0	\$0	\$0	\$0
GA69-10	Clerk-of-the-Works		1430		\$15,000	\$15,000	\$0	\$0
GA69-10	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0
PHA-Wide	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0
	<u>Fees and Costs</u>		<u>1430</u>		<u>\$45,000</u>	<u>\$45,000</u>	<u>\$0</u>	<u>\$0</u>

GA69-10	Modernization as listed in <u>Physical Needs Assessment:</u>		1450	17					
	Garbage cans			17	\$0	\$0	\$0	\$0	\$0
	Landscaping & walk repairs			17	\$10,000	\$10,000	\$0	\$0	\$0
	Tree removal			17	\$0	\$0	\$0	\$0	\$0
	Concrete Walks			17	\$7,000	\$7,000	\$0	\$0	\$0
	Water meters			17	\$0	\$0	\$0	\$0	\$0
GA69-10	Security lights (at 'b')				\$3,000	\$3,000	\$0	\$0	\$0
GA69-10	Pressure washing				\$2,000	\$2,000	\$0	\$0	\$0
GA69-10	Project identification sign (1)				\$0	\$0	\$0	\$0	\$0
	<u>Site Improvements</u>		<u>1450</u>		<u>\$22,000</u>	<u>\$22,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
GA69-10	Electrical system		1460	17	\$0	\$0	\$0	\$0	\$0
GA69-10	Heating (& A/C) System		1460	17	\$0	\$0	\$0	\$0	\$0
GA69-10	Water heater system replaced		1460	17	\$0	\$0	\$0	\$0	\$0
GA69-10	Replace ext. doors, frames & hw.		1460	17	\$0	\$0	\$0	\$0	\$0
GA69-10	Security screen doors		1460	17	\$0	\$0	\$0	\$0	\$0
GA69-10	Add showers		1460	17	\$0	\$0	\$0	\$0	\$0
	<i>(Items above were omitted and reallocated below.)</i>								

GA69-10	Modernization as listed in Physical Needs Assessment:	1460	17					
	Replace exterior doors, frames & hardware		17	\$17,500	\$17,500	\$0	\$0	
	Interior door & hardware replacement		17	\$10,000	\$10,000	\$0	\$0	
	Bathroom renovation		17	\$55,000	\$55,000	\$0	\$0	
	(h.c. toilets & grabs at all)		17	\$0	\$0	\$0	\$0	
	Electrical system		17	\$59,000	\$59,000	\$0	\$0	
	(except reuse lights in Kitchen, Living Room and Halls)		17	\$0	\$0	\$0	\$0	
	Kitchens		17	\$40,000	\$40,000	\$0	\$0	
	Heating (& A/C) System		17	\$0	\$0	\$0	\$0	
	Water heater system replaced		17	\$0	\$0	\$0	\$0	
	Security screen doors		17	\$20,676	\$20,676	\$0	\$0	
	Attic insulation (R-30)		17	\$8,500	\$8,500	\$0	\$0	
	Floor tiles		17	\$0	\$0	\$0	\$0	
	Windows (with security screens)		17	\$25,000	\$25,000	\$0	\$0	
	Clothes Dryer hook-ups		17	\$0	\$0	\$0	\$0	
	Clothesline & pole replacement		17	\$0	\$0	\$0	\$0	
	Electric apartment numbers		17	\$0	\$0	\$0	\$0	
	Plumbing add tubes reuse toilets		17	\$83,122	\$83,122	\$0	\$0	
	Gypsum board walls, ceilings, & firewalls		17	\$39,000	\$39,000	\$0	\$0	
	Cover fascias & soffits		17	\$0	\$0	\$0	\$0	
	Abate asbestos & lead-based paint		17	\$30,000	\$30,000	\$0	\$0	
	Termite treatment		17	\$0	\$0	\$0	\$0	
	Painting interior & exterior		17	\$40,000	\$40,000	\$0	\$0	
	Replace porch columns		17	\$0	\$0	\$0	\$0	
	504 Handicap units		17	\$28,023	\$28,023	\$0	\$0	
	Masonry cleaning & pressure washing		17	\$0	\$0	\$0	\$0	
	Shelves & misc. finish carpentry		17	\$0	\$0	\$0	\$0	
	Reroofing		17	\$25,000	\$25,000	\$0	\$0	
	Gable vents		17	\$0	\$0	\$0	\$0	
	Ceramic tile tub surrounds & floor tile		17	\$0	\$0	\$0	\$0	
	Attic access panels		17	\$0	\$0	\$0	\$0	
	Gas piping (interior)		17	\$0	\$0	\$0	\$0	
	Add showers		17	\$0	\$0	\$0	\$0	
	Replace porch columns		17	\$0	\$0	\$0	\$0	
GA069-3	Roofing		50	\$50,000	\$50,000	\$0	\$0	
					\$0			
	<u>Dwelling Structures</u>	1460		<u>\$530,821</u>	<u>\$530,821</u>	<u>\$0</u>	<u>\$0</u>	

GA69-7	Ranges		1465.1	17	\$5,400	\$5,400	\$0	\$0
	Refridgerators		1465.1	17	\$5,400	\$5,400	\$0	\$0
	<u>Dwelling Equipment</u>		<u>1465.1</u>		<u>\$10,800</u>	<u>\$10,800</u>	<u>\$0</u>	<u>\$0</u>

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name:		Grant Type and Number		Federal FY of Grant:	
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069501-05 Replacement Housing Factor Grant No:		2005	
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending:			12/31/2006		
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$33,265.00	\$33,265.00	\$33,265.00	\$20,317.03
3	1408 Management Improvements Soft Costs	\$183,000.00	\$183,000.00	\$183,000.00	\$0.00
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$632,328.00	\$632,328.00	\$96,745.00	\$76,888.70
11	1465.1 Dwelling Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$11,200.00	\$11,200.00	\$3,255.00	\$3,255.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$917,793.00	\$917,793.00	\$329,265.00	\$100,460.73
	Amount of line XX Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06 6P069501-05 Replacement Housing Factor Grant No:				2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-Wide	Operations	1406		\$33,265	\$33,265	\$33,265	\$20,317	61% complete
	Operations	1406		\$33,265	\$33,265	\$33,265	\$20,317	
PHA-Wide	Maintenance Training	1408		\$6,250	\$6,250	\$6,250	\$0	
PHA-Wide	Administration Training	1408		\$6,250	\$6,250	\$6,250	\$0	
PHA-Wide	Continuing Jobs for residents (Job Readiness / Literacy Programs)	1408		\$25,000	\$25,000	\$25,000	\$0.00	
PHA-Wide	Youth prevention Programs	1408		\$5,000	\$5,000	\$5,000	\$0	
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	1408		\$25,000	\$25,000	\$25,000	\$0.00	
	Travel	1408		\$3,000	\$3,000	\$3,000	\$0	
	Fringe benefits	1408		\$2,500	\$2,500	\$2,500	\$0	
PHA-Wide	Fund a security program (security officers)	1408		\$70,000	\$70,000	\$70,000	\$0	
PHA-Wide	Funding for a Community Services Assistant	1408		\$20,000	\$20,000	\$20,000	\$0.00	
PHA-Wide	Funding for Day Care	1408		\$20,000	\$20,000	\$20,000	\$0.00	
	Management Improvements	1408		\$183,000	\$183,000	\$183,000	\$0.00	

PHA-Wide	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator		1410		\$5,800	\$5,800	\$5,800	\$0	
PHA-Wide	Director of Maintenance Services		1410		\$5,000	\$5,000	\$5,000	\$0	
PHA-Wide	Environmental Services Director		1410		\$2,200	\$2,200	\$2,200	\$0.00	
	<u>Administration</u>		<u>1410</u>		<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$0.00</u>	
GA69-7					\$30,000	\$30,000	\$0	\$0	
GA69-2	A/E design & expenses		1430						
PHA-Wide	A/E design & expenses		1430		\$0	\$0	\$0	\$0	
GA69-7	Clerk-of-the-Works		1430		\$15,000	\$15,000	\$0	\$0	
GA69-2	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0	
PHA-Wide	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0	
	<u>Fees and Costs</u>		<u>1430</u>		<u>\$45,000</u>	<u>\$45,000</u>	<u>\$0</u>	<u>\$0</u>	selection phas

GA69-7	Modernization as listed in Physical Needs Assessment:		1450	18					
	Garbage cans			18	\$0	\$0	\$0	\$0	\$0
	Landscaping & walk repairs			18	\$0	\$0	\$0	\$0	\$0
	Tree removal			18	\$0	\$0	\$0	\$0	\$0
	Replace water system			18	\$0	\$0	\$0	\$0	\$0
	Water meters			18	\$0	\$0	\$0	\$0	\$0
GA69-7	Security lights (at 'b')				\$0	\$0	\$0	\$0	\$0
GA69-7	Pressure-reducing valve				\$0	\$0	\$0	\$0	\$0
GA69-7	Project identification sign (1)				\$0	\$0	\$0	\$0	\$0
	<u>Site Improvements</u>		<u>1450</u>		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
GA69-7	Electrical system		1460	18	\$0	\$0	\$0	\$0	\$0
GA69-7	Heating (& A/C) System		1460	18	\$0	\$0	\$0	\$0	\$0
GA69-7	Water heater system replaced		1460	18	\$0	\$0	\$0	\$0	\$0
GA69-7	Replace ext. doors, frames & hw.		1460	18	\$0	\$0	\$0	\$0	\$0
GA69-7	Security screen doors		1460	18	\$0	\$0	\$0	\$0	\$0
GA69-7	Add showers		1460	18	\$0	\$0	\$0	\$0	\$0
	<i>(Items above were omitted and reallocated below.)</i>								

GA69-7	Modernization as listed in Physical Needs Assessment:	1460	18					
	Replace exterior doors, frames & hardware		18	\$17,500	\$17,500	\$10,745	\$0	
	Interior door & hardware replacement		18	\$10,000	\$10,000	\$0	\$0	
	Bathroom renovation		18	\$80,000	\$80,000	\$0	\$0	
	(h.c. toilets & grabs at all)		18	\$0	\$0	\$0	\$0	
	Electrical system		18	\$91,195	\$91,195	\$0	\$0	
	(except reuse lights in Kitchen, Living Room and Halls)		18	\$0	\$0	\$0	\$0	
	Kitchens		18	\$40,000	\$40,000	\$0	\$0	
	Heating (& A/C) System		18	\$0	\$0	\$0	\$0	
	Water heater system replaced		18	\$35,000	\$35,000	\$0	\$0	
	Security screen doors		18	\$17,610	\$17,610	\$0	\$0	
	Attic insulation (R-30)		18	\$0	\$0	\$0	\$0	
	Floor tiles		18	\$0	\$0	\$0	\$0	
	Windows (with security screens)		18	\$0	\$0	\$0	\$0	
	Clothes Dryer hook-ups		18	\$0	\$0	\$0	\$0	
	Clothesline & pole replacement		18	\$0	\$0	\$0	\$0	
	Electric apartment numbers		18	\$0	\$0	\$0	\$0	
	Plumbing (reuse toilets)		18	\$0	\$0	\$0	\$0	
	Gypsum board walls, ceilings, & firewalls		18	\$75,000	\$75,000	\$0	\$0	
	Cover fascias & soffits		18	\$20,000	\$20,000	\$0	\$0	
	Abate asbestos & lead-based paint		18	\$36,000	\$36,000	\$26,888.70	\$26,888.70	
	Termite treatment		18	\$0	\$0	\$0	\$0	
	Painting interior & exterior		18	\$50,000	\$50,000	\$0	\$0	
	Replace porch columns		18	\$0	\$0	\$0	\$0	
	504 Handicap units		18	\$28,023	\$28,023	\$0	\$0	
	Masonry cleaning & pressure washing		18	\$0	\$0	\$0	\$0	
	Shelves & misc. finish carpentry		18	\$0	\$0	\$0	\$0	
	Reroofing		18	\$50,000	\$50,000	\$50,000	\$50,000	
	Gable vents		18	\$0	\$0	\$0	\$0	
	Ceramic tile tub surrounds & floor tile		18	\$0	\$0	\$0	\$0	
	Attic access panels		18	\$0	\$0	\$0	\$0	
	Gas piping (interior)		18	\$0	\$0	\$0	\$0	
	Add showers		18	\$0	\$0	\$0	\$0	
	Replace porch columns		18	\$0	\$0	\$0	\$0	
GA069-3	Roofing		50	\$50,000	\$50,000	\$0	\$0	
	<u>Dwelling Structures</u>	<u>1460</u>		<u>\$632,328</u>	<u>\$632,328</u>	<u>\$96,745.00</u>	<u>\$76,888.70</u>	13% complete

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name:		Grant Type and Number		Federal FY of Grant:	
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069501-04 Replacement Housing Factor Grant No:		2004	
Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
Performance and Evaluation Report for Period Ending: 12/31/2006					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$32,577.00	\$32,577.00	\$32,577.00	\$28,423.74
3	1408 Management Improvements Soft Costs	\$183,000.00	\$183,000.00	\$183,000.00	\$182,756.72
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$13,000.00	\$13,000.00	\$13,000.00	\$11,194.19
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$45,000.00	\$45,000.00	\$45,000.00	\$45,000.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$632,328.00	\$632,328.00	\$632,328.00	\$632,328.00
11	1465.1 Dwelling Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$11,200.00	\$11,200.00	\$11,200.00	\$11,052.45
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$917,105.00	\$917,105.00	\$917,105.00	\$910,755.10
	Amount of line XX Related to LBP Activities	\$0.00			
	Amount of line XX Related to Section 504 compliance	\$0.00			
	Amount of line XX Related to Security Soft Costs	\$0.00			
	Amount of Line XX related to Security-- Hard Costs	\$0.00			
	Amount of line XX Related to Energy Conservation Measures	\$0.00			
	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
Housing Authority of the City of Dublin		Capital Fund Program Grant No: GA06P069501-02 Replacement Housing Factor Grant No:				2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Actual Cost		Total Estimated Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA-Wide	Operations	1406		\$30,077	\$32,577	\$32,577	\$28,424	87% complete
	Operations	1406		\$30,077	\$32,577	\$32,577	\$28,423.74	
PHA-Wide	Maintenance Training	1408		\$5,000	\$5,000	\$5,000	\$5,000	
PHA-Wide	Administration Training	1408		\$5,000	\$5,000	\$5,000	\$5,000	
PHA-Wide	Continuing Education for Residents (Job Readiness / Literacy Programs)	1408		\$25,000	\$25,000	\$25,000	\$25,000.00	
PHA-Wide	Youth prevention Programs	1408		\$6,000	\$6,000	\$6,000	\$6,000	
PHA-Wide	Funding for a Human Resource / Family Sufficiency Coordinator	1408		\$26,000	\$25,000	\$25,000	\$25,000.00	
	Travel	1408		\$3,000	\$3,000	\$3,000	\$3,000	
	Fringe benefits	1408		\$2,500	\$2,500	\$2,500	\$2,500	
PHA-Wide	Fund a security program (security officers)	1408		\$70,000	\$68,500	\$68,500	\$68,500	
PHA-Wide	Funding for a Community Services Assistant	1408		\$23,000	\$23,000	\$23,000	\$22,756.72	
PHA-Wide	Funding for Day Care	1408		\$20,000	\$20,000	\$20,000	\$20,000.00	
	Management Improvements	1408		\$185,500	\$183,000	\$183,000	\$182,756.72	ongoing

PHA-Wide	Administration Costs for the CGP Program a) Operations Supervisor b) Occupancy Specialist c) Executive Director/Mod. Coordinator		1410		\$5,800	\$5,800	\$5,800	\$5,198	
PHA-Wide	Director of Maintenance Services		1410		\$5,000	\$5,000	\$5,000	\$4,398.06	
PHA-Wide	Environmental Services Director		1410		\$2,200	\$2,200	\$2,200	\$1,598.07	
	<u>Administration</u>		<u>1410</u>		<u>\$13,000</u>	<u>\$13,000</u>	<u>\$13,000</u>	<u>\$11,194.19</u>	86% complete
GA69-7					\$30,000	\$30,000	\$30,000	\$30,000	
GA69-2	A/E design & expenses		1430						
PHA-Wide	A/E design & expenses		1430		\$0	\$0	\$0	\$0	
GA69-7	Clerk-of-the-Works		1430		\$15,000	\$15,000	\$15,000	\$15,000	
GA69-2	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0	
PHA-Wide	Clerk-of-the-Works		1430		\$0	\$0	\$0	\$0	
	<u>Fees and Costs</u>		<u>1430</u>		<u>\$45,000</u>	<u>\$45,000</u>	<u>\$45,000</u>	<u>\$45,000</u>	complete

GA69-7	Modernization as listed in Physical Needs Assessment:	1460	14					
	Replace exterior doors, frames & hardware		14	\$0	\$0	\$0	\$0	\$0
	Interior door & hardware replacement		14	\$0	\$0	\$0	\$0	\$0
	Bathroom renovation		14	\$0	\$0	\$0	\$0	\$0
	(h.c. toilets & grabs at all)		14	\$0	\$0	\$0	\$0	\$0
	Electrical system		14	\$0	\$0	\$0	\$0	\$0
	(except reuse lights in Kitchen, Living Room and Halls)		14	\$0	\$0	\$0	\$0	\$0
	Kitchens		14	\$0	\$0	\$0	\$0	\$0
	Heating (& A/C) System		14	\$0	\$0	\$0	\$0	\$0
	Water heater system replaced		14	\$0	\$0	\$0	\$0	\$0
	Security screen doors		14	\$0	\$0	\$0	\$0	\$0
	Attic insulation (R-30)		36	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
	Floor tiles		14	\$0	\$0	\$0	\$0	\$0
	Windows (with security screens)		14	\$0	\$0	\$0	\$0	\$0
	Clothes Dryer hook-ups		14	\$0	\$0	\$0	\$0	\$0
	Clothesline & pole replacement		14	\$0	\$0	\$0	\$0	\$0
	Electric apartment numbers		14	\$0	\$0	\$0	\$0	\$0
	Plumbing (reuse toilets)		14	\$0	\$0	\$0	\$0	\$0
	Gypsum board walls, ceilings, & firewalls		14	\$0	\$0	\$0	\$0	\$0
	Cover fascias & soffits		14	\$0	\$0	\$0	\$0	\$0
	Abate asbestos & lead-based paint		36	\$0	\$0	\$0	\$0	\$0
	Termite treatment		14	\$0	\$0	\$0	\$0	\$0
	Painting interior & exterior		14	\$0	\$0	\$0	\$0	\$0
	Replace porch columns		14	\$0	\$0	\$0	\$0	\$0
	504 Handicap units		14	\$28,023	\$28,023	\$28,023	\$28,023	\$28,023
	Masonry cleaning & pressure washing		14	\$0	\$0	\$0	\$0	\$0
	Shelves & misc. finish carpentry		14	\$0	\$0	\$0	\$0	\$0
	Reroofing		14	\$0	\$0	\$0	\$0	\$0
	Gable vents		14	\$0	\$0	\$0	\$0	\$0
	Ceramic tile tub surrounds & floor tile		14	\$0	\$0	\$0	\$0	\$0
	Attic access panels		14	\$0	\$0	\$0	\$0	\$0
	Gas piping (interior)		14	\$0	\$0	\$0	\$0	\$0
	Add showers		14	\$0	\$0	\$0	\$0	\$0
	Replace porch columns		14	\$0	\$0	\$0	\$0	\$0
	<u>Dwelling Structures</u>	<u>1460</u>		<u>\$632,328</u>	<u>\$632,328</u>	<u>\$632,328</u>	<u>\$632,328</u>	complete

GA69-7	Ranges		1465.1		\$5,600	\$5,600	\$5,600	\$5,452
	Refridgerators		1465.1		\$5,600	\$5,600	\$5,600	\$5,600
	<u>Dwelling Equipment</u>		<u>1465.1</u>		<u>\$11,200</u>	<u>\$11,200</u>	<u>\$11,200</u>	<u>\$11,052.45</u>

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Dublin		Grant Type and Number Capital Fund Program Grant No: GA06P0695 501-04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revision
	Original	Revised	Actual	Original	Revised	Actual	
GA069-1	6/30/2006	9/13/2006	5/31/2005	06/30/208	9/13/2008		
GA069-2	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-3	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-4	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-5	0630/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-6	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-7	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-8	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-9	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
GA069-10	6/30/2006	9/13/2006	5/31/2005	6/20/2008	9/13/2008		
GA069-11	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		
PHA-Wide Improvements	6/30/2006	9/13/2006	5/31/2005	6/30/2008	9/13/2008		

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Dublin	Grant Type and Number Capital Fund Program Grant No: GA06P06950203 Replacement Housing Factor Grant No:	FFY of grant 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)

Performance and Evaluation Report for Period Ending: 12/31/2006

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
3	1408 Management Improvements Soft Costs	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
	Management Improvements Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$28,000.00	\$28,000.00	\$28,000.00	\$15,637.62
10	1460 Dwelling Structures	\$39,822.00	\$39,822.00	\$39,822.00	\$39,822.00
11	1465.1 Dwelling Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$50,000.00	\$50,000.00	\$50,000.00	\$29,959.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1499 Development Activities	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Annual Grant: (sum of lines.)	\$157,822.00	\$157,822.00	\$157,822.00	\$115,418.62
	Amount of line XX Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Section 504 compliance	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Security Soft Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of Line XX related to Security-- Hard Costs	\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line XX Related to Energy Conservation Measure	\$0.00	\$0.00	\$0.00	\$0.00
	Collateralization Expenses or Debt Service	\$0.00	\$0.00	\$0.00	\$0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name:	Grant Type and Number	Federal FY of Grant:
Housing Authority of the City of Atlanta	Capital Fund Program Grant No: GA06P06950203 Replacement Housing Factor Grant No:	2003

Developer Number Name/HA-Wide Activities	Description of Major Work Categories	Dev. Acct. No.	Qty	Total Actual Cost		Total Estimated Cost		Status of Work
				Original	Revised	Obligated	Expended	
PHA Wide	Operations	1406		\$30,000	\$30,000.00	\$30,000.00	\$30,000.00	complete
	Operations	1406		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	
PHA-Wide	Maintenance Training	1408						ongoing
PHA-Wide	Administration Training	1408						
PHA-Wide	Continuing Education	1408		\$10,000	\$10,000.00	\$10,000.00	\$0.00	
PHA-Wide	Youth Intervention Programs							
PHA-Wide	Funding for a Human Resources Coordinator	1408						
	Travel	1408						
	Fringe benefits	1408						
PHA-Wide	Fund a security program (security officers)	1408		\$0				
PHA-Wide	Funding for a Community Assistant	1408		\$0				
PHA-Wide	Funding for Day Care	1408		\$0				
Management	Improvements	1408		\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	
PHA-Wide	Administration Costs CGP Program	1410						
	a) Operations Supervisor							
	b) Occupancy Specialist							

	c) Executive Director/Mod. Coordinator							
PHA-Wide	Director of Maintenance	1410						
PHA-Wide	Environmental Services	1410						
	Administration	1410			\$0.00			
PHA wide	A/E design & expense	1430						
GA69-2	A/E design & expense	1430			\$0			
GA69-7	Clerk-of-the-Works							
GA69-2	Clerk-of-the-Works				\$0			
	Fees and Costs	1430			\$0.00			
GA69-10		1450			\$28,000	\$28,000.00	\$28,000.00	\$15,637.62 56% complete
	Site Improvements	1450			\$28,000.00	\$28,000.00	\$28,000.00	\$15,637.62 56%complete
GA69-7	Abate Asbesto & lead	1460	36		\$0			
GA69-7	Floor Tiles	1460	36		\$0			
GA69-7	Interior door & hw rep	1460	36		\$0			
GA69-7	Replace porch columns	1460	36		\$39,822	\$39,822.00	\$39,822.00	\$39,822.00 complete
GA69-7	Termite Treatment	1460	36		\$0			
GA69-7	Lanscaping walk repairs	1460	36		\$0			
GA69-7	Regrading	1460	36		\$0			
GA69-7	Clothes Dryer Hookups	1460	36		\$0			
GA69-7	Interior Painting	1460	36		\$0.00			
	Dwelling Structures	1460			\$39,822.00	\$39,822.00	\$39,822.00	\$39,822.00 complete
GA06910	Demolition	1485	5		\$50,000.00	\$50,000.00	\$50,000.00	\$29,959.00 complete
		1485			\$50,000.00	\$50,000.00	\$50,000.00	\$29,959.00

Pet Policy for The Dublin Housing Authority

The Dublin Housing Authority allows for pet ownership in its developments with the written pre-approval of the Housing Authority. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. Residents must provide the Dublin Housing Authority with a picture of the pet.

Only common household pets are allowed which includes the following: only domesticated animals such as a dog, cat, hamster, bird, fish in an aquarium or a turtle. Common household pets do not include reptiles (except turtles). All dogs and cats must be sprayed or neutered before they become 6 months old. Each pet must be registered prior to moving into the agency. Pet registrations should be updated at the time of the annual re-examination. The weight limit for an animal may not exceed 30 pounds when full grown.

All animals must be appropriately inoculated against rabies, distemper and other conditions prescribed by state and local ordinances. A certificate signed by a veterinarian shall be filed annually with the agency to indicate this. A pet deposit of \$150.00 is required at the time of registering the pet.

Owners of dogs and cats shall be assessed an annual fee of \$10.00 payable at the time of re-examination to cover added cost of administering the policy.

Pets must have a collar or a tag. Each owner must demonstrate the physical, mental and financial capability to care for the pet. Pets who make noise continuously for more a specified amount of time shall be considered a nuisance and may result in the owner have to remove the pet or move himself. The policy further address issues of inoculations, designation of pet areas and contains miscellaneous rules to address applicable areas of pet ownership. This policy does not apply to those animals that are used to assist persons with disabilities.