

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of Columbus Georgia

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Columbus Georgia
PHA Number: GA004

PHA Fiscal Year Beginning: (mm/yyyy) 07/2007

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Karen Kersey Phone: 706 571-2800
TDD: Email (if available): karenkersey@columbushousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

- Other (list below)
Public Library, Main Administrative Office of the Local & County government

Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies (Ashley Station)
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
GA4-18 Ashley Station	09/2006			

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	GA418
b. Development Number:	Ashley Station
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input checked="" type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: GA4-13 Baker Village Green

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:
GA4-6 Wilson Homes and GA4-8 Canty Homes (Capital Funds Financing Program).

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.) Section 8 Homeownership Program

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 100

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): 89 units Baker Village

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) Columbus, Georgia

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if	Annual Plan: Operations and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	necessary)	Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 22 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents Violence Against Women Act	Annual Plan: VAWA
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943	Joint Annual PHA Plan for Consortia: Agency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	pursuant to an opinion of counsel on file and available for inspection.	Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450107 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000			
3	1408 Management Improvements	104,016			
4	1410 Administration	195,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,344			
8	1440 Site Acquisition				
9	1450 Site Improvement	277,377			
10	1460 Dwelling Structures	1,047,384			
11	1465.1 Dwelling Equipment—Nonexpendable	56,346.28			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	34,672			
14	1485 Demolition	84,322			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	138,688			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	398,019.72			
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,505,169			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
CHA Wide	Operations	1406		100,000				
	Management Improvements	1408		104,016				
	Administration	1410						
	MOD Coordinator			67,000				
	MOD Secretary			33,000				
	Inspectors (3)			95,000				
	Total 1410			195,000				
	Fees & Costs	1430		69,344				
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, fencing, lighting, landscaping			138,688				
GA408 Canty	Parking upgrades, fencing, lighting, landscaping			138,689				
	Total 1450			277,377				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	1460	68					
GA406 Wilson	Electrical upgrade, new service @ \$4,000/unit			272,000				
	Kitchen upgrade, water, sanitary line replacement @ \$5,000/unit			340,000				
	Bathroom upgrade, water and sanitary line replacement @ \$4,705/unit			320,000				
	Washer & Dryer Connections @ \$496/unit			33,784				
	Clean & Paint apartment @ \$1,000/unit			68,000				
	Clean & seal floor tile @ \$200/unit			13,600				
	Total 1460			1,047,384				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range 30 inch, Refrigerator @ \$800/unit			56,346.28				
	Computer Equipment	1475.1		34,672				
CHA Wide								
GA406 Wilson	Demolition		1 bldg	42,161				
GA408 Canty	Demolition		1 bldg	42,161				
	Total 1485			84,322				
GA406 Wilson	Relocation Cost	1495.1		138,688				
GA406, GA408&409	Debt Service	1501		398,019.72				
	Total for 2007			2,505,169				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450107 Replacement Housing Factor No:			Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA Wide	Sept 09			Sept 11			
GA406 Wilson	Sept 09			Sept 11			
GA408 Canty	Sept 09			Sept 11			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of Columbus, Georgia				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
	Annual Statement				
CHA Wide		1406 Operations \$100,000	1406 Operations \$200,000	1406 Operations \$200,000	1406 Operations \$200,000
CHA Wide		1408 Management Improvements \$104,016	1408 Management Improvements \$150,000	1408 Management Improvements \$150,000	1408 Management Improvements \$150,000
CHA Wide		1410 Administration \$195,000	1410 Administration \$180,000	1410 Administration \$180,000	1410 Administration \$180,000
CHA Wide		1430 A/E Cost & Fees \$69,344	1430 A/E Cost & Fees \$100,000	1430 A/E Cost & Fees \$100,000	1430 A/E Cost & Fees \$100,000
Year 2 GA406, GA408 Year 3,4&5 GA413		1450 Site Improvements \$277,377	1499 Development Activities \$1,345,169	1499 Development Activities \$1,345,169	1499 Development Activities \$1,345,169
Year 2 GA406, Year 3,4&5 CHA Wide		1460 Dwelling Structures 68 units \$1,047,384	1475.1 Computer Equipment \$31,980.28	1475.1 Computer Equipment \$31,980.28	1475.1 Computer Equipment \$31,980.28

8. Capital Fund Program Five-Year Action Plan

Year 2 GA406, Year 3,4&5 GA413		1465.1 Dwelling Equipment \$56,346.28	1495.1 Relocation Cost \$100,000	1495.1 Relocation Cost \$100,000	1495.1 Relocation Cost \$100,000
Year 2 CHA Wide Year 3,4&5 GA408&409		1475.1 Computer Equipment \$34,672	1501 Collateralization or Debt Service \$398,019.72	1501 Collateralization or Debt Service \$398,019.72	1501 Collateralization or Debt Service \$398,019.72
Year 2 GA406		1485 Demolition \$84,322			
Year 2 GA406		1495.1 Relocation Cost \$138,688			
Year 2 GA408&409		1501 Collateralization or Debt Service \$398,019.72			
	Total	\$2,505,169	\$2,505,169	\$2,505,169	\$2,505,169
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2008 PHA FY:			Activities for Year: 3 FFY Grant: 2009 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual Statement		1406 Operation	100,000	CHA Wide	1406 Operation	200,000
		1408 Management Improvements	104,016	CHA Wide	1408 Management Improvements	150,000
		1410 Administration	195,000		1410 Administration	180,000
		1430 A/E Cost & Fees	69,344	GA413 Baker Green	1430 A/E Cost & Fees	100,000
	GA406 Wilson & GA409 Canty	1450 Site Improvements	277,377	GA413 Baker Green	1499 Development Activities	1,345,169
	GA406 Wilson 68 units	1460 Dwelling Structures		CHA Wide	1475.1 Computer Equip	31,980.28
	GA406 Wilson 68 units	Electrical upgrade, new service @ \$4,000/unit	272,000	GA413 Baker Green		
	GA406 Wilson 68 units	Kitchen upgrade, water, sanitary line repl @ \$5,000/unit	340,000	GA413 Baker Green	1495.1 Relocation Cost	100,000

8. Capital Fund Program Five-Year Action Plan

	GA406 Wilson 68 units	Bathroom upgrade, water and sanitary line repl @ \$4,705	320,000	GA407 GA408&409	1501 Collateralization or Debt Service	398,019.72
	GA406 Wilson 68 units	Washer & Dryer Connections @ \$496/unit	33,784		TOTAL	\$2,505,169
	GA406 Wilson 68 units	Paint apartment @ \$1,000 unit	68,000			
	GA406 Wilson 68 units	Clean & Seal floor tile @ \$200/unit	13,600			
		Total 1460	1,047,384			
	GA406 Wilson	1465.1 Dwelling Equipment	56,346.28			
	CHA Wide	1475.1 Computer & Telephone Equip	34,672			
	GA406 Wilson & GA408 Canty	1485 Demolition	84,322			
	GA406 Wilson	1495.1 Relocation	100,000			
	GA408 Canty	1495.1 Relocation	38,688			
	GA407 Wilson & GA408&409 Canty	1501 Collateralization or Debt Service	398,019.72			
Total CFP Estimated Cost			\$ 2,505,169			\$

8. Capital Fund Program Five-Year Action Plan

Activities for Year : 4 FFY Grant: 2010 PHA FY:			Activities for Year: 5 FFY Grant: 2011 PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
CHA Wide	1406 Operations	200,000	CHA Wide	1406 Operations	200,000
CHA Wide	1408 Management Improvements	150,000	CHA Wide	1408 Management Improvements	150,000
	1410 Administration	180,000		1410 Administration	180,000
GA413 Baker Green	1430 A/E Cost & Fees	100,000	GA413 Baker Green	1430 A/E Cost & Fees	100,000
GA413 Baker Green	1499 Development	1,345,169	GA413 Baker Green	1499 Development Activities	1,345,169
CHA Wide	1475.1 Computer Equipment	31,980.28	CHA Wide	1475.1 Computer Equipment	31,980.28
GA413 Baker Green	1495.1 Relocation Cost	100,000	GA413 Baker Green	1495.1 Relocation Cost	100,000
GA407 GA408&409	1501 Collateralization or Debt Service	398,019.72	GA407 GA408&409	1501 Collateralization or Debt Service	398,019.72
	Total	2,505,169		Total	2,505,169

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:		Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 4) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	500,000	500,000	500,000	500,000
3	1408 Management Improvements	309,143	266,640	266,640	266,640
4	1410 Administration	166,725	166,725	166,725	166,725
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	183,383	196,900	196,900	196,900
8	1440 Site Acquisition				
9	1450 Site Improvement	791,379	782,007	782,007	782,007
10	1460 Dwelling Structures	1,061,207	1,107,270	1,107,270	1,107,270
11	1465.1 Dwelling Equipment—Nonexpendable	126,540	126,222	126,222	126,222
12	1470 Nondwelling Structures	348,796	348,796	348,796	348,796
13	1475 Nondwelling Equipment	51,488	44,101	44,101	44,101
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	14,605	14,605	14,605	14,605
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,553,266	3,553,266	3,553,266	3,553,266
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation	832,000	832,000		

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		500,000	500,000	500,000	500,000	
PHAWIDE	Management Improvements	1408						
	Computer Software			41,003	41,003	41,003	41,003	Complete
	Computer Software Training			50,686	50,686	50,686	50,686	Complete
	Market Assessment on Baker 413 & BTW			52,503	10,000	10,000	10,000	Complete
	Salary Comparability Study			22,500	22,500	22,500	22,500	Complete
	HOPE VI Consulting Fees			142,451	142,451	142,451	142,451	Complete
	Total 1408			309,143	266,640	266,640	266,640	
	Administration	1410						
	CFP Contractor Coordinator Salary			66,690	66,640	66,640	66,640	
	CFP Secretary Salary			33,345	33,345	33,345	33,345	
	Inspectors (2)			66,690	66,690	66,690	66,690	
	Total 1410			166,725	166,725	166,725	166,725	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Fees & Costs	1430						
	Properties Survey, Asset Mgt Plan & Rent Reasonableness Survey			66,625	80,045	80,045	80,045	Complete
	GA405 Warren Williams			17,040	17,040	17,040	17,040	Complete
	GA406 Wilson Homes			0	0	0	0	
	GA407 Chase Homes			45,980	48,077	48,077	48,077	Complete
	GA408 Canty Homes			24,520	24,520	24,520	24,520	Complete
	GA410 Farley Homes			27,218	27,218	27,218	27,218	Complete
	Total 1430			183,383	196,900	196,900	196,900	
406 Wilson Home	Dwelling Structures	1460						
	Install New Central HVAC		100	343,004	343,004	343,004	343,004	Complete
	Install Fire Cutoff Barriers in Attic		100	17,048	17,048	17,048	17,048	Complete
	New Electric Water & Electric Circuit		100	19,976	19,976	19,976	19,976	Complete
	New Electric Stove Outlets		100	54,079	54,079	54,079	54,079	Complete
	Kitchen Cabinet Modifications		100	103,355	103,355	103,355	103,355	Complete
	New Closet for HVAC System	1460	100	79,482	79,482	79,482	79,482	Complete
	Total 1460			616,944	616,944	616,944	616,944	
GA408 Canty	Dwelling Structures	1460						

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Replace Roofing, Soffits and Fascia			222,13	222,131	222,131	222,131	Complete
	Total 1460			222,131	222,131	222,131	222,131	
	Dwelling Equipment	1465.1						
	New 30" Electric Stoves		159 units	3,060	3,060	3,060	3,060	Complete
	Total 1465.1			3,060	3,060	3,060	3,060	
	Non-Dwelling Structures	1470						
	Renovate Canty Rental Office			227,036	227,036	227,036	227,036	Complete
	Total 1470			227,036	227,036	227,036	227,036	
	Total Canty			452,227	452,227	452,227	452,227	
GA409 Canty Addition	Dwelling Structures	1460						
	Replace Roofing, Soffits and Facia			222,132	222,132	222,132	222,132	Complete
	Total 1460			222,132	222,132	222,132	222,132	
	Total Canty Addition			222,132	222,132	222,132	222,132	
Central Office	Non-Dwelling Structures	1470						

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Paint, carpet and replace ceiling, etc.			76,839	76,839	76,839	76,839	Complete
	Total 1470			76,839	76,839	76,839	76,839	
PHA WIDE	Non-Dwelling Structures	1470						
	Replace Computer Hardware			19,867	12,480	12,480	12,480	
	Office Furnishings			31,621	31,621	31,621	31,621	
	Total 1470			51,488	44,101	44,101	44,101	
GA406 Warren Williams	Site Improvements	1450						
	Playground Equipment			17,732	17,732	17,732	17,732	Complete
	Landscaping Planting			331,341	321,969	321,969	321,969	Complete
	Security Lighting			43,043	43,043	43,043	43,043	Complete
	Total 1450			392,116	382,744	382,744	382,744	
	Relocation Cost	1495						
	Relocation Costs			14,605	14,605	14,605	14,605	Complete
	Total 1495			14,605	14,605	14,605	14,605	
	Total Warren Williams			406,721	397,349	397,349	397,349	
GA410 Farley	Non-Dwelling Structures	1470						

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450102 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Remodel Rental Office		1	44,921	44,921	44,921	44,921	Complete
	Total 1470			44,921	44,921	44,921	44,921	
CHA WIDE	Site Improvements	1450						
	Dumpster Enclosures			0	0	0	0	
	Security Lighting			0	0	0	0	
	Security Lighting GA410			40,632	40,632	40,632	40,632	Complete
	Landscaping			0	0	0	0	
	Landscaping GA410 Farley			358,631	358,631	358,631	358,631	Complete
	Total 1450			399,263	399,263	399,263	399,263	
GA407 Chase	Dwelling Structures	1460						
	Install New Central HVAC			0	46,063	46,063	46,063	Moved from approved CFP2003
	Total 1460			0	46,063	46,063	46,063	
GA402 BTW	Dwelling Equipment	1465.1						
	Replace Refrigerators		392 units	123,480	123,162	123,162	123,162	Complete
	Total 1465.1			123,480	123,162	123,162	123,162	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450102 Replacement Housing Factor No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
PHA WIDE	Dec2003	Jun2004		Sep2005	Jun2006		
401 Peabody	Dec2003	Jun2004		Sep2005	Jun2006		
406 Wilson	Dec2003	Jun2004		Sep2005	Jun2006		
408 Canty	Dec2003	Jun2004		Sep2005	Jun2006		
409 Canty Add	Dec2003	Jun2004		Sep2005	Jun2006		
407 Chase	Dec2003	Jun2004		Sep2005	Jun2006		
413 Baker Green	Dec2003	Jun2004		Sep2005	Jun2006		
GA410 Farley	Dec2003	Jun2004		Sep2005	Jun2006		

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 3) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	355,477	311,411	311,411	275,868
3	1408 Management Improvements	93,009	103,688	103,688	103,688
4	1410 Administration	166,725	166,725	166,725	166,725
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	246,417	260,086	260,086	259,089
8	1440 Site Acquisition				
9	1450 Site Improvement	682,308	685,495	685,495	682,378
10	1460 Dwelling Structures	1,053,156	1,044,325	1,044,325	1,044,325
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	151,539	176,901	176,901	176,901
14	1485 Demolition	10,045	10,045	10,045	10,045
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,758,676	2,758,676	2,758,676	2,719,019
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		355,477	308,457	311,411	275,868	
	Management Improvements	1408						
PHA WIDE	Consulting Fees			7,450	7,450	7,450	7,450	
	HOPE VI Consulting Fees			37,000	44,330	44,330	44,330	
	Market Assessment			2,990	2,990	2,990	2,990	
	Computer Software			26,892	30,240	30,240	30,240	
	Computer Training			7,708	7,708	7,708	7,708	
	Computer Other			10,969	10,969	10,969	10,969	
	Total 1408			93,009	103,687	103,687	103,687	
	Administration	1410						
	CFP Contract Coordinator Salary			66,690	66,690	66,690	66,690	
	CFP Secretary Salary			33,345	33,345	33,345	33,345	
	Inspectors (2) Salary			66,690	66,690	66,690	66,690	
	Total 1410			166,725	166,725	166,725	166,725	
	Fees & Costs	1430						
PHA WIDE	PHA WIDE			12,575	16,891	13,936	13,936	
	GA402 BTW			100,000	91,013	91,013	90,013	
	GA406 Wilson Homes			45,000	82,927	82,927	82,927	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	GA407 Chase Homes			17,046	17,125	17,125	17,125	
	GA408 Canty Homes			41,541	37,599	37,599	37,599	
	GA409 Canty Addition			26,294	13,525	13,525	13,525	
	GA410 Farley Homes			2,305	2,305	2,305	2,305	
	GA416 Knight Gardens			1,656	1,656	1,656	1,656	
	Total 1430			246,417	263,041	260,086	259,086	
	Site Improvements	1450						
PHA WIDE	Dumpster Enclosures			0	0	0	0	
	Site Security Lighting GA417			34,753	37,903	37,902	34,790	Contractor on site
	Landscaping			0	0	0	0	
	Residential Community Signage			0	0	0	0	
	Landscaping GA410			81,596	81,596	81,596	81,596	Complete
	GA405 Landscaping			162,403	162,403	162,403	162,403	Complete
	Total 1450			278,752	281,902	281,901	278,789	
	Non- Dwelling Equipment	1475						
PHA WIDE	Central Office Furniture	1475.1		53,674	53,670	53,670	53,670	
	Computer Equipment	1475.4		97,865	123,231	123,231	123,231	
	Total 1475			151,539	176,901	176,901	176,901	
GA409 Canty Addition	Demo Building 904	1485		10,045	10,045	10,045	10,045	Complete

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures	1460						
GA407 Chase	Install New Central HVAC		108	536,945	513,650	513,650	513,650	Complete
	Install Fire Cutoff Barriers in Attic		108	118,320	143,050	143,050	143,050	Complete
	Upgrade Electrical System		108	397,892	387,625	387,625	387,625	Complete
	Total Chase 1460			1,053,156	1,044,325	1,044,325	1,044,325	
	Site Improvements	1450						
GA408 Canty	Sewer Replacement			152,157	152,157	152,157	152,157	Complete
	Total 1450			152,157	152,157	152,157	152,157	
	Site Improvements	1450						
GA409 Canty Addition	Sewer Replacement			216,010	216,010	216,010	216,010	Complete
	Total 1450			216,010	216,010	216,010	216,010	
	Non-Dwelling Structures	1470						
GA416 EJ Knight	Employee Toilet Facilities at Equipment Storage Yard			0	0	0	0	
GA416 EJ Knight	Equipment Storage and Shelters at Maintenance Yard	1470		0	0	0	0	
	Total 1470			0	0	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
GA407 Chase	Dumpster Enclosures			0	0	0	0	
	Security Lighting			35,389	35,426	35,426	35,426	Complete
	Landscaping, Fencing, Community Signage			0	0	0	0	
	Total 1450			35,389	35,426	35,426	35,426	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P004050103 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All 2003 Funding	09/16/05			09/16/07			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	582,655	582,655	582,655	325,225
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	582,655	582,655	582,655	325,225
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450203 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		0	0			
PHA-Wide	Fees & Costs	1430		0	0			
	Site Improvements	1450						
406, 411,412,416	Dumpster Enclosures			0	0			
406, 411,412,416	Site Security Lighting			0	0			
406, 411,412,416	Landscaping, Fencing			0	0			
406, 411,412,416	Residential Community Signage			0	0			
	Total 1450			0	0			
	Dwelling Structures	1460						
GA406 Chase	Electrical Up-Grades			0	0			
GA402 BTW	Install New HVAC		97 units	582,655	582,655	582,655	325,225	Contractor on Site
	Total 1460			582,655	582,655	582,655	325,225	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450203 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All 2003 Funding	02/13/06			02/13/08			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	350,000	350,000	350,000	350,000
3	1408 Management Improvements	200,000	60,936	60,936	60,936
4	1410 Administration	167,000	160,118	160,118	160,118
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	30,482	283,153	497,241	155,451
8	1440 Site Acquisition				
9	1450 Site Improvement	381,951	398,976	55	55
10	1460 Dwelling Structures	1,953,167	1,683,986	1,732,937	79,029
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	135,000	195,965	170,965	72,122
13	1475 Nondwelling Equipment	10,553	95,019	95,019	82,179
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	3,228,153	3,228,153	3,067,271	959,890
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	180,822			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		350,000	350,000	350,000	350,000	
	Management Improvements	1408						
PHA WIDE	Consulting Fees & Software			200,000		0	0	
	Consulting Services CAP				5,595	5,595	5,595	
	HOPE VI Consulting				48,387	48,387	48,387	
	Software – Training				750	750	750	
	Software – Other				6,204	6,204	6,204	
	Total 1408			200,000	60,936	60,936	60,936	
	Administration	1410						
	CFP Contractor Coordinator			42,836	35,572	35,572	35,572	
	CFP Secretary			34,000	3,530	3,530	3,530	
	Inspectors (2)			66,000	66,000	66,000	66,000	
	Director of Tech Services			24,164	55,016	55,016	55,016	
	Total 1410			167,000	160,118	160,118	160,118	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs							

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages

PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Storage Bldgs for Grounds Maint Dept PHA WIDE	1430		10,230	20,120	20,120	18,754	
	Signage & Dumpster Enclosures			0	10,500	0	0	
	GA402 BTW			330	390	390	390	
	GA406 Wilson			19,839	251,901	476,489	136,064	
	GA407 Chase			0	40	40	40	
	GA408 Canty			83	83	83	83	
	GA412 Nicholson			0	113	113	113	
	GA416 Knight Gardens			0	6	6	6	
	Total 1430			30,482	283,153	497,241	155,451	
	Site Improvements	1450						
PHA WIDE	Dumpster Enclosures and Residential Community Signage			240,000	398,976	0	0	Contractor on Site 2007
PHA WIDE	Landscaping, Fencing			21,951	0	0	0	
PHA WIDE	Residential Community Signage			40,000	0	0	0	
	Total 1450			301,951	398,976	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Debt Service-CFP Financing	1501		0	0	0	0	
	Site Improvement	1450						
GA412 Nicholson Terrace	Replace Outside Security Lighting			30,000	0	55	55	Moved to 2005
GA412 Nicholson Terrace	Remove Steps, Repair Wall and Landscape Area			10,000	0	0	0	
GA416 EJ Knight	Rework Water Run Off Retention Pond			40,000	0	0	0	
GA405 Warren Williams	Replace Sewer Line on 100 Block & Landscape	1450		0	0	0	0	
	Total 1450			80,000	0	55	55	
	Dwelling Structures	1460						

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
GA402 BTW	Install A/C unit in each apartment		392	1,233,054	1,199,695	1,248,646	52,820	Contractor on Site
	Upgrade Electric System			484,291	484,291	484,291	26,209	Contractor on Site
	Total 1460 BTW			1,717,345	1,683,986	1,732,937	79,029	
GA412 Nicholson Terrace	Building Security System, Door and Hardware Improvements			50,000	0	0	0	Moved to 2005
GA412	Replace Back Door Steps			5,000	0	0	0	
PHA WIDE	Apartment Conversion to 504 Compliance		15	180,822	0	0	0	Moved to 2005
	Total 1460			1,953,167	1,683,986	1,732,937	79,029	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: GA06P00450104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Structures	1470						
GA416 Knight Gardens	Employee Toilet Facilities at Equip. Storage Yards			25,000	25,000	0	0	Obligated by Feb 2007
PHA WIDE	Equip. Storage & Shelters at Maintenance Yard			110,000	170,965	170,965	72,122	Contractor on Site
	Total 1470			135,000	195,965	170,965	72,122	
	Non-Dwelling Equip	1475						
PHA WIDE	Site Admin Office Furniture	1475.1		10,553	31,862	31,862	31,862	
	Computer Equipment & Telephone Equipment	1475.4		0	63,157	63,157	50,317	
	Total 1475			10,553	95,019	95,019	82,179	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program No: GA06P00450104 Replacement Housing Factor No:				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
All 2004 Funding	09/13/06			09/13/08			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	150,000	150,000	0	0
4	1410 Administration	167,000	167,000	167,000	92,157
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000	150,000	43	0
8	1440 Site Acquisition				
9	1450 Site Improvement	400,000	284,347	0	0
10	1460 Dwelling Structures	1,300,500	1,808,407	234	234
11	1465.1 Dwelling Equipment—Nonexpendable	78,400	78,400	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	50,000	50,000	17,810	17,810
14	1485 Demolition	300,000	40,000	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	221,456	221,455	41,625	41,625
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency	132,253	0	0	0
21	9000 Debt Reserves	1,980.28	1,980.28	0	0
22	9002 Loan Debt Obligation	398,019.72	398,019.72	232,178	232,178
23	Amount of Annual Grant: (sum of lines 2 – 22)	3,349,609	3,349,609	458,890	384,004
24	Amount of line 21 Related to LBP Activities				
25	Amount of line 21 Related to Section 504 compliance				
26	Amount of line 21 Related to Security – Soft Costs				
27	Amount of Line 21 Related to Security – Hard Costs				
28	Amount of line 21 Related to Energy Conservation				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Management Improvements	1408		150,000	150,000	0	0	
	Administration	1410						
	CFP Contractor Coordinator			67,000	74,843	74,843	0	
	Secretary			33,000	0	0	0	
	Inspectors (2)			67,000	88,831	88,831	88,831	
	Director of Tech Services			0	3,326	3,326	3,326	
	Total 1410			167,000	167,000	167,000	92,157	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs			150,000	8,058			
	GA406				141,899			
	GA416				43	43	0	
	Total 1430			150,000	150,000	43	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, Fencing, Lighting, Landscaping, Signage			200,000	200,000	0	0	Bids due 3-29-07
GA408 Canty	Parking upgrades, Fencing, Lighting, Landscaping, Signage			200,000	0	0	0	
	Total 1450			400,000	200,000	0	0	
	Dwelling Structures	1460						
GA406 Wilson	Electrical Upgrade, New Service @ \$4,000/unit		85	340,000	360,000	0	0	Bid due 3-29-07
	Kitchen Upgrade, Water, Sanitary Line Repl @ \$5,000 unit		85	425,000	609,325	234	234	Bids due 3-29-07
	Bathroom Upgrade, Water & Sanitary Line Repl @ \$4,000/unit		85	340,000	340,000	0	0	Bids due 3-29-07
	Washer & Dryer Connections @ \$900/unit		85	76,500	76,500	0	0	Bids due 3-29-07
	Paint Apts @ \$1,000/unit		85	85,000	85,000	0	0	Bids due 3-29-07

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Clean & Seal Floor Tile @ \$400/unit		85	34,000	34,000	0	0	Bids due 3-29-07
	Total 1460 Wilson			1,300,500	1,504,825	234	234	
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range, 30" Refrig.		98 units	78,400	78,400	0	0	
	Total Wilson 1465.1			78,400	78,400	0	0	
GA406 Wilson	Demolition 1 units			150,000	40,000	0	0	Bids due 3-29-07
	Relocation Costs	1495		221,456	221,456			
GA406 Wilson						41,625	41,625	
GA407 Chase								
	Total 1495			221,456	221,456	41,625	41,625	
CHA Wide	Computer Equipment	1475.1		50,000	50,000	17,810	17,810	
GA407 Canty	Demolition 15 units			150,000	0	0	0	Moved to future phase
	Contingency	1502		132,253	0	0	0	

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	9000 Debt Reserves	9000		1,980.28	1,980.28			
	9002 Loan Debt Obligation	9002		398,019.72	398,019.72	232,178	232,178	
GA402 BTW	Dwelling Structures							
	Install A/C in each apartment	1460		0	82,760			Moved from 2004 Contractor on Site
GA412 Nicholson Terrace	Building Security System, door and hardware improvements	1460		0	40,000			Moved from 2004 bid due April 2007
PHA-WIDE	Apartment conversion to 504 compliance	1460	15 units	0	180,822			Moved from 2004 Bid due 3-29-07

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus			Grant Type and Number Capital Fund Program No: GA06P00450105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA WIDE	Sept 2007			Sept 2009			
GA402 BTW	Sept 2007			Sept 2009			
GA406 Wilson	Sept 2007			Sept 2009			
GA408 Canty	Sept 2007			Sept 2009			
GA407 Chase	Sept 2007			Sept 2009			
GA412 Nicholson	Sept 2007			Sept 2009			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P00450106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	100,000	100,000	0	0
3	1408 Management Improvements	104,016	126,177	0	0
4	1410 Administration	195,000	195,000	7,138	7,138
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	69,344	69,344	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	277,377	388,226	0	0
10	1460 Dwelling Structures	1,047,384	1,047,384	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	56,346.28	56,346.28	0	0
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	34,672	34,672	0	0
14	1485 Demolition	84,322	70,000	0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	138,688	20,000	0	0
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	9002 Loan Debt Obligation	398,019.72	398,019.72		
	Amount of Annual Grant: (sum of lines 2 – 20)	2,505,169	2,505,169	7,138	7,138
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Operations	1406		100,000	100,000			
	Management Improvements	1408						
PHA-WIDE	Consulting Fees & Software			104,016	126,177			
	Total 1408			104,016	126,177			
	Administration	1410						
	CFP Contractor Coordinator			67,000	80,000			
	Secretary			33,000	0			
	Inspectors (2)			95,000	115,000	7,138	7,138	
	Total 1410			195,000	195,000	7,138	7,138	
	Fees & Costs	1430						
PHA WIDE	Fees & Costs			69,344	69,344			
	Total 1430			69,344	69,344			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Site Improvements	1450						
GA406 Wilson	Parking upgrades, Fencing, Lighting, Landscaping, Signage			138,688	138,688			Bids due 3-29-07
GA408 Canty	Parking upgrades, Fencing, Lighting, Landscaping, Signage			138,689	249,538			In Design Phase
	Total 1450			277,377	388,226			
	Dwelling Structures	1460						
GA406 Wilson	Electrical Upgrade, New Service @ \$4,000/unit		68	272,000	252,000			Bids due 3-29-07
	Kitchen Upgrade, Water, Sanitary Line Repl @ \$5,000 unit		68	340,000	340,000			Bids due 3-29-07
	Bathroom Upgrade, Water & Sanitary Line Repl @ \$4,000/unit		68	320,000	320,000			Bids due 3-29-07
	Washer & Dryer Connections @ \$900/unit		68	33,784	33,784			Bids due 3-29-07
	Paint Apts @ \$1,000/unit		68	68,000	68,000			Bids due 3-29-07

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Columbus, Georgia			Grant Type and Number Capital Fund Program Grant No: GA06P0450106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Clean & Seal Floor Tile @ \$400/unit		85	13,600	13,600			Bids due 3-29-07
	Total 1460 Wilson			1,047,384	1,027,384			
	Dwelling Equipment	1465.1						
GA406 Wilson	Electric Range, 30" Refrig.		70 units	56,346.28	56,346.28			
	Total Wilson 1465.1			56,346.28	56,346.28			
GA406 Wilson	Demolition 8 units		8 units	42,161	40,000			Bids due 3-29-07
GA406 Wilson	Relocation Costs	1495		138,688	20,000			
CHA Wide	Computer Equipment	1475.1		34,672	34,672			
GA407 Canty	Demolition 8 units	1485	8 units	42,161	30,000			Bids due 3-29-07
	9002 Loan Debt Obligation	9002		398,019.72	398,019.72			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Columbus		Grant Type and Number Capital Fund Program No: GA06P00450106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
CHA WIDE	Sept 2007			Sept 2009			
GA406 Wilson	Sept 2007			Sept 2009			
GA407 Chase	Sept 2007			Sept 2009			
GA412 Nicholson Terrace	Sept 2007			Sept 2009			

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Columbus, Georgia		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450107			Federal FY of Grant: 2007
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	169,754			
19	1501 Collaterization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of Columbus, Georgia	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: GA06R00450107	Federal FY of Grant: 2007
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	169,754			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

