

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2007

### PHA Name: Pasco County Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Pasco County Housing Authority

**PHA Number:** FL104

**PHA Fiscal Year Beginning:** 10/2007

**PHA Programs Administered:**

**Public Housing and Section 8**

Number of public housing units: 207  
Number of S8 units: 1424

**Section 8 Only**

Number of S8 units:

**Public Housing Only**

Number of public housing units:

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Karen Turner, Executive Director  
TTY: 352-567-1438  
kturner@pascocountyhousing.org

Phone: (352) 567-0848  
Email (if available):

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office       PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.       Yes       No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library       PHA website       Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices

Other (list below)

## Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### A. PHA PLAN COMPONENTS

- |                                     |   |         |
|-------------------------------------|---|---------|
| <input checked="" type="checkbox"/> | 1. Site-Based Waiting List Policies   | Page 3  |
|                                     | <b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>   |         |
| <input checked="" type="checkbox"/> | 2. Capital Improvement Needs  | Page 7  |
|                                     | <b>903.7(g) Statement of Capital Improvements Needed</b>  |         |
| <input type="checkbox"/>            | 3. Section 8(y) Homeownership   | Page 8  |
|                                     | <b>903.7(k)(1)(i) Statement of Homeownership Programs</b>   |         |
| <input type="checkbox"/>            | 4. Project-Based Voucher Programs   | Page 9  |
| <input checked="" type="checkbox"/> | 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.  | Page 9  |
| <input checked="" type="checkbox"/> | 6. Supporting Documents Available for Review  | Page 10 |
| <input checked="" type="checkbox"/> | 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report ( <b>Please see Attachments: f1104a01, f1104b01, f1104c01, F1104d01, f1104e01</b> ) |         |
| <input checked="" type="checkbox"/> | 8. Capital Fund Program 5-Year Action Plan ( <b>Please see Attachment f1104f01</b> )  |         |

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace*:**

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and**

**Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.**

#### **1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>
Citrus Villas FL104-001 Dade City, Florida	June 2000	White-80% Black-20% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-7% Non-Hispanic-93%	White-100% Black-0% American-0% Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-33% Non-Hispanic-67%	White (+20%) Black (-20%) American Indian/Alaskan Native (0%) Asian or Pacific Islander (0%) Hispanic (+26%) Non-Hispanic (+26%)
Cypress Villas I FL104-001 Dade City , Florida	June 2000	White-20% Black-80% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic- 24% Non-Hispanic-76%	White-77% Black-21% American Indian/Alaskan Native-2% Asian or Pacific Islander-0% Hispanic-32% Non-Hispanic-68%	White (+57%) Black (-59%) American Indian/Alaskan Native (+2%) Asian or Pacific Islander (0%) Hispanic (+8%) Non-Hispanic (-8%)
Cypress Villas II FL104-004 Dade City, Florida	June 2000	White-20% Black-80% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-24% Non-Hispanic-76%	White-71% Black-25% American Indian/Alaskan Native-2% Asian or Pacific Islander-2% Hispanic-40% Non-Hispanic-60%	White (+51%) Black (+55%) American Indian/Alaskan Native (+2%) Asian or Pacific Islander (+2) Hispanic (+16) Non-Hispanic (-16%)

Pasco Terrace FL104-007 Port Richey, Florida	June 2000	White-96% Black-4% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-4% Non-Hispanic-96%	White-100% Black-0% American Indian/Alaskan Native-0% Asian or Pacific Islander-0% Hispanic-24% Non-Hispanic-76%	White (+4%) Black (-4%) American Indian/Alaskan Native (0%) Asian or Pacific Islander (0%) Hispanic (+20%) Non-Hispanic (-20%)
Bonnie Dale Villas FL104-004 New Port Richey, Florida	June 2000	White-93% Black-5% American Indian/Alaskan Native-2% Asian or Pacific Islander-0% Hispanic-7% Non-Hispanic-93%	White-89% Black-8% American Indian/Alaskan Native-2% Asian or Pacific Islander-1% Hispanic-16% Non-Hispanic-84%	White (-4%) Black (+3%) American Indian/Alaskan Native (0%) Asian or Pacific Islander (+1%) Hispanic (+9%) Non-Hispanic (-9%)
Sunny Dale Villas FL104-005 New Port Richey, Florida	June 2000	White-93% Black-5% American Indian/Alaskan Native-2% Asian or Pacific Islander-0% Hispanic-7% Non-Hispanic-93%	White-89% Black-8% American Indian/Alaskan Native-2% Asian or Pacific Islander-1% Hispanic-14% Non-Hispanic-86%	White (-4%) Black (+3%) American Indian/Alaskan Native (0%) Asian or Pacific Islander (+1%) Hispanic (+7%) Non-Hispanic (-7%)

2. What is the number of site based waiting list developments to which families may apply at one time? 6
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 1
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 6
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 6
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

Interested persons may obtain more information and sign up to be on the site based waiting lists at Social Service Agencies and Shelters throughout Pasco County that include the following:

- 1) Farm Workers Self-Help, Inc.  
37240 Calle de Milagros  
Dade City, Florida 33523  
(352) 567-1432
- 2) Sunrise  
P.O. Box 928  
Dade City, Florida 33526  
(352) 521-3358
- 3) Salvation Army  
8040 Washington Street  
Port Richey, Florida 34668  
(727) 847-6321
- 4) Holy Ground Ministries Homeless Shelter  
8835 Denton Avenue  
Hudson, Florida 34667  
(727) 863-9123

## 2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### A. Capital Fund Program

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
  
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
  - a. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (Pasco County, Florida)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

A. The Pasco County Housing Authority will provide housing to extremely very low and low income families in Pasco County, thereby reflecting the Pasco County housing needs assessment.

B. The Pasco County Housing Authority continues to implement it's preference for "Homeless" in the Public Housing Admissions and Occupancy Plan as suggested by the County.

Other: (list below)

The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments:

(1) The County provides referrals to the Pasco County Housing Authority Public Housing and Housing Choice Voucher Programs.

(2) The County Coordinates the Pasco County Housing Authority activities with other county service providers.

(3) The County provides needs assessments and surveys on homelessness to the Pasco County Housing Authority.

**6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program	Annual Plan:

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	(Section _____ of the Section 8 Administrative Plan)	Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) (list individually; use as many lines as necessary)  <ul style="list-style-type: none"> <li>➤ <b>Copy of the 5 Year Plan for Fiscal Years 2005-2009 and Streamlined Annual Plan for Fiscal Year 2005</b></li> <li>➤ <b>Pasco County, Florida Consolidated Plan: Federal Fiscal Years (2005-2010)</b></li> <li>➤ <b>Copies of Newspaper Notices</b></li> <li>➤ <b>PHA Certifications of Compliance</b></li> <li>➤ <b>Violence Against Women Act Policies and Procedures added to the ACOP and Section 8 Administrative Plan</b></li> <li>➤ <b>Flat Rent Study Reflecting New Rents</b></li> <li>➤ <b>Preference Addition to the Section 8 Administrative Plan to Include Victims of Natural Disasters and Government Displacement</b></li> <li>➤ <b>Resident Advisory Board Meeting Sign in Sheets and Meeting Notes Pertaining to Participation in the Annual Plan Development and Submittal</b></li> </ul>	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name				<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: PHA FY:	Work Statement for Year 3  FFY Grant: PHA FY:	Work Statement for Year 4  FFY Grant: PHA FY:	Work Statement for Year 5  FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

**8. Capital Fund Program Five-Year Action Plan**

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>						
<b>Annual</b>						
<b>Statement</b>						
Total CFP Estimated Cost			\$			\$



**Annual Statement /  
Performance and Evaluation Report**

Part I: Summary  
Capital Funds Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
<b>PASCO COUNTY HOUSING AUTHORITY</b>		<b>FL29P10450103</b>		<b>2003</b>	
<input type="checkbox"/> Budget Revision <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <u>3/31/2007</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	100,805	100,805	100,805	100,805
3	1408 Management Improvements (May not exceed 20% of line 20)	0	0	0	0
4	1410 Administration (May not exceed 10% of line 20)	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	27,742	21,209	21,209	9,520
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	41,021	41,021	41,021	41,021
10	1460 Dwelling Structures	70,234	70,234	70,234	70,234
11	1465.1 Dwelling Equipment - Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	25,000	31,532	31,532	19,827
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Mod Used for Development Activities	0	0	0	0
19	1502 Contingency (may not exceed 8% of line 20)	0	0	0	0
20	Amount of Annual Grant (Sum of lines 2 - 19)	264,801	264,801	264,801	241,406
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date      Karen Turner, Executive Director      3/31/2007		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /  
Performance and Evaluation Report**

Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (2)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$100,805.00	\$100,805.00	\$100,805.00	\$100,805.00	
PHA Wide	<u>1430 Fees and Cost</u>	1430		\$27,741.50	\$21,209.25	\$21,209.25	\$9,520.00	BAL OF OBLIGATION MOVED TO FUTURE YEAR
PHA Wide	<u>1475 Nondwelling Equipment</u>	1475						
	MAINTENANCE TRUCK			\$24,222.16	\$19,048.80	\$19,048.80	\$19,048.80	
FL104001 (Cypress Villas 1)	<u>1460 Dwelling Structures</u>	1460						
	RE-ROOF HOUSES		12	\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
	Subtotal 1460			\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
	Total Cost forFL104001			\$70,233.50	\$70,233.50	\$70,233.50	\$70,233.50	
FL104004 (Bonnie Dale Villas)	<u>1450 Site Improvement</u>	1450						
	RETAINING WALL			\$4,642.38	\$4,642.36	\$4,642.36	\$4,642.36	
	Subtotal 1450			\$4,642.38	\$4,642.36	\$4,642.36	\$4,642.36	
	<u>1475 Nondwelling Equipment</u>	1475						
	MAINTENANCE VEHICLE			\$774.84	\$777.84	\$777.84	\$777.84	BALANCE PURCHASED WITH FUNDS FROM FL29P10450203
	Subtotal 1475			\$774.84	\$777.84	\$777.84	\$777.84	
	Total Cost forFL104004			\$5,417.22	\$5,420.20	\$5,420.20	\$5,420.20	
FL104005 (Sunny Dale Villas)	<u>1475 Nondwelling Equipment</u>	1475						
	MAINTENANCE VEHICLE			\$0.00	\$11,705.61	\$11,705.61	\$0.00	BROUGHT FORWARD (FROM 2004 CFP)
	Total Cost forFL104005			\$0.00	\$11,705.61	\$11,705.61		
FL104007 (Pasco Terrace)	<u>1450 Site Improvement</u>	1450						
	EROSION CONTROL			\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	
	Subtotal 1450			\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	
	Total Cost forFL104007			\$36,378.64	\$36,378.64	\$36,378.64	\$36,378.64	

**Annual Statement /  
Performance and Evaluation Report  
Part III: Implementation Schedule  
Capital Fund Program**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide: 1406	3/31/2005	10/31/2004	9/30/2004	9/30/2006	10/31/2006	9/30/2005	
PHA Wide: 1430	3/31/2005	9/16/2005	9/30/2004	9/30/2006	5/31/2007	5/31/2007	
FL104004: 1450	3/31/2005	9/16/2005	9/16/2005	9/30/2006	10/31/2005	9/30/2005	
FL104007: 1450	3/31/2005	9/16/2005	9/16/2005	9/30/2006	10/31/2005	6/30/2006	
FL104001: 1460	3/31/2005	9/16/2005	9/16/2005	9/30/2006	10/31/2005	6/30/2006	
FL104004: 1475	9/16/2005	9/16/2005	8/31/2005	9/16/2005	5/31/2007	9/30/2005	
FL104005: 1475	9/16/2005	9/16/2005	8/31/2005	9/16/2005	5/31/2007	5/31/2007	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner, Executive Director 3/31/2007

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part I: Summary  
Capital Funds Program (CFP)**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
<b>PASCO COUNTY HOUSING AUTHORITY</b>		<b>FL29P10450104</b>		<b>2004</b>	
<input type="checkbox"/> Original Budget Submission <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending <u>3/31/2007</u>					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$121,366	\$121,366	\$121,366	\$121,366
3	1408 Management Improvements (May not exceed 20% of line 20)	\$30,000	\$40,000	\$40,000	\$37,798
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$10,000	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$5,000	\$6,884	\$6,884	\$0
10	1460 Dwelling Structures	\$95,500	\$123,848	\$123,848	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$48,000	\$17,768	\$17,768	\$17,768
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$309,866.00	\$309,866.00	\$309,866.00	\$176,932.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$120,732	\$187,500	\$163,500	\$37,798
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Direc		Karen Turner 3/31/07	Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
			Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<b>1406 Operations</b>	1406	\$121,366.00	\$121,366.00	\$121,366.00	\$121,366.00	
PHA Wide	<b>1430 Fees and Costs</b>	1430	\$30,000.00	\$0.00	\$0.00	\$0.00	
FL104001 (CV1) & FL104004 (CV2)	<b>1408 Management Improvements</b>	1408	\$30,000.00	\$40,000.00	\$40,000.00	\$37,798.00	
FL104001 (Citrus Villas and Cypress Villas 1)	<b>1450 Site Improvement</b>	1450					
	PLAYGROUND SITE PREPARATION (CV1)		\$5,000.00	\$6,884.00	\$6,884.00	\$0.00	
	Subtotal 1450		\$5,000.00	\$6,884.00	\$6,884.00	\$0.00	
(Cypress Villas 1) (Citrus Villas)	<b>1460 Dwelling Structures</b>	1460					
	Security Screen Doors (54)		\$13,500.00	\$13,500.00	\$13,500.00	\$0.00	
	Security Screen Doors (20)		\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	
	Subtotal 1460		\$18,500.00	\$18,500.00	\$18,500.00	\$0.00	
	Total Cost for FL104001		\$23,500.00	\$25,384.00	\$25,384.00	\$0.00	
FL104004 (Cypress Villas 2)	<b>1460 Dwelling Structures</b>	1460					
	WINDOW REPLACEMENT		\$40,000.00	\$25,347.84	\$25,347.84	\$0.00	continued into 2005cfp
	Security Screen Doors (24)		\$0.00	\$6,000.00	\$6,000.00	\$0.00	moved into 2004CFP
(Bonnie Dale)	Security Screen Doors (96)		\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	
	Subtotal 1460		\$64,000.00	\$55,347.84	\$30,000.00	\$0.00	
	Total Cost for FL104004		\$64,000.00	\$55,347.84	\$30,000.00	\$0.00	
FL104005 (Sunny Dale Villas)	<b>1460 Dwelling Structures</b>	1460					
	Security Screen Doors (100)		\$23,231.84	\$25,000.00	\$25,000.00		postponed until 2005CFP
	Subtotal 1460						
	<b>1475 Non-Dwelling Equipment</b>	1475					
	Maintenance Van		\$19,831.00	\$0.00			postponed until 2005CFP
	Subtotal 1475						
	Total Cost for FL104005		\$0.00	\$0.00			
FL104007 (Pasco Terrace)	<b>1460 Dwelling Structures</b>	1460					
	Security Screen Doors (100)		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
	Subtotal 1460		\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	
	<b>1475 Non-Dwelling Equipment</b>	1475					
	Maintenance Van		\$17,768.16	\$17,768.16	\$17,768.16	\$17,768.16	CARRIED OVER FROM 2003 CFP
	Subtotal 1475		\$17,768.16	\$17,768.16	\$17,768.16	\$17,768.16	
	Total Cost for FL104007		\$42,768.16	\$42,768.16	\$42,768.16	\$17,768.16	

**Annual Statement /  
Performance and Evaluation Report**  
**Part III: Implementation Schedule**  
Capital Fund Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA Wide: 1406	8/31/2006		3/31/2005	8/31/2008	9/30/2006	9/30/2006	
PHA Wide: 1408	8/31/2006		9/30/2006	8/31/2007	8/31/2008	5/31/2007	
FL104001: 1450	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008		
FL104001: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008		
FL104004: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008		
FL104005: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008		
FL104007: 1460	8/31/2006	8/31/2006	9/30/2006	8/31/2008	8/31/2008		
FL104007: 1475	8/31/2006	8/31/2006	9/30/2006	8/31/2008	9/30/2006	9/30/2005	

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Karen Turner 3/31/07

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part I: Summary**  
Capital Funds Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
<b>PASCO COUNTY HOUSING AUTHORITY</b>		<b>FL29P10450105</b>		<b>2005</b>	
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>3/31/07</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$125,590	\$125,590	\$125,590	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$40,000	\$12,141	\$12,141	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$19,452	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$42,847	\$95,054	\$24,000	\$0
10	1460 Dwelling Structures	\$16,678	\$14,652	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$24,600	\$18,870	\$2,778	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$24,000	\$26,860	\$6,860	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$293,167	\$293,167	\$171,369	\$0
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$40,000	\$12,141	\$12,141	
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Direc  Karen Turner 03/31/2007		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$125,590.00	\$125,590.00	\$125,590.00		
PHA Wide	<u>1430 Fees and Costs</u>	1430		\$19,452.00	\$0.00			moved to 2006CFP
FL104001 (CV1) & FL104004 (CV2)	<u>1408 Management Improvements</u>	1408		\$40,000.00	\$12,140.73	\$12,140.73		pulled into 2004CFP
FL104001 (Citrus Villas)	<u>1450 Site Improvement</u>	1450						
(Citrus Villas)	REPAIR/REPLACE OR INSTALL FENCE			\$18,835.00	\$0.00			postponed
(Cypress Villas 1)	RESURFACE ROADS			\$0.00	\$24,000.00	\$24,000.00		
	PLAYGROUND EQUIPMENT			\$0.00	\$15,000.00			
	Subtotal 1450			\$18,835.00	\$39,000.00			
	<u>1465 Dwelling Equipment</u>	1465						
(Citrus Villas)	RANGES (3)		3	\$1,200.00	\$702.00			
	REFRIGERATORS (3)		3	\$2,100.00	\$1,185.00			
(Cypress Villas 1)	RANGES (4)		4	\$1,440.00	\$936.00			
	REFRIGERATORS (4)		4	\$2,940.00	\$1,580.00			
	Subtotal 1465			\$7,680.00	\$4,403.00			
	Total Cost for FL104001			\$26,515.00	\$43,403.00			
FL104004 (Bonnie Dale Villas)	<u>1460 Dwelling Structures</u>	1460						
(Cypress Villas 2)	SECURITY SCREEN DOORS (96)		96	\$24,000.00	\$0.00			pulled into 2004CFP
(Cypress Villas 2)	SECURITY SCREEN DOORS (24)		24	\$6,000.00	\$0.00			pulled into 2004CFP
(Cypress Villas 2)	WINDOW REPLACEMENT			\$40,000.00	\$14,652.00			
(Cypress Villas 2)	REPLACE KITCHEN CABINETS (2)		2	\$9,000.00	\$0.00			postponed
	Subtotal 1460			\$79,000.00	\$14,652.00			
FL104004 (Bonnie Dale Villas)	<u>1450 Site Improvement</u>	1450						
	RESURFACE ROADS			\$0.00	\$56,055.27			CONTINUED INTO 2006
	Subtotal 1450			\$0.00	\$56,055.27			
	<u>1465 Dwelling Equipment</u>	1465						

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
(Bonnie Dale Villas)	RANGES (7)		7	\$2,640.00	\$1,638.00	\$234.00		
	REFRIGERATORS (7)		7	\$5,040.00	\$2,765.00			
(Cypress Villas 2)	RANGES (2)		2	\$720.00	\$468.00			
	REFRIGERATORS (2)		2	\$1,260.00	\$790.00			
	<b>Subtotal 1465</b>			<b>\$9,660.00</b>	<b>\$5,661.00</b>			
	<b>1475 Nondwelling Equipment</b>	<b>1475</b>						
(Cypress Villas 2)	MAINTENANCE VAN		1	\$24,000.00	\$20,000.00			
	<b>Subtotal 1475</b>			<b>\$24,000.00</b>	<b>\$20,000.00</b>			
	<b>Total Cost for FL104004</b>			<b>\$112,660.00</b>	<b>\$40,313.00</b>			
	<b>1460 Dwelling Structures</b>	<b>1460</b>						
FL104005 (Sunny Dale Villas)	SECURITY SCREEN DOORS (100)		100	\$25,000.00	\$0.00			
	<b>Subtotal 1460</b>			<b>\$25,000.00</b>	<b>\$0.00</b>			
	<b>1465 Dwelling Equipment</b>	<b>1465</b>						
	RANGES (7)		7	\$720.00	\$1,638.00	\$234.00		
	REFRIGERATORS (7)		7	\$1,260.00	\$2,765.00	\$395.00		
	<b>Subtotal 1465</b>			<b>\$1,980.00</b>	<b>\$4,403.00</b>			
	<b>Total Cost for FL104005</b>			<b>\$26,980.00</b>	<b>\$4,403.00</b>			
	<b>1465 Dwelling Equipment</b>	<b>1465</b>						
FL104007 (Pasco Terrace)	RANGES (7)		7	\$1,920.00	\$1,638.00	\$234.00		
	REFRIGERATORS (7)		7	\$3,360.00	\$2,765.00	\$1,580.00		
	<b>Subtotal 1465</b>			<b>\$5,280.00</b>	<b>\$4,403.00</b>			
	<b>1475 Nondwelling Equipment</b>	<b>1475</b>						
	MAINTENANCE VAN		1	\$0.00	\$6,859.89	\$6,859.89		bal owed from 2003CFP purchase
	<b>Subtotal 1475</b>							
	<b>Total Cost for FL104007</b>			<b>\$5,280.00</b>	<b>\$11,262.89</b>			

**Annual Statement /  
Performance and Evaluation Report  
Part III: Implementation Schedule  
Capital Fund Program**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide 1406	8/31/2007	8/31/2007	5/31/2007	8/31/2009	10/31/2007		
FL104001 (Citrus) 1450	8/31/2007	8/31/2007	5/31/2007	8/31/2009	5/31/2007		
FL104001 (Citrus and Cypress Villas 1) 1465	8/31/2007	8/31/2007		8/31/2009	5/31/2007		
FL104004 (Cypress Villas 2) 1460	8/31/2007	8/31/2007		8/31/2009	8/31/2009		
FL104004 (Cypress Villas 2 & Bonnie Dale) 1465	8/31/2007	8/31/2007		8/31/2009	8/31/2009		
FL104004 (Cypress Villas 2) 1475	8/31/2007	8/31/2007		8/31/2009	8/31/2009		
FL104005 (Sunny Dale) 1460	8/31/2007	8/31/2007		8/31/2009	8/31/2009		
FL104005 (Sunny Dale) 1465	8/31/2007	8/31/2007					
FL104007 (Pasco Terrace) 1465	8/31/2007	8/31/2007		8/31/2009	8/31/2009		
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date				Karen Turner 3/31/07		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

**Annual Statement /  
Performance and Evaluation Report**

**Part I: Summary**  
Capital Funds Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
<b>PASCO COUNTY HOUSING AUTHORITY</b>		<b>FL29P104-501-06</b>		<b>2006</b>	
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>3/31/07</u> <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$125,590	\$125,590	\$125,590	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$29,796	\$32,000	\$0	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$2,181	\$15,000	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$5,000	\$0	\$0	\$0
10	1460 Dwelling Structures	\$88,526	\$103,943	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$1,440	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$24,000	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$276,533.00	\$276,533.00	\$125,590.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	\$29,796	\$32,000		
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Direc		Karen Turner 3/31/7	Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<b>1406 Operations</b>	1406		\$125,590.00	\$125,590.00	\$125,590.00		
PHA Wide	<b>1430 Fees and Costs</b>	1430		\$2,181.00	\$15,000.00			
FL104001 (CV1) & FL104004 (CV2)	<b>1408 Management Improvements</b>	1408		\$29,796.00	\$32,000.00			
FL104001 (Cypress Villas 1)	<b>1465 Dwelling Equipment</b>	1465						
	RANGES (1)			\$240.00	\$0.00			
	Subtotal 1465			\$240.00	\$0.00			
	Total Cost for FL104001			\$240.00	\$0.00			
FL104004 (Bonnie Dale Villas)	<b>1450 Site Improvement</b>	1450						
	RESURFACE ROADS			\$0.00	\$0.00			
	PLAYGROUND EQUIPMENT			\$5,000.00	\$0.00			
	Subtotal 1450			\$5,000.00	\$0.00			
	<b>1460 Dwelling Structures</b>	1460						
	BATHROOM RENOVATIONS			\$35,000.00	\$0.00			
	Subtotal 1460			\$35,000.00	\$0.00			
(Bonnie Dale Villas) (Cypress Villas 2)	<b>1465 Dwelling Equipment</b>	1465						
	RANGES (1)		1	\$240.00	\$0.00			
	RANGES (1)		1	\$240.00	\$0.00			
	Subtotal 1465			\$480.00	\$0.00			
(Cypress Villas 2)	<b>1460 Dwelling Structures</b>	1460						
	ROOF REPLACEMENT			\$0.00	\$83,944.73			
	Subtotal 1460			\$0.00	\$83,944.73			
	Total Cost for FL104004			\$40,480.00	\$83,944.73			
FL104005 (Sunny Dale Villas)	<b>1460 Dwelling Structures</b>	1460						
	KITCHEN CABINETS		12	\$53,526.00	\$0.00			
	Subtotal 1460			\$53,526.00				
	<b>1465 Dwelling Equipment</b>	1465						
	RANGES (3)		3	\$720.00	\$0.00			
	Subtotal 1465			\$720.00	\$0.00			
	<b>1475 Nondwelling Equipment</b>	1475						
	MAINTENANCE VAN		1	\$24,000.00	\$0.00			
	Subtotal 1475			\$24,000.00				
	Total Cost for FL104005			\$78,246.00				
FL104007 (Pasco Terrace)	<b>1460 Dwelling Structures</b>	1460						
	ROOF REPLACEMENT			\$0.00	\$19,998.27			
	Subtotal 1460			\$0.00	\$19,998.27			
	Total Cost for FL104007				\$19,998.27			

**Annual Statement /  
Performance and Evaluation Report**  
Part III: Implementation Schedule  
Capital Fund Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	7/17/2008			7/17/2010			
104001 & 104004 (CV1 & CV2)	7/17/2008			7/17/2010			
FL104001	7/17/2008			7/17/2010			
FL104004	7/17/2008			7/17/2010			
FL104005	7/17/2008			7/17/2010			
FL104007	7/17/2008			7/17/2010			
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date  Karen Turner 3/31/07				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**Annual Statement /  
Performance and Evaluation Report**

**Part I: Summary**  
Capital Funds Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name		Capital Funds Project Number		FFY of Grant Approval	
<b>PASCO COUNTY HOUSING AUTHORITY</b>				<b>2007</b>	
<input checked="" type="checkbox"/> Revised Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number # <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <u>3/31/07</u>					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original Revision #1	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds				
2	1406 Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	\$125,590	\$0	\$0	\$0
3	1408 Management Improvements (May not exceed 20% of line 20)	\$5,300	\$0	\$0	\$0
4	1410 Administration (May not exceed 10% of line 20)	\$0	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$5,287	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$0	\$0	\$0	\$0
11	1465.1 Dwelling Equipment - Nonexpendable	\$148,526	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving to Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Mod Used for Development Activities	\$0	\$0	\$0	\$0
19	1502 Contingency (may not exceed 8% of line 20)	\$0	\$0	\$0	\$0
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$284,703.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Direc		Karen Turner 3/31/7		Signature of Public Housing Director/Office of Native American Programs Administrator and Date	

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Funds Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	<u>1406 Operations</u>	1406		\$125,590.00				
PHA Wide	<u>1430 Fees and Costs</u>	1430		\$5,287.00				
FL104001 (CV1) & FL104004 (CV2)	<u>1408 Management Improvements</u>	1408		\$5,300.00				
FL104007 (Pasco Terrace)	<u>1460 Dwelling Structures</u>	1465						
	ROOF REPLACEMENT			\$148,526.00				
	Subtotal 1460			\$148,526.00				

**Annual Statement /  
Performance and Evaluation Report**  
Part III: Implementation Schedule  
Capital Fund Program

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
PHA-Wide	9/30/2009			9/30/2011			
104001 & 104004 (CV1 & CV2)	9/30/2009			9/30/2011			
FL1040014	9/30/2009			9/30/2011			
FL104007	9/30/2009			9/30/2011			
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.				(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date  Karen Turner 3/31/07				Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

### 13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Pasco County Housing Authority					
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Annual Statement	FFY Grant: 2008 PHA FY: 2008	FFY Grant: 2009 PHA FY: 2009	FFY Grant: 2010 PHA FY: 2010	FFY Grant: 2011 PHA FY: 2011
PHA Wide		139,819	135,203	128,703	134,590
104001B & 104004B Cypress Villas 1 & 2		30,000	30,000	30,000	30,000
104001 Citrus Villas & Cypress Villas 1		108,000	4,500		
104004 Bonnie Dale Villas & Cypress Villas 2		6,884	16,000		120,113
104005 Sunny Dale Villas			99,000	126,000	
104007 Pasco Terrace					
CFP Funds Listed for 5-year planning		284,703	284,703	284,703	284,703
Replacement Housing Factor Funds					

Original 5-Year Plan  
 Revision No:

**13. Capital Fund Program Five-Year Action Plan**

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year 1	Activities for Year: 2008 FFY Grant: 2008 PHA FY:2008	Activities for Year: 2009 FFY Grant: 2009 PHA FY:2009			
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA Wide	Operations	125,590	PHA Wide	Operations	125,590
PHA Wide	Fees and Costs	14,229	PHA Wide	Fees and Costs	9,613
FL104001&FL104004 Cypress Villas 1&2	Additional Comm. Police	30,000	FL104001&FL104004 Cypress Villas 1 & 2	Additional Comm. Policing	30,000
FL104001C. Villas1	Kitchen cabinet replacement (24)	108,000	FL104001C. Villas 1	Kitchen cabinet replacement (1)	4,500
FL1004004 BD Villas	Playground preparation	6,884	FL104004BD Villas	Playground Equipment	16,000
			FL104005 S/D Villas	Kitchen cabinet replacement (22)	99,000
Total CFP Estimated Cost			284,703		284,703

**13. Capital Fund Program Five-Year Action Plan**

Capital Fund Program Five-Year Action Plan			
Part II: Supporting Pages—Work Activities			
Activities for Year: 2010		Activities for Year: 2011	
FFY Grant: 2010		FFY Grant: 2011	
PHA FY: 2010		PHA FY: 2011	
Development Name/Number	Major Work Categories	Development Name/Number	Major Work Categories
PHA Wide	Operations	PHA Wide	Operations
PHA Wide	Fees and Costs	PHA Wide	Fees and Costs
FL104001 & FL104004	Additional Comm. Police	FL104001 & FL104004	Additional Comm. Police
Cypress Villas 1&2	Kitchen cabinet replacement (28)	Cypress Villas 1&2	Bathroom Renovations
FL104005 S/D Villas		FL104004B/D Villas	
Total CFP Estimated Cost			
	125,590		125,590
3,113		9,000	
30,000		30,000	
126,000		120,113	
\$284,703		\$284,703	