OMB Approval No: 2577-0226
(exp. 05/31/2006)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan

Annual Plan for Fiscal Year 2007

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Sanford Housing Authority

PHA Number: FL016

PHA Fiscal Year Beginning: (07/2007**)**

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA
☒ PHA development management offices
☐ Other (list below)

Annual PHA Plan
PHA Fiscal Year 2007
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

☐ **High Performing PHA**
☐ **Small Agency (<250 Public Housing Units)**
☐ **Administering Section 8 Only**

☒ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.
The mission of the Sanford Housing Authority is to be the area's affordable housing of choice. The Sanford Housing Authority provides and maintains decent, safe, and sanitary housing in a cost-effective manner. By partnering with other agencies, we offer rental assistance and alternative housing related services to our community in a non-discriminatory manner.

Our vision for the Sanford Housing Authority is to be a high performing, vibrant and pro-active housing and community development agency with strong public and private partnerships. The Sanford Housing Authority will be respected and recognized throughout the region for our professional administration, legislative/policy influence, high quality housing and innovative, creative and diverse programs that meet the needs of our residents and improves the quality of life.

Our goals and objectives for Fiscal Year 2007 Annual Plan include:

I. Continue implementing strategies for management and organization; unit rehabilitation and occupancy/deferred maintenance correction; and sustainability

II. Develop strong financial infrastructure
   A. Implement sound financial cost system.
   B. Build stable financial systems.
   C. Create independent cost structure.
   D. Maintain proper and timely payment of indebtedness.

III. Establish partnerships with non-profit, educational, governmental and non-governmental entities.
   A. Continue proactive relationships with Resident Councils.
   B. Continue to build collaborative efforts with local, state, and federal agencies (i.e., law enforcement agencies, Front Porch, Salvation Army, United Way, Goodwill, etc.) to provide services to our clients.
   C. Continue to partner with law enforcement agencies

IV. Improve physical conditions of administrative building.

V. Decrease crime and criminal related activity in and around SHA properties.
   A. Lease enforcement.
   B. Continue to promote and regulate Community Service and Self-Sufficiency Requirement.
   C. Increase funding for drug prevention programs through innovative and alternative resources.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]
Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	Page #
Annual Plan	
i. Executive Summary	2
ii. Table of Contents	3
1. Housing Needs	6
2. Financial Resources	12
3. Policies on Eligibility, Selection and Admissions	14
4. Rent Determination Policies	22
5. Operations and Management Policies	26
6. Grievance Procedures	28
7. Capital Improvement Needs	28
8. Demolition and Disposition	30
9. Designation of Housing	31
10. Conversions of Public Housing	32
11. Homeownership	34
12. Community Service Programs	35
13. Crime and Safety	38
14. Pets	40
15. Civil Rights Certifications (included with PHA Plan Certifications)	41
16. Audit	41
17. Asset Management	42
18. Other Information	42

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☐ Admissions Policy for De-concentration
☒ FY 2007 Capital Fund Program Annual Statement
☒ Most recent board-approved operating budget (Required Attachment for PHA's that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

☒ PHA Management Organizational Chart
☒ FY 2005 Capital Fund Program 5 Year Action Plan
☐ Public Housing Drug Elimination Program (PHDEP) Plan
☐ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing De-concentration and Income Mixing Documentation: 1. PHA board certifications of compliance with de-concentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial*	Annual Plan: Eligibility, Selection, and Admissions Policies

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Guidance; Notice and any further HUD guidance) and 2. Documentation of the required de-concentration and income mixing analysis	
	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8	Annual Plan: Homeownership

form **HUD 50075** (03/2003)

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
	Administrative Plan	
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHA's: MOA/Recovery Plan	Troubled PHA's
X	Other supporting documents (optional) (Section 8 Corrective Action Plan)	Troubled Section 8 Program

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	5,467	5	5	5	2	4	2
Income >30% but <=50% of AMI	5,038	4	4	4	3	4	2
Income >50% but <80% of AMI	8,989	2	3	3	3	2	2
Elderly	2,678	2	1	1	2	1	1
Families with Disabilities	9,619 County Total	4	5	3	3	2	4
Race/Ethnicity –	27,600	3	3	3	2	2	2

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
White Non-Hisp							
Race/Ethnicity – Black Non-Hisp	5,835	4	3	4	2	2	4
Race/Ethnicity –	1,377*	4	3	4	2	2	4

* Data not available

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2005-2009

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2000

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:

☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☒ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	288		0
Extremely low income <=30% AMI	248	86	
Very low income (>30% but <=50% AMI)	27	9	

form **HUD 50075** (03/2003)

Housing Needs of Families on the Waiting List			
Low income (>50% but <80% AMI)	13	5	
Families with children	207	72	
Elderly families	41	14	
Families with Disabilities	107	37	
Race/ethnicity White/Hispanic	103	36	
Race/ethnicity Black	182	63	
Race/ethnicity Native American	3	1	
Race/ethnicity			

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 37

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	634		73
Extremely low income <=30% AMI	570	91	
Very low income (>30% but <=50% AMI)	53	8	
Low income	5		

form **HUD 50075** (03/2003)

Housing Needs of Families on the Waiting List			
(>50% but <80% AMI)		1	
Families with children	364	58	
Elderly families	33	5	
Families with Disabilities	101	16	
Race/ethnicity White/Hispanic	138	22	
Race/ethnicity Black	490	78	
Race/ethnicity Native American	2	0	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	173		
2 BR	214		
3 BR	206		
4 BR	41		
5 BR	0		
5+ BR	0		

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 38

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☐ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☐ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☐ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☐ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☒ Other: (list below)

Tenant Based Rental Assistance (TBRA) from the Florida Housing Finance Corporation

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- ☐ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- ☐ Employ admissions preferences aimed at families with economic hardships
- ☐ Adopt rent policies to support and encourage work
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

☒ Employ admissions preferences aimed at families who are working
☐ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

☒ Seek designation of public housing for the elderly
☐ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

☐ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☒ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☒ Other: (list below)
Prepare and or create a Mobility Counseling Plan

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies
Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☐ Staffing constraints
☐ Limited availability of sites for assisted housing
☐ Extent to which particular housing needs are met by other organizations in the community
☐ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☐ Community priorities regarding housing assistance
☐ Results of consultation with local or state government
☐ Results of consultation with residents and the Resident Advisory Board
☐ Results of consultation with advocacy groups
☐ Other: (list below)

2. Statement of Financial Resources
[24 CFR Part 903.7 9 (b)]
List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2007 grants)**		
a) Public Housing Operating Fund	$1,439,925.00	
b) Public Housing Capital Fund	$ 756,829.00	
c) HOPE VI Revitalization	N/A	
d) HOPE VI Demolition	N/A	
e) Annual Contributions for Section 8 Tenant-Based Assistance	$ 756,000.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	N/A	
g) Resident Opportunity and Self-Sufficiency Grants	N/A	
h) Community Development Block Grant	N/A	
i) HOME	N/A	
Other Federal Grants (list below)		
2. Prior Year Federal Grants (un-obligated funds only) (list below)		
FL29P016501-4	$0.00	
FL29P016501- 5	$29,551.00	
FL29P016501- 6	$753,829.00	
3. Public Housing Dwelling Rental Income		
	$ 563,407.00	
4. Other income (list below)		
a) Tenant Charges & Laundry	$ 10,000.00	
b) Interest	$ 6,000.00	
4. Non-federal sources (list below)		
Total resources	$4,315,541.00	

form **HUD 50075** (03/2003)

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☒ When families are within a certain number of being offered a unit: (state number)
☒ When families are within a certain time of being offered a unit: (state time)
☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☐ Other (describe)

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☒ PHA main administrative office
☐ PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?0

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
☒ One
☐ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:
☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
☒ Emergencies
☒ Over-housed

☒ Under-housed
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☒ Other: (list below)

Transfers to accommodate accessibility in accordance with 504 will be given priority. To mitigate vacancies while promoting housing which meets the needs of tenants in possession, the SHA will implement a transfer policy that establishes 1 unit transfer for every 4 units readied for re-occupancy (1 in 4 ratio). Priorities for unit transfers will occur in the numbered order identified in this section (4)(b). *Emergencies*, inclusive of any required transfers to satisfy legal disputes, will supersede this transfer policy/priorities.

c. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second

priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

☒ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

(6) De-concentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote de-concentration of poverty or income mixing?

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote de-concentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)
☐ Adoption of site based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve de-concentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for de-concentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)
☐ Additional affirmative marketing
☒ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage de-concentration of poverty and income-mixing
☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

☒ Criminal or drug-related activity only to the extent required by law or regulation
☐ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☐ Yes ☒ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug-related activity
☒ Other (describe below)
SHA will provide a prospective landlord contact information for the current and most previous landlord to the extent such information is known or made available to the SHA.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☒ PHA main administrative office
☐ Other (list below)

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
SHA will grant an extension of 30 days, with option of the SHA to extend for an additional 30 days when a family submits documentation of *extenuating circumstances* that seriously inhibits the family's ability to search for a unit, not to exceed 120 days total. Such circumstances may include: death of immediate/nuclear family member; military or jury duty; hospitalization; job assignment which required them to be away from area for an extended (10+ working days) period of time.

(4) Admissions Preferences

a. Income targeting

☐ Yes ☒ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☐ Yes ☒ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

1. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☐ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction

☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)
☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)
☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)
☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)
☐ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?
☐ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

2. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below**:**

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☐ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☐ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never
☐ At family option
☐ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☐ Other (list below)

g. ☐ Yes ☐ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☒ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☒ At or above 90% but below100% of FMR
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ The PHA has chosen to serve additional families by lowering the payment standard

☐ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)
☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)
☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
☒ Success rates of assisted families
☒ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)
☐ $0
☐ $1-$25
☒ $26-$50

b. ☐ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)
☒ An organization chart showing the PHA's management structure and organization is attached.
☐ A brief description of the management structure and organization of the PHA follows:

SEE ATTACHMENT

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	**Units or Families Served at Year Beginning**	**Expected Turnover**
Public Housing	465	80
Section 8 Vouchers	89	10
Section 8 Certificates	0	0
Section 8 Mod Rehab	0	0
Special Purpose Section 8 Certificates/Vouchers (list individually)	0	0
Public Housing Drug Elimination Program (PHDEP)	0	0
Other Federal Programs(list individually)	N/A	N/A

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

- **Admissions and Continued Occupancy Policy**
- **Maintenance Policies and Procedures**
- **Administrative Policies**
- **Financial Management Policies**
- **Resident Briefing Booklet**
- **Community Service and Self-Sufficiency Policy**

(2) Section 8 Management: (list below)

- **Section 8 Administrative Plan**

- **Section 8 briefing materials**

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☒ PHA main administrative office
☒ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☒ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

ATTACHED

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

ATTACHED

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (Component 7 Capital Fund Program Annual Statement Parts I, II, and II)

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name **Five Year Plan CFP**

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☐ Activities pursuant to an approved Revitalization Plan underway

☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
Lake Monroe Terrace

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Lake Monroe Terrace

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
Lake Monroe Terrace

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: **Lake Monroe Terrace** 1b. Development (project) number: FL016005
2. Activity type: Demolition ☒ Disposition ☒
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (09/01/07)
5. Number of units affected: 100 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: UNKNOWN b. Projected end date of activity: UNKNOWN

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: Redding Gardens 1b. Development (project) number: FL016300600
2. Designation type: Occupancy by only the elderly ☒ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☒
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) ☒ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected: 101 7. Coverage of action (select one) ☐ Part of the development ☒ Total development Redding Gardens

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) ☐ Units addressed in a pending or approved demolition application (date submitted or approved: ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) ☐ Requirements no longer applicable: vacancy rates are less than 10 percent ☐ Requirements no longer applicable: site now has less than 300 units ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

form **HUD 50075** (03/2003)

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) ☐ Part of the development ☐ Total development

form **HUD 50075** (03/2003)

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria

☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

☐ Yes ☒ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☒ Public housing rent determination policies
☒ Public housing admissions policies
☒ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
THE HARBOR *Literacy and Youth Alternatives*	*120*	*Open*	*Castle Brewer Court, Edward Higgins Terrace and Cowan Moughton.*	*Public Housing*
Goldsboro Front Porch Agency *Computer training, GED classes*	*10*	*Open*	*305 W. 30th Street, Sanford, FL*	*Both*
Central Florida Dream Center *Budget classes, credit counseling, housekeeping and healthy living*	*30*	*Specific criteria*		*Both*
The Grove Counseling Center *Drug prevention, parenting skills, life skills*	25	*Specific Criteria*	*1550 S. French Avenue, Sanford, FL*	*Both*
Goodwill Self-Sufficiency Job Center	*30*	*Open*	*112 S. Sanford, Sanford, FL*	*Both*

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	5	0
Section 8	0	0

b. ☐ Yes ☒ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

SHA has created a new Action Plan for the FSS Activities, Plan will require Board approval.

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies

☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☐ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☐ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☒ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of residents
☒ Analysis of crime statistics over time for crimes committed “in and around” public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☒ PHA employee reports
☒ Police reports
☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs

☐ Other (describe below)

3. Which developments are most affected? (list below)
- Lake Monroe Terrace
- Cowan Moughton Terrace
- Edward Higgins Terrace
- William Clark Court
- Castle Brewer Court

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☒ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention Through Environmental Design
☒ Activities targeted to at-risk youth, adults, or seniors
☐ Volunteer Resident Patrol/Block Watchers Program
☐ Other (describe below)

2. Which developments are most affected? (list below)
- Lake Monroe Terrace
- Cowan Moughton Terrace
- Edward Higgins Terrace
- William Clark Court
- Castle Brewer Court

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☒ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)

2. Which developments are most affected? (list below)
   - Lake Monroe Terrace
   - Cowan Moughton Terrace
   - Edward Higgins Terrace
   - William Clark Court
   - Castle Brewer Court

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

Description of Pet Policy

The pet policy is in the process of revision, however it is anticipated that the following provisions will be included in the new policy:

The pet policy will authorize residents, regardless of housing developments, to keep pets. It will set forth rules and guidelines regarding the type of pets that may be kept, registration of pets, their care, their behavior and remedies for violation of the pet policy and its rules.

- Except for birds, fish, hamsters and other miniature pets, only one pet may be kept in any one dwelling unit.

- Pets shall be limited to companion animals which are defined as domestic household pets such as dogs, cats, small caged birds, gerbils, small turtles, hamsters, rabbits and fish. There are size limits on pets and rules for caging and/or physical restraints on pets, as well as birth control and vaccination.

- Reptiles, exotic animals and birds of prey are not considered household pets and may not be kept as a pet at any time.

- No aggressive or vicious animal may be kept as a pet at any time. This includes, but is not limited to rotweilers, pit bulls, doberman's, Siberian huskies, wolves or wolf-mixes, etc.

- Mature cats may not exceed 18 pounds. Mature dogs may not exceed 40 pounds.

- Residents must complete a pet application and registration prior to the initial possession of a pet. Annual registration of the pet is required.

- The pet deposit is $300 for a dog or cat.
- Dogs and cats must be licensed by the municipality.
- Dogs and cats over six months of age must be sprayed or neutered.
- Pets must be confined or on a leash. Owners are responsible for immediately cleaning up pet waste.
- All pet care and treatment must be in conformance with local ordinances.
- Pets shall not interfere with other residents' quiet enjoyment of the premises. Pets are not allowed to become nuisances.
- Certified guide, signal, or service dogs may be kept by persons with visual. Hearing or physical disabilities. Owners and tenants are responsible for visiting pets.
- Pet owners must indemnify the SHA and hold it harmless against loss or liability.
- The pet policy is a provision of the dwelling lease. Violation of the pet policy is a violation of the lease.
- Enforcement of the pet policy shall be carried out in the manner of enforcement of the lease.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)
2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☒ Yes ☐ No: If there were any findings, do any remain unresolved? If yes, how many unresolved findings remain?_4_
5. ☐ Yes ☒ No: Have responses to any unresolved findings been submitted to HUD? If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☐ Private management
☒ Development-based accounting
☒ Comprehensive stock assessment
☒ Other: (list below)

Development Based Maintenance and cost Factors.

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☒ Attached at Attachment (File name) Atachement X
☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:
☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)

☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)

☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: Seminole County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Seminole County finds no deviation or substantial modifications with consolidated plan. Please refer to Attachment "D", excerpt from Seminole County Community Development Consolidated Plan.

-----Original Message-----
From: Heenan, Rob [mailto:rheenan@seminolecountyfl.gov]
Sent: Wednesday, April 04, 2007 11:45 AM
To: Tua, Angel
Cc: Boyce, Shirley; Medley, David; Balagia, Buddy
Subject: The SHA PHA Plan appears to be consistent with the County's 2005-2009 Five-Year Consolidated Plan

Angel:

I have read the Sanford Housing Authority (SHA) PHA Plan for Fiscal Year 2006.

The rental admissions preferences (elderly, disabled, and working families) and income levels (all <50% AMI) as well as FMR percentage and minimum tenant rent contributions that SHA has established, mirror those that the County has established in the delivery of its HOME TBRA Program. Both, SHA, and the County are administering their rental programs in line with the County's 2005-2009 Five-Year Consolidated Plan needs assessments to mitigate the monthly rental housing cost burdens of >50% of annual gross income for the elderly, disabled and poverty level working families.

The review of the PHA Plan did not appear to reveal any inconsistencies with the County's 2005-2009 Five-Year Consolidated Plan.

In the past SHA has submitted a form to be signed by the County documenting that the SHA Plan is consistent with the County's Consolidated Plan. In the absence of a form please let me know if this email is acceptable documentation that the SHA Plan appears to be consistent with the County's 2005-2009 Five-Year Consolidated Plan

Take care and have a super day.

Rob

Robert F. Heenan
HUD/SHIP Administrator
Community Services Department
534 W. Lake Mary Blvd
Sanford, Florida 32773

Telephone: 407-665-2385
Fax: 407-665-2399
rheenan@seminolecountyfl.gov

-****Florida has a very broad Public Records Law. Virtually all written communications to or from State and Local Officials and employees are public records available to the public and media upon request. Seminole County policy does not differentiate between personal and business emails. E-mail sent on the County system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.****-

-****Florida has a very broad Public Records Law. Virtually all written communications to or from State and Local Officials and employees are public records available to the public and media upon request. Seminole County policy does not differentiate between personal and business emails. E-mail sent on the County system will be considered public and will only be withheld from disclosure if deemed confidential pursuant to State Law.****-

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

ATTACHMENT "A"

Description of Community Service and Self-Sufficiency Requirement

Sanford Housing Authority

Community Service and Self-Sufficiency Requirement Policy

A. Background

The Quality Housing and Work Responsibility Act of 1998 requires that all non-exempt public housing adult residents (18 or older) contributes eight (8) hours per month of community service (volunteer work) or participate in eight (8) hours of training, counseling, classes or other activities that help an individual toward self sufficiency and economic independent. This is a requirement of the Public Housing Dwelling Lease.

B. Eligible Community Service Activities

1. Eligible community service activities that can be performed include, but are not limited to:

Work at a local public or non-profit institution, including but not limited to: a local school, Head start, before- and after-school program, childcare center, hospital, hospice, nursing home, recreation center, senior center, adult day care program, homeless shelter, feeding program, food bank (distributing either donated or commodity foods), or clothes closet (distributing donated clothing), etc;

Work with a non-profit organization that serves SHA residents or their children, including but not limited to: Boys or Girls Scouts, Boys or Girls Club, 4-H Club, PAL, other children's recreation, mentoring, or education programs, Big Brothers or Big Sisters, Garden Center, Community clean-up programs, Beautification programs, etc;

Work with any program funded under the Older Americans Act, including but not limited to: Green Thumb, Service Corps of Retired Executives, Senior meals programs, Senior Center, Meals-on Wheels, etc;

Work with any other public or non-profit youth or senior organizations;

Work as an officer of a development or city-wide resident organization;

Work as a member of the Resident Advisory Board;

Work at the SHA to help improve physical conditions;

Work at the Sanford Housing Authority (SHA) to help with children's programs;

Work at the SHA to help with senior programs;

Helping neighborhood groups with special projects;

Working through resident organization to help other residents with problems; serving as an officer in a Resident Organization; serving on the Resident Advisory Board; and

Caring for the children of other residents so they may volunteer.

- *NOTE:* Political activity is excluded.

A. Eligible Self-Sufficiency Activities

1. Eligible self-sufficiency activities in which residents may engage include, but are not limited to:

a) Job readiness programs;
b) Job training programs;
c) Skills training;
d) GED classes;
e) Higher education (Junior college or college/university);

form **HUD 50075** (03/2003)

f) **Apprenticeships (formal or informal);**
g) **Substance abuse or mental health counseling;**
h) **English proficiency or literary (reading) classes;**
i) **Budgeting and credit counseling;**
j) **Any kind of class that helps a person toward economic independence;**
k) **Full-time student status at any school, college or vocational school; and**
l) **Carrying out any activity required by the Department of Public Assistance as part of welfare reform.**

A. Exempt Residents

The Community Service and Self-Sufficiency requirement applies to all adult residents in public housing except for those exempted under Section 12(c) of the Act. This requirement does not apply to Section 8 tenants.

1. Public housing residents exempt from the Community Service and Self-Sufficiency Requirement are those:

m) **Age 62 years or older**
n) **Persons with disabilities and certifies that, based on the disability, he or she cannot comply with the requirement;**
o) **Primary caretakers of a person with disability who has certified that based on the caretaker's responsibility, he or she cannot comply with the requirement;**
p) **Currently working at least 30 hours per week;**
q) **Engaged in work activities as defined in section 407(d) of the Social Security Act (42 U.S.C. 607(d)), specified below:**

1. **Unsubsidized employment;**
2. **Subsidize private-sector employment;**
3. **Subsidized public-sector employment;**
4. **Work experience (including work associated with the refurbishing of publicly assisted housing) if sufficient private sector employment is not available;**
5. **On-the job-training;**
6. **Job-search and job-readiness assistance;**
7. **Community service programs;**
8. **Vocational educational training (not to exceed 12 months with respect to any individual);**
9. **Job-skills training directly related to employment;**
10. **Education directly related to employment in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency;**
11. **Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence; in the case of a**

recipient who has not completed secondary school or received such a certificate; and

12. **The provision of childcare services to an individual who is participating in a community service program.**

r) **Meet the requirements for being exempt from having to engage in a work activity under the State program funded under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.) or under any other welfare program of the State in which the PHA is located, including a State-administered welfare-to-work program.**

s) **If a member of a family receiving TANF assistance, benefits, or service under the State program funded under part A of title IV of the Social Security Act (42 U.S.C. 601 et seq.); or under any other welfare program of the State in which the PHA is located, including a State administered welfare-to-work program and has not been found by the State or other administering entity to be in non-compliance with such program.**

E. Requirements of the Program

The eight hours per month may be either volunteer work or self-sufficiency program activity or a combination of the two.

At least eight hours of activity must be performed each month. An individual may not skip a month and then double up the following month, unless special circumstances warrant special consideration. The SHA will make the determination of whether to allow or disallow a deviation from the schedule.

Activities must be performed within the community and not outside the jurisdictional area of the SHA.

F. Family Obligations

At the time of Lease execution or re-examination on or after November 14, 2003, all adult members (18 years or older) of a public housing resident family must:

1. **Provide documentation that they are exempt from the Community Service and Self-Sufficiency Requirement.**

2. **Sign a certification that they have received and read this policy and understand that if they are not exempt, failure to comply with the Community Service and Self-Sufficiency Requirement will result in non-renewal of their Lease.**

3. **At each annual re-examination, non-exempt family members** must **present a completed documentation form (to be provided by the Sanford Housing Authority) of activities performed over the previous 12 months. This form will include places for signatures of supervisors, instructors, or counselors certifying to the number of hours contributed.**

4. **If a family member is found to be non-compliant at re-examination, he/she and the Head of Household** must **sign an agreement with the SHA to make up the deficient hours over the next 12-month period.**

G. Change in Exempt Status

1. **If, during the 12-month period, a non-exempt person becomes exempt, it is his/her responsibility to report their new "exempt" status to the SHA and provide documentation to support their status.**

2. **If, during the 12-month period, an exempt person becomes non-exempt, it is his/her responsibility to report their new "non-exempt" status to the SHA. The Authority will provide the person with the Recording/Certification documentation form and a list of agencies in the community that provide volunteer and/or training opportunities.**

H. Sanford Housing Authority's Obligations

1. To the greatest extent possible and practical, the SHA will:

b) **Provide names and contacts of agencies that can provide opportunities for residents to fulfill their Community Service and Self-Sufficiency requirements.**
c) **Provide in-house opportunities for volunteer work or self-sufficiency programs.**

2. **The SHA will provide the family with exemption verifications forms and Recording/Certification documentation forms and a copy of this policy at initial application and at lease execution.**

3. **The SHA will make the final determination as to whether or not a family member is exempt from the Community Service and Self-Sufficiency Requirement. Residents may use the SHA's Grievance Procedure if they disagree with the SHA's determination.**

I. Non-compliance of Family Member

1. **At least 30 days prior to annual re-examination and/or lease expiration, the SHA will begin reviewing the exempt or non-exempt status and compliance of family members.**
2. **If the SHA finds a family member to be in non-compliance, the SHA** must **enter into an agreement with the non-compliant member and the Head of Household to make up the deficient hours over the next 12-month period.**

1. **If, at the next annual re-examination, the family member still is not compliant, the lease will not be renewed and the entire family will have to vacate, unless the non-compliant member agrees to move out of the unit.**

2. **The family may use the SHA's Grievance Procedure to protest the lease termination.**

Sanford Housing Authority
Record and Certification of Community Service and Self-Sufficiency Requirement Activities

Resident Name: _____ Address: _____
SSN: _____

Date of Activity Month/Day/Year	Type of Service Activity	Type of Training Program	Type of Educational Program	# of hours	Name of Company or Organization	Signature of Su Official / Tele
EXAMPLE 11/23/03	**Community Service**	**Resident Capacity Building**		**8**	**My Town Resident Council**	*Jane D* **Resident Initiati** **407-555-2**

Total hours should equal 96: (8 hours per month x 12)

form **HUD 50075** (03/2003)

Community Service and Self-Sufficiency Requirement
Compliance Certification

I/We have received a copy of the contents of the Sanford Housing Authority's Community Service and Self-Sufficiency Requirement Policy. I/we have read and understand the requirements of the Policy.

I/We understand that this is a requirement of the Quality Housing and Work Responsibility Act of 1998 and that if I/we do not comply with this requirement, my/our lease will not be renewed.

Resident: _____ Date: _____

Signature: _____

Resident: _____ Date: _____

Signature: _____

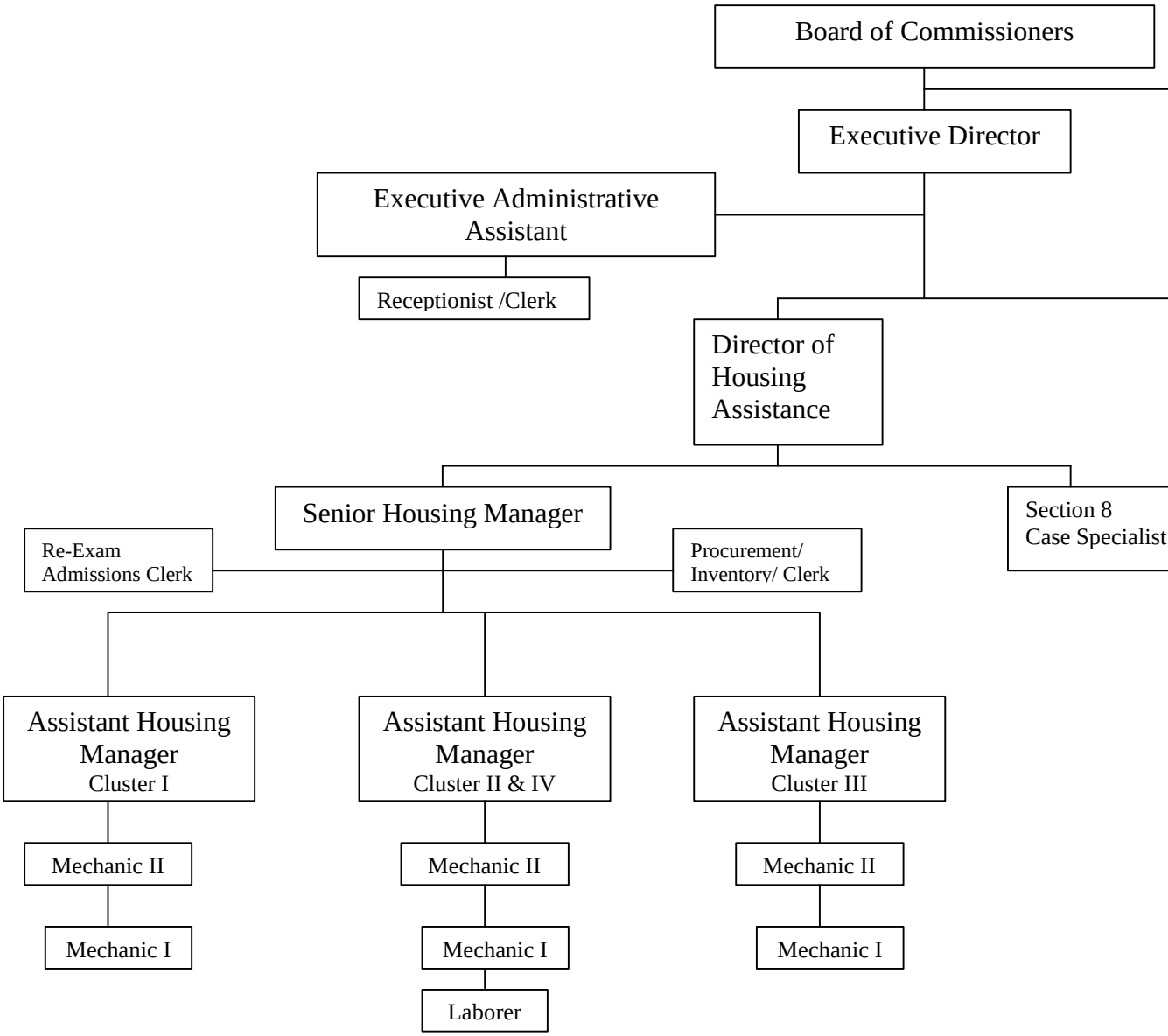
Resident: _____ Date: _____

Signature: _____

form **HUD 50075** (03/2003)

ATTACHMENT "B"

SHA Organizational Chart



form **HUD 50075** (03/2003)

ATTACHMENT "C"
Comments from RAB Meeting

Notes from the Resident Advisory Board Meeting
Tuesday, November 14, 2006

Resident Advisory Board members in attendance; Mrs. Barbara Green – Castle Brewer Court, Ms. Willistine Rivers – William Clark Court, Ms. Ruby Ford – Edward Higgins Terrace, Ms. Gloria Sermon – Cowan Moughton Terrace, Ms. Priscilla Wilson – Redding Garden, Mr. Berry Dixon, Jr. – Redding Garden and Betty Ferguson – Resident Initiative Coordinator.

The meeting was conducted by Ms. Ferguson in absence of the Executive Director, Angel Tua. The following items were presented on the agenda for discussion:

1. RASS – Resident Service and Satisfaction Survey scores related to communication And Safety
2. Loss of Subsidies/Budget Cuts
   A. Vision and Mission Statement
   B. Redevelopment
3. Section III
4. Youth Build

The RASS survey was explained to the group and the scores we received in the areas of communication and safety. The group discussed ways that communication could be improved between the SHA and residents. They suggested the following:

1. Residents don't always receive or read the information. Who ever pass the information out need to distribute it out late afternoon when residents are more likely to be at home. Flyers need to be place in residents hand as much as possible and not be left in the door because sometime it blows off or children take it off and don't give it to their parents.
2. Resident Councils be revamp in all communities and take a more active role
3. Some of the barrier to why the residents feel like SHA is not communicating Could be connected to the poor quality of service they receive from the SHA. Maintenance not responding and getting things repaired properly in the units. They have an attitude when they come out to repair something and make you feel like it was your fault or they make you think all you do is complain and complain. Many residents fell as housing don't care so why should they.
1. Management should have community meetings outside with loud speakers.
2. Rules and regulations need to be enforced by the housing authority
3. Housing is to slack and seem to have a I don't care attitude.

A discussion about safety and security was the next item on the agenda. The following things were listed as areas of concerns:

1. The officers need to learn how to talk to people and not talk so harsh to the residents. They really do not know how to approach residents and speak decent to residents. Some of them have bad attitudes.
2. They need to be more visible on the sites. They might ride Through the complexes once or twice for about 20 or 30 minutes.
3. There is a lot of prostitution, drugs and criminal activity at Redding Garden. People are allowing other people to live with them that are not on the lease
4. Need speed bumps within the complexes to slow the traffic down

5. The lawn people are not doing a good job. They do not pick up trash prior to cutting the grass. They just cut whatever is lying there on the grass in with the grass. They also will cut down your plants and flowers
6. Redding Garden need to have more lighting

The 3rd item discussed was the subsidies and budget cuts for Housing, vision and mission statement, and redevelopment. It was explained that HUD had cut operating subsidies for SHA by $20,000 per month, currently indebt to Wachovia $4 million dollars and most of the capital funds are being obligated for loan payments. The Resident Advisory Board response to this was that something should be done about residents who are able to work but do not. They stated many residents just get a job to move in and once they are in the quit. They don't keep their house clean, tear up things, play music too loud, have people living with them who are not on the lease. One member stated that the units at Cowan Moughton Terrace had been renovated but they put people in the units who do not care, tear it up and don't keep it clean. Inspections are not being done to see the conditions of the units and it's a shame how some of the units look inside.

During the discussion about redevelopment the Resident Advisory Board agreed that due to the age of the units and the conditions, perhaps they do need to be torn down and rebuilt. The heating systems don't always work, the plumbing is old and the sewer backs up. There was a concern stressed about what would happen to the residents, where would they go. One resident stated section 8 vouchers should be offered to residents who want to leave and the others be transferred to other housing complexes. Residents need to be told now what might happen to them so they can start preparing for the future.

The 4th item was The Section 3. The residents were interested in this issue especially the training and employment components.

The last item was the Youth Build Program offered by the City of Sanford and they were given general information about the program.

ATTACHMENT "D"

Seminole County Consolidated Plan

Excerpt

“Public Housing Strategy (91.210)

1. *Describe the public housing agency's strategy to serve the needs of extremely low-income, low-income, and moderate-income families residing in the jurisdiction served by the public housing agency (including families on the public housing and section* 8 *tenant-based waiting list), the public housing agency's strategy for addressing the revitalization and restoration needs of public housing projects within the jurisdiction and improving the management and operation of such public housing, and the public housing agency's strategy for improving the living environment of extremely low-income, low-income, and moderate families residing in public housing.*
2. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake to encourage public housing residents to become more involved in management and participate in homeownership. (NAHA Sec. 105 (b)(ll) and* (91.215 *(k))*
3. *If the public housing agency is designated* as *"troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation. (NAHA Sec. 105 (g))*

3-5 *Year Strategic Plan Public Housing Strategy response:*

1. PUBLIC HOUSING AUTHORITY STRATEGY:
The County's housing authorities (2) are independent authorities established under federal/state laws and are not under the general control of the County. The City of Sanford's Housing Authority participates in HUD's Comprehensive Grant Management Program to provide physical improvements to their properties. Each Authority has resident management participation programs. Each has access to the County's low-income homebuyers programs.

The County Housing Authority has a family self-sufficiency program that combines education/job training and social services with rental subsidy vouchers. It also participates in the 'Welfare-to-Work' programs, and with other family self-sufficiency programs. Over the years the County, through Its CDBG program has made improvements to the Authority's housing stock.

2. JURISDICTION'S PLAN TO MEET RESIDENT'S NEEDS:
The County coordinates its activities with the public housing authority to ensure residents have access to all available governmental employment training, social services and affordable housing programs. The County is proposing to invest additional CDBG funds to continue to further modernize the Authority's project.

The County will have an outreach program to tenants of both housing authorities to advise residents about the ADDI program and to provide assistance to qualified residents.

The County has no direct control over the City of Sanford's Housing Authority nor the City of Sanford or HUD.

3. HUD 'TROUBLED' DESIGNATION:
Neither of the Public Housing Authorities located in the County have been designated as 'troubled' by HUD, although HUD currently manages the Sanford Housing Authority.

Barriers to Affordable Housing (91.210 (e) and 91.215 (f))

1. *Explain whether the cost of housing or the incentives to develop, maintain, or improve affordable housing are affected by public policies, particularly those of the local jurisdiction. Such policies include tax policy affecting land and other property,”*

PHA Plan
Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **FL29P016501-07** FFY of Grant Approval: (10/2007)

☒ Original Annual Statement

Line No.	Summary by Development Account		Total Estimated Cost
1	Total Non-CGP Funds		
2	1406	Operations	$155,365.00
3	1408	Management Improvements	$7,000.00
4	1410	Administration	$75414.00
5	1411	Audit	$0
6	1415	Liquidated Damages	$0
7	1430	Fees and Costs	$6,000.00
8	1440	Site Acquisition	$0
9	1450	Site Improvement	$21,000.00
10	1460	Dwelling Structures	$90,436.00
11	1465.1	Dwelling Equipment-Nonexpendable	$21,800.00
12	1470	Nondwelling Structures	$0
13	1475	Nondwelling Equipment	$12,000.00
14	1485	Demolition	$0
15	1490	Replacement Reserve	$0
16	1492	Moving to Work Demonstration	$0
17	1495.1	Relocation Costs	$0
18	1498	Mod Used for Development	$0
19	1502	Contingency	0
20	**Amount of Annual Grant (Sum of lines 2-19)**		$389,015.00
21	Amount of Grant for Loan		$387,814.00
22	Amount of line 20 Related to Section 504 Compliance		
23	Amount of line 20 Related to Security		
24	**Total Amount of Annual Grant**		$776,829.00

form **HUD 50075** (03/2003)

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Castle Brewer Ct.	Replace/Repair/Camera Sewer Lines	1450	$10,000.00
	Water Heaters	1460	$3,000.00
	Kitchen Cabinets	1460	$20,000.00
	Plumbing	1460	$2,000.00
	Force Account	*1460*	$7,371.00
William Clark Ct.	Water Heaters	1460	$2,800.00
	Force Account	*1460*	$4,972.00
	Screen Doors	1460	$2,000.00
Edward Higgins Ter	Water Heaters	1460	$1,000.00
	Force Account	*1460*	$2,340.00
	Kitchen Cabinets	1460	$2,000.00
Cowan Moughton	Force Account	*1460*	$1,755.00
Lake Monroe Ter	Replace/Repair/Camera Sewer Lines	1450	$4,000.00
	Water Heaters	1460	$2,000.00
	Force Account	*1460*	$5,850.00
Redding Gardens	Replace/Repair/Camera Sewer Lines	1450	$7,000.00
	Water Heaters	1460	$1,800.00
	Force Account	*1460*	$5,850.00
	HVAC	1460	$15,327.00

form **HUD 50075** (03/2003)

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
Castle Brewer Ct.	9/30/2009	9/30/2010
William Clark Ct.	9/30/2009	9/30/2010
Edward Higgins Ter	9/30/2009	9/30/2010
Cowan Moughton	9/30/2009	9/30/2010
Lake Monroe Ter	9/30/2009	9/30/2010
Redding Gardens	9/30/2009	9/30/2010

form **HUD 50075** (03/2003)

PHA Plan
Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FL29P016501-06 FFY of Grant Approval: (10/2006)

☒ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	$151,365.00
3	1408 Management Improvements	$4,000.00
4	1410 Administration	$74790.00
5	1411 Audit	$5,000.00
6	1415 Liquidated Damages	$0
7	1430 Fees and Costs	$1,000.00
8	1440 Site Acquisition	$0
9	1450 Site Improvement	$47,753.00
10	1460 Dwelling Structures	$54,107.00
11	1465.1 Dwelling Equipment-Nonexpendable	$18,000.00
12	1470 Non-dwelling Structures	$8,000.00
13	1475 Non-dwelling Equipment	$10,000.00
14	1485 Demolition	$0
15	1490 Replacement Reserve	$0
16	1492 Moving to Work Demonstration	$0
17	1495.1 Relocation Costs	$0
18	1498 Mod Used for Development	$0
19	1502 Contingency	0
20	**Amount of Annual Grant (Sum of lines 2-19)**	$369,015.00
21	Amount of Grant for Loan	$387,814.00
22	Amount of line 20 Related to Section 504 Compliance	0
23	Amount of line 20 Related to Security	0
24	**Total Amount of Annual Grant**	$756,829.00

form **HUD 50075** (03/2003)

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
FL29P016-001	sewer line repair/replace/camera		$10,000.00
	Repair/replace/fence/gate		$2,000.00
	Replace kitchen cabinets		$10,000.00
	Replace plumbing		$5,000.00
	Replace door hardware		$8,000.00
FL29P016-002	Install railings on exterior steps		$1,600.00
	Replace screen doors		$5,000.00
FL29P016-003	Repair/replace curbing/parking		$10,000.00
	Replace kitchen cabinets		$3,000.00
	Replace door hardware		$2,607.00
FL29P016-004	N/A		N/A
FL29P016-005	Install railings on exterior steps		$2,000.00
	sewer line repair/replace/camera		$4,000.00
	Replace door hardware		$2,000.00
FL29P016-006	Repair/replace curbing/resurface		$8,153.00
	sewer line repair/replace/camera		$10,000.00
	Install new HVAC		11,000.00
	Replace door hardware		$7,500.00

form **HUD 50075** (03/2003)

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
FL29P016-001	9/30/08	9/30/09
FL29P016-002	9/30/08	9/30/09
FL29P016-003	9/30/08	9/30/09
FL29P016-004	N/A	N/A
FL29P016-005	9/30/08	9/30/09
FL29P016-006	9/30/08	9/30/09

form **HUD 50075** (03/2003)

PHA Plan
Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number **FL29P016501-05** FFY of Grant Approval: (10/2005)

☒ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	$159,382.00
3	1408 Management Improvements	$20,000.00
4	1410 Administration	$48,300.00
5	1411 Audit	$5,000.00
6	1415 Liquidated Damages	$0
7	1430 Fees and Costs	$6,000.00
8	1440 Site Acquisition	$0
9	1450 Site Improvement	$34,658.00
10	1460 Dwelling Structures	$72,047.00
11	1465.1 Dwelling Equipment-Nonexpendable	$21,000.00
12	1470 Non-dwelling Structures	$19,000.00
13	1475 Non-dwelling Equipment	$23,712.00
14	1485 Demolition	$0
15	1490 Replacement Reserve	$0
16	1492 Moving to Work Demonstration	$0
17	1495.1 Relocation Costs	$0
18	1498 Mod Used for Development	$0
19	1502 Contingency	0
20	**Amount of Annual Grant (Sum of lines 2-19)**	$409,099.00
21	Amount of Grant for Loan	$387,814.00
22	Amount of line 20 Related to Section 504 Compliance	0
23	Amount of line 20 Related to Security	0
24	**Amount of Total Grant**	$796,913.00

form **HUD 50075** (03/2003)

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
FL29P016-001	sewer line repair/replace/camera	1450	$5,000.00
	Handrails	1450	$2,000.00
	Replace kitchen cabinets	1460	$8,042.00
	Interior Painting	1460	$3,125.00
	Vacancy Reduction	1460	$11,340.00
FL29P016-002	Vacancy Reduction	1460	$7,115.00
	Interior Painting	1460	$625.00
	Replace Door Hardware	1460	$7,495.00
FL29P016-003	Repair/replace sidewalks	1450	$5,745.00
	Vacancy Reduction	1460	$2,940.00
	Interior Paint	1460	$750.00
FL29P016-004	Vacancy Reduction	1460	$2,700.00
FL29P016-005	Install railings on exterior steps	1450	$3,000.00
	sewer line repair/replace/camera	1450	$4,000.00
	Vacancy Reduction	1460	$7,675.00
	Interior Painting	1460	$7,675.00
	Repair/Replace Fence	1450	$3,000.00
FL29P016-006	Vacancy Reduction	1460	$9,000.00
	sewer line repair/replace/camera	1450	$8,700.00
	Install new HVAC	1460	10,000.00
	Interior Painting	1460	$3,125.00

form **HUD 50075** (03/2003)

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
FL29P016-001	9/30/07	9/30/08
FL29P016-002	9/30/07	9/30/08
FL29P016-003	9/30/07	9/30/08
FL29P016-004	N/A	N/A
FL29P016-005	9/30/07	9/30/08
FL29P016-006	9/30/07	9/30/08

form **HUD 50075** (03/2003)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years		

form **HUD 50075** (03/2003)

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		**Activity Description**						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III *Component 7a*	Development Activities *Component 7b*	Demolition / disposition *Component 8*	Designated housing *Component 9*	Conversion *Component 10*	Home-ownership *Component 11a*	Other (describe) *Component 17*

form **HUD 50075** (03/2003)

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name	Capital Funds Project Number	FFY of Grant Approval
SANFORD HOUSING AUTHORITY	**FL29P016501-07**	**2007**

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number # [ ] Performance and Evaluation Report for Program Year Ending--
[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	$155,365	$0	$0	$0
3	1408	Management Improvements (May not exceed 20% of line 20)	$7,000	$0	$0	$0
4	1410	Administration (May not exceed 10% of line 20)	$75,414	$0	$0	$0
5	1411	Audit	$0	$0	$0	$0
6	1415	Liquidated Damages	$0	$0	$0	$0
7	1430	Fees and Costs	$6,000	$0	$0	$0
8	1440	Site Acquisition	$0	$0	$0	$0
9	1450	Site Improvement	$21,000	$0	$0	$0
10	1460	Dwelling Structures	$90,436	$0	$0	$0
11	1465.1	Dwelling Equipment - Nonexpendable	$21,800	$0	$0	$0
12	1470	Nondwelling Structures	$0	$0	$0	$0
13	1475	Nondwelling Equipment	$12,000	$0	$0	$0
14	1485	Demolition	$0	$0	$0	$0
15	1490	Replacement Reserve	$0	$0	$0	$0
16	1492	Moving to Work Demonstration	$0	$0	$0	$0
17	1495.1	Relocation Costs	$0	$0	$0	$0
18	1501	Loan Payment	$387,814	$0	$0	$0
19	1502	Contingency (may not exceed 8% of line 20)	$0	$0	$0	$0
20	Amount of Annual Grant (Sum of lines 2 - 19)		$776,829.00	$0.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	**1406 Operations**	1406		$155,365.00	$0.00	$0.00	$0.00	
PHA Wide	**1408 Management Improvements**	1408						
	MANAGEMENT / COMMISSIONER STAFF TRAINING			$4,000.00	$0.00	$0.00	$0.00	
	MAINTENANCE STAFF TRAINING			$2,000.00	$0.00	$0.00	$0.00	
	RESIDENT JOB AND LEADERSHIP TRAINING			$0.00	$0.00	$0.00	$0.00	
	COMPUTER SOFTWARE AND OR TRAINING			$1,000.00	$0.00	$0.00	$0.00	
	ADDITIONAL STAFF FOR SOCIAL SERVICES			$0.00	$0.00	$0.00	$0.00	
	SECURITY GUARD SERVICE			$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	Total 1408			$7,000.00	$0.00	$0.00	$0.00	
PHA Wide	**1410 Administration**	1410						
	EXECUTIVE DIRECTOR (10% OF Salary)			$8,000.00	$0.00	$0.00	$0.00	
	Purchasing Officer (30% OF Salary)			$6,864.00	$0.00	$0.00	$0.00	
	MAINTENANCE/MOD DIRECTOR (30% OF Salary)			$19,500.00	$0.00	$0.00	$0.00	
	FINANCE DIRECTOR (20% OF Salary)			$14,250.00	$0.00	$0.00	$0.00	
	EXECUTIVE ADMINISTRATIVE ASSISTANT (20%)			$5,200.00	$0.00	$0.00	$0.00	
	ASSISTANT MANAGER (30% OF Salary)			$7,200.00	$0.00	$0.00	$0.00	
	ASSISTANT MANAGER (30% OF Salary)			$7,200.00	$0.00	$0.00	$0.00	
	ASSISTANT MANAGER (30% OF Salary)			$7,200.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
				$0.00	$0.00	$0.00	$0.00	
	Total 1410			$75,414.00	$0.00	$0.00	$0.00	
PHA Wide	**1411 Audits**	1411		$0.00	$0.00	$0.00	$0.00	
	ENERGY AUDIT				$0.00			
PHA Wide	**1415 Liquidated Damages**	1415		$0.00	$0.00	$0.00	$0.00	
PHA Wide	**1430 Fees and Cost**	1430						
	CLERK OF WORKS			$0.00	$0.00	$0.00	$0.00	
	A & E Fees			$6,000.00	$0.00	$0.00	$0.00	
	Asbestos Testing / Lead Base Paint Testing			$0.00	$0.00			
	Total 1430			$6,000.00	$0.00	$0.00	$0.00	
PHA Wide	**1440 SITE ACQUISITION**	1440		$0.00	$0.00	$0.00	$0.00	
PHA Wide	**1501 LOAN PAYMENT**	1501		$387,814.00	$0.00	$0.00	$0.00	
PHA Wide	**1499 MOD USED FOR DEVELOPMENT**	1499		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$631,593	$0	$0	$0	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-001	Castle Brewer							
	1450 Site Improvements	**1450**						
	HANDRAILS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAMP # 93			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAILING AT EXTERIOR STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL LANDSCAPING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PLAYGROUND EQUIPMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL STREET REPAIR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECTRICAL OR GAS DISTRIBUTION LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SEWER LINES (repair / camara)			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	WATER LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	STORM SEWERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL FENCE/GATE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL POLE MOUNTED SITE LIGHTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAIL BOXES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Subtotal 1450			**$10,000.00**	**$0.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			**$3,000.00**	**$0.00**	**$0.00**	**$0.00**	
	FA CREW VACANCY REDUCTION			**$7,371.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FLOOR TILE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW WALL OR SPACE HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECT. OR Gas SYSTEMS IN UNIT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	DRYWALL REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INTERIOR PAINTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE KITCHEN CABINETS			**$20,000.00**	**$0.00**	**$0.00**	**$0.00**	
	BATHROOM RENOVATION			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE ROOF SHINGLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE WINDOWS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE INTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE OR INSTALL NEW SCREEN DOORS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WINDOW & SECURITY SCREENS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR VINYL SIDING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$40,371.00**	**$0.00**	**$0.00**	**$0.00**	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-001	Castle Brewer							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$2,000.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$3,000.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$3,000.00	$0.00	$0.00	$0.00	
				$0.00				
	Total 1465			$6,000.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$3,000.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$500.00	$0.00	$0.00	$0.00	
	TRUCK				$0.00			
	Total 1475			$3,500.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$11,500.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-001			$19,500.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-002	William Clark							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$2,800.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$4,972.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS/WINDOW REPAIRS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$2,000.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL/Aluminum FASCIA/SOFFIT			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$9,772.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-002	William Clark							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$9,772.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$3,000.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$3,000.00	$0.00	$0.00	$0.00	
	Total 1465			$6,000.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$1,000.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$500.00	$0.00	$0.00	$0.00	
	Total 1475			$1,500.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$7,500.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-002			$17,272.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-003	Edward Higgins							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING/PARKING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$1,000.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$2,340.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$2,000.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$5,340.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-003	Edward Higgins							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$5,340.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$1,000.00	$0.00	$0.00	$0.00	
	Total 1465			$2,000.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE BUILDING REPAIR			$0.00	$0.00			
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$1,000.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$500.00	$0.00	$0.00	$0.00	
	Total 1475			$1,500.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$3,500.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-003			$8,840.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-004	Cowan Moughton							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$1,755.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES & SOFFITS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			**$1,755.00**	**$0.00**	**$0.00**	**$0.00**	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-004	Cowan Moughton							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	VACANCY REDUCTION CONTRACT			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$1,755.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$900.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$900.00	$0.00	$0.00	$0.00	
	Total 1465			$1,800.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$1,000.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$500.00	$0.00	$0.00	$0.00	
	Total 1475			$1,500.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$1,500.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-004			$5,055.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-005	Lake Monroe Terrace							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GARBAGE DUMPSTER ENCLOSURE			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (repair / camara)			$4,000.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	SIGNS			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$4,000.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$2,000.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$5,850.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES & SOFFITS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	VACANCY REDUCTION CONTRACT			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$11,850.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-005	Lake Monroe Terrace							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE INCLUDING LOCKS			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$7,850.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$1,000.00	$0.00	$0.00	$0.00	
	Total 1465			$2,000.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$1,500.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$500.00	$0.00	$0.00	$0.00	
	Total 1475			$2,000.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$4,000.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-005			$15,850.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-006	Redding Gardens							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING/RESURFACE			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (repair / camara)			$7,000.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$7,000.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$1,800.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$5,850.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$15,327.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPAIR / REPLACE EXTERIOR STAIRS / LANDINGS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$29,977.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-006	Redding Gardens							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$22,977.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$2,000.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$2,000.00	$0.00	$0.00	$0.00	
	Total 1465			$4,000.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$1,500.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$500.00	$0.00	$0.00	$0.00	
	Total 1475			$2,000.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$6,000.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-006			$35,977.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program: FL29P016501-07

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	9/30/2009			9/30/2010			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name	Capital Funds Project Number	FFY of Grant Approval
SANFORD HOUSING AUTHORITY	**FL29P016501-06**	**2006**

[X] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number # [X] Performance and Evaluation Report for Program Year Ending--
[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	$159,382	$151,365	$0	$0
3	1408	Management Improvements (May not exceed 20% of line 20)	$4,000	$4,000	$0	$0
4	1410	Administration (May not exceed 10% of line 20)	$48,300	$74,790	$0	$0
5	1411	Audit	$0	$0	$0	$0
6	1415	Liquidated Damages	$0	$0	$0	$0
7	1430	Fees and Costs	$1,000	$1,000	$0	$0
8	1440	Site Acquisition	$0	$0	$0	$0
9	1450	Site Improvement	$51,600	$47,753	$0	$0
10	1460	Dwelling Structures	$108,817	$54,107	$0	$0
11	1465.1	Dwelling Equipment - Nonexpendable	$18,000	$18,000	$0	$0
12	1470	Nondwelling Structures	$8,000	$8,000	$0	$0
13	1475	Nondwelling Equipment	$10,000	$10,000	$0	$0
14	1485	Demolition	$0	$0	$0	$0
15	1490	Replacement Reserve	$0	$0	$0	$0
16	1492	Moving to Work Demonstration	$0	$0	$0	$0
17	1495.1	Relocation Costs	$0	$0	$0	$0
18	1501	Loan Payment	$387,814	$387,814	$0	$0
19	1502	Contingency (may not exceed 8% of line 20)	$0	$0	$0	$0
20	Amount of Annual Grant (Sum of lines 2 - 19)		$796,913.00	$756,829.00	$0.00	$0.00
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	**1406 Operations**	**1406**		**$159,382.00**	**$151,365.00**	**$0.00**	**$0.00**	
PHA Wide	**1408 Management Improvements**	**1408**						
	MANAGEMENT / COMMISSIONER STAFF TRAINING			**$2,000.00**	**$2,000.00**	**$0.00**	**$0.00**	
	MAINTENANCE STAFF TRAINING			**$2,000.00**	**$2,000.00**	**$0.00**	**$0.00**	
	RESIDENT JOB AND LEADERSHIP TRAINING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	COMPUTER SOFTWARE AND OR TRAINING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ADDITIONAL STAFF FOR SOCIAL SERVICES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SECURITY GUARD SERVICE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
	Total 1408			**$4,000.00**	**$4,000.00**	**$0.00**	**$0.00**	
PHA Wide	**1410 Administration**	**1410**						
	EXECUTIVE DIRECTOR (10% OF Salary)			**$8,000.00**	**$8,000.00**	**$0.00**	**$0.00**	
	Purchasing Officer (30% OF Salary)			**$7,800.00**	**$6,240.00**	**$0.00**	**$0.00**	
	MAINTENANCE/MOD DIRECTOR (30% OF Salary)			**$19,500.00**	**$19,500.00**	**$0.00**	**$0.00**	
	FINANCE DIRECTOR (20% OF Salary)			**$13,000.00**	**$14,250.00**	**$0.00**	**$0.00**	
	EXECUTIVE ADMINISTRATIVE ASSISTANT (20%)			**$0.00**	**$5,200.00**	**$0.00**	**$0.00**	
	ASSISTANT MANAGER (30% OF Salary)			**$0.00**	**$7,200.00**	**$0.00**	**$0.00**	
	ASSISTANT MANAGER (30% OF Salary)			**$0.00**	**$7,200.00**	**$0.00**	**$0.00**	
	ASSISTANT MANAGER (30% OF Salary)			**$0.00**	**$7,200.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
	Total 1410			**$48,300.00**	**$74,790.00**	**$0.00**	**$0.00**	
PHA Wide	**1411 Audits**	**1411**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ENERGY AUDIT				**$0.00**			
PHA Wide	**1415 Liquidated Damages**	**1415**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
PHA Wide	**1430 Fees and Cost**	**1430**						
	CLERK OF WORKS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	A & E Fees			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**	
	Asbestos Testing / Lead Base Paint Testing			**$0.00**	**$0.00**			
	Total 1430			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**	
PHA Wide	**1440 SITE ACQUISITION**	**1440**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
PHA Wide	**1501 LOAN PAYMENT**	**1501**		**$387,814.00**	**$387,814.00**	**$0.00**	**$0.00**	
PHA Wide	**1499 MOD USED FOR DEVELOPMENT**	**1499**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$600,496**	**$618,969**	**$0**	**$0**	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-001	Castle Brewer							
	1450 Site Improvements	**1450**						
	HANDRAILS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAMP # 93			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL RAILING AT EXTERIOR STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL LANDSCAPING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PLAYGROUND EQUIPMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL STREET REPAIR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECTRICAL OR GAS DISTRIBUTION LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SEWER LINES (repair / camara)			**$10,000.00**	**$10,000.00**	**$0.00**	**$0.00**	
	WATER LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	STORM SEWERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL FENCE/GATE			**$2,000.00**	**$2,000.00**	**$0.00**	**$0.00**	
	INSTALL POLE MOUNTED SITE LIGHTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAIL BOXES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Subtotal 1450			**$12,000.00**	**$12,000.00**	**$0.00**	**$0.00**	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	FA CREW VACANCY REDUCTION			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FLOOR TILE			**$11,817.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW WALL OR SPACE HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECT. OR Gas SYSTEMS IN UNIT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	DRYWALL REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INTERIOR PAINTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE KITCHEN CABINETS			**$20,000.00**	**$10,000.00**	**$0.00**	**$0.00**	
	BATHROOM RENOVATION			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE ROOF SHINGLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE WINDOWS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE INTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE OR INSTALL NEW SCREEN DOORS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WINDOW & SECURITY SCREENS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR VINYL SIDING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$43,817.00**	**$10,000.00**	**$0.00**	**$0.00**	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-001	Castle Brewer							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$12,000.00	$5,000.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$8,000.00	$8,000.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$51,817.00	$23,000.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$3,000.00	$3,000.00	$0.00	$0.00	
	Replace Refrigerators			$3,000.00	$3,000.00	$0.00	$0.00	
	Total 1465			$6,000.00	$6,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$10,000.00	$10,000.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK				$0.00			
	Total 1475			$10,000.00	$10,000.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$36,000.00	$29,000.00	$0.00	$0.00	
	Total Cost for FL29P016-001			$79,817.00	$51,000.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-002	William Clark							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$1,600.00	$1,600.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$1,600.00	$1,600.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS/WINDOW REPAIRS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$15,000.00	$5,000.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL/Aluminum FASCIA/SOFFIT			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$16,600.00	$6,600.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-002	William Clark							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$15,000.00	$6,600.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$3,000.00	$3,000.00	$0.00	$0.00	
	Replace Refrigerators			$3,000.00	$3,000.00	$0.00	$0.00	
	Total 1465			$6,000.00	$6,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$6,000.00	$6,000.00	$0.00	$0.00	
	Total Cost for FL29P016-002			$22,600.00	$14,200.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-003	Edward Higgins							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING/PARKING			$10,000.00	$10,000.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$10,000.00	$10,000.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$7,000.00	$3,000.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$17,000.00	$13,000.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-003	Edward Higgins							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$4,000.00	$2,607.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$11,000.00	$5,607.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$1,000.00	$0.00	$0.00	
	Replace Refrigerators			$1,000.00	$1,000.00	$0.00	$0.00	
	Total 1465			$2,000.00	$2,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE BUILDING REPAIR			$8,000.00	$8,000.00			
	Total 1470			$8,000.00	$8,000.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$14,000.00	$12,607.00	$0.00	$0.00	
	Total Cost for FL29P016-003			$31,000.00	$25,607.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-004	Cowan Moughton							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES & SOFFITS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-004	Cowan Moughton							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	VACANCY REDUCTION CONTRACT			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$0.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-004			$0.00	$0.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-005	Lake Monroe Terrace							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$2,000.00	$2,000.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GARBAGE DUMPSTER ENCLOSURE			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (repair / camara)			$4,000.00	$4,000.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	SIGNS			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$6,000.00	$6,000.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES & SOFFITS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	VACANCY REDUCTION CONTRACT			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$6,000.00	$6,000.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-005	Lake Monroe Terrace							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE INCLUDING LOCKS			$4,000.00	$2,000.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$4,000.00	$2,000.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$1,000.00	$0.00	$0.00	
	Replace Refrigerators			$1,000.00	$1,000.00	$0.00	$0.00	
	Total 1465			$2,000.00	$2,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$6,000.00	$4,000.00	$0.00	$0.00	
	Total Cost for FL29P016-005			$12,000.00	$10,000.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-006	Redding Gardens							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING/RESURFACE			$12,000.00	$8,153.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES (repair / camara)			$10,000.00	$10,000.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$22,000.00	$18,153.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$18,000.00	$11,000.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPAIR / REPLACE EXTERIOR STAIRS / LANDINGS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$40,000.00	$29,153.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-006	Redding Gardens							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$9,000.00	$7,500.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$27,000.00	$18,500.00	$0.00	$0.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$1,000.00	$0.00	$0.00	
	Replace Refrigerators			$1,000.00	$1,000.00	$0.00	$0.00	
	Total 1465			$2,000.00	$2,000.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$11,000.00	$9,500.00	$0.00	$0.00	
	Total Cost for FL29P016-006			$51,000.00	$38,653.00	$0.00	$0.00	

Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program: FL29P016501-06

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	9/30/2008	9/30/2008		9/30/2009	9/30/2009		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part I: Summary
Capital Funds Program (CFP)

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

HA Name	Capital Funds Project Number	FFY of Grant Approval
SANFORD HOUSING AUTHORITY	**FL29P016501-05**	**2005**

[] Original Annual Statement [ ] Reserve for Disasters/Emergencies [ ] Revised Annual Statement/Revision Number # [x] Performance and Evaluation Report for Program Year Ending--

[ ] Final Performance and Evaluation Report

Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost (2)	
			Original Revision #	Revised (2)	Obligated	Expended
1	Total Non-CFP Funds					
2	1406	Operations (May not exceed 20% of line 20 for PHAs with 250 or more Units)	$159,382	$159,382	$159,382	$159,382
3	1408	Management Improvements (May not exceed 20% of line 20)	$20,000	$20,000	$17,062	$17,062
4	1410	Administration (May not exceed 10% of line 20)	$48,300	$48,300	$48,300	$48,300
5	1411	Audit	$0	$5,000	$0	$0
6	1415	Liquidated Damages	$0	$0	$0	$0
7	1430	Fees and Costs	$6,000	$6,000	$3,790	$3,790
8	1440	Site Acquisition	$0	$0	$0	$0
9	1450	Site Improvement	$22,288	$34,658	$19,402	$19,402
10	1460	Dwelling Structures	$108,417	$72,047	$77,798	$77,798
11	1465.1	Dwelling Equipment - Nonexpendable	$21,000	$21,000	$23,313	$23,313
12	1470	Nondwelling Structures	$0	$19,000		
13	1475	Nondwelling Equipment	$23,712	$23,712	$30,501	$30,501
14	1485	Demolition		$0	$0	$0
15	1490	Replacement Reserve	$0	$0	$0	$0
16	1492	Moving to Work Demonstration	$0	$0	$0	$0
17	1495.1	Relocation Costs	$0	$0	$0	$0
18	1501	Loan Payment	$387,814	$387,814	$387,814	$387,814
19	1502	Contingency (may not exceed 8% of line 20)	$0	$0	$0	$0
20	Amount of Annual Grant (Sum of lines 2 - 19)		$796,913.00	$796,913.00	$767,362.48	$767,362.91
21	Amount of line 20 Related to LBP Activities		$5,000	$5,000		
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
PHA Wide	**1406 Operations**	**1406**		**$159,382.00**	**$159,382.00**	**$159,382.00**	**$159,382.00**	
PHA Wide	**1408 Management Improvements**	**1408**						
	MANAGEMENT / COMMISSIONER STAFF TRAINING			**$19,000.00**	**$19,000.00**	**$0.00**	**$0.00**	
	MAINTENANCE STAFF TRAINING			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**	
	RESIDENT JOB AND LEADERSHIP TRAINING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	COMPUTER SOFTWARE AND OR TRAINING			**$0.00**	**$0.00**	**$17,062.38**	**$17,062.38**	
	ADDITIONAL STAFF FOR SOCIAL SERVICES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SECURITY GUARD SERVICE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
				$0.00	**$0.00**	**$0.00**	**$0.00**	
	Total 1408			**$20,000.00**	**$20,000.00**	**$17,062.38**	**$17,062.38**	
PHA Wide	**1410 Administration**	**1410**						
	EXECUTIVE DIRECTOR (10% OF Salary)			**$8,000.00**	**$8,000.00**	**$8,000.00**	**$8,000.00**	
	Purchasing Officer (30% OF Salary)		60%	**$7,800.00**	**$7,800.00**	**$7,800.00**	**$7,800.00**	
	MAINTENANCE/MOD DIRECTOR (30% OF Salary)			**$19,500.00**	**$19,500.00**	**$19,500.00**	**$19,500.00**	
	FINANCE DIRECTOR (20% OF Salary)			**$13,000.00**	**$13,000.00**	**$13,000.00**	**$13,000.00**	
	MECHANIC II			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MOD COORDINATOR (100% OF Salary)		100%	**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	VACANCY PREP FOREMAN			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GROUNDS LABOR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	CUSTODIAN			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAINTENANCE CLERK			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Total 1410			**$48,300.00**	**$48,300.00**	**$48,300.00**	**$48,300.00**	
PHA Wide	**1411 Audits**	**1411**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ENERGY AUDIT				**$5,000.00**			
PHA Wide	**1415 Liquidated Damages**	**1415**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
PHA Wide	**1430 Fees and Cost**	**1430**						
	Energy Audit			**$0.00**	**$0.00**	**$1,800.00**	**$1,800.00**	
	A & E Fees			**$1,000.00**	**$1,000.00**	**$0.00**	**$0.00**	
	Special Contract			**$5,000.00**	**$5,000.00**	**$1,990.00**	**$1,990.00**	
	Total 1430			**$6,000.00**	**$6,000.00**	**$3,790.00**	**$3,790.00**	
PHA Wide	**1440 SITE ACQUISITION**	**1440**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
PHA Wide	**1501 LOAN PAYMENT**	**1501**		**$387,814.00**	**$387,814.00**	**$387,814.00**	**$387,814.00**	
PHA Wide	**1499 MOD USED FOR DEVELOPMENT**	**1499**		**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$621,496**	**$626,496**	**$616,348**	**$616,348**	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-001	Castle Brewer							
	1450 Site Improvements	**1450**						
	HANDRAILS			**$4,000.00**	**$2,000.00**	**$0.00**	**$0.00**	
	INSTALL RAMP # 93			**$0.00**	**$3,213.00**	**$4,663.83**	**$4,663.83**	
	INSTALL RAILING AT EXTERIOR STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL LANDSCAPING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PLAYGROUND EQUIPMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	GENERAL STREET REPAIR			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECTRICAL OR GAS DISTRIBUTION LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	SEWER LINES			**$4,288.00**	**$5,000.00**	**$8,220.00**	**$8,220.00**	
	WATER LINES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	STORM SEWERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPAIR, REPLACE OR INSTALL FENCE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL POLE MOUNTED SITE LIGHTING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	MAIL BOXES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	Subtotal 1450			**$8,288.00**	**$10,213.00**	**$12,883.83**	**$12,883.83**	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	FA CREW VACANCY REDUCTION			**$0.00**	**$11,340.00**	**$11,340.00**	**$11,340.00**	
	INSTALL NEW VINYL FLOOR TILE			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INSTALL NEW WALL OR SPACE HEATERS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	ELECT. OR Gas SYSTEMS IN UNIT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	DRYWALL REPLACEMENT			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	INTERIOR PAINTING			**$0.00**	**$3,125.00**	**$3,125.00**	**$3,125.00**	
	REPLACE KITCHEN CABINETS			**$13,000.00**	**$8,042.00**	**$1,600.00**	**$1,600.00**	
	BATHROOM RENOVATION			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE ROOF SHINGLES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE WINDOWS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE INTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR DOORS W/WO FRAMES			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE OR INSTALL NEW SCREEN DOORS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	WINDOW & SECURITY SCREENS			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	REPLACE EXTERIOR VINYL SIDING			**$0.00**	**$0.00**	**$0.00**	**$0.00**	
	PAGE SUBTOTAL			**$21,288.00**	**$32,720.00**	**$28,948.83**	**$28,948.83**	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-001	Castle Brewer							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$780.00	$780.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$13,000.00	$22,507.00	$16,845.00	$16,845.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$3,000.00	$3,000.00	$3,000.00	$3,000.00	
	Replace Refrigerators			$3,000.00	$3,000.00	$3,000.00	$3,000.00	
	Total 1465			$6,000.00	$6,000.00	$6,000.00	$6,000.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER RENOVATION AT 7th St.			$0.00	$0.00	$0.00	$0.00	
	RENOVATION OF COSMOTOLOGY BUILDING			$0.00	$19,000.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$20,000.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE (CENTRAL OFFICE)			$0.00	$5,000.00	$4,131.00	$4,131.00	
	MAINTENANCE EQUIPMENT			$0.00	$4,307.00	$12,039.00	$12,039.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	TRUCK (MAINTENANCE DIRECTOR)				$14,405.00	$14,330.00	$14,330.00	
	Total 1475			$0.00	$23,712.00	$30,500.00	$30,500.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$6,000.00	$49,712.00	$37,280.00	$37,280.00	
	Total Cost for FL29P016-001			$27,288.00	$82,432.00	$66,228.83	$66,228.83	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-002	William Clark							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$7,115.00	$7,115.00	$7,115.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$625.00	$625.00	$625.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS/WINDOW REPAIRS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$45,000.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL/Aluminum FASCIA/SOFFIT			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$45,000.00	$7,740.00	$7,740.00	$7,740.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-002	William Clark							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$7,495.00	$7,495.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$45,000.00	$7,740.00	$15,235.00	$15,235.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$3,000.00	$3,000.00	$3,000.00	$3,000.00	
	Replace Refrigerators			$3,000.00	$3,000.00	$3,000.00	$3,000.00	
	Total 1465			$6,000.00	$6,000.00	$6,000.00	$6,000.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$6,000.00	$6,000.00	$13,495.00	$13,495.00	
	Total Cost for FL29P016-002			$51,000.00	$13,740.00	$21,235.00	$21,235.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-003	Edward Higgins							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$5,745.00	$5,497.40	$5,497.40	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$5,745.00	$5,497.40	$5,497.40	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$2,940.00	$2,940.00	$2,940.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$750.00	$750.00	$750.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$9,435.00	$9,187.40	$9,187.40	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-003	Edward Higgins							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$3,690.00	$3,690.00	$3,690.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$1,000.00	$1,000.00	$1,000.00	
	Replace Refrigerators			$1,000.00	$1,000.00	$1,000.00	$1,000.00	
	Total 1465			$2,000.00	$2,000.00	$2,000.00	$2,000.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$2,000.00	$2,000.00	$2,000.00	$2,000.00	
	Total Cost for FL29P016-003			$2,000.00	$11,435.00	$11,187.40	$11,187.40	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-004	Cowan Moughton							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$0.00	$0.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$0.00	$0.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$2,700.00	$2,700.00	$2,700.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES & SOFFITS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$2,700.00	$2,700.00	$2,700.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-004	Cowan Moughton							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	VACANCY REDUCTION CONTRACT			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$2,700.00	$2,700.00	$2,700.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$0.00	$0.00	$0.00	$0.00	
	Replace Refrigerators			$0.00	$0.00	$0.00	$0.00	
	Total 1465			$0.00	$0.00	$0.00	$0.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$0.00	$0.00	$0.00	$0.00	
	Total Cost for FL29P016-004			$0.00	$2,700.00	$2,700.00	$2,700.00	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-005	Lake Monroe Terrace							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$3,000.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	GARBAGE DUMPSTER ENCLOSURE			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$4,000.00	$4,000.00	$1,020.92	$1,020.92	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$3,000.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	SIGNS			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$4,000.00	$10,000.00	$1,020.92	$1,020.92	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$7,675.00	$7,675.00	$7,675.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING)			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$5,610.00	$5,610.00	$5,610.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPLACE ROOF SHINGLES & SOFFITS			$0.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	VACANCY REDUCTION CONTRACT			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR VINYL SIDING			$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$4,000.00	$23,285.00	$14,305.92	$14,305.92	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-005	Lake Monroe Terrace							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE INCLUDING LOCKS			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$0.00	$13,285.00	$13,285.00	$13,285.00	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$1,000.00	$2,094.00	$2,094.00	
	Replace Refrigerators			$1,000.00	$1,000.00	$2,568.00	$2,568.00	
	Total 1465			$2,000.00	$2,000.00	$4,662.00	$4,662.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$2,000.00	$2,000.00	$4,662.00	$4,662.00	
	Total Cost for FL29P016-005			$6,000.00	$25,285.00	$18,967.92	$18,967.92	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-006	Redding Gardens							
	1450 Site Improvements	**1450**						
	504 COMPLIANCE INSTALL CURB CUTS AND RAMPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CURBING			$0.00	$0.00	$0.00	$0.00	
	INSTALL RAILING AT EXTERIOR STEPS			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACEMENT OF CONCRETE STEPS			$0.00	$0.00	$0.00	$0.00	
	GENERAL LANDSCAPING			$0.00	$0.00	$0.00	$0.00	
	GENERAL SIDEWALK REPAIR OR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	PLAYGROUND EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE CLOTHES LINES AND POLES			$0.00	$0.00	$0.00	$0.00	
	GENERAL STREET REPAIR			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL OR GAS DISTRIBUTION LINES			$0.00	$0.00	$0.00	$0.00	
	SEWER LINES			$10,000.00	$8,700.00	$0.00	$0.00	
	WATER LINES			$0.00	$0.00	$0.00	$0.00	
	STORM SEWERS			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL RETAINING WALL			$0.00	$0.00	$0.00	$0.00	
	REPAIR, REPLACE OR INSTALL FENCE			$0.00	$0.00	$0.00	$0.00	
	INSTALL POLE MOUNTED SITE LIGHTING			$0.00	$0.00	$0.00	$0.00	
	MAIL BOXES			$0.00	$0.00	$0.00	$0.00	
	Subtotal 1450			$10,000.00	$8,700.00	$0.00	$0.00	
	1460 Dwelling Structure	**1460**						
	REPLACE WATER HEATERS			$0.00	$0.00	$0.00	$0.00	
	FA CREW VACANCY REDUCTION			$0.00	$9,000.00	$2,731.00	$2,731.00	
	INSTALL NEW VINYL FLOOR TILE			$0.00	$0.00	$0.00	$0.00	
	INSTALL NEW FA SYSTEM (HEATING & COOLING)			$10,000.00	$10,000.00	$6,813.85	$6,813.85	
	INSTALL NEW WALL OR SPACE HEATERS			$0.00	$0.00	$0.00	$0.00	
	ELECT. OR GAS SYSTEM IMPROVEMENTS TO UNITS			$0.00	$0.00	$0.00	$0.00	
	DRYWALL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	INTERIOR PAINTING			$0.00	$3,125.00	$2,500.00	$2,500.00	
	REPLACE KITCHEN CABINETS			$0.00	$0.00	$0.00	$0.00	
	BATHROOM RENOVATION			$0.00	$0.00	$0.00	$0.00	
	REPAIR / REPLACE EXTERIOR STAIRS / LANDINGS			$40,417.00	$0.00	$0.00	$0.00	
	REPLACE WINDOWS			$0.00	$0.00	$0.00	$0.00	
	REPLACE INTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE EXTERIOR DOORS W/WO FRAMES			$0.00	$0.00	$0.00	$0.00	
	REPLACE OR INSTALL NEW SCREEN DOORS			$0.00	$0.00	$0.00	$0.00	
	WINDOW SECURITY SCREENS / SCREENS			$0.00	$0.00	$0.00	$0.00	
	BAT RELOCATION (removal)			$0.00	$0.00	$13,998.00	$13,998.00	
	PAGE SUBTOTAL			$60,417.00	$30,825.00	$26,042.85	$26,042.85	

Annual Statement /
Performance and Evaluation Report
Part II: Supporting Pages
Capital Funds Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
FL29P016-006	Redding Gardens							
	1460 Dwelling Structure (CONT.)							
	REPAIR OR REPLACE BRICK OR STUCCO			$0.00	$0.00	$0.00	$0.00	
	REPAIR OR REPLACE PLUMBING			$0.00	$0.00	$0.00	$0.00	
	REPLACE DOOR HARDWARE			$0.00	$0.00	$0.00	$0.00	
	EXTERIOR PAINTING			$0.00	$0.00	$0.00	$0.00	
	Total 1460			$50,417.00	$22,125.00	$26,042.85	$26,042.85	
	1465 Dwelling Equipment	1465						
	Replace Ranges			$1,000.00	$2,000.00	$2,094.00	$2,094.00	
	Replace Refrigerators			$1,000.00	$3,000.00	$2,557.00	$2,557.00	
	Total 1465			$2,000.00	$5,000.00	$4,651.00	$4,651.00	
	1470 Non-Dwelling Structures	1470						
	DAY CARE CENTER CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY BUILDING CONSTRUCTION			$0.00	$0.00	$0.00	$0.00	
	PLUMBING REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	ELECTRICAL REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	HVAC REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	SECURITY SYSTEMS			$0.00	$0.00	$0.00	$0.00	
	WINDOW REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	DOOR REPLACEMENT			$0.00	$0.00	$0.00	$0.00	
	Total 1470			$0.00	$0.00	$0.00	$0.00	
	1475 Non-Dwelling Equipment	1475						
	OFFICE FURNITURE			$0.00	$0.00	$0.00	$0.00	
	MAINTENANCE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMMUNITY SPACE EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	COMPUTER EQUIPMENT			$0.00	$0.00	$0.00	$0.00	
	EXPENDABLE EQUIPMENT W/FORCE ACCOUNT			$0.00	$0.00	$0.00	$0.00	
	Total 1475			$0.00	$0.00	$0.00	$0.00	
	1485 DEMOLITION COSTS	1485		$0.00	$0.00	$0.00	$0.00	
	1495 RELOCATION COST	1495		$0.00	$0.00	$0.00	$0.00	
	PAGE SUBTOTAL			$2,000.00	$5,000.00	$4,651.00	$4,651.00	
	Total Cost for FL29P016-006			$62,417.00	$35,825.00	$30,693.85	$30,693.85	

Annual Statement /
Performance and Evaluation Report
Part III: Implementation Schedule
Capital Fund Program: FL29P016501-05

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

Development Number / Name HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
ALL	9/30/2007	9/30/2007		9/30/2008	9/30/2008		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date