

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 06/30/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2007**

### **PHA Name: The Housing Authority of the City of Fort Lauderdale, Florida**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

### Streamlined Annual PHA Plan Agency Identification

**PHA Name:** The Housing Authority of the City of Fort Lauderdale, Florida  
**PHA Number:** FL010

**PHA Fiscal Year Beginning:** 01/2007

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: 709    Number of S8 units:    Number of public housing units:  
Number of S8 units: 2038

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Andrea Walen    Phone: (954) 556-4100  
TDD:    Email (if available): awalen@hacfl.com

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)  
The Housing Authority of the City of Fort Lauderdale Robert P. Kelley Building

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA       PHA development management offices

Other (list below)

The Housing Authority of the City of Fort Lauderdale Robert P. Kelley Building

## Streamlined Annual PHA Plan

Fiscal Year 2007

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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#### ATTACHMENTS

X	(A)Statement of progress in meeting 5-year plan mission and goals fl010a01	
X	(B)Resident Survey Follow Up Plan fl010b01	
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X	(E)Significant Amendment Definition fl010e01	
X	(F)FY 2007 Capital Fund Program Annual Statement fl010f01	
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	(K) 2003 (Replacement Housing Factor) fl010k01	
	(L) 2004 fl010l01	
	(M) 2004 (Replacement Housing Factor) fl010m01	
	(N) 2005 fl010n01	
	(O) 2005 (Replacement Housing Factor) fl010o01	

- X (P) 2004 (Emergency Hurricane Funding) fl010p01
- X (Q) FY 2008-2011 Capital Fund Program 5 Year Action Plan fl010q01
- X (R)Comments from residents/resident board (minutes of public hearing) fl010r01

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan*** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, *Certification for a Drug-Free Workplace;***

**Form HUD-50071, *Certification of Payments to Influence Federal Transactions;*** and

**Form SF-LLL &SF-LLL a, *Disclosure of Lobbying Activities.***

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? **NO**  
If yes, complete the following table; if not skip to B.

<b>Site-Based Waiting Lists</b>				
<b>Development Information:</b> (Name, number, location)	<b>Date Initiated</b>	<b>Initial mix of Racial, Ethnic or Disability Demographics</b>	<b>Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL</b>	<b>Percent change between initial and current mix of Racial, Ethnic, or Disability demographics</b>

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

### **B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to **B. sent as attachments**
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

**B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

Dixie Court

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:  
The Fort Lauderdale Housing Authority will seek funding to demolish and redevelop the remaining 72 units in the Dixie Court site and 132 units at the Dr. Kennedy Homes site.

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete

each program description below (copy and complete questions for each program identified.)

3. Program Description: The Housing Authority of the City of Fort Lauderdale offers homeownership assistance to a limited number of it's Section 8 participants. The actual number of participants will be determined from time to time by the Authority as the demands and funding dictate. The Housing Authority may give preference to families on the FSS and Welfare to Work Programs. The program will be treated as special housing assistance under subpart M of 24 CFR and administered with the Section 8 Housing Choice Voucher.

a. Size of Program- At present there are two participants.

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 13

b. PHA-established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

- c. What actions will the PHA undertake to implement the program this year (list)?  
Program has already been implemented.

4. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):  
City of Fort Lauderdale Community Development-8 years  
Broward County Housing Finance Authority-8 years
- Demonstrating that it has other relevant experience (list experience below):  
From 1999 to present the Fort Lauderdale Housing Authority in conjunction with its partners has successfully built and sold to very low and low income families 52 single

family homes. The Housing Authority presently has 8 single family homes under construction to be sold to low and very low income families.

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: City of Fort Lauderdale
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- Provide CDBG funding to support the Step Up Apprenticeship Job Training Program; an apprentice program in the construction trades for Public Housing residents and surrounding communities.
- Provide HOPWA funding rental subsidies to house HIV/AIDS persons and their families in independent and group housing units.
- Provide transportation funding to the United Resident Council to assist them in the operation of their transportation program which assists residents of Public Housing and the surrounding communities.

\*All funding is based on availability.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in	Annual Plan: Eligibility,

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section ___15___ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs	Annual Plan: Community

PHA Name:  
HA Code:

Streamlined Annual Plan for Fiscal Year 20\_\_

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: The Housing Authority of the City of Ft. Lauderdale			<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b>					
<b>Part I: Summary</b>					
PHA Name				<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
		FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					





Attachment A  
Progress of 5 year Plan Mission & Goals

- Dixie Court Renovations are complete and stabilized and has become a real ‘jewel’ of a property to the agency
- Dixie Court Re-development is progressing well;
  - HACFL was awarded \$12.5M in 9% Low Income Housing Tax Credits from the 2006 cycle and is currently seeking to syndicate these credits at the best available prices
  - Seventy-eight public housing units (built in 1940) demolished and all residents successfully relocated
  - \$1.025M in SAIL funds were also requested and was awarded on June 9<sup>th</sup> 2006 as source of funding for this re-development project
  - Site Plan application is being prepared for submission to the P&Z Fort Lauderdale for the 122 (mixed-use) units to be constructed
  - RHF funds are also accumulating to where there should be \$.875M available as a source of funds for the project
  - Developer’s timelines place the start of construction at March 2007 and completion on/about May 2008 with full occupancy by December 2008
- The seven (7) new single-family homes being constructed will be available for closing by mid-September to first-time, low-income homebuyers. Purchasers include four public housing/section 8 residents
- The Administrative Building has been placed in service as of May 22<sup>nd</sup> 2006 and now operates as a “One Stop Center” for services as it houses our section 8 offices, Affordable Housing offices, Step-up Apprenticeship, maintenance and intake departments.

## ATTACHMENT B

### Resident Survey Follow-Up Plan

The following actions have been taken to address areas of concern based on the Resident Survey for the 12/31/2005 fiscal year end.

#### **Neighborhood Appearance**

The partial demolition, rebuilding, and major renovation of Dixie Court development will dramatically improve the appearance of this location. Housing Authority staff has held meetings with residents and are keeping them informed of the changes that are taking place.

Each site has routine lawn service performed and major tree trimming is completed as needed.

The Housing Authority contracts with an exterminator to conduct pest control on a routine basis. Individual housekeeping issues are being addressed by having staff conduct more frequent periodic inspections on these units.

There are ongoing irrigation and landscaping projects at Sunnyland Homes and Oak Park Apartments.

Sailboat Bend, complex for the elderly, had a renovation completed on the outside that included a courtyard and installation of a fence.

Sidewalk and landscaping projects are ongoing at Sistrunk Gardens.

Site Service Coordinators are responsible for periodic site inspections and reporting of any issues to the appropriate department. Each site has at least one (1) Service Aide to assist with the maintenance upkeep of the grounds.

The Fort Lauderdale Housing Authority consistently requests input from residents in all of our developments. Management staff along with the United Resident Council meet on issues, exchange ideas, and work together to provide services, housing, and opportunities to all of our residents.

attachment B

The needs of all of our developments are evaluated in conjunction with the residents and budgets are developed to make the best use of funding that is received.

### **Communication**

Ongoing training for staff will be provided in the area of customer service.

Resident Boards are asked to present, on behalf of their residents, a wish list of items that they would like to see incorporated into our annual or five (5) year budget plans.

One of the preliminary steps taken with the implementation of Asset Management is to have staff working out of our site offices. Having staff easily accessible will improve communication and provide convenience to our residents.

Management and Maintenance staff will continue to attend Resident Association meetings to keep residents informed, listen to their concerns, and to encourage them to be part of the solution.

### **Safety**

Security lighting is being addressed in our 5-year capital fund budget.

In spite of the fact that we no longer receive PHDEP funding, the Ft. Lauderdale Housing Authority has contracted with a police officer to assist with safety issues on our sites and encourages awareness programs on site with resident participation.

## ATTACHMENT C

### Voluntary Conversion Assessment

- a. How many of the PHA's developments are subject to the Required Initial Assessment? 6
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions? 3
- c. How many assessments were conducted for the PHA's covered developments? 6
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: There are no developments that are appropriate for conversion.
- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments. N/A

ATTACHMENT D

THE UNITED RESIDENT COUNCIL  
OF THE  
HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE

URC EXECUTIVE BOARD

MARCENIA WOOD, PRESIDENT  
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SUNNYREACH TOWNHOMES

NESHELLE SAMUELS  
SISTRUNK GARDENS

WENDELL MCFADDEN  
OAK PARK APARTMENTS

## ATTACHMENT E

### Significant Amendment Definition

The Housing Authority of the City of Ft. Lauderdale will consider the following to be significant modifications or substantial deviations of the Annual Plan from the 5 Year Plan:

- Changes to rent or admissions policies
- Organization of the waiting list
- Change in the use of the replacement reserve funds under the capital fund
- Changes in regard to demolition, disposition, and conversion activities

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2007</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	267,391			
3	1408 Management Improvements	267,391			
4	1410 Administration	133,695			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition				
9	1450 Site Improvement	184,677			
10	1460 Dwelling Structures	443,800			
11	1465.1 Dwelling Equipment—Nonexpendable	30,000			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,336,954			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1								
Dixie Court	Security Lights	1450		<b>16,000</b>				
10-2								
Kennedy Homes	Knockdown Walls	1460	5 Units	3,000				
	Kitchen Remodeling	1460	5 Units	27,000				
	Bathroom Remodeling	1460	5 Units	12,000				
	Floor Replacement	1460	5 Units	12,500				
	Upgrade Electric	1460	10 Units	50,000				
	Sediment Cracks	1450		35,000				
	Security Lights	1450		4,000				
	Door Replacement	1460	10 Units	15,000				
				<b>158,500</b>				
10-3								
Sunnyland	Knockdown Walls	1460	5 Units	2,550				
	Kitchen Remodeling	1460	5 Units	27,000				
	Bathroom remodeling	1460	5 Units	12,000				
	Floor Replacement	1460	5 Units	15,000				
	Upgrade Electric	1460	8 Units	32,500				
	Roof Replacement	1460	2 Bldgs	20,000				
				<b>109,050</b>				
10-4								
Suncrest Court	Knockdown Walls	1460	5 Units	4,250				
	Kitchen Remodeling	1460	5 Units	16,200				
	Bathroom Remodeling	1460	5 Units	7,200				
	Upgrade Electric A/C	1460	8 Units	32,500				
				<b>60,150</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

ND = Non Dwelling

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	5 Units	2,250				
Sailboat Bend	Kitchen Remodeling	1460	5 Units	16,200				
	Bathroom Remodeling	1460	5 Units	7,200				
	Floor Replacement	1460	5 Units	5,250				
	Rear Parking	1450		30,000				
				<b>60,900</b>				
10-7.1								
Sunnyreach Acres	Knockdown Walls	1460	5 Units	2,250				
	Kitchen Remodeling	1460	5 Units	16,200				
	Bathroom Remodeling	1460	5 Units	7,200				
	Floor Replacement	1460	5 Units	5,250				
				<b>30,900</b>				
10-7.2								
Sistrunk	Knockdown Walls	1460	5 Units	1,500				
Gardens	Kitchen Remodeling	1460	5 Units	10,800				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Bathroom Remodeling	1460	5 Units	4,000				
	Floor Replacement	1460	5 Units	4,000				
	Floor/Ceiling Repairs	1460	10 Units	15,000				
				<b>35,300</b>				
10-8								
Oak Park	Knockdown Walls	1460	5 Units	4,000				
	Kitchen Remodeling	1460	5 Units	27,000				
	Bathroom Remodeling	1460	5 Units	12,000				
	Floor Replacement	1460	5 Units	15,000				
				<b>58,000</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

ND = Non Dwelling

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide	Landscaping/Tree Trimming/Sidewalks/ Irrigation	1450		54,677				
	Repave Driveways	1450		20,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050107</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2007</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
	Appliances	1465.1		30,000				
	Water/Sewer lines	1450		25,000				
				<b>129,677</b>				
H.A. Wide	Step Up Program	1408		67,800				
Management	Service Aides/Tenant management	1408		120,000				
Improvement	Drug free Communities	1408		79,591				
				<b>267,391</b>				
H.A. Wide	Partial Salaries & Benefits for							
Administration	Administrative Staff	1410		<b>133,695</b>				
Fees & Costs	A & E Services	1430		<b>10,000</b>				
Operations	Agency – Wide	1406		<b>267,391</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050107</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2007</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	08/18/2009			08/18/2011			
10-2 Dr. Kennedy Homes	08/18/2009			08/18/2011			
10-3 Sunnyland Homes	08/18/2009			08/18/2011			
10-4 Suncrest Court	08/18/2009			08/18/2011			
10-5 Sailboat Bend	08/18/2009			08/18/2011			
10-7.1 Sunnyreach acres	08/18/2009			08/18/2011			
10-7.2 Sistrunk Gardens	08/18/2009			08/18/2011			
10-8 Oak Park Apts.	08/18/2009			08/18/2011			
H.A. Wide	08/18/2009			08/18/2011			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050107</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2007</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:)  
 Performance and Evaluation Report for Period Ending:     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	175,276			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date











# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050102</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2002</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: 2)  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	294,652	294,652	294,652	294,652
3	1408 Management Improvements	294,652	294,652	294,652	294,652
4	1410 Administration	147,326	147,326	147,326	147,326
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	25,000	25,000
8	1440 Site Acquisition				
9	1450 Site Improvement	215,092	198,893	198,893	198,892
10	1460 Dwelling Structures	423,537	388,785	388,785	388,785
11	1465.1 Dwelling Equipment—Nonexpendable	67,000	67,000	67,000	67,000
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	6,000	56,951	56,951	56,951
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,473,259	1,473,259	1,473,259	1,473,259
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs	18,000			
26	Amount of line 21 Related to Energy Conservation Measures	67,000			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
10-1								
Dixie Court	Bath Vanity Cabinets	1460	150 units	30,000	30,585	30,585	30,585	Completed
	Kitchen Remodeling	1460	150 units	0	29,500	29,500	29,500	Completed
					<b>60,085</b>			
10-2								
Kennedy Homes	Shut Off Valves	1460	132 units	35,000	3,568	3,568	3,568	Completed
	Emergency Roof Repair	1460		19,000	21,967	21,967	21,967	Completed
	Painting Exterior	1460		25,000	57,785	57,785	57,785	Completed
					<b>50,535</b>			
10-3								
Sunnyland Homes	Upgrade Electric Service	1460	84 units	99,437	83,481	83,481	83,481	Completed
	Emergency- Water, Sewer, Drain	1450		53,500	30,757	30,757	30,757	Completed
					<b>114,238</b>			
10-4								
	Upgrade Electric Service	1460	66 units	80,000	40,791	40,791	40,791	Completed
Suncrest Court	Closet Doors	1460	66units	25,000	24,820	24,820	24,820	Completed
					<b>65,611</b>			
10-5								
	Interior Painting	1460	105 units	30,000	14,366	14,366	14,366	Completed
Sailboat Bend	Bathroom Faucets	1460	105 units	22,000	22,394	22,394	22,394	Completed
	Emergency – Replace A/C -Office	1460	1 Bldg.	14,100	14,100	14,100	14,100	Completed
	Emergency – Replace Bldg Generator	1475	1 Bldg.	0	29,550	29,550	29,550	Completed
					<b>80,410</b>			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
10-6	Renovate Playground (ND)	1450	1	0	0			
Lakeview Gardens	Renovate Community Center	1450	1 bldg.	0	0			
10-7.1	Bathroom Lighting – T/H	1460	29 units	21,000	21,795	21,795	21,795	Completed
Sunnyreach Acres	Security Screens 1 <sup>st</sup> Floor – T/H	1460	29 units	0	0	0	0	
	Replace Fire Sprinkler Pipes (ND)	1450	1 bldg.	20,000	20,618	20,618	20,618	Completed
	Emergency Repair - Stairs	1450		3,600	4,100	4,100	4,100	Completed
					<b>46,513</b>			
107.2								
Sistrunk Gardens	Emergency – Sewer Repair	1450		16,000	<b>27,877</b>	27,877	27,877	Completed
10-8								
Oak Park Apts.	Paint Building Exteriors	1460	20 bldgs	23,000	23,633	23,633	23,633	Completed
	Emergency – Sewer Repair	1450		8,000	1,549	1,549	1,549	Completed
					<b>25,182</b>			
H. A. Wide	Tree Trimming, Landscaping							
	Irrigation	1450		113,992	113,992	113,992	113,992	Completed
	Wet Vacuums	1475	2	1,000	0	0	0	
	Portable Generators	1475	3	5,000	3,401	3,401	3,401	Completed
	Wood Chipper	1475	1	0	24,000	24,000	24,000	Completed
	Appliances	1465 .1	188 units	67,000	67,000	67,000	67,000	Completed
					<b>208,393</b>			

Signature of Executive Director & Date	Signature of Public Housing Director & Date
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050102</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2002</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide Management	Step-Up Program	1408		199,652	199,652	199,652	199,652	Completed
Improvement	Service Aides/Tenant Mgmt.	1408	7	95,000	95,000	95,000	95,000	Completed
					<b>294,652</b>			
H.A. Wide Administration	Partial Salaries and Fringe Benefits For Administrative Staff	1410	4	147,326	<b>147,326</b>	147,326	147,326	Completed
Fees & Costs	A & E Services	1430	2	25,000	<b>25,000</b>	25,000	25,000	Completed
Operations	Agency - Wide	1406		294,652	<b>294,652</b>	294,652	294,652	Completed

Signature of Executive Director & Date	Signature of Public Housing Director & Date
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050102</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2002</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	5/30/2004			5/30/2006			
10-2 Dr. Kennedy Homes	5/30/2004			5/30/2006			
10-3 Sunnyland Homes	5/30/2004			5/30/2006			
10-4 Suncrest Cort	5/30/2004			5/30/2006			
10-5 Sailboat Bend	5/30/2004			5/30/2006			
10-6 Lakeview Gardens	5/30/2004			5/30/2006			
10-7.1 Sunnyreach Acres	5/30/2004			5/30/2006			
10-7.2 Sistrunk Gardens	5/30/2004			5/30/2006			
10-8 Oak Park Apts.	5/30/2004			5/30/2006			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050103</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2003</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:1)  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	198,433	198,433	198,433	198,433
3	1408 Management Improvements	198,433	198,433	198,433	198,433
4	1410 Administration	99,216	99,216	99,216	83,311
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	25,000	25,000
8	1440 Site Acquisition				
9	1450 Site Improvement	75,000	41,000	41,000	40,540
10	1460 Dwelling Structures	356,081	414,581	414,581	44,256
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	40,000	15,500	15,500	15,500
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	992,163	992,163	992,163	975,473
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Kitchen Remodeling	1460	10 Units	0	44,983	44,983	44,983	Completed
Dixie Court	Bathroom Remodeling	1460	10 Units	0	29,900	29,900	29,900	Completed
	Knockdown Walls	1460	10 Units	0	37,000	37,000	37,000	Completed
	Flooring	1460	1 Unit	0	380	380	380	Completed
					<b>112,263</b>			
10-2	Security Lighting	1450	2 Bldgs	20,000	1,000	1,000	540	W.I.P.
Kennedy Homes	Knockdown Walls	1460	12 Units	12,500	12,500	12,500	12,603	Completed
	Kitchen Remodeling	1460	6 Units	12,500	12,500	12,500	12,500	Completed
	Bathroom Remodeling	1460	10 Units	12,500	12,500	12,500	12,500	Completed
	Floor Replacement	1460	10 Units	12,500	12,500	12,500	12,500	Completed
				<b>70,000</b>	<b>51,000</b>			
10-3	Security Lighting	1450	42 Bldgs.	15,000	0	0		
Sunnyland Homes	Knockdown Walls	1460	17 Units	11,250	13,000	13,000	14,452	Completed
	Kitchen Remodeling	1460	17 Units	11,250	13,000	13,000	13,157	Completed
	Bathroom Remodeling	1460	17 Units	11,250	13,000	13,000	12,943	Completed
	Floor Replacement	1460	17 Units	11,250	11,424	11,424	11,424	Completed
				<b>60,000</b>	<b>50,424</b>			
10-4	Knockdown Walls	1460	13 Units	10,000	12,000	12,000	11,930	Completed
Suncrest Court	Kitchen Remodeling	1460	13 Units	10,000	12,000	12,000	12,068	Completed
	Bathroom Remodeling	1460	13 Units	10,000	12,000	12,000	11,816	Completed
	Floor Replacement	1460	13 Units	10,000	12,000	12,000	11,905	Completed
				<b>40,000</b>	<b>48,000</b>			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
10-5	New Roof	1460	1 Bldg	71,081	0	0		
Sailboat Bend	Knockdown Walls	1460	7 Units	10,000	7,000	7,000	6,349	W.I.P.
	Kitchen Remodeling	1460	7 Units	10,000	7,000	7,000	6,136	W.I.P.
	Bathroom Remodeling	1460	7 Units	10,000	7,000	7,000	6,320	W.I.P.
	Floor Replacement	1460	7 Units	10,000	10,317	10,317	10,317	Completed
				<b>111,081</b>	<b>31,317</b>			
10-7.1	Renovate Comm. Center (Town Houses)	1470	1 Bldg	20,000	0	0		
Sunnyreach Acres	Knockdown Walls	1460	10 Units	12,500	9,500	9,500	9,500	Completed
	Kitchen Remodeling	1460	10 Units	12,500	9,500	9,500	9,676	Completed
	Bathroom Remodeling	1460	10 Units	12,500	9,500	9,500	9,500	Completed
	Floor Replacement	1460	10 Units	12,500	12,975	12,975	12,975	Completed
				<b>70,000</b>	<b>41,475</b>			
10-7.2	Renovate Community Center	1470	1 Bldg	20,000	15,500	15,500	15,500	Completed
Sistrunk Gdns	Knockdown Walls	1460	12 Units	8,750	15,000	15,000	14,387	W.I.P.
	Kitchen Remodeling	1460	12 Units	8,750	13,000	13,000	12,946	Completed
	Bathroom Remodeling	1460	12 Units	8,750	12,000	12,000	11,975	Completed
	Floor Replacement	1460	12 Units	8,750	8,750	8,750	8,752	Completed
				<b>55,000</b>	<b>64,250</b>			
10-8	Knockdown Walls	1460	8 Units	6,250	8,000	8,000	8,000	Completed
Oak Park Apts.	Kitchen Remodeling	1460	8 Units	6,250	10,000	10,000	11,010	Completed
	Bathroom Remodeling	1460	8 Units	6,250	7,000	7,000	7,000	Completed
	Floor Replacement	1460	8 Units	6,250	7,352	7,352	7,352	Completed
				<b>25,000</b>	<b>32,352</b>			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

ND = Non Dwelling

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050103</b> Replacement Housing Factor Grant No:				<b>Federal FY of Grant: 2003</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide	Tree Trimming	1450		40,000	40,000	40,000	40,000	Completed
H.A. Wide-Mgmt.	Step Up Program	1408		25,000	25,000	25,000	25,000	Completed
Improvements	Service Aids/Tenant Management	1408	7	123,433	123,433	123,433	123,433	Completed
	Drug Free Community Program	1408		50,000	50,000	50,000	50,000	Completed
				<b>198,433</b>	<b>198,433</b>	<b>198,433</b>		
H.A. Wide Administration	Partial Salary & Fringe Benefits for Administrative Staff	1410	4	99,216	99,216	99,216	83,311	W.I.P.
Fees & Costs Operations	A & E Services Agency - Wide	1430 1406	2	25,000 198,433	25,000 198,433	25,000 198,433	25,000 198,433	Completed Completed

Signature of Executive Director & Date	Signature of Public Housing Director & Date
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**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050103</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	5/30/2005			5/30/2007			
10-2 Dr. Kennedy Homes	5/30/2005			5/30/2007			
10-3 Sunnyland Homes	5/30/2005			5/30/2007			
10-4 Suncrest Court	5/30/2005			5/30/2007			
10-5 Sailboat Bend	5/30/2005			5/30/2007			
10-6 Lakeview Gardens	5/30/2005			5/30/2007			
10-7.1 Sunnyreach Acres	5/30/2005			5/30/2007			
10-7.2 Sistrunk Gardens	5/30/2005			5/30/2007			
10-8 Oak Park Apts.	5/30/2005			5/30/2007			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050203</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2003</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:1)  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	48,316	48,316	48,316	48,316
3	1408 Management Improvements	48,316	7,000	7,000	7,000
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	124,950	162,617	162,617	123,736
11	1465.1 Dwelling Equipment—Nonexpendable	20,000	23,649	23,649	23,649
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	241,582	241,582	241,582	202,701
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	A/C Electrical	1460	11 Units	0	65,000	65,000	64,952	Completed
Dixie Court	Kitchen Remodeling	1460	11 Units	0	23,417	23,417	23,417	Completed
	Bathroom Remodeling	1460	11 Units	0	13,200	13,200	13,200	Completed
	Knockdown Walls	1460	11 Units	0	11,000	11,000	11,000	Completed
					<b>112,617</b>			
10-2								
Kennedy Homes	Emergency Plumbing	1460		124,950	50,000	50,000	11,167	W.I.P.
H.A. Wide	Appliances	1465.1		20,000	23,649	23,649	23,649	Completed
H.A. Wide - Management Improvements	Computers	1408		48,316	7,000	7,000	7,000	Completed
Operations	Agency Wide	1406		48,316	48,316	48,316	48,316	Completed

Signature of Executive Director & Date

Signature of Public Housing Director & Date





# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050203</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2003</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	5/30/2005			5/30/2007			
10-2 Dr. Kennedy Homes	5/30/2005			5/30/2007			
10-3 Sunnyland Homes	5/30/2005			5/30/2007			
10-4 Suncrest Cort	5/30/2005			5/30/2007			
10-5 Sailboat Bend	5/30/2005			5/30/2007			
10-6 Lakeview Gardens	5/30/2005			5/30/2007			
10-7.1 Sunnyreach Acres	5/30/2005			5/30/2007			
10-7.2 Sistrunk Gardens	5/30/2005			5/30/2007			
10-8 Oak Park Apts.	5/30/2005			5/30/2007			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050103</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2003</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:1)  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	151,640		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date	Signature of Public Housing Director & Date











# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2004</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: 1)  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	232,203	232,203	196,425	203,594
3	1408 Management Improvements	232,203	232,203	158,822	163,122
4	1410 Administration	116,101	116,101	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000	25,000	200	1,897
8	1440 Site Acquisition				
9	1450 Site Improvement	69,000	91,067	91,067	87,067
10	1460 Dwelling Structures	402,646	380,579	380,579	284,671
11	1465.1 Dwelling Equipment—Nonexpendable	45,000	44,227	44,224	44,224
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	38,860	39,633	39,633	39,633
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,161,013	1,161,013	910,950	824,208
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Knockdown Walls	1460	26 Units	16,000	21,500	21,500	21,362	W.I.P.
Dixie Court	Kitchen Remodeling	1460	15 Units	42,000	2,500	2,500	2,500	W.I.P.
	Bathroom Remodeling	1460	18 Units	24,000	20,731	20,731	18,996	W.I.P.
	Floor Replacement	1460	9 Units	34,000	15,000	15,000	10,892	W.I.P.
	Air Conditioning / Electrical	1460	4 Units	75,000	26,000	26,000	19,291	W.I.P.
				<b>191,000</b>	<b>85,731</b>			
10-2	Knockdown Walls	1460	4 Units	3,200	3,200	3,200	3,165	W.I.P.
Kennedy Homes	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	W.I.P.
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	W.I.P.
	Floor Replacement	1460	4 Units	9,840	11,109	11,109	11,109	Completed
	Roof Replacement	1460	45 Bldgs	50,000	0	0	0	
	Exterior Painting	1460	24 Bldgs	0	1,215	1,215	1,215	Completed
				<b>74,840</b>	<b>27,324</b>			
10-3	Knockdown Walls	1460	4 Units	2,400	2,400	2,400	2,300	W.I.P.
Sunnyland Homes	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	10,800	10,800	10,800	10,720	W.I.P.
	Upgrade Electrical	1460	10 Units	0	27,405	27,405	0	Contracted
				<b>25,000</b>	<b>52,405</b>			
10-4	Knockdown Walls	1460	4 Units	2,400	2,400	2,400	2,400	Completed
Suncrest Court	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,078	W.I.P.
	Bathroom Remodeling	1460	4 Units	7,200	7,200	7,200	6,059	W.I.P.
	Floor Replacement	1460	36 Units	10,800	63,300	63,300	63,300	Completed
	Parking Lots	1450		0	22,067	22,067	22,067	Completed
	Upgrade Electrical	1460	10 units	0	34,880	34,880	0	Contracted
				<b>28,800</b>	<b>138,247</b>			

ND = Non Dwelling

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	4 Units	1,800	1,800	1,800	0	To be comp.
Sailboat Bend	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	4,059	W.I.P.
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	0	To be comp.
	Floor Replacement	1460	4 Units	3,000	3,000	3,000	3,000	Completed
	Site Improvements (ND)	1450		20,000	20,000	20,000	20,000	Completed
	Emergency Plumbing	1460		0	12,464	12,464	12,464	Completed
				<b>36,600</b>	<b>49,064</b>			
10-7.1	Knockdown Walls	1460	4 Units	1,800	1,800	1,800	1,800	Completed
Sunnyreach Acres	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,345	W.I.P.
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,347	W.I.P.
	Floor Replacement	1460	4 Units	3,000	3,000	3,000	3,000	Completed
	Exterior Doors	1460	3 Units	0	3,469	3,469	3,151	W.I.P.
				<b>16,600</b>	<b>20,069</b>			
10-7.2	Knockdown Walls	1460	4 Units	2,400	2,400	2,400	2,400	Completed
Sistrunk Gardens	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	4,693	W.I.P.
	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	7,200	7,200	7,200	7,200	Completed
	Roof Soffit/Gable	1460	8 Bldgs	7,006	7,006	7,006	1,902	W.I.P.
				<b>28,406</b>	<b>28,406</b>			
10-8	Knockdown Walls	1460	4 Units	1,600	1,898	1,898	1,898	Completed
Oak Park	Kitchen Remodeling	1460	4 Units	8,400	8,400	8,400	8,400	Completed
Apartments	Bathroom Remodeling	1460	4 Units	3,400	3,400	3,400	3,400	Completed
	Floor Replacement	1460	4 Units	8,000	8,000	8,000	7,225	W.I.P.
	Shut-off-valves (ND)	1450		4,000	4,000	3,702	0	To be comp.
				<b>25,400</b>	<b>25,400</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	

ND = Non Dwelling

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	
H.A. Wide	Appliances	1465.1		45,000	44,227	44,224	44,224	W.I.P.
	Tree trimming/landscaping/irrigation	1450		45,000	45,000	45,000	45,000	Completed
	Vehicles	1475	2	38,860	39,633	39,633	39,633	Completed
				<b>128,860</b>	<b>128,860</b>			
H.A. Wide	Step-Up Program	1408		22,203	22,203	11,102	14,802	W.I.P.
Management	Service Aides/Tenant Management	1408		85,000	85,000	85,000	85,000	Completed
Improvement	Drug Free Communities	1408		50,000	50,000	35,479	36,079	W.I.P.
	Computers	1408		75,000	75,000	27,241	27,241	W.I.P.
				<b>232,203</b>	<b>232,203</b>			
H.A. Wide	Partial Salaries & benefits for							
Administration	Administrative Staff	1410		<b>116,101</b>	<b>116,101</b>	0	0	To be comp.
Fees & Costs	A & E Services	1430		<b>25,000</b>	<b>25,000</b>	200	1,897	W.I.P.
Operations	Agency – Wide	1406		<b>232,203</b>	<b>232,203</b>	196,425	203,594	W.I.P.

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised 2	Funds Obligated	Funds Expended	

Signature of Executive Director & Date

Signature of Public Housing Director & Date

Capital Fund Program page 4 of 5

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050104</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
10-1 Dixie Court	09/06/2006			09/05/2008				
10-2 Dr. Kennedy Homes	09/06/2006			09/05/2008				
10-3 Sunnyland Homes	09/06/2006			09/05/2008				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part III: Implementation Schedule

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050104</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2004</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-4 Suncrest Cort	09/06/2006			09/05/2008			
10-5 Sailboat Bend	09/06/2006			09/05/2008			
10-6 Lakeview Gardens	09/06/2006			09/05/2008			
10-7.1 Sunnyreach Acres	09/06/2006			09/05/2008			
10-7.2 Sistrunk Gardens	09/06/2006			09/05/2008			
10-8 Oak Park Apts.	09/06/2006			09/05/2008			

Signature of Executive Director & Date

Signature of Public Housing Director & Date

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050104</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2004</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	177,447		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program Grant No: <b>FL14R01050104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1 Dixie Court	Demolition & Rebuilding	1499	78 Units	177,447		0	0	
Signature of Executive Director & Date				Signature of Public Housing Director & Date				









# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2005</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	249,338		0	0
3	1408 Management Improvements	236,530		61,838	61,838
4	1410 Administration	100,000		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	25,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	88,072		38,872	38,872
10	1460 Dwelling Structures	487,750		99,316	99,316
11	1465.1 Dwelling Equipment—Nonexpendable	30,000		30,000	30,147
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	30,000		30,000	32,366
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,246,690		260,026	262,539
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Exterior Painting	1460	72 Units	100,000		38,950	38,950	W.I.P.
Dixie Court				<b>100,000</b>				
10-2	Knockdown Walls	1460	5 Units	3,000		3,000	3,000	Completed
Kennedy Homes	Kitchen Remodeling	1460	5 units	27,000		830	830	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		1,042	1,042	W.I.P.
	Floor Replacement	1460	5 Units	12,500		8,128	8,128	W.I.P.
				<b>54,500</b>				
10-3								
Sunnyland Homes	Knockdown Walls	1460	5 Units	4,250		0	0	To be comp.
	Kitchen Remodeling	1460	5 Units	27,000		4,350	4,350	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		1,065	1,065	W.I.P.
	Floor Replacement	1460	5 Units	15,000		1,187	1,187	W.I.P.
				<b>58,250</b>				
10-4	Knockdown Walls	1460	5 Units	4,250		4,009	4,009	W.I.P.
Suncrest Court	Kitchen Remodeling	1460	5 Units	27,000		1,517	1,517	W.I.P.
	Bathroom Remodeling	1460	5 units	12,000		0	0	To be comp.
				<b>43,250</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Fort Lauderdale, Florida		Grant Type and Number Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-5	Knockdown Walls	1460	5 Units	3,750		0	0	To be comp.
Sailboat Bend	Kitchen Remodeling	1460	5 Units	27,000		83	83	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		0	0	
	Floor Replacement	1460	5 units	8,750		2,048	2,048	W.I.P.
				<b>51,500</b>				
10-7.1	Knockdown Walls	1460	5 Units	3,750		1,712	1,712	W.I.P.
Sunnyreach Acres	Kitchen Remodeling	1460	5 Units	27,000		3,705	3,705	W.I.P.
	Bathroom remodeling	1460	5 Units	12,000		2,706	2,706	W.I.P.
	Floor Replacement	1460	5 Units	8,750		7,284	7,284	W.I.P.
	Roof Gable	1460		6,000		1,170	1,170	W.I.P.
	Hallway – Floor	1460		12,000		0	0	To be comp.
				<b>69,500</b>				
10-7.2	Knockdown Walls	1460	5 Units	3,750		17	17	W.I.P.
Sistrunk	Kitchen Remodeling	1460	5 Units	27,000		83	83	W.I.P.
Gardens	Bathroom Remodeling	1460	5 Units	12,000		160	160	W.I.P.
	Floor Replacement	1460	5 Units	10,000		6,857	6,857	W.I.P.
				<b>52,750</b>				
10-8	Knockdown Walls	1460	5 Units	4,000		2,526	2,526	W.I.P.
Oak Park	Kitchen Remodeling	1460	5 Units	27,000		351	351	W.I.P.
	Bathroom Remodeling	1460	5 Units	12,000		3,769	3,769	W.I.P.
	Floor Replacement	1460	5 Units	15,000		2,767	2,767	W.I.P.
				<b>58,000</b>				

Signature of Executive Director & Date

Signature of Public Housing Director & Date

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14P01050105</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
H.A. Wide	Landscaping/Tree Trimming/sidewalks/ Irrigation	1450		68,800		38,872	38,872	W.I.P.
	Repave Driveways	1450		19,272		0	0	To be comp.
	Appliances	1465.1		30,000		30,000	30,147	Completed
	Vehicles	1475		30,000		30,000	32,366	Completed
				<b>148,072</b>				
H.A. Wide	Step-Up Program	1408		53,044		17,668	17,668	W.I.P.
Management	Service Aides/Tenant Management	1408	17	120,000		44,170	44,170	W.I.P.
Improvement	Drug Free Community Program	1408		63,486		0	0	To be comp.
				<b>236,530</b>				
H.A. Wide	Partial Salaries & Benefits for							
Administration	Administrative Staff	1410	7	<b>100,000</b>		0	0	To be comp.
Fees & Costs	A & E Services	1430		<b>25,000</b>		0	0	To be comp.
Operations	Agency – wide	1406		<b>249,338</b>		0	0	To be comp.

Signature of Executive Director & Date

Signature of Public Housing Director & Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>		Grant Type and Number Capital Fund Program No: <b>FL14P01050105</b> Replacement Housing Factor No:				Federal FY of Grant: <b>2005</b>	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
10-1 Dixie Court	08/18/2007			08/18/2009			
10-2 Dr. Kennedy Homes	08/18/2007			08/18/2009			
10-3 Sunnyland Homes	08/18/2007			08/18/2009			
10-4 Suncrest Court	08/18/2007			08/18/2009			
10-5 Sailboat Bend	08/18/2007			08/18/2009			
10-6 Lakeview Gardens	08/18/2007			08/18/2009			
10-7.1 Sunnyreach Acres	08/18/2007			08/18/2009			
10-7.2 Sistrunk Gardens	08/18/2007			08/18/2009			
10-8 Oak Park Apts.	08/18/2007			08/18/2009			
H.A. Wide	08/18/2007			08/18/2009			

Signature of Executive Director & Date

Signature of Public Housing Director & Date



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

<b>PHA Name:</b> Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14R01050105</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2005</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/06  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	196,985		0	0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Signature of Executive Director & Date

Signature of Public Housing Director & Date











EMERGENCY HURRICANE FUND PROGRAM TABLES START HERE

**Annual Statement/Performance and Evaluation Report  
Emergency Hurricane Fund Program Part I: Summary**

<b>PHA Name:</b> The Housing Authority of the City of Fort Lauderdale, Florida	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14 D010 501 04</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2004</b>
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Original Annual Statement     
  Reserve for Disasters/ Emergencies     
  Revised Annual Statement (revision no:    )

Performance and Evaluation Report for Period Ending: **06/30/06**     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	<b>143,750</b>	<b>179,360</b>	<b>143,750</b>	<b>121,874</b>
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

Signature of Executive Director & Date	Signature of Public Housing Director & Date

<b>Annual Statement/Performance and Evaluation Report</b> <b>Emergency Hurricane Fund Program</b> <b>Part II: Supporting Pages</b>								
PHA Name: <b>Housing Authority of the City of Fort Lauderdale, Florida</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>FL14 D010 501 04</b> Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
10-1	Dixie Court	1450	1 building	4,950	4,950	4,950	0	To be Completed
10-2	Dr. Kennedy Homes	1450	1 building	<b>14,100</b>	14,100	14,100	10,630	Completed
	Roof damage	1460	26 units	<b>38,000</b>	64,900	38,000	55,020	"
10-3	Sunnyland Homes	1460	2 units	1,300	1,300	1,300	1,300	Completed
10-7.1	Sunnyreach Acres	1460	1 building	<b>20,000</b>	0	20,000	0	To be completed
	Heavy water damage and mildew	1460	4 units	12,800	0	12,800	0	"
10-8	Oak Park	1460	60 units	52,600	94,110	52,600	54,924	On-going
<b>TOTAL</b>				<b>143,750</b>	<b>179,360</b>	<b>143,750</b>	<b>121,874</b>	

Signature of Executive Director & Date	Signature of Public Housing Director & Date



EMERGENCY HURRICANE FUND PROGRAM TABLES START HERE

**Capital Fund Program Five-Year Action Plan**  
**Part I: Summary**

PHA Name		Housing Authority of the City of Fort Lauderdale, FL		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>	
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: FL 14 P01050107 PHA FY: 2008	Work Statement for Year 3 FFY Grant: PHA FY: 2009	Work Statement for Year 4 FFY Grant: PHA FY: 2010	Work Statement for Year 5 FFY Grant: PHA FY: 2011
10-1 Dixie Court	Annual Statement	0	0	35,000	0
10-2 Dr. Kennedy Homes		133,123	133,123	209,123	82,250
10-3 Sunnyland Homes		74,450	74,450	116,450	74,450
10-4 Suncrest Court		45,450	57,950	75,450	46,950
10-5 Sailboat Bend		30,900	30,900	30,900	248,900
10-7.1 Sunnyreach Acres		189,900	30,900	45,900	115,900
10-7.2 Sistrunk Gardens		35,300	155,300	35,300	35,300
10-8 Oak Park Apts.		34,800	34,800	77,800	84,800
H.A. Wide		123,422	151,845	98,145	123,422
Physical Improvements Subtotal			667,345	669,268	724,068
Management Improvements		278,938	279,707	305,627	336,789
H.A. Wide Non Dwelling Structure & Equipment		20,000	20,000	30,000	20,000
Administration		139,469	139,854	152,814	168,394
Other – Fees & Costs		10,000	10,000	10,000	10,000
Operations		278,938	279,707	305,627	336,789
CFP Funds Listed for 5-year planning		1,394,690	1,398,536	1,528,136	1,683,944
Replacement Housing Factor Funds		175,276	175,276	175,276	175,276
<b>Grand Total</b>		<b>1,569,966</b>	<b>1,573,812</b>	<b>1,703,412</b>	<b>1,859,220</b>

Signature of Executive Director & Date

Signature of Public Housing Director & Date



**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities (Continued)**

Activities for Year 1 2007	Activities for Year : <u>2008</u> FFY Grant: FL 14 P01050107 PHA FY:			Activities for Year: <u>2009</u> FFY Grant: PHA FY:		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
See	10-7.1 Sunnyreach Acres	Knockdown (walls)	2,250	10-7.1 Sunnyreach	Knockdown (walls)	2,250
Annual		Kitchen remodeling	16,200	Acres	Kitchen remodeling	16,200
Statement		Bathroom remodeling	7,200		Bathroom remodeling	7,200
		Floor replacement	5,250		Floor replacement	5,250
		Hallway Floors	9,000			
		Elevators	150,000	10-7.2 Sistrunk Gardens	Knockdown (walls)	1,500
					Kitchen remodeling	10,800
	10-7.2 Sistrunk Gardens	Knockdown (walls)	1,500		Bathroom remodeling	4,000
		Kitchen remodeling	10,800		Floor replacement	4,000
		Bathroom remodeling	4,000		Floors/Ceilings	15,000
		Floor replacement	4,000		Electrical	120,000
		Floors/Ceilings	15,000			
				10-8 Oak Park Apts.	Knockdown (walls)	2,400
	10-8 Oak Park Apts.	Knockdown (walls)	2,400		Kitchen remodeling	16,200
		Kitchen remodeling	16,200		Bathroom remodeling	7,200
		Bathroom remodeling	7,200		Floor replacement	9,000
		Floor replacement	9,000			
				HA Wide	Landscaping/tree trimming/	
	H/A Wide	Landscaping/tree trimming/			Sidewalks/irrigation	51,995
		Sidewalks/irrigation	68,422		Repave driveways	34,850
		Repave driveways	30,000		Appliances	20,000
		Appliances	20,000		Sewer lines/waterlines	25,000
		Sewer lines/waterlines	25,000		Vehicles	40,000
	H/A Wide	Step-Up Program	69,734	HA Wide	Step-Up Program	69,927
	Management	Service aides/tenant mgmt.	120,000	Management	Service aides/tenant mgmt.	120,000
		Drug free Community/	89,204		Drug free Community/	89,780
		<b>Total CFP Estimated Cost</b>	<b>682,360</b>			<b>672,552</b>







***THE HOUSING AUTHORITY OF THE CITY OF FORT LAUDERDALE, FL***  
***437 SW 4 Avenue***  
***Fort Lauderdale, FL 33315***

A public hearing was held on Thursday, October 12, 2006, to receive commentary and answer questions on the PHA Agency Plan for FY 2007 and the revised Section 8 Administrative Plan for the Housing Authority of the City of Fort Lauderdale (HACFL). Both documents were posted in all public housing offices, community centers and at City Hall for 45 days prior to the hearing. The hearing was held in the community room at the Sailboat Bend Apartments, 425 SW 4 Avenue, Fort Lauderdale, Florida, commencing at 6:00 PM.

Present were:	Commissioners -	Robert Kelley – Chair Quinn Fazio Goodchild - Vice Chair Shirley Carson – Resident Commissioner Nicholas Tranakas
	Non- resident Staff -	Tam English – Interim Executive Director Andrea Walen - Chief Administrative Officer Veronica Lopez – Section 8 Director Michael Tadros – Chief Financial Officer
	Residents -	Tom Curnin                      A. Fernandez Norma Seleme                Martha Bayo Theresa Johnson              Miseree Dixon Hezeree Smith                Albert Lowe Leslie Harden                 Terrence Harris

The Chairman of the HACFL Board of Commissioners, Robert Kelley, called the hearing to order and welcomed everyone. Tam English, Interim Director, explained that the purpose of the hearing was to receive comments and answer questions on the 2007 fiscal year Agency Plan and the revised Section 8 Administrative Plan.

Veronica Lopez, Section 8 Director, reviewed the changes to the Section 8 Administrative Plan. Most of the changes were recommended by Modern Administrative Manual received from NanMckay and Associates in response to changes in regulations. The following changes not directly in response to regulations and were included in the plan as summary changes:

- a) Section 8 participants Interim re-exams (income changes and doing away with interim changes)
- b) Utility reimbursement checks sent to FPL
- c) Clarifying policy on fraud
- d) Annual re-exams for elderly & disabled via mail
- e) Notification time for rent increases (minimum of 15 days notice)

The revised Section 8 Administrative Plan will go to HUD for final approval.

**Questions/Comments:**

One question was raised re Utility reimbursement.

Andrea Walen, Chief Administrative Officer, reviewed the changes to the Agency Plan for FY 2007:

- a) Section 8 Administrative Plan
- b) H/A seeking funding to demolish and redevelop the remaining 72 units in Dixie Court and also 132 units in Dr. Kennedy Homes
- c) Capital Fund Budget (site improvements)

**Questions/Comments:**

There were no questions, Commissioner Kelley commented on the demolition and re-development of 132 units in Dr. Kennedy Homes, he asked that this be removed until Tax Credit funding was put together.

There being no further discussion, the hearing was adjourned at 6:30 PM.