

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 08/31/2009)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of Lonoke County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages

5/10/2007

PHA Name: **Louisiana Housing Authority** Grant Type and Number: **AR37PO41501-07** Federal FY of Grant: **2007**

Development Number/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Replacement Housing Factor Grant No:	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR041	Operations	1406		35,000.00				
AR041	Management Improvements							
HA-Wide	Staff Training/Policy Updates, and	1408		7,575.00				
CARLISLE	Computer system upgrades	1408		7,569.00				
AR041	Security/Main Office	1408		10,000.00				
AR041	Administration							
HA-Wide	Pro-rated Salaries & Benefits	1410		10,000.00				
AR041	Fees and Costs							
HA-Wide	Annual Plan Update, consortium fees, utility	1430		5,000.00				
AR041	Site Improvements							
HA-Wide	Landscaping, sidewalks	1450		2,000.00				
AR041	Site Improvements							
CABOT	Drainage problems	1450		10,000.00				
AR041	Dwelling Structures							
HA-Wide	Windows	1460		20,000.00				
	Gutters	1460		6,000.00				
	Siding	1460		15,000.00				
AR041	Non-Dwelling Equipment							
HA-Wide	Maintenance Van	1475	1	30,000.00				

\$158,144.00

Capital Fund Program Tables

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

<input type="checkbox"/>	1. Site-Based Waiting List Policies	4
	903.7(b) (2) Policies on Eligibility, Selection, and Admissions	
<input checked="" type="checkbox"/>	2. Capital Improvement Needs	5
	903.7(g) Statement of Capital Improvements Needed	
<input checked="" type="checkbox"/>	3. Section 8(y) Homeownership	6
	903.7(k) (1) (i) Statement of Homeownership Programs	
<input type="checkbox"/>	4. Project-Based Voucher Programs	7
<input checked="" type="checkbox"/>	5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/>	6. Supporting Documents Available for Review	8
<input checked="" type="checkbox"/>	7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report (<i>ar041a01</i>)	
<input checked="" type="checkbox"/>	8. Capital Fund Program 5-Year Action Plan (<i>ar041b01</i>)	
	Attachments:	
	▪ 2006 Performance and Evaluation Report (<i>ar041c01</i>)	
	▪ 2005 Performance and Evaluation Report (<i>ar041d01</i>)	
	▪ 2004 Performance and Evaluation Report (<i>ar041e01</i>)	

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b) (2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **4**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **4**
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? **4**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s): *N/A*

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k) (1) (i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

This is a brand new program we are just beginning to implement:

- *We are using FSS participants first.*
- *We already have training and partners for the programs.*
- *We have a Homeownership Program Coordinator.*

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? **4**

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

- *Be a first-time homeowner or have a member who is a person with disabilities.*

- *With the exception of elderly and disabled households, meet a minimum income requirement without counting income from “welfare assistance” sources.*
- *With the exception of elderly and disabled households, meet the requisite employment criteria.*
- *Have completed an initial lease term of one (1) year in the Section 8 Housing Choice Voucher Program.*
- *Have fully repaid any outstanding debt owed to the Housing Authority of Lonoke County or any other Housing Authority.*
- *Not have any current or past lease violations.*
- *Not defaulted on a mortgage securing debt to purchase a home under the Homeownership option.*
- *Not have any member who has a present ownership interest in a residence at the commencement of Homeownership assistance.*

c. What actions will the PHA undertake to implement the program this year (list)? *See above*

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):
 - *Coordinator graduated Arkansas Real Estate Classes*

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: *N/A*

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas

other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *N/A*

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *State of Arkansas*

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *The LCHA plans to purchase additional property and build homes to sell. We plan to Partner with our cities and county. We will possibly use the HOME Program and Tax Credit Program. We also plan to start plans for a retirement home for seniors.*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- *Providing decent, safe and affordable housing to low income families. Promote family self-sufficiency, education and homeownership. To abide by all Fair Housing laws.*

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report (See attachment ar041a01) Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan (See attachment ar041b01)

Part I: Summary

PHA Name						<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: ar041a01

Annual Statement /Performance and Evaluation Report						5/10/2007
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary						
PHA Name: Lonoke County Housing Authority			Grant Type and Number: Capital Fund Program No: AR37PO41501-07 Replacement Housing Factor Grant No:		Federal FY of Grant: 2007	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserved for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement/Revision Number _____		
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total Non-Capital Funds					
2	1406 Operating Expenses		35,000.00			
3	1408 Management Improvements		25,144.00			
4	1410 Administration		10,000.00			
5	1411 Audit		0.00			
6	1415 Liquidated Damages		0.00			
7	1430 Fees and Costs		5,000.00			
8	1440 Site Acquisition		0.00			
9	1450 Site Improvement		12,000.00			
10	1460 Dwelling Structures		41,000.00			
11	1465.1 Dwelling Equipment-Nonexpendable		0.00			
12	1470 Nondwelling Structures		0.00			
13	1475 Nondwelling Equipment		30,000.00			
14	1485 Demolition		0.00			
15	1490 Replacement Reserve		0.00			
16	1492 Moving to Work Demonstration		0.00			
17	1495.1 Relocation Costs		0.00			
18	1499 Development Activities		0.00			
19	1501 Collateralization or Debt Service		0.00			
20	1502 Contingency		0.00			
21	Amount of Annual Grant (sums of lines 2-20)		\$158,144.00			
22	Amount of line 21 Related to LBP Activities		0.00			
23	Amount of Line 21 Related to Section 504 Compliance		0.00			
24	Amount of Line 21 Related to Security - Soft Costs		10,000.00			
25	Amount of Line 21 Related to Security - Hard Costs		0.00			
26	Amount of Line 21 Related to Energy Conservation Measures		0.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

5/10/2007

PHA Name: Lonoke County Housing Authority		Grant Type and Number: Capital Fund Program No: AR37PO41501-07 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR041	Operations	1406		35,000.00				
AR041	Management Improvements							
HA-Wide	Staff Training/Policy Updates, and	1408		7,575.00				
	Computer system upgrades	1408		7,569.00				
CARLISLE	Security/Main Office	1408		10,000.00				
AR041	Administration							
HA-Wide	Pro-rated Salaries & Benefits	1410		10,000.00				
AR041	Fees and Costs							
HA-Wide	Annual Plan Update, consortium fees, utility allowance update	1430		5,000.00				
AR041	Site Improvements							
HA-Wide	Landscaping, sidewalks	1450		2,000.00				
AR041	Site Improvements							
CABOT	Drainage problems	1450		10,000.00				
AR041	Dwelling Structures							
HA-Wide	Windows	1460		20,000.00				
	Gutters	1460		6,000.00				
	Siding	1460		15,000.00				
AR041	Non-Dwelling Equipment							
HA-Wide	Maintenance Van	1475	1	30,000.00				
	TOTAL CAPITAL FUNDS ESTIMATE FOR 2007			\$158,144.00				

Capital Fund Program Five-Year Action Plan

5/10/2007

Part I: Summary

Attachment: ar041b01

HA Name:		<input checked="" type="checkbox"/> Original <input type="checkbox"/> Revision No. _____			
Lonoke County Housing Authority					
Development Number/Name/HA-Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2010 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2011 PHA FY: 2011
AR041	Annual	50,000.00	50,000.00	0.00	0.00
CARLISLE	Statement				
AR041		50,000.00	45,000.00	40,000.00	0.00
CABOT					
AR041		0.00	0.00	40,000.00	0.00
WARD					
AR041		0.00	0.00	20,000.00	0.00
LONOKE					
AR041		100,000.00	105,000.00	100,000.00	200,000.00
HA-WIDE					
CFP Funds Listed for 5-Year planning		\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
Replacement Housing					
Factor Funds					

Capital Funds Program Five Year Action Plan
Part II: Supporting Pages--Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
2006	Development Name/Number	Major Work Categories	Estimated Cost
See			
	AR041	SEWER LINE REPLACEMENT	30,000.00
	WARD	TUB/SHOWER REPLACEMENTS	10,000.00
		SUB TOTAL	40,000.00
	AR041	TUB/SHOWER REPLACEMENTS	10,000.00
Annual	CABOT	ROOFS	20,000.00
	CABOT	SIDING	10,000.00
		SUB TOTAL	40,000.00
	AR041	ROOFS	20,000.00
	LONOKE	SUB TOTAL	20,000.00
Statement			
	AR041	LANDSCAPING	20,000.00
	HA WIDE	ASBESTOS ABATEMENT	10,000.00
	HA-WIDE	CARPET	20,000.00
	HA Wide	OPERATIONS	5,000.00
	HA Wide	ADMINISTRATION (prorated salaries and benefits, supplies)	5,000.00
	HA Wide	MANAGEMENT IMPROVEMENTS (policy updates, training, software)	7,000.00
	HA Wide	FEES & COSTS (Annual Plan update, consortium fees, utility allowance update)	8,000.00
	HA Wide	WINDOWS	15,000.00
	HA Wide	STABILIZATION	10,000.00
		SUB TOTAL	100,000.00
		TOTAL ESTIMATE FOR 2008 CAPITAL FUNDS	\$200,000.00

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: ar041c01

Annual Statement /Performance and Evaluation Report 5/11/2007
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lonoke County Housing Authority	Grant Type and Number: Capital Fund Program No: AR37PO41501-06 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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- Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number _____
 Performance and Evaluation Report for Program Year Ending **12/31/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated *	Expended *
1	Total Non-Capital Funds				
2	1406 Operating Expenses	35,000.00		35,000.00	35,000.00
3	1408 Management Improvements	30,000.00		0.00	0.00
4	1410 Administration	10,000.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	10,000.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	10,000.00		9,173.90	9,173.90
10	1460 Dwelling Structures	63,144.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	0.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	0.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$158,144.00		\$44,173.90	\$44,173.90
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

5/11/2007

PHA Name: Lonoke County Housing Authority		Grant Type and Number: Capital Fund Program No: AR37PO41501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated *	Funds Expended *	
AR041	Operations	1406		35,000.00		35,000.00	35,000.00	100% Complete
AR041	Management Improvements							
HA-Wide	Staff Training/Policy Updates, and Computer software upgrades	1408		30,000.00		0.00	0.00	0% Complete
AR041	Administration							
HA-Wide	Pro-rated Salaries & Benefits	1410		10,000.00		0.00	0.00	0% Complete
AR041	Fees and Costs							
HA-Wide	Annual Plan Update, consortium fees, utility allowance update, physical needs assessment	1430		10,000.00		0.00	0.00	0% Complete
AR041	Site Improvements							
HA-Wide	Landscaping, sidewalks	1450		10,000.00		9,173.90	9,173.90	92% Complete
	Dwelling Structures							
HA -Wide	Stabilization	1460		18,000.00		0.00	0.00	0% Complete
AR041	Gutters	1460		11,286.00		0.00	0.00	0% Complete
CARLISLE	Storage buildings	1460		11,286.00		0.00	0.00	0% Complete
				0.00				
AR041-008	Gutters	1460		11,286.00		0.00	0.00	0% Complete
CABOT	Storage buildings	1460		11,286.00		0.00	0.00	0% Complete
	TOTAL CAPITAL FUNDS FOR 2006			\$158,144.00		\$44,173.90	\$44,173.90	28% Complete

*ELOCCS corrections to be made after reporting period.

Capital Fund Program Tables

Page _2_ of _3_

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: ar041d01

Annual Statement /Performance and Evaluation Report 5/9/2007

Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Lonoke County Housing Authority	Grant Type and Number: Capital Fund Program No: AR37PO41501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 1
 Final Performance and Evaluation Report for Program Year Ending _____
 Performance and Evaluation Report for Program Year Ending **12/31/06**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	* Expended
1	Total Non-Capital Funds		ELOCCS must be adjusted:		
2	1406 Operating Expenses		30,370.00	30,370.00	30,370.00
3	1408 Management Improvements		29,623.00	29,623.00	29,623.00
4	1410 Administration		18,000.00	18,000.00	18,000.00
5	1411 Audit		0.00	0.00	0.00
6	1415 Liquidated Damages		0.00	0.00	0.00
7	1430 Fees and Costs		0.00	0.00	0.00
8	1440 Site Acquisition		12,000.00	0.00	0.00
9	1450 Site Improvement		0.00	0.00	0.00
10	1460 Dwelling Structures		50,000.00	46,693.00	42,583.00
11	1465.1 Dwelling Equipment-Nonexpendable		0.00	0.00	0.00
12	1470 Nondwelling Structures		20,000.00	38,360.00	38,360.00
13	1475 Nondwelling Equipment		20,000.00	16,947.00	16,947.00
14	1485 Demolition		0.00	0.00	0.00
15	1490 Replacement Reserve		0.00	0.00	0.00
16	1492 Moving to Work Demonstration		0.00	0.00	0.00
17	1495.1 Relocation Costs		0.00	0.00	0.00
18	1499 Development Activities		0.00	0.00	0.00
19	1501 Collateralization or Debt Service		0.00	0.00	0.00
20	1502 Contingency		0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)		\$179,993.00	\$179,993.00	* \$175,883.00
22	Amount of line 21 Related to LBP Activities		0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance		50,000.00	33,863.00	29,753.00
24	Amount of Line 21 Related to Security - Soft Costs		0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs		0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures		0.00	2,600.00	2,600.00

* Error in eLOCCS, to be corrected after date of this report.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

5/9/2007

Part II: Supporting Pages

PHA Name: Lonoke County Housing Authority		Grant Type and Number: Capital Fund Program No: AR37PO41501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds * Expended	
AR041	Operations	1406		30,370.00	30,370.00	30,370.00	30,370.00	100% Completed
AR041	Management Improvements							
HA-Wide	Staff Training/Technical Assistance	1408		20,000.00	19,000.00	19,000.00	19,000.00	100% Completed
	Computer Upgrades & Security (EIV files)	1408		9,623.00	10,623.00	10,623.00	10,623.00	100% Completed
AR041	Administration							
HA-Wide	Pro-rated Salaries & Benefits	1410		18,000.00	18,000.00	18,000.00	18,000.00	100% Completed
AR041	Fees and Costs							
HA-Wide	Agency Plan	1430		0.00	0.00	0.00	0.00	
AR041	Site Acquisition							
Carlisle	Land purchase for future growth	1440		12,000.00	0.00	0.00	0.00	
AR041	Dwelling Structures							
HA-Wide	504 Compliance	1460		50,000.00	33,863.00	29,753.00	29,753.00	88% Completed
	Door seals, lighting, energy conservation,	1460		0.00	2,600.00	2,600.00	2,600.00	100% Completed
	Stabilization	1460		0.00	10,230.00	10,230.00	10,230.00	100% Completed
AR041	Non-Dwelling Structures							
Cabot	Storage buildings	1470	8	20,000.00	38,360.00	38,360.00	38,360.00	100% Completed
AR041	Non Dwelling Equipment							
HA-Wide	Purchase van	1475		20,000.00	16,947.00	16,947.00	16,947.00	100% Completed
							*	
TOTAL CAPITAL FUNDS FOR 2005				\$179,993.00	\$179,993.00	\$175,883.00	\$175,883.00	98% Completed

* Error in eLOCCS, to be corrected after date of this report.

CAPITAL FUND PROGRAM TABLES START HERE

Attachment: ar041e01

Annual Statement /Performance and Evaluation Report		5/9/2007
Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary		
PHA Name: Lonoke County Housing Authority	Grant Type and Number: Capital Fund Program No: AR37PO41501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004

Original Annual Statement
 Reserved for Disasters/Emergencies
 Revised Annual Statement/Revision Number 3
 Performance and Evaluation Report for Program Year Ending **12/31/06**
 Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	5,000.00	18,413.80	18,413.80	18,413.80
3	1408 Management Improvements	0.00	0.00	0.00	0.00
4	1410 Administration	600.00	975.00	975.00	975.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	0.00	5,253.75	5,253.75	5,253.75
10	1460 Dwelling Structures	181,428.00	162,385.45	162,385.45	162,385.45
11	1465.1 Dwelling Equipment-Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	\$187,028.00	\$187,028.00	\$187,028.00	\$187,028.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	43,214.00	43,214.00	43,214.00	43,214.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

5/9/2007

Part II: Supporting Pages

PHA Name: Lonoke County Housing Authority		Grant Type and Number: Capital Fund Program No: AR37PO41501-04 Replacement Housing Factor Grant No:						Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
AR041	Operations:	1406		5,000.00	18,413.80	18,413.80	18,413.80		
HA-Wide	Total 1406			5,000.00	18,413.80	18,413.80	18,413.80	100%	
	Administration:								
	Staff Training	1410		600.00	975.00	975.00	975.00		
	Total 1410			600.00	975.00	975.00	975.00	100%	
	Fees and Costs:								
	Energy Audit	1430		0.00	0.00	0.00	0.00		
	Total 1430			0.00	0.00	0.00	0.00		
	Site Improvement:								
	Concrete and sod work	1450		0.00	5,253.75	5,253.75	5,253.75		
	Total 1450			0.00	5,253.75	5,253.75	5,253.75	100%	
	Dwelling Structures:								
AR041-001	Stabilization	1460		5,000.00	5,000.00	5,000.00	5,000.00		
AR041-001/002	Asbestos Abatement	1460		43,214.00	34,171.45	34,171.45	34,171.45		
AR041-004	504 Compliance	1460		43,214.00	43,214.00	43,214.00	43,214.00		
AR041-004	Stabilization	1460		42,500.00	42,500.00	42,500.00	42,500.00		
AR041-004	Gutters	1460		47,500.00	37,500.00	37,500.00	37,500.00		
	Total 1460			181,428.00	162,385.45	162,385.45	162,385.45	100%	
	Non-Dwelling Structures:								
	Stairs/handrails for shop (OSHA standards)	1470		0.00	0.00	0.00	0.00		
	Total 1470			0.00	0.00	0.00	0.00		
	TOTAL HA WIDE			\$187,028.00	\$187,028.00	\$187,028.00	\$187,028.00	100% Completed	

