

# **PHA Plans**

## **Streamlined Annual Version**

**U.S. Department of Housing and  
Urban Development**  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 08/31/2009)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# **Streamlined Annual PHA Plan**

## **for Fiscal Year: 2007**

# **PHA Name: Housing Authority of the City of Pine Bluff**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Housing Authority of the City of Pine Bluff **PHA Number:** AR017

**PHA Fiscal Year Beginning:** (mm/yyyy) 04/2007

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**  
Number of public housing units: 274    Number of S8 units:    Number of public housing units:  
Number of S8 units: 789

**PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Jeannie Epperson, Executive Director    Phone: 870-536-2074  
TDD:    Email (if available): pbha\_epp@yahoo.com

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting:**  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

Main administrative office of the PHA  
 PHA development management offices  
 Main administrative office of the local, county or State government  
 Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA     PHA development management offices  
 Other (list below)

**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

<b>A. PHA PLAN COMPONENTS</b>	<b>Page#</b>
<input type="checkbox"/> 1. Site-Based Waiting List Policies	4
<b>903.7(b)(2) Policies on Eligibility, Selection, and Admissions</b>	
<input checked="" type="checkbox"/> 2. Capital Improvement Needs	5
<b>903.7(g) Statement of Capital Improvements Needed</b>	
<input checked="" type="checkbox"/> 3. Section 8(y) Homeownership	6
<b>903.7(k)(1)(i) Statement of Homeownership Programs</b>	
<input type="checkbox"/> 4. Project-Based Voucher Programs	8
<input checked="" type="checkbox"/> 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.	8
<input checked="" type="checkbox"/> 6. Supporting Documents Available for Review	9
<input checked="" type="checkbox"/> 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report- <i>attachment (ar017a01)</i>	
<input checked="" type="checkbox"/> 8. Capital Fund Program 5-Year Action Plan- <i>attachment (ar017b01)</i>	
<b>Attachments:</b>	
▪ 2006 Performance and Evaluation Report ( <i>ar017c01</i> )	
▪ 2005 Performance and Evaluation Report ( <i>ar017d01</i> )	
▪ 2004 Performance and Evaluation Report ( <i>ar017e01</i> )	

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions; and**

**Form SF-LLL &SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

*N/A – The PHA does not operate site-based waiting lists.*

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. *N/A*

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? *\_\_\_ N/A*
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? *\_\_\_ N/A*
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below: *N/A*

**B. Site-Based Waiting Lists – Coming Year**

*N/A – PHA does not plan to operate site-based waiting lists.*

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? *N/A*
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)? *N/A*  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously *N/A*  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *N/A*
- PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s): *N/A*

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 50

b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

- *Income eligible*
- *At admission to voucher program, family is eligible for assistance*

- *Satisfies employment requirements*
- *Has not defaulted on a mortgage securing debt under this program.*
- *Current in lease obligations period of 6 months*
- *No listing of disturbing neighbors*
- *Must have record of taking care of property*
- *Must participate in home-buyers education program.*

c. What actions will the PHA undertake to implement the program this year (list)?

- *Provide Post Homebuyer Counseling training for the new Homeownership/FSS Coordinator*
- *Aggressively market and recruit participants for the program*
- *Continue to enhance our Home-buyer education courses*
- *Continue developing new partnerships*

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):
  - *We have been administering a Homeownership Program since 1997 which specifically targets low income households.*
  - *The PHA has demonstrated that it has the capacity to administer a Section 8 Homeownership Program initially by being the first in the state to develop a homeownership program and since then we have sold 20 houses and we have assisted three families through the Section 8 program to become homeowners. We have also built two houses that will be sold through our Homeownership program and we have begun the process for building eight more houses. We currently have thirty five families that we are working with and should have three of those families ready to go to the bank by March, 2007. We will also submit an application to the Arkansas Finance Development Authority in January to build a tax credit property which will ultimately be used for homeownership.*

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply: *N/A*
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts): *N/A*

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) *City of Pine Bluff, Arkansas*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
    - *Consolidated Plan sets aside funding for Housing Counseling.*
    - *Funds set aside for assistance with down payment and closing costs exclusively for our 5(h) Homeownership Program.*
    - *Funds are made available for activities to promote drug free life styles.*
    - *Plan promotes Fair Housing. Has set aside \$3500 for the CHRB of which the Housing Authority is a Partner.*
  - Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- *Actively identifying and addressing the barriers to affordable housing within the City through credit counseling for homebuyers, providing down payment and closing cost assistance, and enduring housing code standards are kept.*
- *The City is affirmatively furthering fair housing by using its Analysis of Impediments to Fair Housing Choice to promote fair housing through education and advertising.*
- *Entering into an Agreement with the PHA to employ a Supportive Housing Program Coordinator to assist homeless clients to create an independent living plan that will assist the client in achieving a wide array of goals and objectives.*

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
X	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report (See attachment ar017a01)</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name:		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





**8. Capital Fund Program Five-Year Action Plan**

**Capital Fund Program Five-Year Action Plan (See attachment ar017b01)**

**Part I: Summary**

PHA Name						<input type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5	
		FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:	FFY Grant: PHA FY:	
	Annual Statement					
CFP Funds Listed for 5-year planning						
Replacement Housing Factor Funds						





**CAPITAL FUND PROGRAM TABLES START HERE**

**Attachment: ar017a01**

1/16/2007

**Annual Statement /Performance and Evaluation Report**

**Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Pine Bluff Housing Authority</b>	Grant Type and Number: Capital Fund Program No: <b>AR37P017500107</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2007</b>
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<input checked="" type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____	<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds	0.00			
2	1406 Operating Expenses	37,462.00			
3	1408 Management Improvements	47,100.00			
4	1410 Administration	41,538.00			
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	0.00			
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	53,092.00			
10	1460 Dwelling Structures	211,789.00			
11	1465.1 Dwelling Equipment-Nonexpendable	24,400.00			
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	0.00			
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1501 Collateralization or Debt Service	0.00			
20	1502 Contingency	0.00			
21	<b>Amount of Annual Grant (sums of lines 2-20)</b>	<b>\$415,381.00</b>			
22	Amount of line 21 Related to LBP Activities	0.00			
23	Amount of Line 21 Related to Section 504 Compliance	0.00			
24	Amount of Line 21 Related to Security - Soft Costs	0.00			
25	Amount of Line 21 Related to Security - Hard Costs	0.00			
26	Amount of Line 21 Related to Energy Conservation Measures	0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

1/16/2007

PHA Name: <b>Pine Bluff Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>AR37P01750107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
AR17001	Repair driveways and sidewalks	1450		53,092.00				
Hallmark	<b>Total 1450</b>			<b>53,092.00</b>				
Manor								
AR17001	Reroof four bedroom units	1460	15 units	52,500.00				
Hallmark	Replace kitchen cabinets	1460		25,589.00				
Manor								
	<b>Total Hallmark Manor</b>			<b>78,089.00</b>				
AR017003								
Cottonwood	Replace bathroom vent fans-remove lamps	1460		14,700.00				
Park	Replace kitchen cabinets	1460		35,000.00				
	<b>Total Cottonwood Park</b>			<b>49,700.00</b>				
AR17004								
West Meadow	Replace kitchen cabinets	1460		35,000.00				
	<b>Total West Meadow</b>			<b>35,000.00</b>				
AR127007	Reroof units	1460	3 units	9,000.00				
Scattered Sites	Replace siding, soffit & fascia	1460	1 unit	40,000.00				
	<b>Total Scattered Sites</b>			<b>49,000.00</b>				
	<b>Total 1460</b>			<b>211,789.00</b>				
	<b>TOTAL PHYSICAL IMPROVEMENTS</b>			<b>\$264,881.00</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

1/16/2007

PHA Name: <b>Pine Bluff Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>AR37P01750107</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2007</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA- Wide	<b>Operations</b>	1406		37,462.00				
	<b>Total 1406</b>			<b>37,462.00</b>				
HA- Wide	<b>Management Improvements:</b>							
	Maintenance/Inventory Clerk	1408		20,000.00				
	Consortium Fees/Update of Plans	1408		3,600.00				
	Part-time RIC	1408		17,500.00				
	Computer Upgrades	1408		6,000.00				
	<b>Total 1408</b>			<b>47,100.00</b>				
HA- Wide	<b>Administration .</b>							
	Mod-Coordinator	1410		23,638.00				
	Mod-Clerk	1410		17,900.00				
	<b>Total 1410</b>			<b>41,538.00</b>				
HA- Wide	<b>Dwelling Equipment:</b>							
	Purchase ranges @ \$240 ea.	1465.1	40	9,600.00				
	Purchase refrigerators @ \$370 ea.	1465.1	40	14,800.00				
	<b>Total 1465.1</b>			<b>24,400.00</b>				
	<b>TOTAL PHA-WIDE</b>			<b>\$150,500.00</b>				
	<b>TOTAL CAPITAL FUNDS FOR 2007</b>			<b>\$415,381.00</b>				





## Capital Funds Program Five Year Action Plan

### Part II: Supporting Pages--Work Activities

Activities for Year 1 2007	Activities for Year: 2 FFY Grant 2008 PHA FY: 2008			Activities for Year: 2 FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estim
See	AR017001	Purchase Mini-blinds	2,500.00	HA - Wide	<b>Operations:</b>	
	Hallmark Manor	Install new metal storage doors	12,500.00			
		Replace shutters	5,000.00		<b>Management Improvements:</b>	
		Install new tile floors	15,000.00		Salary & Benefits for Maint & Inventory Clk	
		Replace sheetrock ceilings	60,000.00		Part time RIC	
Annual		Install kitchen cabinets, sinks & faucets	20,000.00		Consortium fees, General T/A	
		Reroof 4 buildings	20,000.00		Upgrade telephone system	
		Repair/replace siding, soffit & fascia	30,000.00		<b>Total Management Improvements</b>	
		<b>Total Hallmark Manor</b>	<b>165,000.00</b>			
					<b>Administration:</b>	
Statement	AR017003	Replace mailboxes and add covering	5,000.00		Salary for MOD Clerk/Inspector	
	Cottonwood Park	Replace tile floors	15,000.00		Salary for MOD Coordinator	
		Replace kitchen cabinets	35,000.00		<b>Total Administration</b>	
		Install new metal storage doors	12,500.00			
		Install hot water tanks	4,500.00		<b>Dwelling Equipment:</b>	
		Replace units addresses	1,000.00		Purchase stoves and refrigerators	
		<b>Total Cottonwood Park</b>	<b>73,000.00</b>		<b>Total Dwelling Equipment</b>	
	AR017004	Install screen doors	4,625.00			
	West Meadow	Replace bathroom vanities & lavatories	5,000.00			
		Replace mailboxes and add covering	5,000.00			
		Replace tile floors	8,000.00			
		Install kitchen cabinets, sinks & faucets	18,000.00			
		<b>Total West Meadow</b>	<b>40,625.00</b>			
					<b>TOTAL HA-WIDE</b>	<b>1</b>
		<b>TOTAL PHYSICAL IMPROVEMENTS</b>	<b>278,625.00</b>		<b>Estimated Total for CFP 2008</b>	<b>\$4</b>

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 3 FFY Grant: 2009 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estim
2007	AR017001	Upgrade playground equipment	25,000.00	HA - Wide	<b>Operations</b>	
See	Hallmark Manor	install cages around a/c/ units	10,000.00			
		Add heat and air vents to bathrooms	20,000.00		<b>Management Improvements:</b>	
		<b>Total Hallmark Manor</b>	<b>55,000.00</b>		Part-time RIC	
					Maintenance/inventory clerk	
Annual	AR017003	Repair parking lots	20,000.00		Consortium Fees	
	Cottonwood	Install FRP board in bathrooms (25 units)	15,000.00		<b>Total Management Improvements</b>	
	Park	Replace screen doors	8,000.00			
		Upgrade playground equipment	35,000.00		<b>Administration:</b>	
		Repair replace siding, soffit & fascia	30,000.00		Salary for MOD Coordinator	
Statement		Install cages over a/c units	10,000.00		Salary for clerk/inspector	
		Reroof 4 buildings	20,000.00		<b>Total Administration</b>	
		<b>Total Cottonwood park</b>	<b>88,000.00</b>			
	AR017004				<b>Dwelling Equipment:</b>	
	West Meadow	Upgrade playground equipment	20,000.00		Purchase stoves and refrigerators	
		Install cages over a/c units	3,700.00		<b>Total Dwelling Equipment</b>	
		Repair drainage behind bldgs. B & C	15,000.00			
		<b>Total West Meadow</b>	<b>38,700.00</b>			
	AR017005	Replace mailboxes add covering	3,000.00			
	Royal Oaks	Upgrade Playground equipment	35,000.00			
		Install cages over A/C/ units	1,800.00			
		Repair drainage system	10,000.00			
		<b>Total Royal Oaks</b>	<b>49,800.00</b>			
	AR017007	Install ceramic tile around tubs	15,000.00			
	Scattered Sites	Install central A/C and furnaces	40,000.00			
		<b>Total Scattered Sites</b>	<b>55,000.00</b>			
					<b>TOTAL HA-WIDE</b>	<b>1</b>
		<b>TOTAL PHYSICAL IMPROVEMENTS</b>	<b>\$286,500.00</b>		<b>Estimated Total for CFP 2009</b>	<b>\$4</b>

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010			Activities for Year: 4 FFY Grant: 2010 PHA FY: 2010		
2007	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estim
See	AR017001			HA - Wide	<b>Operations</b>	
	Hallmark Manor	Replace 75 commodes	15,000.00			
		Replace 75 hot water tanks & combustion air pipes	27,350.00		<b>Management Improvements:</b>	
		Replace 50 bathroom vanities	15,000.00		Needs assessment & preparation of plans	
Annual					Part-time RIC	
					Maint/Inventory Clerk	
		<b>Total Hallmark Manor</b>	<b>57,350.00</b>		<b>Total Management Improvements</b>	
	AR017003	Replace siding, soffit & fascia	45,000.00		<b>Administration:</b>	
	Cottonwood Park	Replace bathroom vanities- (50)	15,000.00		Salary for MOD Coordinator	
		Replace 98 commodes	20,000.00		Salary for clerk/inspector	
		Replace 20 exterior doors with metal doors	10,000.00		<b>Total Administration</b>	
Statement		metal and jambs				
		<b>Total Cottonwood Park</b>	<b>90,000.00</b>		<b>Dwelling Equipment:</b>	
					Purchase stoves and refrigerators	
	AR017004	Replace exterior doors with metal doors &			<b>Total Dwelling Equipment</b>	
	West Meadow	jambs	37,500.00			
		Replace commodes	7,400.00		<b>Non-Dwelling Equipment</b>	
		Replace Windows	25,000.00		Purchase 2 maintenance trucks	
		<b>Total West Meadow</b>	<b>69,900.00</b>		<b>Total Non-Dwelling Equipment</b>	
	AR017005	Replace 36 exterior doors	9,000.00			
	Royal Oaks	Replace kitchen cabinets - 12 units	18,000.00			
		Replace windows	8,042.00			
		<b>Total Royal Oaks</b>	<b>35,042.00</b>			
	AR017007	Replace kitchen cabinets	3,000.00			
	Scattered Sites	Repair driveways	2,000.00			
		<b>Total Scattered Sites</b>	<b>5,000.00</b>		<b>TOTAL HA-WIDE</b>	<b>1</b>
		<b>TOTAL PHYSICAL IMPROVEMENTS</b>	<b>257,292.00</b>		<b>Estimate Total for CFP 2010</b>	<b>\$4</b>

**Capital Funds Program Five Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1 2007	Activities for Year: 5 FFY Grant 2011 PHA FY: 2011			Activities for Year: 5 FFY Grant: 2011 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estim	
	AR017001	Seal over attic fan openings	15,000.00	HA - Wide	<b>Operations</b>	
See	Hallmark Manor	Weatherstrip furnace & water heater doors	3,000.00			
		Seal returns and supply ducts	6,000.00		<b>Management Improvements:</b>	
		Replace entrance doors w/ metal doors & jambs (50 units)	45,000.00		Salary & benefits for Maint. Inventory clerk	
		Replace old windows	80,000.00		Part time RIC	
Annual		<b>Total Hallmark Manor</b>	<b>149,000.00</b>		<b>Total Management Improvements</b>	
					<b>Administration:</b>	
	Cottonwood Park	Weatherstrip furnace & water heater doors	2,400.00		Salary for MOD Coordinator	
	AR017003	Seal returns and supply ducts	5,880.00		Salary for MOD clerk/inspector	
		Seal over attic fan openings-remove fan	14,700.00		<b>Total Administration</b>	
Statement						
		<b>Total Cottonwood Park</b>	<b>22,980.00</b>		<b>Dwelling Equipment:</b>	
					purchase stoves & refrigerators	
	West Meadow	Weatherstrip furnace & water heater doors	1,110.00		<b>Total Dwelling Equipment</b>	
	AR017004	Install new windows	70,000.00			
		Seal returns and supply ducts	2,220.00		<b>Non-Dwelling Structures:</b>	
		<b>Total West Meadow</b>	<b>73,330.00</b>		Replace roof and gutters	
					<b>Total Non-Dwelling Structures</b>	
		Weatherstrip furnace & water heater doors	540.00			
	Royal Oaks	Install fluorescent fixtures in kitchens	900.00			
	AR017005	Seal returns and furr downs	2,000.00			
		remove attic fans-seal opening	2,700.00			
		Increase attic insulation to R38	3,600.00			
		<b>Total Royal Oaks</b>	<b>9,740.00</b>			
	Scattered Sites	Replace kitchen cabinets	10,000.00			
	AR017007	Increase attic insulation to R38	3,675.00			
		Remove attic fans-seal opening	3,150.00			
		Replace windows	16,825.00			
		<b>Total Scattered Sites</b>	<b>33,650.00</b>			
					<b>TOTAL HA -WIDE</b>	
		<b>TOTAL PHYSICAL IMPROVEMENTS</b>	<b>\$288,700.00</b>		<b>1</b>	
					<b>Estimated Total for CFP 2011</b>	
					<b>\$4</b>	

**CAPITAL FUNDS PROGRAM TABLES START HERE**

Attachment : ar017c01

1/16/2007

**Annual Statement /Performance and Evaluation Report**

**Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>Pine Bluff Housing Authority</b>	Grant Type and Number: Capital Fund Program No: <b>AR37P017500106</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2006</b>
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserved for Disasters/Emergencies	<input type="checkbox"/> Revised Annual Statement/Revision Number _____
<input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending <b>9/30/2006</b>		<input type="checkbox"/> Final Performance and Evaluation Report for Program Year Ending _____

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	26,362.00		0.00	0.00
3	1408 Management Improvements	44,274.00		0.00	0.00
4	1410 Administration	41,538.00		0.00	0.00
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	88,607.00		0.00	0.00
10	1460 Dwelling Structures	167,600.00		0.00	0.00
11	1465.1 Dwelling Equipment-Nonexpendable	12,000.00		0.00	0.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	35,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$415,381.00</b>		<b>\$0.00</b>	<b>\$0.00</b>
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

1/16/2007

PHA Name:		Grant Type and Number:				Federal FY of Grant:			
Pine Bluff Housing Authority		AR37P01750106				2006			
		Capital Fund Program No:							
		Replacement Housing Factor Grant No:							
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA-Wide	<b>Operations:</b>	<b>Total 1406</b>	1406		<b>26,362.00</b>		<b>0.00</b>	<b>0.00</b>	
AR001-003-004									
005-007	<b>Management Improvements:</b>								
	Salary/benefits for Maintenance & inventory clerk	1408			20,174.00		0.00	0.00	
	Part-time RIC	1408			17,500.00		0.00	0.00	
	Consortium Fees/General Technical Assistance	1408			3,600.00		0.00	0.00	
	Computer Upgrades	1408			3,000.00		0.00	0.00	
	<b>Total 1408</b>				<b>44,274.00</b>		<b>0.00</b>	<b>0.00</b>	
	<b>Administration:</b>								
	Salary for MOD coordinator	1410			23,638.00		0.00	0.00	
	Salary for Clerk/Inspector				17,900.00		0.00	0.00	
	<b>Total 1410</b>				<b>41,538.00</b>		<b>0.00</b>	<b>0.00</b>	
AR017001	<b>Site Improvements:</b>								
Hallmark	Replace Clotheslines & poles	1450			3,307.00		0.00	0.00	
Manor	<b>Total Hallmark</b>				<b>3,307.00</b>		<b>0.00</b>	<b>0.00</b>	
AR017003	<b>Site Improvements:</b>								
Cottonwood	Repair driveways & sidewalks	1450			9,800.00		0.00	0.00	
Park	<b>Total Cottonwood Park</b>				<b>9,800.00</b>		<b>0.00</b>	<b>0.00</b>	
AR017004	<b>Site Improvements:</b>								
West Meadow	Install concrete swales for drainage	1450			20,000.00		0.00	0.00	
	Repair parking lots & lots and sidewalks adding handicap accessibility	1450			40,000.00		0.00	0.00	
	Landscaping	1450			4,500.00		0.00	0.00	
	<b>Total West Meadow</b>				<b>64,500.00</b>		<b>0.00</b>	<b>0.00</b>	





## CAPITAL FUND PROGRAM TABLES START HERE

Attachment: ar017d01

<b>Annual Statement /Performance and Evaluation Report</b>		1/16/2007
<b>Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>		
PHA Name: <b>Pine Bluff Housing Authority</b>	Grant Type and Number: Capital Fund Program No: <b>AR37P01750105</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2005</b>

Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement/Revision Number \_\_\_\_\_  
 Performance and Evaluation Report for Program Year Ending **9/30/06**   
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	50,000.00		50,000.00	50,000.00
3	1408 Management Improvements	46,282.00		46,282.00	44,960.28
4	1410 Administration	42,292.00		42,292.00	41,076.14
5	1411 Audit	0.00		0.00	0.00
6	1415 Liquidated Damages	0.00		0.00	0.00
7	1430 Fees and Costs	0.00		0.00	0.00
8	1440 Site Acquisition	0.00		0.00	0.00
9	1450 Site Improvement	0.00		0.00	0.00
10	1460 Dwelling Structures	236,000.00		158,710.80	145,000.00
11	1465.1 Dwelling Equipment-Nonexpendable	12,000.00		12,000.00	8,910.00
12	1470 Nondwelling Structures	0.00		0.00	0.00
13	1475 Nondwelling Equipment	50,000.00		0.00	0.00
14	1485 Demolition	0.00		0.00	0.00
15	1490 Replacement Reserve	0.00		0.00	0.00
16	1492 Moving to Work Demonstration	0.00		0.00	0.00
17	1495.1 Relocation Costs	0.00		0.00	0.00
18	1499 Development Activities	0.00		0.00	0.00
19	1501 Collateralization or Debt Service	0.00		0.00	0.00
20	1502 Contingency	0.00		0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$436,574.00</b>		<b>\$309,284.80</b>	<b>\$289,946.42</b>
22	Amount of line 21 Related to LBP Activities	0.00		0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00		0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00		0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00		0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00		0.00	0.00

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

1/16/2007

PHA Name: <b>Pine Bluff Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>AR37P01750105</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>Operations:</b> <span style="float:right">Total 1406</span>	1406		<b>50,000.00</b>		<b>50,000.00</b>	<b>50,000.00</b>	
AR001-002-003	<b>Management Improvements:</b>							
	Salary/benefits for Maintenance & inventory clerk	1408		21,400.00		21,400.00	20,078.28	
	Part-time RIC	1408		17,000.00		17,000.00	17,000.00	
	Consortium Fees/General Technical Assistance	1408		3,600.00		3,600.00	3,600.00	
	Computer Upgrades	1408		4,282.00		4,282.00	4,282.00	
	<b>Total 1408</b>			<b>46,282.00</b>		<b>46,282.00</b>	<b>44,960.28</b>	
	<b>Administration:</b>							
	Salary for MOD coordinator	1410		28,000.00		28,000.00	26,784.14	
	Salary for Clerk/Inspector			14,292.00		14,292.00	14,292.00	
	<b>Total 1410</b>			<b>42,292.00</b>		<b>42,292.00</b>	<b>41,076.14</b>	
AR017003	<b>Dwelling Structures:</b>							
Cottonwood Park	Replace Windows	1460		110,000.00		101,990.00	101,990.00	
AR017001	Repair/Replace Siding, Soffit & fascia	1460		35,000.00		43,010.00	43,010.00	
Hallmark Manor	Change bathroom vent fans to one with a separate switch- remove heat lamp	1460		13,000.00		0.00	0.00	
	<b>Subtotal 1460</b>			<b>158,000.00</b>		<b>145,000.00</b>	<b>145,000.00</b>	
HA-Wide	<b>Dwelling Equipment:</b>							
AR001-002-003	Purchase stoves and refrigerators	1465		<b>12,000.00</b>		<b>12,000.00</b>	<b>8,910.00</b>	
	<b>Non-Dwelling Equipment</b>							
	Purchase mowing equipment	1475		20,000.00		0.00	0.00	from yr.2008
	Purchase Street Vacuum	1475		30,000.00		0.00	0.00	from yr 2003
	<b>Total 1475</b>			<b>50,000.00</b>		<b>0.00</b>	<b>0.00</b>	
AR017007	<b>Dwelling Structures</b>							
Scattered Sites	Build a 3 bedroom house	1460		78,000.00		13,710.80	0.00	
	<b>Subtotal 1460</b>			<b>78,000.00</b>		<b>13,710.80</b>	<b>0.00</b>	
	<b>TOTAL 2005</b>			<b>\$436,574.00</b>		<b>\$309,284.80</b>	<b>\$289,946.42</b>	



**CAPITAL FUND PROGRAM TABLES START HERE**

Attachment : ar017e01

**Annual Statement /Performance and Evaluation Report** 1/16/2007  
**Capital Funds Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <p align="center"><b>Pine Bluff Housing Authority</b></p>	Grant Type and Number: Capital Fund Program No: <span style="float: right;"><b>AR37P01750104</b></span> Replacement Housing Factor Grant No:	Federal FY of Grant: <p align="center"><b>2004</b></p>
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Original Annual Statement   
  Reserved for Disasters/Emergencies   
  Revised Annual Statement/Revision Number   2    
 Performance and Evaluation Report for Program Year Ending 9/30/06   
  Final Performance and Evaluation Report for Program Year Ending \_\_\_\_\_

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-Capital Funds				
2	1406 Operating Expenses	25,000.00	25,000.00	25,000.00	25,000.00
3	1408 Management Improvements	53,944.00	52,429.63	52,429.63	52,429.63
4	1410 Administration	37,025.00	37,075.00	37,075.00	37,075.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	22,080.19	21,444.85	21,444.85	21,444.85
10	1460 Dwelling Structures	295,517.81	297,617.52	297,617.52	297,617.52
11	1465.1 Dwelling Equipment-Nonexpendable	11,325.00	11,325.00	11,325.00	11,325.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Service	0.00	0.00	0.00	0.00
20	1502 Contingency	0.00	0.00	0.00	0.00
21	Amount of Annual Grant (sums of lines 2-20)	<b>\$444,892.00</b>	<b>\$444,892.00</b>	<b>\$444,892.00</b>	<b>\$444,892.00</b>
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of Line 21 Related to Section 504 Compliance	0.00	0.00	0.00	0.00
24	Amount of Line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of Line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of Line 21 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

1/16/2007

**Part II: Supporting Pages**

PHA Name: <b>Pine Bluff Housing Authority</b>		Grant Type and Number: Capital Fund Program No: <b>AR37P01750104</b> Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	<b>Operations:</b>	<b>Total 1406</b>	1406	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	
AR001-002-003								
	<b>Management Improvements:</b>							
	Salary/benefits for Maintenance & inventory clerk	1408		25,000.00	23,497.63	23,497.63	23,497.63	
	Part-time RIC	1408		11,000.00	11,000.00	11,000.00	11,000.00	
	Consortium Fees/General Technical Assistance	1408		3,600.00	3,588.00	3,588.00	3,588.00	
	Update computers	1408		14,344.00	14,344.00	14,344.00	14,344.00	
	<b>Total 1408</b>			<b>53,944.00</b>	<b>52,429.63</b>	<b>52,429.63</b>	<b>52,429.63</b>	
	<b>Administration:</b>							
	Salary for MOD Coordinator and Clerk/Inspector	1410		37,025.00	37,075.00	37,075.00	37,075.00	
	<b>Total 1410</b>			<b>37,025.00</b>	<b>37,075.00</b>	<b>37,075.00</b>	<b>37,075.00</b>	
AR017001	<b>Site Improvements:</b>							
Hallmark	Repair driveway	1450		22,080.19	21,444.85	21,444.85	21,444.85	
	<b>Subtotal 1450</b>			<b>22,080.19</b>	<b>21,444.85</b>	<b>21,444.85</b>	<b>21,444.85</b>	
	<b>Dwelling Structures:</b>							
	Install Central Air Conditioning	1460		205,787.00	207,886.71	207,886.71	207,886.71	
AR017001	Replace tubs, tile & shower stalls 99 units	1460		89,730.81	89,730.81	89,730.81	89,730.81	
	<b>Total 1460</b>			<b>295,517.81</b>	<b>297,617.52</b>	<b>297,617.52</b>	<b>297,617.52</b>	
HA-Wide	<b>Dwelling Equipment:</b>							
AR001-002-003	Purchase stoves and refrigerators	1465		11,325.00	11,325.00	11,325.00	11,325.00	
	<b>Total 1465</b>			<b>11,325.00</b>	<b>11,325.00</b>	<b>11,325.00</b>	<b>11,325.00</b>	
	<b>TOTAL - 2004</b>			<b>\$444,892.00</b>	<b>\$444,892.00</b>	<b>\$444,892.00</b>	<b>\$444,892.00</b>	

