

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2008

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

PHA Plan Agency Identification

PHA Name: Decatur Housing Authority

PHA Number: AL048

PHA Fiscal Year Beginning: (mm/yyyy) 7/2007

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 604
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 1,050

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score) 77
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)
Maintain SEMAP score

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)
Continue to increase the number of HCV homeownership participants

HUD Strategic Goal: Improve community quality of life and economic vitality

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2008
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

For Fiscal Year 2008 we have updated our Admissions and Continued Occupancy Policy and the Section 8 Administrative Plan to include any new regulations as required by the Department of Housing and Urban Development. The Homeownership plan has been approved; therefore the construction and sales of homes at the former Cashin site will start to progress.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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- 15. Civil Rights Certifications (included with PHA Plan Certifications)
- 16. Audit
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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration (AL048i01)
- FY 2008 Capital Fund Program Annual Statement (AL048a01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
- List of Resident Advisory Board Members (AL048h01)
- List of Resident Board Member (AL048g01)
- Community Service Description of Implementation (AL048d01)
- Information on Pet Policy (AL048e01)
- Section 8 Homeownership Capacity Statement, if applicable (AL048k01)
- Description of Homeownership Programs, if applicable (AL048j01)

Optional Attachments:

- PHA Management Organizational Chart(AL048b01)
- FY 2008 Capital Fund Program 5 Year Action Plan(AL048a01)
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
Violence Against Women Act Report (AL048c01)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	<input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Affordabilty	Supply	Quality	Accessibiliy	Size	Loca-tion
Income <= 30% of AMI	2,001	5	1	1	1	1	3
Income >30% but <=50% of AMI	1,445	5	1	1	1	1	3
Income >50% but <80% of AMI	1,698	5	1	1	1	1	3
Elderly	1,113	5	5	1	1	1	3
Families with Disabilities	Unknown						
White Non-Hispanic	2,928	5	1	1	1	1	3
Black Non-Hispanic	1,705	5	1	1	1	1	3
Hispanic	424	5	1	1	1	1	3
Native American Non-Hispanic	29	5	1	1	1	1	3
Asian Non-Hispanic	20	5	1	1	1	1	3

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Public Housing - High Rise			
Fiscal Year 2008			
	# of families	% of total families	Annual Turnover
Waiting list total	35		28
Extremely low income <= 30% AMI	24	68.57%	
Very low income (>30% but <=50% AMI)	8	22.86%	
Low income (>50% but <80% AMI)	2	5.71%	
Families with children	0	0.00%	
Elderly families	35	100.00%	
Families with disabilities	3	8.57%	
White/Non-Hispanic	25	71.43%	
Black/Non-Hispanic	10	28.57%	
Hispanic	0	0.00%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR		0.00%	
1 BR	35	100.00%	28
2 BR		0.00%	
3 BR		0.00%	
4 BR		0.00%	
5+BR		0.00%	
Is the waiting list closed?	<input checked="" type="checkbox"/> X	<input type="checkbox"/> No	<input type="checkbox"/> Yes

Housing Needs of Families on the Waiting List			
Public Housing - Sterrs Homes			
Fiscal Year 2008			
	# of families	% of total families	Annual Turnover
Waiting list total	76		52
Extremely low income <= 30% AMI	68	89.47%	
Very low income (>30% but <=50% AMI)	6	7.89%	
Low income (>50% but <80% AMI)	1	1.32%	
Families with children	27	35.53%	
Elderly families	6	7.89%	
Families with disabilities	3	3.95%	
White/Non-Hispanic	5	6.58%	
Black/Non-Hispanic	69	90.79%	
Hispanic	2	2.63%	
Characteristics by Bedroom Size (Public Housing Only)			
0 BR		0.00%	
1 BR	44	57.89%	12
2 BR	25	32.89%	14
3 BR	7	9.21%	26
4 BR		0.00%	
5+BR		0.00%	
Is the waiting list closed?	<input checked="" type="checkbox"/> No	<input type="checkbox"/> Yes	
Housing Needs of Families on the Waiting List			
Public Housing - East Acres			
Fiscal Year 2008			
	# of families	% of total families	Annual Turnover
Waiting list total	46		92
Extremely low income <= 30% AMI	42	91.30%	
Very low income (>30% but <=50% AMI)	4	8.70%	
Low income (>50% but <80% AMI)		0.00%	
Families with children	19	41.30%	
Elderly families	0	0.00%	
Families with disabilities	3	6.52%	
White/Non-Hispanic	18	39.13%	
Black/Non-Hispanic	27	58.70%	
Hispanic	1	2.17%	

Characteristics by Bedroom Size (Public Housing Only)			
0 BR		0.00%	
1 BR	22	47.83%	44
2 BR	12	26.09%	24
3 BR	7	15.22%	14
4 BR	4	8.70%	8
5+BR	1	2.17%	2

Is the waiting list closed? No Yes

Housing Needs of Families on the Waiting List Section 8 Housing Choice Voucher Fiscal Year 2008			
	# of families	% of total families	Annual Turnover
Waiting list total	529		180
Extremely low income <= 30% AMI	301	56.90%	
Very low income (>30% but <=50% AMI)	221	41.78%	
Low income (>50% but <80% AMI)	7	1.32%	
Families with children	348	65.78%	
Elderly families	15	2.84%	
Families with disabilities	11	2.08%	
White/Non-hispanic	156	29.49%	
Black/Non-hispanic	357	67.49%	
Asian/Pacific Islander	2	0.38%	
American Indian/Alaskan	5	0.95%	
Hispanic	9	1.70%	

Is the waiting list closed? No Yes

If yes:
 How long has it been closed (# of months)? 10
 Does the PHA expect to reopen the list in the PHA Plan year? Yes
 Does the PHA permit specific categories of families onto the waiting list, even if generally closed? No Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency’s reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)
Develop a homeownership program

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources - Fiscal Year 2008 Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2008 grants)		
a) Public Housing Operating Funds	\$1,290,785	
b) Public Housing Capital Fund	\$1,060,550	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant Based Assistance	\$3,804,252	
g) Resident Opportunity and Self Sufficiency Grant		
h) Community Development Block Grant		
I) HOME		
Other Federal Grant (List Below)		
FSS Coordinator Funding	\$33,422	Section 8 Supportive Service
2. Prior Year Federal Grants (unobligated funds only) (list below)		
2005 Capital Fund	\$804,495	Public Housing Capital Improvements
2006 Capital Fund	\$837,151	Public Housing Capital Improvements
3. Public Housing Dwelling Rental Income	\$793,660	Public Housing Operations
4. Other Income (list below)		
Interest income	\$18,150	Public Housing Operations
Misc. tenant charges/other income	\$109,410	Public Housing Operations
5. Non-federal sources (list below)		
Rental of Space for radio tower	\$12,600	Public Housing Operations
 Total resources	 \$8,764,475	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)
When families are nearing the top of the waiting list

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe)

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?3

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? 3
3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 3
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

(3) Assignment

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)
- One
 - Two
 - Three or More
- b. Yes No: Is this policy consistent across all waiting list types?
- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

- a. Income targeting:
- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?
- b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)
- Emergencies
 - Overhoused
 - Underhoused
 - Medical justification

- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences:

Involuntary Displacement (Disaster, Government Action, Action of Housing

Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition?
(select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at 903.2(c)(1)(iv)]	Deconcentration Policy (if no explanation) [see step 5 at 903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 - Criminal and drug-related activity, more extensively than required by law or regulation
 - More general screening than criminal and drug-related activity (list factors below)
 - Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)

A statement of the Housing Authority's policy on providing information to prospective landlords. This policy requires applicants to sign disclosure statements allowing the Housing Authority to provide prospective landlords with the family's current and prior addresses and the names and addresses of the landlords for those addresses. Upon request, the Housing Authority will supply any factual information or third party verification relating to the applicant's history as a tenant or their ability to comply with material standard lease terms or any history of drug trafficking, drug-related criminal activity or any violent criminal activity.

(2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)
907 10th Avenue NE
Decatur, AL 35601

(3) Search Time

- a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

The initial term of the voucher is 60 days and is stated on the Housing Choice Voucher.

If a family includes a person with disabilities and the family requires an extension due to the disability, the Housing Authority will grant an extension allowing the family the full 120 days search time. If the Housing Authority determines that additional search

time would be a reasonable accommodation, the Housing Authority will request HUD to approve an additional extension.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Project-Based Applicant

Residents in the Decatur Housing Authority Public Housing Program who are required to move and who cannot be placed in another public housing unit.

All other applicants who do not meet the definitions in the other preference categories.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

4 Date and Time

Former Federal preferences

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
 Veterans and veterans’ families
 Residents who live and/or work in your jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

1 Project-Based Applicant

- 3 Residents in the Decatur Housing Authority Public Housing Program who are required to move and who cannot be placed in another public housing unit.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
 Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
 The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
 Briefing sessions and written materials
 Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
 Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare

rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
 For increases in earned income
 Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

- For household heads
 For other family members
 For transportation expenses

- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never

- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below)

Any changes to family composition must be reported within 10 days

- g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

- a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

- b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning 2008	Expected Turnover
Public Housing	604	172
Section 8 Vouchers	1050	180
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy
Maintenance Policy
Hazardous Materials Policy
Natural Disaster Policy
Pest Control Policy
Grievance Procedure
Blood Borne Disease Policy
Capitalization Policy
Check Signing Policy
Criminal Records and Management Policy
Disposition Policy
Drug Free Workplace Policy
Equal Housing Opportunity Policy
Code of Conduct Policy
Facilities Use Policy
Funds Transfer Policy
Investment Policy
Procurement Policy

(2) Section 8 Management: (list below)

Section 8 Administrative Plan
FSS Action Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6.
Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
 PHA development management offices
 Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

Section 8 Office
907 10th Avenue NE
Decatur, AL 35601

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) AL048a01

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)
- b. If yes to question a, select one:
- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name AL048a01)
- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Cashin Homes 1b. Development (project) number: AL048002 – The DHA has demolished the units and the field office has approved the development plan, no development number has been assigned.
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (31/07/2006)
5. Number of units affected: 0
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

7. Timeline for activity: The demolition has been completed and the DHA is in the process of building replacement units.
- a. Actual or projected start date of activity:
 - b. Projected end date of activity:

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. Designation type:	
	Occupancy by only the elderly <input type="checkbox"/>
	Occupancy by families with disabilities <input type="checkbox"/>
	Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	
	Approved; included in the PHA’s Designation Plan <input type="checkbox"/>
	Submitted, pending approval <input type="checkbox"/>
	Planned application <input type="checkbox"/>

4. Date this designation approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA’s developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If “No”, skip to component 11; if “yes”, complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)

3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to

component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Cashin Homes 1b. Development (project) number: AL048002
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (05/12/2006)
5. Number of units affected: 36 6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development Cashin Homes was approved for and has been demolished. DHA’s plan to develop approximately 36 single-family homes on the site has been approved. DHA has submitted a Section 32 homeownership application to the Special Applications Center and is awaiting approval.

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy

and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

Yes No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)

- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Section 8 FSS</i>	<i>29</i>	<i>Available to all participants</i>	<i>Section 8 Office</i>	<i>Section 8 Only</i>
<i>Public Housing FSS</i>	<i>5</i>	<i>Available to all residents</i>	<i>Section 8 Office</i>	<i>Public Housing Only</i>

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2008 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	5 (31/03/07)
Section 8	52	29 (31/03/07)

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents

- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

East Acres (AL048001)
 Sterrs Homes (AL048003)
 East Acres Addition (AL048004)
 Sterrs Homes Addition (AL048005)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

Security lighting is a part of the Capital Fund 5-year plan to be installed at East Acres, Sterrs Homes, East Acres Addition and Sterrs Homes Addition.

2. Which developments are most affected? (list below)

East Acres (AL048001)
 Sterrs Homes (AL048003)
 East Acres Addition (AL048004)
 Sterrs Homes Addition (AL048005)

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?_____
5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments
List changes below:
- Other: (list below)

B. Description of Election process for Residents on the PHA Board

- 1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
- 2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Decatur, AL
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
 - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

 - Other: (list below)
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

PHA Plan Table Library

Component 7 Capital Fund Program Annual Statement Parts I, II, and II

Annual Statement Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	Amount of Annual Grant (Sum of lines 2-19)	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

Annual Statement

Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables				
Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development	
Description of Needed Physical Improvements or Management Improvements			Estimated Cost	Planned Start Date (HA Fiscal Year)
Total estimated cost over next 5 years				

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850108 Replacement Housing Factor Grant No:			Federal FY of Grant: 2008
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)	\$ 106,055		\$	\$
3	1408 Management Improvements (20% limit)				
4	1410 Administration	\$ 40,000		\$	\$
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 70,000		\$	\$
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 600,550		\$	\$
11	1465.1 Dwelling Equipment-Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 243,945			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,060,550		\$	\$
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09P04850108 Replacement Housing Factor Grant No:	Federal FY of Grant: 2008
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement** (revision no:)
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost
	Measures			

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Original	Revised	
AL09P048001	A & E Service	1430.1		15,000				
EAST ACRES	Renovations - \$1,000 per DU	1460		127,000				
AL09P048001	A & E Service	1430.1		22,000				
EAST ACRES	Convert 8 units – handicapped accessibility	1460		193,550				
AL09P048003	A & E Service	1430.1		10,000				
STERRS HOMES	Renovations - \$1,000 per DU	1460		80,000				
AL09P048004	A & E Service	1430.1		15,000				
EAST ACRES ADD'N	Renovations - \$1,000 per DU	1460		124,000				
AL09P048005	A & E Service	1430.1		8,000				
STERRS HOMES ADD'N	Renovations - \$1,000 per DU	1460		76,000				
AGENCY WIDE	Operations	1406		106,055				
	Capital Fund Coordinator	1410		40,000				
	Development – King’s Estate Sub.	1499		243,945				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850108 Replacement Housing Factor Grant No:				Federal FY of Grant: 2008			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Original	Revised	
GRANDTOTAL					1,060,550				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09P04850108 Replacement Housing Factor No:					Federal FY of Grant: 2007
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		X Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1 2008	Work Statement for Year 2 FFY Grant: 2009 PHA FY:	Work Statement for Year 3 FFY Grant: 2010 PHA FY:	Work Statement for Year 4 FFY Grant: 2011 PHA FY:	Work Statement for Year 5 FFY Grant: 2012 PHA FY:
AL09P048001 East Acres	Annual Statement	\$0	\$254,000	\$615,550	\$0
AL09P048002 Cashin Homes		\$0	\$0	\$0	\$0
AL09P048003 Sterrs Homes		\$530,550	\$200,000	\$0	\$0
AL09P048004 East Acres Add'n.		\$0	\$470,550	\$0	\$200,000
AL09P048005 Sterrs Addition		\$400,000	\$0	\$0	\$532,000
AL09P048006 Westgate Gardens		\$0	\$0	\$75,000	\$0
AL09P048007 Summer Manor		\$0	\$6,000	\$0	\$0
AL09P048009 Doc Jordan Apts.		\$0	\$0	\$0	\$0
ZZZZZZZZ Agency Wide		\$50,000	\$50,000	\$0	\$0
Physical Improvements Subtotal		\$930,550	\$930,550	\$690,550	\$732,000
Nondwelling Structures & Equipment/Dwelling Equipment		\$0	\$0	\$100,000	\$58,550
Administration		\$50,000	\$50,000	\$100,000	\$100,000
Other (Fees, Costs & Relocation)		\$80,000	\$80,000	\$70,000	\$70,000
Operations		\$0	\$0	\$0	\$0
Replacement Reserve		\$0	\$0	\$0	\$0
Management Improvements		\$0	\$0	\$100,000	\$100,000
CFP Funds Listed For 5-Year Planning		\$1,060,550	\$1,060,550	\$1,060,550	\$1,060,550
Replacement Housing Factor Funds					

Total CFP Estimated Cost	\$ 930,550			\$ 930,550
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Total CFP Estimated Cost		\$ 690,550			\$ 732,000

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850107 Replacement Housing Factor Grant No:			Federal FY of Grant: 2007
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)					
Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)	\$ 41,550	\$ 106,055	\$	\$
3	1408 Management Improvements (20% limit)	\$ 0	\$ 10,000	\$	\$
4	1410 Administration	\$ 50,000	\$ 50,000	\$	\$
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 80,000	\$ 80,000	\$	\$
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 0	\$ 10,000	\$	\$
10	1460 Dwelling Structures	\$ 889,000	\$ 660,000	\$	\$
11	1465.1 Dwelling Equipment— Nonexpendable	\$ 0	\$ 75,000	\$	\$
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				\$
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)	\$ 0	\$ 69,495	\$	\$
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09P04850107 Replacement Housing Factor Grant No:	Federal FY of Grant: 2007
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no: 1)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,060,550	\$1,060,550	\$	\$
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Original	Revised	
AL09P048001	A & E Service		1430.1		80,000	47,000			
EAST ACRES	Renovations - \$7,000 per DU		1460		889,000	0			
	Shingle Roofing		1460		0	307,000			
	Replace Entrance Doors		1460		0	26,000			
	Replace Light Fixtures		1460		0	8,000			
AL09P048003	A & E Service		1430.1		0	8,000			
STERRS HOMES	Replace Entrance Doors		1460		0	16,000			
	Replace Light Fixtures		1460		0	5,000			
AL09P048004	A & E Service		1430.1		0	12,000			
EAST ACRES ADD'N	Replace Entrance Doors		1460		0	25,000			
	Replace Light Fixtures		1460		0	7,500			
AL09P048005	A & E Service		1430.1		0	8,000			
STERRS HOMES ADD'N	Replace Entrance Doors		1460		0	15,000			
	Replace Light Fixtures		1460		0	5,000			
AL09P048009	A & E Service		1430.1		0	5,000			
DOC JORDAN APTS.	Replace Roof		1460		0	145,500			
	Replace Carpet		1460		0	100,000			
	Landscaping		1450		0	10,000			
ZZZZZZ	Operations		1406		41,550	106,055			
AGENCY WIDE	Management Improvements		1408		0	10,000			
	Capital Fund Coordinator		1410		50,000	50,000			
	Dwelling Equipment		1465.1		0	75,000			
	Replacement Reserve		1490		0	69,495			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850107 Replacement Housing Factor Grant No:				Federal FY of Grant: 2007			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Original	Revised	
GRANDTOTAL					1,060,550	1,060,550			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program No: AL09P04850107 Replacement Housing Factor No:	Federal FY of Grant: 2007
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL09P048001 EAST ACRES	Sept. '09			Sept. '11			
AL09P048003 STERRS HOMES	Sept. '09			Sept. '11			
AL09P048004 EAST ACRES ADD'N	Sept. '09			Sept. '11			
AL09P048005 STERRS HOMES ADD'N	Sept. '09			Sept. '11			
AL09P048009 DOC JORDAN APTS.	Sept. '09			Sept. '11			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09P04850107 Replacement Housing Factor No:				Federal FY of Grant: 2007	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		X Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1 2007	Work Statement for Year 2 FFY Grant: 2008 PHA FY:	Work Statement for Year 3 FFY Grant: 2009 PHA FY:	Work Statement for Year 4 FFY Grant: 2010 PHA FY:	Work Statement for Year 5 FFY Grant: 2011 PHA FY:
AL09P048001 East Acres	Annual Statement	\$320,550	\$0	\$254,000	\$615,550
AL09P048002 Cashin Homes		\$350,000	\$0	\$0	\$0
AL09P048003 Sterrs Homes		\$80,000	\$530,550	\$200,000	\$0
AL09P048004 East Acres Add'n.		\$124,000	\$0	\$470,550	\$0
AL09P048005 Sterrs Addition		\$76,000	\$400,000	\$0	\$0
AL09P048006 Westgate Gardens		\$0	\$0	\$0	\$75,000
AL09P048007 Summer Manor		\$0	\$0	\$6,000	\$0
AL09P048009 Doc Jordan Apts.		\$0	\$0	\$0	\$0
ZZZZZZZZ Agency Wide		\$40,000	\$50,000	\$50,000	\$0
Physical Improvements Subtotal		\$950,550	\$930,550	\$930,550	\$690,550
Nondwelling Structures & Equipment/Dwelling Equipment		\$	\$0	\$0	\$100,000
Administration		\$40,000	\$50,000	\$50,000	\$100,000
Other (Fees, Costs & Relocation)		\$70,000	\$80,000	\$80,000	\$70,000
Operations		\$0	\$0	\$0	\$0
Replacement Reserve		\$0	\$0	\$0	\$0
Management Improvements		\$0	\$0	\$0	\$100,000
CFP Funds Listed For 5-Year Planning		\$1,060,550	\$1,060,550	\$1,060,550	\$1,060,550
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1 2003	Activities for Year : 4 FFY Grant: '10 PHA FY:			Activities for Year: 5 FFY Grant: '11 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	AL09P048001 EAST ACRES	Plumbing	254,000	AL09P048006 WESTGATE GARDENS	Renovate Building	75,000
Annual	AL09P048003 STERRS HOMES	Plumbing	200,000	AL09P048001 EAST ACRES	Renovations	615,550
Statement	AL09P048004 EAST ACRES ADD'N	Replace Roofs	470,550			
	AL09P048009 DOC JORDAN APTS.	Plumbing	6,000			

Total CFP Estimated Cost		\$ 930,550			\$ 690,550

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 4)					
Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)	\$ 100,640	\$ 100,640	\$ 100,640	\$ 100,640
3	1408 Management Improvements (20% limit)	\$ 0	\$ 29,733	\$ 0	\$ 0
4	1410 Administration	\$ 50,000	\$ 50,000	\$ 50,000	\$ 0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 80,000	\$ 80,000	\$ 80,000	\$ 0
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 50,000	\$ 50,000	\$ 50,000	\$ 28,057
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 12,000	\$ 12,000	\$ 12,000	\$ 11,014
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 713,766	\$ 713,766	\$ 713,766	\$ 0
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09P04850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no: 4)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,006,406	\$1,036,139	\$1,006,406	\$ 139,711
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

 William A. Holloway, COO

 Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
AL09P048002	Construct New Dwellings		1499		713,766	713,766	713,766	0	0%
CASHIN HOMES	Architect Fees		1430		80,000	80,000	80,000	0	0%
<i>ZZZZZZ</i>	Capital Fund Coordinator		1410		50,000	50,000	50,000	0	0%
AGENCY WIDE	Operations		1406		100,640	100,640	100,640	100,640	completed
	Management Improvements		1408		0	29,733	0	0	0%
AL09P048001	Roofing		1460		50,000	50,000	50,000	28,057	56%
EAST ACRES									
AL09P048003	Non-dwelling equipment		1475		12,000	12,000	12,000	11,014	92%
STERRS HOMES									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original Revised	Obligated	Expended		
GRANDTOTAL					1,006,406	1,036,139	1,006,406	139,711	13%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09P04850106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:
AL09P048001 East Acres	Annual Statement	\$889,000	\$327,000	\$0	\$254,000
AL09P048002 Cashin Homes		\$0	\$350,000	\$0	\$0
AL09P048003 Sterrs Homes		\$0	\$80,000	\$708,638	\$200,000
AL09P048004 East Acres Add'n.		\$0	\$124,000	\$0	\$648,638
AL09P048005 Sterrs Addition		\$0	\$76,000	\$400,000	\$0
AL09P048006 Westgate Gardens		\$0	\$0	\$0	\$0
AL09P048007 Summer Manor		\$0	\$0	\$0	\$6,000
AL09P048009 Doc Jordan Apts.		\$0	\$0	\$0	\$0
ZZZZZZZZ Agency Wide		\$50,000	\$40,000	\$50,000	\$50,000
Physical Improvements Subtotal		\$889,000	\$957,000	\$1,108,638	\$1,108,638
Nondwelling Structures & Equipment/Dwelling Equipment		\$0	\$	\$0	\$0
Administration		\$50,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$80,000	\$70,000	\$80,000	\$80,000
Operations		\$119,638	\$123,864	\$0	\$0
Replacement Reserve		\$100,000	\$0	\$0	\$0
Management Improvements		\$0	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Total CFP Estimated Cost			\$ 889,000			\$ 957,000

	Total CFP Estimated Cost	\$1,108,638			\$1,108,638

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 7)					
X Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)	\$ 106,055	\$ 106,055	\$ 106,055	\$ 106,055
3	1408 Management Improvements (20% limit)	\$ 20,000	\$ 30,000	\$ 30,000	\$ 20,019
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 40,000	\$ 40,000	\$ 40,000	\$ 15,000
8	1440 Site Acquisition				
9	1450 Site Improvement	\$ 26,110	\$ 26,110	\$ 26,110	\$ 22,178
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$ 13,000	\$ 13,000	\$ 13,000	\$ 5,271
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 855,385	\$ 845,385	\$ 845,385	\$ 69,458
19	1501 Collateralization or Debt Service				

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09P04850105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no: 7)**
X Performance and Evaluation Report for Period Ending: 3-31-07 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,060,550	\$1,060,550	\$1,060,550	\$ 237,981
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
AL09P048001 EAST ACRES	Non-Dwelling Equipment		1475		5,000	5,000	5,000	2,864	57%
AL09P048002 CASHIN HOMES	Development Activities Architectural Fees		1499 1430		855,385 40,000	845,385 40,000	845,385 40,000	69,458 15,000	8% 38%
AL09P048003 STERRS HOMES	Non-Dwelling Equipment		1475		5,000	5,000	5,000	2,407	48%
AL09P048009 DOC JORDAN	Site Improvement Landscaping		1450		26,110	26,110	26,110	22,178	85%
	Non-Dwelling Equipment		1475		3,000	3,000	3,000	0	0%
ZZZZZZ AGENCY WIDE	Operations Management Improvements		1406 1408		106,055 20,000	106,055 30,000	106,055 30,000	106,055 20,019	completed 67%
GRANDTOTAL					1,060,550	1,060,550	1,060,550	237,981	23%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09P04850105 Replacement Housing Factor No:				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA- Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2008 PHA FY:
AL09P048001 East Acres	Annual Stateme nt	\$0	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$1,238,638	\$125,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$0	\$80,000	\$0	\$
AL09P048004 East Acres Add'n.		\$0	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$0	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$0	\$0	\$0	\$
AL09P048007 Summer Manor		\$0	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$0	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$0	\$40,000	\$50,000	\$
Physical Improvements Subtotal			\$1,238,638	\$957,000	\$889,000
Nondwelling Structures & Equipment/Dwelling Equipment		\$0	\$0	\$0	\$
Administration		\$0	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$0	\$70,000	\$80,000	\$80,000
Operations		\$0	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$0	\$0	\$100,000	\$100,000
Management Improvements		\$0	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Total CFP Estimated Cost			\$ 1,238,638			\$ 957,000

Total CFP Estimated Cost		\$ 889,000			\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)					
X Performance and Evaluation Report for Period Ending: 3-31-06 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)	\$ 95,000	\$	\$ 95,000	\$ 55,174
4	1410 Administration	\$ 45,000	\$	\$ 45,000	\$ 35,586
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$ 27,134	\$	\$ 27,134	\$ 27,134
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$ 749,181	\$	\$ 749,181	\$ 749,181
11	1465.1 Dwelling Equipment— Nonexpendable	\$ 107,618	\$	\$ 107,618	\$ 60,118
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	\$ 80	\$	\$ 80	\$ 80
18	1499 Development Activities	\$ 101,014	\$	\$ 101,014	\$ 98,870
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09P04850104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 3-31-06 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$1,125,027	\$	\$ 1,125,027	\$1,026,143
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised	Total Actual Cost Obligated Expended		Status of Work	
AL09P048002	Development Activities		1499		101,014	101,014	98,870	98%	
CASHIN HOMES									
AL09P048007	Architectural Fee		1430		27,134	27,134	27,134	completed	
SUMMER MANOR APTS.	Kitchen Renovations		1460		117,939	117,939	117,939	completed	
	HV/AC		1460		120,000	120,000	120,000	completed	
	Replace Ceilings		1460		116,897	116,897	116,897	completed	
	Replace Flooring		1460		118,460	118,460	118,460	completed	
	Electrical Upgrade		1460		131,174	131,174	131,174	completed	
	Ranges		1465		107,618	107,618	60,118	56%	
	Relocation		1495		80	80	80	completed	
AL09P048009	Repair, Replace HV/AC		1460		120,011	120,011	120,011	completed	
DOC JORDAN APTS.									
<i>ZZZZZZ</i>	Management Improvements		1408		95,000	95,000	55,174	58%	
AGENCY WIDE	Capital Fund Coordinator		1410		45,000	45,000	35,586	79%	
AL09P048001	Repair of burn-out unit		1460		24,700	24,700	24,700	completed	
EAST ACRES									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09P04850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work	
GRANDTOTAL						1,125,027		1,125,027	1,026,143	91%

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09P04850104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL09P048002 CASHIN HOMES	Sept. '06		June '06	Sept. '08			
AL09P048007 SUMMER MANOR APTS.	Sept. '06		Sept. '04	Sept. '08		June '06	
AL09P048009 DOC JORDAN APTS.	Sept. '04		Sept. '04	Dec. '04		Dec. '04	
AL09P048001 EAST ACRES	March '05		March '05	March '05		March '05	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program No: AL09P04850104 Replacement Housing Factor No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal			\$774,800	\$957,000	\$889,000
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

Total CFP Estimated Cost		\$ 889,000			\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 31,120	\$ 32,039	\$ 31,120	\$ 0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-	\$ 31,120	\$ 32,039	\$ 31,120	\$ 0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09R04850106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no: 1)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
GRANDTOTAL					31,120	32,039	31,120	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09R04850106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal		\$774,800	\$957,000	\$889,000	\$884,774
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

Total CFP Estimated Cost		\$ 889,000			\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 33,386		\$ 33,386	
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$ 33,386		\$ 33,386	

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09R04850105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 3-31-07 **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work
GRANDTOTAL					33,386		33,386	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09R04850105 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal		\$774,800	\$957,000	\$889,000	\$884,774
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

Total CFP Estimated Cost		\$ 889,000				\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 33,273	\$	\$ 33,273	\$
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2- 20)	\$ 33,273	\$	\$ 33,273	\$

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09R04850104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 3-31-07 **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work
GRANDTOTAL					33,273		33,273	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09R04850104 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal		\$774,800	\$957,000	\$889,000	\$884,774
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

Total CFP Estimated Cost		\$ 889,000				\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850206 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> X Revised Annual Statement (revision no: 1)					
Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 24,827	\$ 25,560	\$ 24,827	\$ 0
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$ 24,827	\$ 25,560	\$ 24,827	\$ 0

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09R04850206 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement **Reserve for Disasters/ Emergencies** **X Revised Annual Statement (revision no: 1)**
Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850206 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
GRANDTOTAL					24,827	25,560	24,827	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09R04850206 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal		\$774,800	\$957,000	\$889,000	\$884,774
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1 2004	Activities for Year : 2 FFY Grant: '05 PHA FY:			Activities for Year: 3 FFY Grant: '06 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost			
See	AL09P048001,3,4,5,6,7 & 9	Landscaping	262,500	AL09P048001,3,4 & 5	Renovations - \$1,000 per DU	407,000
		Painting, roofing, flooring & installing security screens	196,700			
Annual				AL09P048001 EAST ACRES	Convert 8 units for Handicapped Accessibility	200,000
	AL09P048002 CASHIN HOMES	Construct New Dwellings	65,600		Window Replacements	225,000
Statement						
	AL09P048007 SUMMER MANOR	Complete 504 Handicapped Accessibility	125,000	AL09P048002 CASHIN HOMES	Construct New Dwellings	125,000
	AL09P048009 DOC JORDAN	Complete 504 Handicapped Accessibility	125,000			
	ZZZZZ AGENCY WIDE	Replace ranges & refrigerators	50,000			

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1 2003	Activities for Year : 4 FFY Grant: '06 PHA FY:			Activities for Year: 5 FFY Grant: '07 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	AL09P048001	Renovations - \$7,000 per DU	889,000	AL09P048002	Construct New Dwellings	884,774
Annual						
Statement						

	Total CFP Estimated Cost	\$ 889,000				\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850205 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 25,965		\$ 25,965	\$
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2-20)	\$ 25,965		\$ 25,965	\$

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09R04850205 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
X Performance and Evaluation Report for Period Ending: 3-31-07 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850205 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work
GRANDTOTAL					25,965		25,965	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09R04850205 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal		\$774,800	\$957,000	\$889,000	\$884,774
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1 2004	Activities for Year : 2 FFY Grant: '05 PHA FY:			Activities for Year: 3 FFY Grant: '06 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost			
See	AL09P048001,3,4,5,6,7 & 9	Landscaping	262,500	AL09P048001,3,4 & 5	Renovations - \$1,000 per DU	407,000
Annual Statement	AL09P048002 CASHIN HOMES	Painting, roofing, flooring & installing security screens	196,700	AL09P048001 EAST ACRES	Convert 8 units for Handicapped Accessibility	200,000
	AL09P048007 SUMMER MANOR	Construct New Dwellings	65,600	AL09P048002 CASHIN HOMES	Window Replacements	225,000
	AL09P048007 SUMMER MANOR	Complete 504 Handicapped Accessibility	125,000	AL09P048002 CASHIN HOMES	Construct New Dwellings	125,000
	AL09P048009 DOC JORDAN	Complete 504 Handicapped Accessibility	125,000			
	ZZZZZ AGENCY WIDE	Replace ranges & refrigerators	50,000			

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

	Total CFP Estimated Cost	\$ 889,000				\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850204 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 17,601		\$ 17,601	\$
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2- 20)	\$ 17,601		\$ 17,601	\$

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: AL09R04850204 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 3-31-07 **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850204 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
AL09P048002	Development Activities		1499		17,601		17,601	0	0%
CASHIN HOMES									

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: AL09R04850204 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work
GRANDTOTAL					17,601		17,601	0	0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program No: AL09R04850204 Replacement Housing Factor No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
AL09P048002 CASHIN HOMES	Sept. '06		June '06	Sept. '08			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: AL09R04850204 Replacement Housing Factor No:				Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		X Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1 2004	Work Statement for Year 2 FFY Grant: 2005 PHA FY:	Work Statement for Year 3 FFY Grant: 2006 PHA FY:	Work Statement for Year 4 FFY Grant: 2007 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Statement	\$65,600	\$552,000	\$889,000	\$
AL09P048002 Cashin Homes		\$65,600	\$105,000	\$0	\$884,774
AL09P048003 Sterrs Homes		\$65,600	\$100,000	\$0	\$
AL09P048004 East Acres Add'n.		\$65,600	\$124,000	\$0	\$
AL09P048005 Sterrs Addition		\$65,600	\$76,000	\$0	\$
AL09P048006 Westgate Gardens		\$65,600	\$0	\$0	\$
AL09P048007 Summer Manor		\$190,600	\$0	\$0	\$
AL09P048009 Doc Jordan Apts.		\$190,600	\$0	\$0	\$
ZZZZZZZZ Agency Wide		\$60,000	\$40,000	\$50,000	\$
Physical Improvements Subtotal		\$774,800	\$957,000	\$889,000	\$884,774
Nondwelling Structures & Equipment/Dwelling Equipment		\$50,000	\$0	\$0	\$
Administration		\$60,000	\$40,000	\$50,000	\$50,000
Other (Fees, Costs & Relocation)		\$30,000	\$70,000	\$80,000	\$80,000
Operations		\$123,864	\$123,864	\$119,638	\$123,864
Replacement Reserve		\$99,987	\$0	\$100,000	\$100,000
Management Improvements		\$99,987	\$47,774	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,238,638	\$1,238,638	\$1,238,638	\$1,238,638
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1 2004	Activities for Year : 2 FFY Grant: '05 PHA FY:			Activities for Year: 3 FFY Grant: '06 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost			
See	AL09P048001,3,4,5,6,7 & 9	Landscaping	262,500	AL09P048001,3,4 & 5	Renovations - \$1,000 per DU	407,000
Annual	AL09P048002 CASHIN HOMES	Painting, roofing, flooring & installing security screens	196,700	AL09P048001 EAST ACRES	Convert 8 units for Handicapped Accessibility	200,000
Statement	AL09P048007 SUMMER MANOR	Construct New Dwellings	65,600	AL09P048002 CASHIN HOMES	Window Replacements	225,000
	AL09P048007 SUMMER MANOR	Complete 504 Handicapped Accessibility	125,000	AL09P048002 CASHIN HOMES	Construct New Dwellings	125,000
	AL09P048009 DOC JORDAN	Complete 504 Handicapped Accessibility	125,000			
	ZZZZZ AGENCY WIDE	Replace ranges & refrigerators	50,000			

Total CFP Estimated Cost			\$ 824,800			\$ 957,000

	Total CFP Estimated Cost	\$ 889,000				\$ 884,774

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AL09R04850203			Federal FY of Grant: 2003
Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:) X Performance and Evaluation Report for Period Ending: 3-31-07 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (10% limit)				
3	1408 Management Improvements (20% limit)				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment— Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve (no limit)				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 15,198	\$	\$ 15,198	\$
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2- 20)	\$ 15,198	\$	\$ 15,198	\$

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Decatur, Alabama	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AL09R04850203	Federal FY of Grant: 2003
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision no:)**
X Performance and Evaluation Report for Period Ending: 3-31-07 **Final Performance and Evaluation Report**

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 Related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

William A. Holloway, COO

Date

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AL09R04850203				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
AL09P048002 CASHIN HOMES	Development Activities		1499		15,198		15,198		0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: AL09R04850203				Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
GRANDTOTAL					15,198		15,198		0%

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Decatur, Alabama		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No: AL09R04850203				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name: Housing Authority of The City of Decatur, Alabama		Original 5-Year Plan X Revision No: 1			
Development Number/Name/HA- Wide	Year 1 2003	Work Statement for Year 2 FFY Grant: 2004 PHA FY:	Work Statement for Year 3 FFY Grant: 2005 PHA FY:	Work Statement for Year 4 FFY Grant: 2006 PHA FY:	Work Statement for Year 5 FFY Grant: 2007 PHA FY:
AL09P048001 East Acres	Annual Stateme nt	\$17,673	\$65,600	\$524,136	\$889,000
AL09P048002 Cashin Homes		\$264,385	\$65,600	\$105,000	\$
AL09P048003 Sterrs Homes		\$13,700	\$65,600	\$80,000	\$
AL09P048004 East Acres Add'n.		\$16,980	\$65,600	\$124,000	\$
AL09P048005 Sterrs Addition		\$10,412	\$65,600	\$76,000	\$
AL09P048006 Westgate Gardens		\$6,850	\$65,600	\$0	\$
AL09P048007 Summer Manor		\$0	\$190,600	\$0	\$
AL09P048009 Doc Jordan Apts.		\$0	\$190,600	\$0	\$
ZZZZZZZZ Agency Wide		\$90,000	\$60,000	\$40,000	\$50,000
Physical Improvements Subtotal			\$330,000	\$774,800	\$909,136
Nondwelling Structures & Equipment/Dwelling Equipment		\$105,600	\$52,423	\$0	\$0
Administration		\$90,000	\$60,000	\$40,000	\$50,136
Other (Fees, Costs & Relocation)		\$80,000	\$30,000	\$70,000	\$80,000
Operations		\$101,913	\$101,913	\$0	\$0
Replacement Reserve		\$155,811	\$0	\$0	\$0
Management Improvements		\$155,812	\$0	\$0	\$0
CFP Funds Listed For 5-Year Planning		\$1,019,136	\$1,019,136	\$1,019,136	\$1,019,136
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year 1 2003	Activities for Year : 2 FFY Grant: '04 PHA FY:			Activities for Year: 3 FFY Grant: '05 PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost			
See	AL09P048001 EAST ACRES			AL09P048001,2,3,4,5,6,7 & 9		
Annual	Install Security Screens		17,673	ALL DEVELOPMENTS		
Statement	AL09P048002 CASHIN HOMES			Landscaping		300,000
	Install Security Screen Doors		14,385	Painting, roofing, flooring & installing security screens		224,800
	Convert 5 Units for Handicapped Accessibility		250,000	AL09P048007 SUMMER MANOR		
	AL09P048003 STERRS HOMES			Complete 504 Handicapped Accessibility		125,000
	Install Security Screen Doors		13,700	AL09P048009 DOC JORDAN		
	AL09P048004 EAST ACRES ADDITION			Complete 504 Handicapped Accessibility		125,000
	Install Security Screen Doors		16,980	ZZZZZ AGENCY WIDE		
				Replace ranges & refrigerators		52,423
	AL09P048005 STERRS HOMES ADDITION		10,412			
	Install Security Screen Doors					
	AL09P048006 WESTGATE GARDENS		6,850			
	Install Security Screen Doors					
	ZZZZZ AGENCY WIDE					
	Repair Maintenance Building		105,600			

Total CFP Estimated Cost			\$ 435,600			\$ 827,223

Total CFP Estimated Cost		\$ 909,136			\$ 889,000