

**PHA Plans**  
**Streamlined Annual**  
**Version**

**U.S. Department of Housing and**  
**Urban Development**  
**Office of Public and Indian**  
**Housing**

OMB No. 2577-0226  
(exp. 06/30/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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**Streamlined Annual PHA Plan**  
**for Fiscal Year: 2007**

**PHA Name: Housing Authority of the**  
**City of Sedro Woolley**

**Final**  
**06-22-06**

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**



**Streamlined Annual PHA Plan**  
**Fiscal Year 2007**  
[24 CFR Part 903.12(c)]

**Table of Contents**

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

**A. PHA PLAN COMPONENTS**

- 1. Site-Based Waiting List Policies *N/A*  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
- 2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
- 3. Section 8(y) Homeownership *N/A*  
**903.7(k)(1)(i) Statement of Homeownership Programs**
- 4. Project-Based Voucher Programs *N/A*
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan. *N/A*
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan
- 9. Other:
  - Capital Fund/CIAP P&E Report – FY 2002* (Filename: *wa030a01.doc*)
  - Capital Fund/CIAP P&E Report – FY 2003* (Filename: *wa030b01.doc*)
  - Capital Fund/CIAP P&E Report – FY 2003* (Filename: *wa030c01.doc*)  
*(supplemental Grant)*
  - Capital Fund/CIAP P&E Report – FY 2004* (Filename: *wa030d01.doc*)
  - Capital Fund/CIAP P&E Report – FY 2005* (Filename: *wa030e01.doc*)
  - Membership of Resident Advisory Board* (Filename: *wa030f01.doc*)

**B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE**

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? *NO*  
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time? N/A
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? N/A
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 0
2.  Yes  No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
 If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously  
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes  No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:

4.  Yes  No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5.  Yes  No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ?  
(If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA established eligibility criteria

- Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?  
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

- Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below):
- Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

## **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **State of Washington**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

*The Sedro Woolley Housing Authority has not proposed or adopted and changes in policy that were not included in the last Annual Plan submission (for the fiscal year beginning 07/2005).*

*In developing the previous Annual Plan, the Housing Authority consulted with the appropriate Consolidated Plan agency, the Washington State Department of Community, Trade and Economic Development to finalize the PHA Plan and to ensure consistency between the Consolidated Plan and the PHA Plan. The Sedro Woolley Housing Authority will participate, where requested, in the future development of the Consolidated Plan to ensure actions and commitments within the PHS Plan and the Consolidated Plan remain consistent and mutually supportive. Objectives identified in the 2005-2009 Washington State Consolidated Plan which have been identified as supportive of the FY 2006 PHA Plan include:*

- A. Increase the capacity of housing providers to develop and manage low-income housing more effectively and efficiently.*
- B. Increase the opportunities available to very-low income, homeless and special needs households to achieve stable, affordable housing.*

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
N/A	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
XX	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
N/A	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
XX	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
XX	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
XX	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
XX	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
XX	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
XX	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
XX	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
XX	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
XX	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
XX	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
XX	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
XX	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
XX	Other supporting documents: <input type="checkbox"/> Management Organization Chart <input type="checkbox"/> Facility Use Policy <input type="checkbox"/> Pet Policies for Mixed Population Development <input type="checkbox"/> Ross Grant Application – for previously listed report <input type="checkbox"/> Administrative Policies <input type="checkbox"/> Capitalization Policy	(specify as needed)

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
	<ul style="list-style-type: none"> <li><input type="checkbox"/> <i>Check Signing Policy</i></li> <li><input type="checkbox"/> <i>Disposition Policy</i></li> <li><input type="checkbox"/> <i>Fund Transfer Policy</i></li> <li><input type="checkbox"/> <i>Investment Policy</i></li> <li><input type="checkbox"/> <i>Procurement Policy</i></li> <li><input type="checkbox"/> <i>Human Resource Policies</i> <ul style="list-style-type: none"> <li><input type="checkbox"/> <i>Personnel Policy</i></li> <li><input type="checkbox"/> <i>Ethics Policy</i></li> <li><input type="checkbox"/> <i>Workplace Violence Policy</i></li> <li><input type="checkbox"/> <i>Drug-Free Workplace Policy</i></li> <li><input type="checkbox"/> <i>Blood-borne Pathogen Policy</i></li> <li><input type="checkbox"/> <i>Hazardous Materials Policy</i></li> </ul> </li> </ul>	
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part 1: Summary</b>					
<b>PHA Name: The Housing Authority Of The City of Sedro Woolley</b>			<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P030501-06 Replacement Housing Factor Grant No:		<b>Federal FY of Grant:</b> 2006
X Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	14,500			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	11,220			
8	1440 Site Acquisition				
9	1450 Site Improvement	7,500			
10	1460 Dwelling Structures	112,500			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	145,720			
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>								
PHA Name: King County Housing Authority of Sedro Woolley			<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P030501-06 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original Estimate	Revised Estimate	Obligated	Expended	
WA 30-1 Cedar Grove	a) Interior Upgrade	1460	20	70,000				
	<b>WA 30-1 Total</b>			<b>70,000</b>				
WA 30-2 Hillsview	a) Common areas upgrade. b) Monument Sign	1460 1450	1	42,500 7,500				
	<b>WA 30-2 Total</b>			<b>50,000</b>				
	<b>SUBTOTAL</b>			<b>120,000</b>				
PHA WIDE	ADMINISTRATION Advertising Administrative Salaries/Benefits	1410 1410		200 14,300				
	PHA wide Administration Total			<b>14,500</b>				
PHA WIDE	PLANNING A & E Professional Services Building Permit Fees Sundry/Planning Costs	1430 1430 1430		10,000 500 720				
	PHA Wide Planning Total			<b>11,220</b>				
	<b>Total Funding Amount</b>			<b>145,720</b>				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Sedro Woolley			Grant Type and Number Capital Fund Program No: WA19P030501-06 Replacement Housing Factor No:				Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 30-1-Cedar Grove	9/30/08			9/30/10			
WA 30-2-Hillsview Administration	9/30/08			9/30/10			
Planning	9/30/08			9/30/10			

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part I: Summary</b>					
PHA Name: Housing Authority of the City of Sedro Woolley					<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2009 PHA FY: 2010
WA 30-1 Cedar Grove	Annual Statement	95,000	50,000	95,000	95,000
WA 03-2 Hillsview			45,000		
Total CFP Funds (Est.)		95,000	95,000	95,000	95,000
Total Replacement Housing Factor Funds					

## 8. Capital Fund Program Five-Year Action Plan

<b>Capital Fund Program Five-Year Action Plan</b> <b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2006 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 30-1 Cedar Grove	Remodel Comm. Bldg. At Site I	95,000	WA 30-1 Cedar Grove		
ANNUAL	WA 30-2 Hillsview			WA 30-2 Hillsview	Paint Stucco & Wood Trim	50,000
STATEMENT				WA 30-2 Hillsview	Replace Exterior Lighting & Outdoor Furniture	45,000
Total CFP Funds (Est.)			95,000			95,000
Activities for Year 1	Activities for Year : 4 FFY Grant: 2008 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2009 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
SEE	WA 30-1 Cedar Grove	Kitchen & Bathroom Renovation	95,000	WA 30-1 Cedar Grove	Kitchen & Bathroom Renovation	95,000
ANNUAL	WA 30-2 Hillsview			WA 30-2 Hillsview		
STATEMENT						
Total CFP Funds (Est.)			95,000			95,000

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Sedro Woolley	<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P030501-02 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2002</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	11,600	11,600.00	11,600.00	11,600.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	27,631	24,435.04	24,435.04	24,435.04
8	1440 Site Acquisition				
9	1450 Site Improvement	0	8,095.93	8,095.93	8,095.93
10	1460 Dwelling Structures	58,000	53,100.32	53,100.32	53,100.32
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	19,581	19,580.71	19,580.71	19,580.71
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	<b>116,812</b>	<b>116,812.00</b>	<b>116,812.00</b>	<b>116,812.00</b>
	Amount of line 20 Related to LBP Activities	0	0	0	0
	Amount of line 20 Related to Section 504 compliance	0	0	0	0
	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
	Amount of line 20 Related to Security—Hard Costs	0	0	0	0
	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-02 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
<b>WA 30-1 Cedar Grove</b>	a) Install vinyl siding & replace windows/sliding glass doors (partial work)	1460	20	0	0	0	0	DELETED	
<b>Sites I, II, III</b>	b) Replace gutters & downspouts	1460	20	0	3,667.57	3,667.57	3,667.57	COMPLETED	
	c) Replace roofing and accessories	1460	3	58,000	49,432.75	49,432.75	49,432.75	COMPLETED	
	d) Replace Water Mains (Partial work to supplement FFY 2003 CFP Water Main Budget)	1450	3	0	8,095.93	8,095.93	8,095.93	COMPLETED	
<b>WA 30-2 HILLSVIEW</b>	a) Replace Furniture in the Community Spaces	1475	1	19,581	19,580.71	19,580.71	19,580.71	COMPLETED	
	SUBTOTAL(WA 30-1 & 30-2)			<b>77,581</b>	<b>80,776.96</b>	<b>80,776.96</b>	<b>80,776.96</b>		
<b>PHA WIDE</b>	<b>ADMINISTRATION</b>								
	Non-Technical Salaries	1410	3	8,608	8,608	8,608	8,608.30		
	Fringe Benefits	1410	3	2,348	2,348	2,348	2,347.56		
	Sundry/Advertising	1410	Various	644	644	644	644.14		
	SUBTOTAL	1410		<b>11,600</b>	<b>11,600</b>	<b>11,600</b>	<b>11,600.00</b>		
<b>PHA WIDE</b>	<b>PLANNING</b>	1430							
	A&E Professional Services	1430	Various	27,631	23,840.54	23,840.54	23,840.54		
	Building Permit Fees	1430	Various	0	0	0	0		
	Sundry/Planning Costs	1430	Various	0	594.50	594.50	594.50		
	Clerk-of-the-Works Inspection Fees	1430	1	0	0	0	0		
	SUBTOTAL	1430		<b>27,631</b>	<b>24,435.04</b>	<b>24,435.04</b>	<b>24,435.04</b>		
	Total Funding Amount			<b>116,812</b>	<b>116,812.00</b>	<b>116,812.00</b>	<b>116,812.00</b>		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Sedro Woolley			Grant Type and Number Capital Fund Program No: WA19P030501-02 Replacement Housing Factor No:				Federal FY of Grant: 2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
WA 30-1 Cedar Grove Sites I, II, III	6/30/2004		6/30/2004	9/30/2006		12/31/2005		
WA 30-2 Hillsview	6/30/2004		6/30/2004	9/30/2006		12/31/2005		
Administration	6/30/2004		6/30/2004	9/30/2006		12/31/2005		
Planning	6/30/2004		6/30/2004	9/30/2006		12/31/2005		

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name: Housing Authority of the City of Sedro Woolley</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P030501-03 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/05  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	12,100	12,100.00	12,100.00	12,100.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,300	5,581.97	5,581.97	5,581.97
8	1440 Site Acquisition				
9	1450 Site Improvement	104,226	103,944.03	103,944.03	103,944.03
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	<b>121,626</b>	<b>121,626.00</b>	<b>121,626.00</b>	<b>121,626.00</b>
	Amount of line 20 Related to LBP Activities	0	0	0	0
	Amount of line 20 Related to Section 504 compliance	0	0	0	0
	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
	Amount of line 20 Related to Security—Hard Costs	0	0	0	0
	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
WA 30-1 Cedar Grove	a) Replace roofing for all residential buildings at Site I,II, and III	1460	5	0	0	0	0	Moved to CFP2002	
<b>Sites I, II, III</b>	b) Replace roofing for the recreation building	1470	1	0	0	0	0	Moved to CFP 2002	
	c) Replace asphalt parking lot paving and water mains (Partial work)	1450	3	104,226	103,944.03	103,944.03	103,944.03	Completed	
	<b>SUBTOTAL</b>			<b>104,226</b>	<b>103,944.03</b>	<b>103,944.03</b>	<b>103,944.03</b>		
PHA WIDE	ADMINISTRATION								
	Non-Technical Salaries	1410	3	9,269	8,674.94	8,674.94	8,674.94		
	Fringe Benefits	1410	3	2,702	2,797.75	2,797.75	2,797.75		
	Sundry/Advertising	1410	Various	129	627.31	627.31	627.31		
	<b>SUBTOTAL</b>	<b>1410</b>		<b>12,100</b>	<b>12,100.00</b>	<b>12,100.00</b>	<b>12,100.00</b>		
PHA WIDE	PLANNING	1430							
	A&E Professional Services	1430	Various	5,000	5,896.97	5,896.97	5,896.97		
	Building Permit Fees	1430	Various	0	0	0	0		
	Sundry/Planning Costs	1430	Various	300	(315.00)	(315.00)	(315.00)		
	Clerk-of-the-Works Inspection Fees	1430	1	0	0	0	0		
	<b>SUBTOTAL</b>	<b>1430</b>		<b>5,300</b>	<b>5,581.97</b>	<b>5,581.97</b>	<b>5,581.97</b>		
	Total Funding Amount			<b>121,626</b>	<b>121,626.00</b>	<b>121,626.00</b>	<b>121,626.00</b>		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program No: WA19P030501-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 30-1 Cedar Grove Sites I, II, III	9/16/2005		6/30/05	9/16/2007		N/A	
Administration	9/16/2005		6/30/05	9/16/2007		N/A	
Planning	9/16/2005		6/30/05	9/16/2007		N/A	

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name: Housing Authority of the City of Sedro Woolley</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P030502-03 Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2003</b>
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/05  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	2,400	398.58	398.58	398.58
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	21,839	23,840.42	23,840.42	23,840.42
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	<b>24,239</b>	<b>24,239.00</b>	<b>24,239.00</b>	<b>24,239.00</b>
	Amount of line 20 Related to LBP Activities	0	0	0	0
	Amount of line 20 Related to Section 504 compliance	0	0	0	0
	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
	Amount of line 20 Related to Security—Hard Costs	0	0	0	0
	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030502-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
WA 30-1 Cedar Grove		1460		0	0	0	0	
<b>Sites I, II, III</b>		1460		0	0	0	0	
	Replace asphalt parking lot paving and water mains (Partial work)	1450	3	21,839	23,840.42	23,840.42	23,840.42	Completed
	SUBTOTAL			<b>21,839</b>	<b>23,840.42</b>	<b>23,840.42</b>	<b>23,840.42</b>	
PHA WIDE	ADMINISTRATION							
	Non-Technical Salaries	1410	1	1,800	398.58	398.58	398.58	
	Fringe Benefits	1410	1	600	0	0	0	
	Sundry/Advertising	1410		0	0	0	0	
	SUBTOTAL	1410		<b>2,400</b>	<b>398.58</b>	<b>398.58</b>	<b>398.58</b>	
PHA WIDE	PLANNING	1430						
	A&E Professional Services	1430						
	Building Permit Fees	1430						
	Sundry/Planning Costs	1430						
	Clerk-of-the-Works Inspection Fees	1430	1					
	SUBTOTAL	1430						
	Total Funding Amount			<b>24,239</b>	<b>24,239.00</b>	<b>24,239.00</b>	<b>24,239.00</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program No: WA19P030502-03 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 30-1 Cedar Grove Sites I, II, III	4/26/06		9/30/05	4/26/08		N/A	
Administration	4/26/06		9/30/05	4/26/08		N/A	
Planning	4/26/06		9/30/05	4/26/08		N/A	

## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name: Housing Authority of the City of Sedro Woolley</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: WA19P030501-04 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 12/31/05  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	13,400	13,400.00	13,400.00	12,273.34
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	2,800	2,800.00	2,800.00	2,800.00
8	1440 Site Acquisition				
9	1450 Site Improvement	118,097	118,097.00	118,097.00	118,097.00
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	<b>134,297</b>	<b>134,297.00</b>	<b>134,297.00</b>	<b>133,170.34</b>
	Amount of line 20 Related to LBP Activities	0	0	0	0
	Amount of line 20 Related to Section 504 compliance	0	0	0	0
	Amount of line 20 Related to Security –Soft Costs	0	0	0	0
	Amount of line 20 Related to Security—Hard Costs	0	0	0	0
	Amount of line 20 Related to Energy Conservation Measures	0	0	0	0
	Collateralization Expenses or Debt Service	0	0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
WA 30-1 Cedar Grove <b>Sites I, II, III</b>									
	c) Replace asphalt parking lot paving and water mains (Partial work)	1450	3	118,097	118,097.00	118,097.00	118,097.00	COMPLETED	
	<b>SUBTOTAL</b>			<b>118,097</b>	<b>118,097.00</b>	<b>118,097.00</b>	<b>118,097.00</b>		
PHA WIDE	ADMINISTRATION								
	Non-Technical Salaries	1410		10,000	11,438.00	11,438.00	10,524.82		
	Fringe Benefits	1410		3,200	1,715.00	1,715.00	1,501.52		
	Sundry/Advertising	1410		200	247.00	247.00	247.00		
	<b>SUBTOTAL</b>	<b>1410</b>		<b>13,400</b>	<b>13,400.00</b>	<b>13,400.00</b>	<b>12,273.34</b>		
PHA WIDE	PLANNING	1430							
	A&E Professional Services	1430		2,000	2,800.00	2,800.00	2,800.00		
	Building Permit Fees	1430		500	0	0	0		
	Sundry/Planning Costs	1430		300	0	0	0		
	Clerk-of-the-Works Inspection Fees	1430		0	0	0	0		
	<b>SUBTOTAL</b>	<b>1430</b>		<b>2,800</b>	<b>2,800.00</b>	<b>2,800.00</b>	<b>2,800.00</b>		
	Total Funding Amount			<b>134,297</b>	<b>134,297.00</b>	<b>134,297.00</b>	<b>133,170.34</b>		

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Sedro Woolley		Grant Type and Number Capital Fund Program No: WA19P030501-04 Replacement Housing Factor No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
WA 30-1 Cedar Grove Sites I, II, III	9/14/2006		9/30/2005	9/14/2008		N/A	
Administration	9/14/2006		9/30/2005	9/14/2008		N/A	
Planning	9/14/2006		9/30/2005	9/14/2008		N/A	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part 1: Summary**

PHA Name: The Housing Authority Of The City of Sedro Woolley	Grant Type and Number Capital Fund Program Grant No: WA19P030501-05 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	12,750	14,500	0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	16,000	16,000	0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	0	25,000	1,337.34	1,337.34
10	1460 Dwelling Structures	116,970	90,220	0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	145,720	145,720	1,337.34	1,337.34
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures	50,000	5,000	0	0
	Collateralization Expenses or Debt Service	0.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: King County Housing Authority of Sedro Woolley		Grant Type and Number Capital Fund Program Grant No: WA19P030501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original Estimate	Revised Estimate	Obligated	Expended	
WA 30-1 Cedar Grove	a) Interior Lighting Upgrade b) Supplement water main project in FFY 2004 CFP Budget	1460 1450	20 20	23,220 0	0.00 25,000	0.0 1,337.34	0.0 1,337.34	Deleted
	<b>WA 30-1 Total</b>			<b>23,220</b>	<b>25,000</b>	<b>1,337.34</b>	<b>1,337.34</b>	
WA 30-2 Hillsview	a) Interior and Common Areas Lighting upgrade. b) Common area flooring upgrade	1460 1460		45,000 48,750	5,000 85,220	0.00 0.00	0.00 0.00	
	<b>WA 30-2 Total</b>			<b>93,750</b>	<b>90,220</b>	<b>0.00</b>	<b>0.00</b>	
	<b>SUBTOTAL (WA 30-1 &amp; WA 30-2)</b>			<b>116,970</b>	<b>115,220</b>	<b>1,337.34</b>	<b>1,337.34</b>	
PHA WIDE	ADMINISTRATION							
	Advertising	1410		200	200	0	0	
	Administrative Salaries	1410		9,700	11,000	0	0	
	Administrative Benefits	1410		2,850	3,300	0	0	
	<b>PHA wide Administration Total</b>			<b>12,750</b>	<b>14,500</b>	<b>0.00</b>	<b>0.00</b>	
PHA WIDE	PLANNING							
	A & E Professional Services	1430		15,000	15,000	0	0	
	Building Permit Fees	1430		500	500	0	0	
	Sundry/Planning Costs	1430		500	500	0	0	
	<b>PHA Wide Planning Total</b>			<b>16,000</b>	<b>16,000</b>	<b>0.00</b>	<b>0.00</b>	
	<b>Total Funding Amount</b>			<b>145,720</b>	<b>145,720</b>	<b>1,337.34</b>	<b>1,337.34</b>	



**Attachment \_\_\_\_\_: Membership of the Resident Advisory Board or Boards**

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

***Sedro Woolley Housing Authority***  
***Resident Advisory Board Members***

**Ms. Reba Moore**  
**Ms. Kristine Reeves**  
**Ms. Ada Wagner**