

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2006

PHA Name: Housing Authority of the City of Pasco & Franklin County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Pasco & Franklin County
PHA Number: WA021

PHA Fiscal Year Beginning: (mm/yyyy) 07/2006

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 280 Number of S8 units: Number of public housing units:
Number of S8 units: 289

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Bobbie Littrell Phone: 509-547-3581
TDD: Washington Relay Service - 711 Email (if available): info@hacpfc.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment,

approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*;

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies) NA

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Benton & Franklin County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Listed below are the major gaps in the current system of housing and services as identified by Common Ground for the Tri-Cities Consolidated Plan. An analysis of needs and available resources resulted in identification of the following critical gaps in the community's Continuum of Care System:

"Gaps in services – rental assistance for families with children and single adults." The goal of HACPFC is to expand the supply of assisted housing.

"Gaps in Housing – affordable permanent housing." The HACPFC's designated elderly/handicapped housing provides affordable permanent housing for this vulnerable population. The HACPFC continues to pursue additional housing opportunities.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
NA	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
x	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
NA	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
x	<i>Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or</i>	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
x	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
x	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
x	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
Lease Exhibit "J"	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
x	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Resolution #99/00-703	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Resolution #99/00-703	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Resolution #99/00-701	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
x	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
x	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
x	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
x	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
NA	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
x	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
x	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
x	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
NA	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
NA	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
x	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Disabilities Act. See PIH Notice 99-52 (HA).	
NA	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
NA	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
PHA Letter 01.58	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
x	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
NA	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
x	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
x	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
x	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
x	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
NA	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
x	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
x	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
NA	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
NA	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Pasco and Franklin County	Grant Type and Number: Capital Fund Program Grant No: Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	50,750			
3	1408 Management Improvements	73,000			
4	1410 Administration	50,750			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	10,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	82,998			
10	1460 Dwelling Structures	150,000			
11	1465.1 Dwelling Equipment—Nonexpendable	60,000			
12	1470 Non dwelling Structures	30,000			
13	1475 Non dwelling Equipment	0			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	0			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency	0			
21	Amount of Annual Grant: (sum of lines 2 – 20)	507,498			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	56,000			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Administrative Salaries	1406	N/A	50,750				
	Subtotal			50,750				
Management Improvements	Security Dir. Salary	1408	N/A	56,000				
	Resident Initiatives	1408	N/A	12,000				
	Computer Upgrades	1408	N/A	5,000				
	Subtotal			73,000				
Administration	Administration of Capital Fund.	1410	N/A	50,750				
	Subtotal			50,750				
WA 21-2 Rosewood Park	1. Landscaping	1450	N/A	5,000				
	Subtotal			5,000				
WA 21-3 Sprucewood / Beechwood	1. Replace Appliances	1465	50 Units	35,000				
	2. Replace Siding / Paint	1460	22 Units	50,000				
	3. Replace Entry Doors	1460	50 Units	25,000				
	Subtotal			110,000				

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-3	1. Remodel Interior of Units	1460	5 Units	25,000				
Rosewood Park	2. Re-roof Canopy of High-rise	1470	1	5,000				
	3. Replace Lights around HR	1450	N/A	5,000				
	4. Replace Flooring in HR	1450	N/A	5,000				
	Subtotal			40,000				
WA 21-4	1. Repair Brick Walls	1450	N/A	15,000				
Rosewood Park	Subtotal			15,000				
WA 21-5	1. Remodel Interior of Units	1460	4 Units	50,000				
Sprucewood Sq.	2. Replace Appliances	1465	21 Units	25,000				
	3. Sprucewood Rec Ctr Renovation	1470	N/A	25,000				
	4. Tree Trimming	1450	N/A	7,998				
	Subtotal			107,998				
WA 21-8	1. Resurface Parking Lots	1450	N/A	45,000				
Scattered Sites	2. A/E Fees	1430	N/A	10,000				
	Subtotal			55,000				

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City Pasco and Franklin County		Grant Type and Number Capital Fund Program No: Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9.16.08			9.16.10			
Mgmt Improvements	9.16.08			9.16.10			
Administration	9.16.08			9.16.10			
Fees and Costs	9.16.08			9.16.10			
WA 21-2 Rosewood Park	9.16.08			9.16.10			
WA 21-3 Sprucewood Sq	9.16.08			9.16.10			
WA 21-3 Rosewood Park	9.16.08			9.16.10			
WA 21-4 Rosewood Park	9.16.08			9.16.10			
WA 21-5 Sprucewood Sq	9.16.08			9.16.10			
WA 21-8 / Scattered Sites	9.16.08			9.16.10			

7. Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Pasco and Franklin County			Grant Type and Number: Capital Fund Program Grant No: WAP021501-05 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: <u>1</u>) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12.31.05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0		0	0
2	1406 Operations	50,750		0	0
3	1408 Management Improvements	73,000		0	0
4	1410 Administration	50,750		0	0
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	0		0	0
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	115,000		0	0
10	1460 Dwelling Structures	217,998		40,549	13,011
11	1465.1 Dwelling Equipment—Nonexpendable	0		0	0
12	1470 Non dwelling Structures	0		0	0
13	1475 Non dwelling Equipment	0		0	0
14	1485 Demolition	0		0	0
15	1490 Replacement Reserve	0		0	0
16	1492 Moving to Work Demonstration	0		0	0
17	1495.1 Relocation Costs	0		0	0
18	1499 Development Activities	0		0	0
19	1501 Collateralization or Debt Service	0		0	0
20	1502 Contingency	0		0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	507,498		40,549	13,011
22	Amount of line 21 Related to LBP Activities	0		0	0
23	Amount of line 21 Related to Section 504 compliance	0		0	0
24	Amount of line 21 Related to Security – Soft Costs	56,000		0	0
25	Amount of Line 21 Related to Security – Hard Costs	0		0	0
26	Amount of line 21 Related to Energy Conservation Measures	0		0	0

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Administrative Salaries	1406	N/A	50,750		0	0	
	Subtotal			50,750		0	0	
Management	1. Security Dir. Salary	1408.1	N/A	56,000		0	0	
Improvements	2. Security Dir. Fringes	1408.2	N/A	12,000		0	0	
	3. Resident Initiatives	1408.3	N/A	5,000		0	0	
	Subtotal			73,000		0	0	
Administration	1. Capital Fund Director Salary	1410.1	N/A	30,850		0	0	
	2. Accounting Salaries	1410.2	N/A	7,300		0	0	
	3. Fringe Benefits	1410.3	N/A	12,600		0	0	
	Subtotal			50,750		0	0	
WA 21-2	1. Resurface Parking Lots	1450	N/A	75,000		0	0	
Rosewood Park	2. Re-side the Pflueger Rec Center	1460	N/A	5,000		5,000	57	
	Subtotal			80,000		5,000	57	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-3 Sprucewood Sq	1. Landscaping	1450.1	N/A	10,000		0	0	
	2. Playground Equipment	1450.2	N/A	10,000		0	0	
	3. Paint the Exterior of Units	1460	15 Bldg's	15,000		0	0	
	Subtotal			35,000		0	0	
WA 21-3 Rosewood Park	1. Remodel Units	1460.1	6 Units	55,000		0	0	
	2. Replace the Patio Doors	1460.2	6 Units	15,000		0	0	
	3. Replace the Intercom System	1460.3	N/A	15,000		15,000	11,962	
	Subtotal			85,000		15,000	11,692	
WA 21-4 Rosewood Park	1. Paint the Exterior of the Unit	1450	N/A	5,000		0	0	
	Subtotal			5,000		0	0	
WA 21-5 Sprucewood Sq	1. Remodel Interior of Units	1460.1	6 Units	20,549		20,549	992	
	2. Sprucewood Center Modernization	1460.2	N/A	72,449		0	0	
	Subtotal			92,998		20,549	992	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-6 Rosewood Park	1. Replace the Garbage Enclosures Subtotal	1450	2	15,000		0	0	
WA 21-8 Scattered Sites	1. Paint the Exterior of Units Subtotal	1460	6	20,000		0	0	
	Grand Total			507,498		40,549	13,011	
	LOCCS Balances			507,498		40,549	13,011	
	Difference			0		0	0	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City Pasco and Franklin County		Grant Type and Number Capital Fund Program No: WAP021501-05 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	8.18.07			8.18.09			
Management Improvements	8.18.07			8.18.09			
Administration	8.18.07			8.18.09			
WA 21-2	8.18.07			8.18.09			
Rosewood Park							
WA 21-3	8.18.07			8.18.09			
Sprucewood Square							
WA 21-3	8.18.07			8.18.09			
Rosewood Park							
WA 21-4	8.18.07			8.18.09			
Rosewood Park							
WA 21-5	8.18.07			8.18.09			
Sprucewood Square							
WA 21-6	8.18.07			8.18.09			
Rosewood Park							
WA 21-8	8.18.07			8.18.09			
Scattered Sites							

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Housing Authority of the City of Pasco and Franklin County	Grant Type and Number: Capital Fund Program Grant No: WAP021501-04 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: 2)
 Performance and Evaluation Report for Period Ending: 12.31.05 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	52,903	52,903	52,903	52,903
3	1408 Management Improvements	57,947	57,947	57,947	31,032
4	1410 Administration	52,903	52,903	52,903	24,945
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	40,000	289,815	233,226	223,121
10	1460 Dwelling Structures	275,280	75,465	97,054	75,465
11	1465.1 Dwelling Equipment—Nonexpendable	50,000	0	0	0
12	1470 Non dwelling Structures	0	0	0	0
13	1475 Non dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	529,033	529,033	494,033	407,466
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	56,000	44,947	44,947	44,947
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Administrative Salaries	1406	N/A	52,903	52,903	52,903	52,903	
	Subtotal			52,903	52,903	52,903	52,903	
Management	1. Security Dir. Salary/Benefits	1408.1	N/A	44,947	44,947	44,947	19,032	
Improvements	2. Resident Initiatives	1408.2	N/A	12,000	12,000	12,000	12,000	
	3. Computer Software Upgrade	1408.3	N/A	1,000	1,000	1,000	0	
	Subtotal			57,947	57,947	57,947	31,032	
Administration	1. Capital Fund Director Salary	1410.1	N/A	36,800	36,800	36,800	15,316	
	2. Accounting Salaries	1410.2	N/A	3,903	3,903	3,903	1,759	
	3. Fringe Benefits	1410.3	N/A	12,200	8,718	8,718	4,388	
	4. Legal Fees	1410.4	N/A	0	3,482	3,482	3,482	
	Subtotal			52,903	52,903	52,903	24,946	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-04 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-3 Sprucewood Sq	1. Replace Appliances Subtotal	1465.1	N/A	35,000	0	0	0	
WA 21-5 Sprucewood Sq	1. Remodel Interior of Units	1460.1	6 Units	50,000	69,358	69,358	69,358	
	2. Replace Windows	1460.2	10 Units	20,000	0	0	0	
	3. Replace Electrical Panels	1460.3	21 Units	25,000	6,107	6,107	6,107	
	4. Modernize the Sprucewood Rec Ctr	1450	N/A	180,280	233,226	233,226	223,121	
	5. Replace the Appliances Subtotal	1465.1	21 Units	15,000	0	0	0	
				290,280	308,691	308,691	298,586	
WA 21-6 Rosewood Park	1. Resurface and Re-strip Parking Lot Subtotal	1450	N/A	40,000	56,589	21,589	0	
				40,000	56,589	21,589	0	
	Grand Total			529,033	529,033	494,033	407,466	
	LOCCS Balances			529,033	529,033	494,033	407,466	
	Difference			0	0	0	0	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City Pasco and Franklin County		Grant Type and Number Capital Fund Program No: WAP021501-04 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9.16.06			9.16.08			
Mgmt Improvements	9.16.06			9.16.08			
Administration	9.16.06			9.16.08			
WA 21-3 Sprucewood Sq	9.16.06			9.16.08			
WA 21-5 Sprucewood Sq	9.16.06			9.16.08			
WA 21-6 Rosewood Park	9.16.06			9.16.08			

7. Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Pasco and Franklin County			Grant Type and Number: Capital Fund Program Grant No: WAP021501-03 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: __)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report (AS OF 1.31.06)					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	45,680	45,680	45,680	45,680
3	1408 Management Improvements	73,000	69,849	69,849	69,849
4	1410 Administration	45,680	45,680	45,680	45,680
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	37,941	12,751	12,751	12,751
10	1460 Dwelling Structures	244,508	280,844	280,844	280,844
11	1465.1 Dwelling Equipment—Nonexpendable	0			
12	1470 Non dwelling Structures	10,000	2,005	2,005	2,005
13	1475 Non dwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	456,809	456,809	456,809	456,809
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	56,000	56,000	56,000	56,000
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Administrative Salaries	1406	N/A	45,680	45,680	45,680	45,680	
	Subtotal			45,680	45,680	45,680	45,680	
Management	Security Dir. Salary	1408.1	N/A	56,000	56,000	56,000	56,000	
Improvements	Resident Initiatives	1408.2	N/A	12,000	12,000	12,000	12,000	
	Computer Upgrades	1408.3	N/A	5,000	1,849	1,849	1,849	
	Subtotal			73,000	69,849	69,849	69,849	
Administration	Capital Fund Director Salary	1410.1	N/A	31,505	31,505	31,505	31,505	
	Accounting Salaries	1410.2	N/A	2,953	2,953	2,953	2,953	
	Fringe Benefits	1410.3	N/A	11,222	11,222	11,222	11,222	
	Subtotal			45,680	45,680	45,680	45,680	
WA 21-2	1. Replace Rec Ctr Carpet	1470	N/A	10,000	2,005	2,005	2,005	
Rosewood Park	2. Replace Main Water Valves	1460	50 Units	6,000	0	0	0	
	Subtotal			16,000	2,005	2,005	2,005	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Pasco and Franklin County		Grant Type and Number Capital Fund Program Grant No: WAP021501-03 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
WA 21-3 Sprucewood Sq	1. Replace the Entry Doors	1460.1	44 Units	5,000	1,251	1,251	1,251	
	2. Replace Kitchen Exhaust Fans	1460.2	22 Units	4,089	4,089	4,089	4,089	
	3. Replace Siding / Paint	1460.3	22 Units	20,231	0	0	0	
	4. Repair Damaged Sidewalks	1450.1	N/A	5,000	0	0	0	
	Subtotal			34,320	5,340	5,340	5,340	
WA 21-5 Sprucewood Sq	1. Remodel Interior of Units	1460.1	6 Bldg's	149,732	176,467	176,467	176,467	
	2. Replace Siding	1460.2	5 Bldg's	3,846	38,953	38,953	38,953	
	3. Replace Windows	1460.3	10 Units	25,537	29,705	29,705	29,705	
	4. Replace Water Heaters	1460.4	21 Units	2,255	2,259	2,259	2,259	
	5. Replace Entry / Storage Doors	1460.5	10 Units	2,259	2,046	2,046	2,046	
	Subtotal			183,629	249,430	249,430	249,430	
WA 21-8 Scattered Sites	1. Remodel Interior of Units	1460.1	3 Units	25,559	26,074	26,074	26,074	
	2. Replace Mailboxes	1450.1	6 Sites	8,654	8,654	8,654	8,654	
	3. Resurface Parking / Repair Walks	1450.2	N/A	24,287	4,097	4,097	4,097	
	Subtotal			58,500	38,825	38,825	38,825	
	Grand Total			456,809	456,809	456,809	456,809	
	LOCCS Balances			456,809	456,809	456,809	456,809	
	Difference			0	0	0	0	

7. Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City Pasco and Franklin County		Grant Type and Number Capital Fund Program No: WAP021501-03 Replacement Housing Factor No:					Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Operations	9.16.05	3.31.04		9.16.07		1.31.06	
Mgmt Improvements	9.16.05	3.31.04		9.16.07		1.31.06	
Administration	9.16.05	3.31.04		9.16.07		1.31.06	
WA1-2 Rosewood Park	9.16.05	3.31.04		9.16.07		1.31.06	
WA 21-3 Sprucewood Sq	9.16.05	3.31.04		9.16.07		1.31.06	
WA 21-3 Rosewood Park	9.16.05	3.31.04		9.16.07		1.31.06	
WA 21-4 Rosewood Park	9.16.05	3.31.04		9.16.07		1.31.06	
WA 21-5 Sprucewood Sq	9.16.05	3.31.04		9.16.07		1.31.06	
WA 21-6 Rosewood Park	9.16.05	3.31.04		9.16.07		1.31.06	
WA 21-8 Scattered Sites	9.16.05	3.31.04		9.16.07		1.31.06	

8. Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:
	Annual Statement				
Operations		50,750	50,750	50,750	50,750
Mgmt Improvements		73,000	73,000	73,000	73,000
Administration		50,750	50,750	50,750	50,750
WA21-2 Rosewood Park		30,000	10,000	60,000	95,000
WA 21-3					
Rosewood Park		97,998	127,998	25,000	60,000
Sprucewood Square		0	0	60,998	40,000
Beechwood Square		75,000	0	0	0
WA 21-4					
Rosewood Park		10,000	105,000	62,000	50,000
Sprucewood Square		0	0	0	0
WA 21-5					
Sprucewood Square		0	30,000	30,000	10,000
WA 21-6 Rosewood Park		20,000	20,000	0	45,000
WA 21-8 Scattered Sites		65,000	40,000	70,000	10,000
Non-Dwelling Equipment		35,000	0	0	22,998
Non Dwelling Structures		0	0	25,000	0
CFP Funds Listed for 5-year planning		507,498	507,498	507,498	507,498

