

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated there under at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2007

PHA Name: Housing Authority of Kittitas County (WA009)

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of Kittitas County **PHA Number:** WA009

PHA Fiscal Year Beginning: 04/2006

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units:
 Number of S8 units:
 Number of public housing units:
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Perry L Rowe Phone: 509-962-9006
 TDD: Email: housingauthority@elltel.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2007
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace;*

Form HUD-50071, *Certification of Payments to Influence Federal Transactions;* and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities.*

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? **No**
 If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
N/A				

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component. **Not Applicable**

1. How many site-based waiting lists will the PHA operate in the coming year? **None**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
 If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously
 If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (If no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below):

1. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification-listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Kittitas County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Comprehensive Plan of the Kittitas County supports the Housing Authority's Plan with the following actions and commitments:

- a. The Comprehensive Plan covers the needs of Kittitas County for the years 1995 – 2015. HAKC's Plan is for the 2007 Fiscal Year. The Comprehensive Plan is going through a thorough review and updating process throughout 2006. HAKC staff will continue to participate in the process. Also, HAKC staff is participating in the Comprehensive Plan process that is currently underway by the City of Ellensburg.
- b. The Comprehensive Plan recognizes the need for affordable housing as the rising area costs for raw property and construction of new homes places additional financial burden on those who rent housing at market rates.
- c. Kittitas County has established the following goals and policies to guide future housing development:
 - 1. Provide sufficient housing units while maintaining environmental quality.
 - 2. Promote community involvement in the preparation and implementation of plans and regulations related to residential development.
 - 3. Provide housing, which is supportive of economic opportunities.
 - 4. Provide housing options to allow residents with special housing needs to live as independently as possible throughout the County.
 - 5. Encourage mixed use, commercial and residential development, in areas that need to provide housing for employees.
 - 6. Encourage the development of temporary housing for farm workers.
 - 7. Provide for housing to be developed which is affordable to all economic groups.
 - 8. Evaluate the impact of proposed policies and procedures on the cost of developing, preserving or maintaining of residential units prior to adoption.
 - 9. Provide a sufficient number of housing units for future populations while maintaining the rural character of Kittitas County.
 - 10. Provide for a range of housing types within Kittitas County.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
Yes-Previous Certifications	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
Yes – Previous Certification	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
Yes	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
Yes	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
Yes	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
Yes	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
Yes	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
Yes	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
Yes	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
Yes	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
Yes	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
Yes	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
Yes	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
Yes	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
NA	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
Yes	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
N/A	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
Yes	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
Yes	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Kittitas County (WA009)			Grant Type and Number Capital Fund Program Grant No: WA19P00950103		Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$50,000.00		\$50,000.00	\$50,000.00
3	1408 Management Improvements	\$5,900.00		\$5,900.00	\$5,900.00
4	1410 Administration	\$0.00		\$0.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$63,667.71		\$63,667.71	\$39,132.28
10	1460 Dwelling Structures	\$37,704.03		\$37,704.03	\$14,690.12
11	1465.1 Dwelling Equipment—Nonexpendable	\$15,163.40		\$15,163.40	\$15,163.40
12	1470 Nondwelling Structures	\$1,737.72		\$1,737.72	\$1,737.72
13	1475 Nondwelling Equipment	\$20,376.14		\$20,376.14	\$20,376.14
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00		\$0.00	\$0.00
20	1502 Contingency	\$0.00		\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$194,549.00		\$194,549.00	\$146,999.66
22	Amount of line 21 Related to LBP Activities	\$0.00		\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$12,038.26		\$12,038.26	\$12,038.26
24	Amount of line 21 Related to Security – Soft Costs	\$0.00		\$0.00	\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00		\$0.00	\$0.00
26	Amt of line 21 Related Energy Conservation Meas	\$0.00		\$0.00	\$0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950103				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
HA-Wide	Operations	1406		\$50,000.00		\$50,000.00	\$50,000.00	Complete	
HA-Wide	Management Improvements	1408		\$5,900.00		\$5,900.00	\$5,900.00	Complete	
HA-Wide	Administration	1410		\$0.00		\$0.00	\$0.00		
	Site Improvements								
KE/KF 9-6/9-7	Lighting	1450		\$15,000.00		\$15,000.00	\$12,048.55	Complete	
KE/KF 9-6/9-7	Lighting – Labor	1450					\$3,437.39	Complete	
Trinal Man 9-3	Ramp	1450		\$6,697.14		\$6,697.14	\$6,697.14	Complete	
Trinal Man 9-3	Ramp – Labor	1450		\$5,341.12		\$5,341.12	\$5,341.12	Complete	
Trinal Man 9-3	Driveway Striping	1450		\$2,498.18		\$2,498.18	\$2,498.18	Complete	
Trinal Man 9-3	Driveway Striping Labor	1450		\$124.73		\$124.73	\$124.73	Complete	
Trinal Man 9-3	Landscaping – Trees	1450		\$5,000.00		\$5,000.00	\$1,344.34	On-Going	
Trinal Man 9-3	Landscaping-Trees Labor	1450					\$731.55	On-Going	
KF 9-6	Grounds Work – Sprinklers, Landscape, Lawn	1450		\$8,000.00		\$8,000.00	\$2,162.36	On-Going	
KF 9-6	Grounds Work – Sprinkler, Landscape, Lawn Labor	1450					\$790.01	On-Going	
ChL/Helen 9-5	Helena Lot Fence	1450		\$16,649.00		\$16,649.00	\$136.46	On-Going	
ChL/Helen 9-5	Helena Lot Fence Labor	1450					\$1,462.91	On-Going	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program Grant No: WA19P00950103				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Trinal Man 9-3	Lighting Improvements	1450		\$2,000.00		\$2,000.00	\$0.00	Planned
Mt Stuart 9-4	Lighting Improvements	1450		\$2,254.46		\$2,254.46	\$2,254.46	On-Going
Mt Stuart 9-4	Lighting Improvements Labor	1450		\$103.08		\$103.08	\$103.08	On-Going
	Total Site Improvements			\$63,667.71		\$63,667.71	\$39,132.28	
	Dwelling Structures							
Trinal Man 9-3	Roof	1460		\$25,009.25		\$25,009.25	\$1,995.34	On-Going
Trinal Man 9-3	Roof – Labor	1460		\$327.52		\$327.52	\$327.52	Complete
Trinal Man 9-3	Stairs	1460		\$2,669.32		\$2,669.32	\$2,669.32	Complete
Trinal Man 9-3	Stairs – Labor	1460		\$935.54		\$935.54	\$935.54	Complete
Trinal Man 9-3	Screen Door Replacement	1460		\$5,841.33		\$5,841.33	\$5,841.33	Complete
Trinal Man 9-3	Screen Door Replace-Labor	1460		\$2,794.51		\$2,794.51	\$2,794.51	Complete
Trinal Man 9-3	Office & Lobby – Labor	1460		\$126.56		\$126.56	\$126.56	Complete
	Total Dwelling Structures			\$37,704.03		\$37,704.03	\$14,690.12	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program Grant No: WA19P00950103				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Equipment – Nonexpendable							
Patrick P 9-6	Appliances	1465.1		\$8,384.00		\$8,284.00	\$8,284.00	Complete
Patrick P 9-6	Appliances - Labor	1465.1		\$1,177.74		\$1,177.74	\$1,177.74	Complete
Mt Stuart/R9-4	Appliances	1465.1		\$630.00		\$630.00	\$630.00	Complete
ChLn/Helena 9-5	Appliances	1465.1		\$724.00		\$724.00	\$724.00	Complete
Trinal Man9-3	Hood Fan Replacement	1465.1		\$769.78		\$769.78	\$769.78	Complete
Trinal Man9-3	Hood Fan Replace-Labor	1465.1		\$541.35		\$541.35	\$541.35	Complete
HA-Wide	Fire Extinguishers	1465.1		\$2,632.80		\$2,632.80	\$2,632.80	Complete
HA-Wide	Fire Extinguishers-Labor	1465.1		\$303.73		\$303.73	\$303.73	Complete
	Total Dwelling Equipment – Nonexpendable			\$15,163.40		\$15,163.40	\$15,163.40	
	Non-Dwelling Structures							
MtStuart/R 9-4	Dumpster Buildings	1470		\$226.51		\$226.51	\$226.51	Complete

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program Grant No: WA19P00950103				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Mt Stuart/R9-4	Dumpster Buildings - Labor	1470		\$1,511.21		\$1,511.21	\$1,511.21	Complete
	Total Non-Dwelling Structures			\$1,737.72		\$1,737.72	\$1,737.72	
	Non-Dwelling Equipment							
HA-Wide	1999/2002 Trucks – Balance 2003 Set Aside	1475		\$3,761.75		\$3,761.75	\$3,761.75	Complete
HA-Wide	Vibrator Plate Whacker	1475		\$800.00		\$800.00	\$800.00	Complete
HA-Wide	Riding Lawn Mower	1475		\$5,627.00		\$5,627.00	\$5,627.00	Complete
HA-Wide	Snow Plow for GMC Truck	1475		\$4,560.37		\$4,560.37	\$4,560.37	Complete
HA-Wide	Leaf Vacuum	1475		\$1,290.02		\$1,290.02	\$1,290.02	Complete
HA-Wide	Landscape Utility Trailer	1475		\$2,462.00		\$2,462.00	\$2,462.00	Complete
HA-Wide	LR Maint Inspection Device	1475		\$1,875.00		\$1,875.00	\$1,875.00	Complete
	Total Non-Dwelling Equipment			\$20,376.14		\$20,376.14	\$20,376.14	
	Total All Categories			\$194,549.00		\$194,549.00	\$146,999.66	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of Kittitas County	Grant Type and Number Capital Fund Program No: WA19P00950103	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Trinal Manor 9-3	12/31/2005			12/31/2007			
Mt Stuart/R9-4	12/31/2005			12/31/2007			
CL/Helena 9-5	12/31/2005			12/31/2007			
Patrick Pl 9-6	12/31/2005			12/31/2007			
Cahill Manor 9-7	12/31/2005			12/31/2007			
HA-Wide	12/31/2005			12/31/2007			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Kittitas County (WA009)			Grant Type and Number Capital Fund Program Grant No: WA19P00950104		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no:NA) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$80,758.00		\$80,758.00	\$0.00
3	1408 Management Improvements	\$7,449.00		\$7,449.00	\$0.00
4	1410 Administration	\$8,000.00		\$8,000.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$67,600.00		\$67,600.00	\$1,546.48
10	1460 Dwelling Structures	\$30,500.00		\$30,500.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$21,000.00		\$21,000.00	\$0.00
13	1475 Nondwelling Equipment	\$10,000.00		\$10,000.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00		\$0.00	\$0.00
20	1502 Contingency	\$0.00		\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$225,307.00		\$225,307.00	\$1,546.48
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950104			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		\$80,758.00		\$80,758.00	\$0.00	
HA-Wide	Management Improvements	1408		\$7,449.00		\$7,449.00	\$0.00	
HA-Wide	Administration	1410		\$8,000.00		\$8,000.00	\$0.00	
	Site Improvements							
Trinal Man9-3	Repair Driveway Entrance	1450		\$10,000.00		\$10,000.00	\$0.00	Planned
Trinal Man9-3	Replace Back Walkways	1450		\$12,600.00		\$12,600.00	\$0.00	Planned
Trinal Man9-3	Bull Pen/Drive & Park	1450		\$8,000.00		\$8,000.00	\$0.00	Planned
Mt Stuart/R9-4	Lighting	1450		\$5,000.00		\$5,000.00	\$200.43	On-Going
Mt Stuart/R9-4	Lighting (Labor)	1450					\$1,346.05	On-Going
CherLn/He19-5	Asphalt Repair	1450		\$7,000.00		\$7,000.00	\$0.00	Planned
PatrickPI9-6	Playground	1450		\$25,000.00		\$25,000.00	\$0.00	Planned
	Total Site Improvements			\$67,600.00		\$67,600.00	\$1,546.48	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950104			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures							
PatrickP19-6	Siding Repair/Replace	1460		\$30,500.00		\$30,500.00	\$0.00	Planned
	Total Dwelling Structures			\$30,500.00		\$30,500.00	\$0.00	
	Dwelling Equipment - Nonexpendable	1465.1		\$0.00		\$0.00	\$0.00	
	Non-Dwelling Structures							
CherryLn/H9-5	Dumpster Trim Work	1470		\$1,000.00		\$1,000.00	\$0.00	Planned
CherryLn/H9-5	Helena Lot, Shop Set-Up	1470		\$10,000.00		\$10,000.00	\$0.00	Planned
PatrickP19-6	Paint Dumpster Bldg	1470		\$2,000.00		\$2,000.00	\$0.00	Planned
HA-Wide	Computer Lab Rehab	1470		\$8,000.00		\$8,000.00	\$0.00	Planned
	Total Non-Dwelling Structures			\$21,000.00		\$21,000.00	\$0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950104			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment							
HA-Wide	Computer Lab Equipment	1475		\$10,000.00		\$10,000.00	\$0.00	Planned
	Total Non-Dwelling Equipment			\$10,000.00		\$10,000.00	\$0.00	
	TOTAL ALL CATEGORIES			\$225,307.00		\$225,307.00	\$1,546.48	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program No: WA19P00950104				Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Trinal Manor 9-3	12/31/2006			12/31/2008			
Mt Stuart/Rainier 9-4	12/31/2006			12/31/2008			
Cherry Ln/Helena 9-5	12/31/2006			12/31/2008			
Patrick Place/KF 9-6	12/31/2006			12/31/2008			
HA-Wide	12/31/2006			12/31/2008			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Kittitas County (WA009)		Grant Type and Number Capital Fund Program Grant No: WA19P00950105			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: NA) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$45,000.00		\$45,000.00	\$2,223.40
3	1408 Management Improvements	\$10,375.00		\$10,375.00	\$8,287.38
4	1410 Administration	\$10,375.00		\$10,375.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$9,100.00		\$9,100.00	\$0.00
10	1460 Dwelling Structures	\$10,400.00		\$10,400.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$4,600.00		\$4,600.00	\$0.00
12	1470 Nondwelling Structures	\$72,295.00		\$72,295.00	\$0.00
13	1475 Nondwelling Equipment	\$29,700.00		\$29,700.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00		\$0.00	\$0.00
20	1502 Contingency	\$0.00		\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$191,845.00		\$191,845.00	\$10,510.78
22	Amount of line 21 Related to LBP Activities	\$0.00		\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$0.00		\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$0.00		\$0.00	\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$0.00		\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation	\$0.00		\$0.00	\$0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program Grant No: WA19P00950105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		\$45,000.00		\$45,000.00	\$2,223.40	On-Going
HA-Wide	Management Improvements	1408		\$10,375.00		\$10,375.00	\$8,287.38	On-Going
HA-Wide	Administration	1410		\$10,375.00			\$0.00	Planned
	Site Improvements							
Cahill Manor 9-7	Improve Parking Lot	1450		\$7,000.00		\$7,000.00	\$0.00	Planned
HA-Wide	Flag Pole Replacement	1450		\$2,100.00		\$2,100.00	\$0.00	Planned
	Total Site Improvements			\$9,100.00		\$9,100.00	\$0.00	
	Dwelling Structures							
Patrick Place/KF 9-6	Roof Repair	1460		\$10,400.00		\$10,400.00	\$0.00	Planned
	Total Dwelling Structures			\$10,400.00		\$10,400.00	\$0.00	
	Dwelling Equipment – Nonexpendable							
Mt Stuart/Rainier 9-4	Window Blinds	1465.1		\$3,000.00		\$3,000.00	\$0.00	Planned
Patrick Place/KF 9-6	Window Blinds	1465.1		\$1,600.00		\$1,600.00	\$0.00	Planned

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program Grant No: WA19P00950105			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Total Dwelling Equipment - Nonexpendable			\$4,600.00		\$4,600.00	\$0.00	
	Non-Dwelling Structures							
HA-Wide	Helena Lot, Shop Foundation			\$72,295.00		\$72,295.00	\$0.00	Planned
	Total Non-Dwelling Structures			\$72,295.00		\$72,295.00	\$0.00	
	Non-Dwelling Equipment							
HA-Wide	Non-Dwelling Equipment	1475		\$3,400.00		\$3,400.00	\$0.00	Planned
HA-Wide	Computer Upgrade	1475		\$9,500.00		\$9,500.00	\$0.00	Planned
HA-Wide	Maintenance Van Replacement	1475		\$16,800.00		\$16,800.00	\$0.00	Planned
	Total Non-Dwelling Equipment							
	Total All Categories			\$191,845.00		\$191,845.00	\$10,510.78	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program No: WA19P00950105				Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Trinal Manor 9-3	12/31/2007			12/31/2009			
Mt Stuart/Rainier 9-4	12/31/2007			12/31/2009			
Cherry Ln/Helena 9-5	12/31/2007			12/31/2009			
Patrick Place/KF 9-6	12/31/2007			12/31/2009			
Cahill Manor 9-7	12/31/2007			12/31/2009			
HA-Wide	12/31/2007			12/31/2009			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Kittitas County (WA009)			Grant Type and Number Capital Fund Program Grant No: WA19P00950106		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$75,000.00		\$0.00	\$0.00
3	1408 Management Improvements	\$8,000.00		\$0.00	\$0.00
4	1410 Administration	\$27,300.00		\$0.00	\$0.00
5	1411 Audit	\$0.00		\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00		\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00		\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00		\$0.00	\$0.00
9	1450 Site Improvement	\$42,521.00		\$0.00	\$0.00
10	1460 Dwelling Structures	\$36,510.00		\$0.00	\$0.00
11	1465.1 Dwelling Equipment—Nonexpendable	\$23,625.00		\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00		\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$28,500.00		\$0.00	\$0.00
14	1485 Demolition	\$0.00		\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00		\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00		\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00		\$0.00	\$0.00
18	1499 Development Activities	\$0.00		\$0.00	\$0.00
19	1501 Collateralization or Debt Service	\$0.00		\$0.00	\$0.00
20	1502 Contingency	\$15,372.00		\$0.00	\$0.00
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$256,828.00		\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	\$0.00		\$0.00	\$0.00
23	Amount of line 21 Related to Section 504 compliance	\$10,965.00		\$0.00	\$0.00
24	Amount of line 21 Related to Security – Soft Costs	\$18,800.00		\$0.00	\$0.00
25	Amount of Line 21 Related to Security – Hard Costs	\$5,624.00		\$0.00	\$0.00
26	Amount of line 21 Related to Energy Conservation	\$45,473.00		\$0.00	\$0.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950106			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		\$75,000.00		\$0.00	\$0.00	
HA-Wide	Management Improvements	1408		\$8,000.00		\$0.00	\$0.00	
HA-Wide	Administration	1410		\$27,300.00		\$0.00	\$0.00	
	Site Improvements 1450							
Mt Stuart Vista 9-4	Install Security Equipment	1450		\$2,812.00		\$0.00	\$0.00	
Patrick Place 9-6	Install Security Equipment	1450		\$2,812.00		\$0.00	\$0.00	
Patrick Place 9-6	Improve/Replace Sidewalks	1450		\$5,218.00		\$0.00	\$0.00	
Patrick Place 9-6	Improve/Replace Phone Line	1450		\$1,214.00		\$0.00	\$0.00	
Patrick Place 9-6	Install Wheelchair Ramps	1450		\$2,785.00		\$0.00	\$0.00	
Patrick Place 9-6	Playground Equipment	1450		\$27,680.00		\$0.00	\$0.00	
	Total Site Improvements			\$42,521.00		\$0.00	\$0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950106			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Dwelling Structures 1460							
Trinal Manor 9-3	Replace Exterior Doors	1460		\$15,420.00		\$0.00	\$0.00	
Trinal Manor 9-3	Improve Walkway Balconies	1460		\$6,482.00		\$0.00	\$0.00	
Trinal Manor 9-3	Install Handicap Accessible Showers	1460		\$8,180.00		\$0.00	\$0.00	
Cherry Ln/Helena 9-5	Install Screen Doors	1460		\$3,214.00		\$0.00	\$0.00	
Cahill Manor 9-7	Install Screen Doors	1460		\$3,214.00		\$0.00	\$0.00	
	Total Dwelling Structures			\$36,510.00		\$0.00	\$0.00	
	Dwelling Equipment-Nonexpendable 1465.1							
Mt Stuart Vista 9-4	Replace Stove & Refrigerator	1465.1		\$23,625.00		\$0.00	\$0.00	
	Total Dwelling Equipment-Nonexpendable			\$23,625.00		\$0.00	\$0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Kittitas County			Grant Type and Number Capital Fund Program Grant No: WA19P00950106			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Non-Dwelling Equipment 1475							
HA-Wide	Jackhammer	1475		\$1,300.00		\$0.00	\$0.00	
HA-Wide	Compressor	1475		\$7,500.00		\$0.00	\$0.00	
HA-Wide	Small Bucket for Backhoe	1475		\$1,200.00		\$0.00	\$0.00	
HA-Wide	Demolition Saw	1475		\$1,500.00		\$0.00	\$0.00	
HA-Wide	Forklift - Used	1475		\$5,000.00		\$0.00	\$0.00	
HA-Wide	Bucket Truck/Genie Lift	1475		\$10,000.00		\$0.00	\$0.00	
HA-Wide	Ditch Witch - Trencher	1475		\$2,000.00		\$0.00	\$0.00	
	Total Non-Dwelling Equipment			\$28,500.00		\$0.00	\$0.00	
	Total All Categories			\$256,828.00		\$0.00	\$0.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Kittitas County		Grant Type and Number Capital Fund Program No: WA19P00950106				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Trinal Manor 9-3	12/31/2008			12/31/2010			
Mt Stuart/Rainier 9-4	12/31/2008			12/31/2010			
Cherry Ln/Helena 9-5	12/31/2008			12/31/2010			
Patrick Place/KF 9-6	12/31/2008			12/31/2010			
Cahill Manor 9-7	12/31/2008			12/31/2010			
HA-Wide	12/31/2008			12/31/2010			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Housing Authority of Kittitas County			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:		
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
9-3 Trinal Manor	Annual Statement	\$14,000.00	\$20,800.00	\$36,850.00	\$25,150.00
9-4 Mt Stuart Vista/ Rainier		\$62,300.00	\$15,000.00	\$16,900.00	\$15,000.00
9-5 Cherry Ln/Helena		\$17,500.00	\$35,500.00	\$18,040.00	\$24,000.00
9-6 Patrick Place (KF)		\$22,100.00	\$20,000.00	\$20,615.00	\$45,000.00
9-7 Cahill Manor		\$6,500.00	\$25,750.00	\$34,315.00	\$24,000.00
HA-Wide		\$148,140.00	\$171,600.00	\$170,650.00	\$189,400.00
CFP Funds Listed for 5-year planning		\$270,540.00	\$288,650.00	\$297,370.00	\$322,550.00
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Trinal Manor 9-3	Accessibility	\$14,000.00	Trinal Manor 9-3	Accessibility	\$10,800.00
Annual	Mt Stuart Vista 9-4	Modify Trash Enclosure	\$16,000.00	Trinal Manor 9-3	Tenant Storage	\$10,000.00
Statement	Mt Stuart Vista 9-4	Paint Exterior	\$34,000.00	Mt Stuart Vista 9-4	Upgrade Playground	\$15,000.00
	Mt Stuart Vista 9-4	Replace Hot Water Heater	\$12,300.00	Cherry Ln/Helena 9-5	Appliances	\$35,500.00
	Cherry Ln/Helena 9-5	Improve HVAC	\$17,500.00	Patrick Place 9-6	Replace Siding	\$20,000.00
	Patrick Place 9-6	Curbs & Sidewalks	\$10,000.00	Cahill Manor 9-7	Appliances	\$25,750.00
	Patrick Place 9-6	Improve Accessibility	\$5,000.00	HA-Wide	Operations	\$82,600.00
	Patrick Place 9-6	Replace Hot Water Heaters	\$7,100.00	HA-Wide	Management Improvements	\$9,500.00
	Cahill Manor 9-7	Upgrade Emergency Call System	\$6,500.00	HA-Wide	Admin & Security	\$56,500.00
	HA-Wide	Operations	\$78,500.00	HA-Wide	Non Dwelling Equipment	\$23,000.00
	HA-Wide	Management Improvements	\$9,000.00			
	HA-Wide	Admin & Security	\$45,640.00			
	HA-Wide	Non Dwelling Equipment	\$15,000.00			
Total CFP Estimated Cost			\$270,540.00			\$288,650.00

8. Capital Fund Program Five-Year Action Plan

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Trinal Manor 9-3	Accessibility	\$23,700.00	Trinal Manor 9-3	Accessibility	\$12,650.00
Trinal Manor 9-3	Upgrade Emergency Call System	\$8,000.00	Trinal Manor 9-3	Paint Common Use and 20 Apt Interior	\$12,500.00
Trinal Manor 9-3	Door Foyer to Hallway	\$4,000.00	Mt Stuart Vista 9-4	Replace Sidewalks	\$15,000.00
Trinal Manor 9-3	Update Fire Extinguishers	\$1,150.00			
Mt Stuart Vista 9-4	Improve Driveways	\$15,000.00	Cherry Ln/Helena 9-5	Replace Floor Covering	\$24,000.00
Mt Stuart Vista 9-4	Replace Fire Extinguishers	\$1,900.00			
Cherry Ln/Helena 9-5	Seal coat Parking Area	\$17,500.00	Patrick Place 9-6	Replace Siding	\$21,000.00
Cherry Ln/Helena 9-5	Update Fire Extinguishers	\$540.00	Patrick Place 9-6	Replace Floor Covering	\$24,000.00
Patrick Place 9-6	Replace Siding	\$20,000.00			
Patrick Place 9-6	Update Fire Extinguishers	\$615.00			
Cahill Manor 9-7	Improve Parking	\$20,000.00	Cahill Manor 9-7	Improve Accessibility – 2 Apts	\$24,000.00
Cahill Manor 9-7	Improve HVAC	\$13,550.00			
Cahill Manor 9-7	Update Fire Extinguishers	\$765.00			
HA-Wide	Operations	\$86,800.00	HA-Wide	Operations	\$90,300.00
HA-Wide	Management Improvements	\$10,500.00	HA-Wide	Management Improvements	\$11,550.00
HA-Wide	Admin & Security	\$53,350.00	HA-Wide	Admin & Security	\$57,550.00
HA-Wide	Non Dwelling Equipment	\$20,000.00	HA-Wide	Non Dwelling Equipment	\$30,000.00
Total CFP Estimated Cost		\$297,370.00			\$322,550.00