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(exp. 02/28/2006)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plan For Mission Housing Authority

5 Year Plan for Fiscal Years 2006 - 2010
Annual Plan for Fiscal Year 2006

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

PHA Plan
Agency Identification

PHA Name: Mission Housing Authority

PHA Number: TX046

PHA Fiscal Year Beginning: 07/2006

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices **(Palm Plaza Development)**
☐ PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA
☒ PHA development management offices **(Palm Plaza Development)**
☐ PHA local offices
☐ Main administrative office of the local government
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA
☒ PHA development management offices (Palm Plaza Development)
☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2000 - 2005
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

☐ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

☒ The PHA's mission is: to ensure that all Clients are afforded safe, decent and sanitary living conditions in all Programs administered by this Authority. We pledge to provide courteous and professional service and assistance to everyone. We, along with our Board of Commissioners, Tenant Advisory Board, and Resident Councils, will strive to make the Mission Housing Authority – "the best PHA it can be>"

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS**. (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

☒ PHA Goal: Expand the supply of assisted housing
Objectives:
- ☒ Apply for additional rental vouchers:
- ☒ Reduce public housing vacancies:
- ☒ Leverage private or other public funds to create additional housing opportunities:
- ☒ Acquire or build units or developments
- ☒ Other (list below) Continue to expand HomeOwnership Opportunities thru our CHDO; Coto De Casa Inc.

☒ PHA Goal: Improve the quality of assisted housing
Objectives:
- ☒ Improve public housing management: (PHAS score) 93
- ☒ Improve voucher management: (SEMAP score) 88
- ☒ Increase customer satisfaction:

- ☒ Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- ☒ Renovate or modernize public housing units:
- ☒ Demolish or dispose of obsolete public housing:
- ☒ Provide replacement public housing:
- ☒ Provide replacement vouchers:
- ☐ Other: (list below)

☒ PHA Goal: Increase assisted housing choices
Objectives:
- ☒ Provide voucher mobility counseling:
- ☒ Conduct outreach efforts to potential voucher landlords
- ☒ Increase voucher payment standards (**MHA will increase it if needed)**
- ☒ Implement voucher homeownership program: **(MHA will implement this program if resources allow)**
- ☒ Implement public housing or other homeownership programs:
- ☐ Implement public housing site-based waiting lists:
- ☐ Convert public housing to vouchers:
- ☐ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

☒ PHA Goal: Provide an improved living environment
Objectives:
- ☒ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- ☒ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- ☒ Implement public housing security improvements:
- ☒ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- ☐ Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

☒ PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- ☒ Increase the number and percentage of employed persons in assisted families:
- ☒ Provide or attract supportive services to improve assistance recipients' employability:

☒ Provide or attract supportive services to increase independence for the elderly or families with disabilities.

☐ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

☒ PHA Goal: Ensure equal opportunity and affirmatively further fair housing

Objectives:

☒ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

☒ Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

☒ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

☒ Other: (list below)

Conduct yearly evaluations on all staff

Provide periodic training for all staff and commissioners of the Housing Authority

Annual PHA Plan
PHA Fiscal Year 2004
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☐ **Standard Plan**

Streamlined Plan:

- ☒ **High Performing PHA**
- ☐ **Small Agency (<250 Public Housing Units)**
- ☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]

The Mission Housing Authority is a High Performing Agency which has developed a highly successful Non-Profit Organization titled "Coto de Casa, Inc. This Organization is responsible for providing low-income families with new and affordable homes, at realistic prices. In addition, we are the prime contributor of goods and services to numerous Social Service Agencies in our community, such as Hidalgo County Head Start and Family Self-Sufficiency (FSS) programs. The Mission PHA FSS Program has an outstanding record of success stories, such as Mrs. Dina Adan, who is Laboratory Technician and will be purchasing her own home within the next few months.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	Page #
Annual Plan	
i. Executive Summary	
ii. Table of Contents	
1. Housing Needs	5
2. Financial Resources	11
3. Policies on Eligibility, Selection and Admissions	13
4. Rent Determination Policies	21
5. Operations and Management Policies	26
6. Grievance Procedures	27
7. Capital Improvement Needs	28
8. Demolition and Disposition	29
9. Designation of Housing	30
10. Conversions of Public Housing	31
11. Homeownership	33
12. Community Service Programs	34
13. Crime and Safety	37
14. Pets (Inactive for January 1 PHAs)	39
15. Civil Rights Certifications (included with PHA Plan Certifications)	39
16. Audit	39
17. Asset Management	39
18. Other Information (Community Service Implementation, Resident Membership on the Governing board, and statement of Meeting 5 yr plan goals	45-46

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☒ Admissions Policy for Deconcentration

☒ FY 2003, 2004,2005 Capital Fund Program Annual Statement

☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

☒ PHA Management Organizational Chart

☒ FY 2006 Capital Fund Program 5 Year Action Plan

☐ Public Housing Drug Elimination Program (PHDEP) Plan

Mission Housing Continues to operate a Drug Prevention Program with the use of Local Funds and Capital Fund Program Money.

☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Applicable Plan Component**
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
XX	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
XX	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
XX	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
XX	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies

XX	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
XX	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
XX	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance

XX	Public housing grievance procedures ☒ check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
XX	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing

	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program ☐ check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
XXX	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
XXX	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self -Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention

XXX	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Loca-tion
Income <= 30% of AMI	1217	5	5	5	5	5	5
Income >30% but <=50% of AMI	2621	5	5	5	5	5	5
Income >50% but <80% of AMI	2018	5	5	5	5	5	5
Elderly	408	5	5	5	5	5	5
Families with Disabilities	62	5	5	5	5	5	5
White Hispanic	4316	5	5	5	5	5	5
African American	25	5	5	5	5	5	5
White Non Hispanic	780	5	5	5	5	5	5
Asian / Other Races	7	5	5	5	5	5	5

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s
Indicate year: 2005

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset 2000

☐ American Housing Survey data
Indicate year:

☐ Other housing market study
Indicate year:
☐ Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☐ Public Housing ☒ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1190		14%
Extremely low income <=30% AMI	945		
Very low income (>30% but <=50% AMI)	230		
Low income (>50% but <80% AMI)	15		
Families with children	988		
Elderly families	168		
Families with Disabilities	11		
White Hispanic	1132		
African American	26		
White Non Hispanic	32		
Asian / Other races	0		

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
0	122		
1	168		
2	425		
3	385		
4	75		
5	15		

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? 2 Months

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☒ No ☐ Yes

Housing Needs of Families on the Waiting List			
Waiting list type: (select one) ☐ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total			
Extremely low income <=30% AMI			
Very low income (>30% but <=50% AMI)			
Low income (>50% but <80% AMI)			
Families with children			

Housing Needs of Families on the Waiting List			
Elderly families			
Families with Disabilities			
White Hispanic			
African American			
White Non Hispanic			
Asian / Other races			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☐ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☐ Yes

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- ☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line
- ☒ Reduce turnover time for vacated public housing units
- ☒ Reduce time to renovate public housing units
- ☐ Seek replacement of public housing units lost to the inventory through mixed finance development
- ☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- ☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- ☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- ☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- ☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- ☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- ☐ Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- ☒ Apply for additional section 8 units should they become available
- ☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing
- ☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- ☐ Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- ☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☐ Employ admissions preferences aimed at families with economic hardships
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☐ Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☐ Seek designation of public housing for the elderly
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☐ Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☐ Seek designation of public housing for families with disabilities
☒ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available
☐ Affirmatively market to local non-profit agencies that assist families with disabilities
☐ Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if applicable

☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☐ Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☐ Market the section 8 program to owners outside of areas of poverty /minority concentrations
☐ Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies
Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

☒ Funding constraints
☒ Staffing constraints
☒ Limited availability of sites for assisted housing
☒ Extent to which particular housing needs are met by other organizations in the community
☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
☒ Influence of the housing market on PHA programs
☒ Community priorities regarding housing assistance
☒ Results of consultation with local or state government
☒ Results of consultation with residents and the Resident Advisory Board
☒ Results of consultation with advocacy groups
☐ Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]
List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2005 grants)**		
a) Public Housing Operating Fund	373,068	
b) Public Housing Capital Fund	385,429	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	2,442,221	

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
FSS Coordinator's Grant		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
	N/A	
3. Public Housing Dwelling Rental Income	440,898	
4. Other income (list below)		
School PILOT	26,248	
City PILOT	14,172	
4. Non-federal sources (list below)		
Area Agency on		
Aging Grant (Tri-County Area)	19,171	
Total resources	3,701,207	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☒ When families are within a certain number of being offered a unit: (state number) 10
☐ When families are within a certain time of being offered a unit: (state time)
☐ Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity
☒ Rental history
☒ Housekeeping
☐ Other (describe)

c. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☒ Community-wide list
☐ Sub-jurisdictional lists
☐ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☒ PHA main administrative office ***(currently the waiting list is closed) We expect to open it in May 2007***
☐ PHA development site management office
☐ Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? *The PHA does not have site based waiting lists*

☒ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

☐ One
☒ Two
☐ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:
In what circumstances will transfers take precedence over new admissions? (list below)

☒ Emergencies
☒ Overhoused
☐ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

☒ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☒ Residents who live in the jurisdiction of the PHA
☒ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☐ Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time : (Note: Date and time have no effect on the application unless there are two(2) or more applicants with the same amount of points.)

Former Federal preferences:

N/A Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
N/A Victims of domestic violence
N/A Substandard housing
N/A Homelessness
N/A High rent burden

Other preferences (select all that apply)

☒ Working families and those unable to work because of age or disability

☒1 Veterans and veterans' families 10 pts
☒1 Residents who live and/or work in the jurisdiction 10 pts
☒1 Those enrolled currently in educational, training, or upward mobility programs 10 pts
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☒1 Victims of reprisals or hate crimes 10 pts

☒ Other preference(s) (list below)

2 WORKING FAMILY MEMBER 5 pts
2 BOTH HEAD AND SPOUSE 5 pts
Provide Recent Check Stubs, Name &
Telephone Number of Employer
Or IRS reports if Self Employed

1 HEAD OF HOUSEHOLD OR SPOUSE
PERMANENTLY HANDICAPPED OR DISABLED 10 pts
Certified by a state or federal agency

2 OTHER FAMLY MEMBER PERMANENTLY 5 pts
HANDICAPPED OR DISABLED

1 ELDERLY 62 AND OVER 10 pts

Our waiting list is a cumulative point system; therefore it is possible for an applicant whom is working, is a veteran, elderly and is disabled to receive thirty-five(35) points. Whereas an applicant who only lives in the jurisdiction of our housing authority and does not meet any of the other evaluation preferences, would receive only ten (10) points.

4. Relationship of preferences to income targeting requirements:
☐ *N/A* The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☐ Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

☐ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☐ Yes ☒ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? *Approximately 99% of our tenants in public housing are hispanic*

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

☐ Adoption of site based waiting lists
If selected, list targeted developments below:

☐ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

☐ Employing new admission preferences at targeted developments
If selected, list targeted developments below:

☐ Other (list policies and developments targeted below)

d. ☐ Yes ☒ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing? *Policies to encourage income mixing were already in place prior to this report.*

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☐ Additional affirmative marketing
☐ Actions to improve the marketability of certain developments
☐ Adoption or adjustment of ceiling rents for certain developments
☐ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing

☐ Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)
☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)
☒ Not applicable: results of analysis did not indicate a need for such efforts
☐ List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.
Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)
☒ Criminal or drug-related activity only to the extent required by law or regulation
☐ Criminal and drug-related activity, more extensively than required by law or regulation
☐ More general screening than criminal and drug-related activity (list factors below)
☐ Other (list below)

b. ☐ Yes ☒ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
☐ Criminal or drug-related activity
☐ Other (describe below)

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☐ None
☒ Federal public housing
☒ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☒ PHA main administrative office
☐ Other (list below)

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

The Housing Authority will grant extensions (With Executive Director's Approval) due to the following:

A family emergency (i.e. Death in the Family, Illness in the family)

The family has evidence that they have made a consistent effort to locate a unit and request support services from the Housing Counselor, throughout the initial 60-day period with regard to their inability to locate a unit.

The family has turned in a RFLS prior to the expiration of the 60-day period, but the unit has not passed HQS/UPCS inspection.

(4) Admissions Preferences

a. Income targeting

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

☐ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☐ Substandard housing
☐ Homelessness
☐ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☒ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☒ Residents who live and/or work in your jurisdiction
☒ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below)

2 WORKING FAMILY MEMBER 5 pts
2 BOTH HEAD AND SPOUSE 5 pts
Provide Recent Check Stubs, Name & Telephone Number of Employer Or IRS reports if Self Employed

1 HEAD OF HOUSEHOLD OR SPOUSE PERMANENTLY HANDICAPPED OR DISABLED 10 pts
Certified by a state or federal agency

2 OTHER FAMLY MEMBER PERMANENTLY HANDICAPPED OR DISABLED 5 pts

1 ELDERLY 62 AND OVER 10 pts

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

3 Date and Time: (Note: Date and Time have no effect on the application unless there are two(2) or more applicants with the same amount of points.)

Former Federal preferences

N/A Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
N/A Victims of domestic violence
N/A Substandard housing
N/A Homelessness
N/A High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☒1 Veterans and veterans' families 10 pts
☒1 Residents who live and/or work in your jurisdiction 10 pts
☒1 Those enrolled currently in educational, training, or upward mobility programs 10 pts
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☒1 Victims of reprisals or hate crimes 10 pts
☐ Other preference(s) (list below)

A. WORKING FAMILY MEMBER **5 pts**
2 BOTH HEAD AND SPOUSE **5 pts**
Provide Recent Check Stubs, Name & Telephone Number of Employer Or IRS reports if Self Employed

1 HEAD OF HOUSEHOLD OR SPOUSE PERMANENTLY HANDICAPPED OR DISABLED **10 pts**
Certified by a state or federal agency

2 OTHER FAMLY MEMBER PERMANENTLY HANDICAPPED OR DISABLED **5 pts**

1 ELDERLY 62 AND OVER **10 pts**

Our waiting list is a cumulative point system; therefore it is possible for an applicant whom is working, is a veteran, elderly and is disabled to receive thirty-five(35) points. Whereas an applicant who only lives in the jurisdiction of our housing authority and does not meet any of the other evaluation preferences, would receive only ten (10) points.

2. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

☒ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☒ The Section 8 Administrative Plan
☐ Briefing sessions and written materials
☐ Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☒ Through published notices
☐ Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☐ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☒ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

If the income is so unstable the PHA will set up a temporary total tenant payment until a more stable TTP can be determined by the PHA.

3. If yes to question 2, list these policies below**:**

The head of household or spouse or the primary income producer for the family dies or is diagnosed with a catastrophic illness, that prevents him/her from working and producing income for that family, then the rent is temporarily set up at minimum and reevaluated everymonth until a stable total tenant payment can be set up.

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☒ For the earned income of a previously unemployed household member
☒ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

☐ For household heads
☐ For other family members
☐ For transportation expenses
☒ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☒ Yes for all developments
☐ Yes but only for some developments
☐ No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☒ For all developments
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☒ 95th percentile rents
☐ 75 percent of operating costs

☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)
☐ Never
☐ At family option
☒ Any time the family experiences an income increase
☐ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
☐ Other (list below)

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)
☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☐ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies**.**

a. What is the PHA's payment standard? (select the category that best describes your standard)
☒ At or above 90% but below100% of FMR
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR

☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)
☐ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☒ The PHA has chosen to serve additional families by lowering the payment standard
☒ Reflects market or submarket
☐ Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)
☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)
☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)
☒ Success rates of assisted families
☒ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)
☐ $0
☐ $1-$25
☒ $26-$50

b. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

The PHA will change the rent of any family if the family can show a change in circumstances such as, the Head of Household loses their primary job, a death in the family, or a catastrophic illness strikes any family member which causes the Head of Household to be away from work for an extended period of time.

In which case the PHA, may deem that the family's present condition of employment is to unstable to project into the subsequent 12 month period and therefore will establish a temporary rent for the family. If a temporary rent is established for the family, the family is required to report every 30 days as to their financial situation and so that the PHA may gather enough financial information to establish a rent for the family.

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☒ An organization chart showing the PHA's management structure and organization is located on page

☐ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	270	12%
Section 8 Vouchers	693	2%
Section 8 Certificates		
Section 8 Mod Rehab	18	2%
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program		

(PHDEP)		
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Infestation procedures, Occupancy Policy, Administrative Plan, FSS action plan, Section 8 procedures, and Maintenance Safety procedures, Office Safety Procedures

(2) Section 8 Management: (list below)

Administrative Plan, FSS action plan, Section 8 procedures, Office Safety Procedures

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☐ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☐ PHA main administrative office
☐ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☐ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☐ PHA main administrative office
☐ Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) CFP BUD 2004

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD -52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state nameCFP ACTION PLAN 04

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☐ Activities pursuant to an approved Revitalization Plan underway

☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:

☐ Yes ☒ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☒ Yes ☐ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Anacua Village 1b. Development (project) number: TX 046001
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☐ Submitted, pending approval ☐ Planned application ☒
4. Date application approved, submitted, or planned for submission: (01/OCT/2008)
5. Number of units affected: 10 UNITS 6. Coverage of action (select one) ☒ Part of the development ☐ Total development
7. Timeline for activity: a. Actual or projected start date of activity: 01/OCT/2009 b. Projected end date of activity:01/OCT/2010

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission: (DD/MM/YY)
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan?

6. Number of units affected: 7. Coverage of action (select one) ☐ Part of the development ☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other

than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved:
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☐ Yes ☒ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

☐ Yes ☐ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number:
2. Federal Program authority: ☐ HOPE I ☐ 5(h) ☐ Turnkey III ☐ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☐ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)
5. Number of units affected: 6. Coverage of action: (select one) ☐ Part of the development ☐ Total development

B. Section 8 Tenant Based Assistance

1. ☐ Yes ☒ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

☐ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

☐ 25 or fewer participants

form **HUD 50075** (03/2003)

☐ 26 - 50 participants
☐ 51 to 100 participants
☐ more than 100 participants

b. PHA-established eligibility criteria
☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:
☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 04/03/2001

2. Other coordination efforts between the PHA and TANF agency (select all that apply)
☒ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies
Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)
☒ Public housing rent determination policies
☒ Public housing admissions policies
☒ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families

☒ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☐ Preference/eligibility for public housing homeownership option participation
☐ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☐ Yes ☒ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2003 Estimate)	Actual Number of Participants (As of: 03/01/04)
Public Housing	52	47
Section 8	90	81

b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☐ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☒ Residents fearful for their safety and/or the safety of their children
☐ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- ☒ Safety and security survey of residents
- ☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- ☒ Analysis of cost trends over time for repair of vandalism and removal of graffiti
- ☒ Resident reports
- ☒ PHA employee reports
- ☒ Police reports
- ☒ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- ☐ Other (describe below)

3. Which developments are most affected? (list below)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- ☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- ☐ Crime Prevention Through Environmental Design
- ☒ Activities targeted to at-risk youth, adults, or seniors
- ☒ Volunteer Resident Patrol/Block Watchers Program
- ☐ Other (describe below)

2. Which developments are most affected? (list below)

All developments are at risk without the proper funding which had been there under the HUD Drug Elimination program.

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- ☒ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- ☒ Police provide crime data to housing authority staff for analysis and action
- ☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- ☐ Police regularly testify in and otherwise support eviction cases
- ☒ Police regularly meet with the PHA management and residents
- ☒ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- ☐ Other activities (list below)

2. Which developments are most affected?

All developments are impacted

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

This section is non applicable because there is no Drug Elimination Program Money

☐ Yes ☐ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☐ No: Has the PHA included the PHDEP Plan for FY 2006 in this PHA Plan?
☐ Yes ☐ No: This PHDEP Plan is an Attachment. (Attachment Filename: ___)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

The Mission Housing Authority has adopted and implemented a pet policy. Mission PHA does however charge a pet deposit. $150.00 for one dog, $75.00 for one cate, $25.00 for 2 gerbals or 2 hamsters. $25.00 for two birds in a cage. The Pet policy does include grievance procedures

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? If no, skip to component 17.)

2. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?
3. ☒ Yes ☐ No: Were there any findings as the result of that audit?
4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved?
   If yes, how many unresolved findings remain?____
5. ☒ Yes ☐ No: Have responses to any unresolved findings been submitted to HUD?
   If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☐ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☐ Private management
☐ Development-based accounting
☐ Comprehensive stock assessment
☐ Other: (list below)

3. ☐ Yes ☐ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☒ Yes ☐ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

Resident advisory board is enthusiastic about taking an active role in the selection of tenants, at the different developments. They also would like to form a landscaping committee and have asked the PHA for a small annual budget to purchase plants shrubbery etc.

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

☐ Attached at Attachment (File name)
☒ Provided below:

Tenants have expressed concerns that they would like to see more security, perhaps better screening of tenants, more parking, install Central Air and Heat, and continue to remodel bathrooms at selected areas. Most of this is already being done under the current CFP budget.

3. In what manner did the PHA address those comments? (select all that apply)

☒ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☐ Yes ☒ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)
☐ Candidates were nominated by resident and assisted family organizations
☐ Candidates could be nominated by any adult recipient of PHA assistance
☐ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)
☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance
☐ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)
☐ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (City of Mission, Texas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

The Mission Housing Authority will be applying for "First Time Homebuyers" financial assistance from the Texas Department of Housing and Community Affairs

The City of Mission will also be applying for these funds, if the City of Mission is funded, the Housing Authority will be administering the program.

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The City of Mission's Consolidated Plan does support the Authority's Plan submission. This coming year the City of Mission will waiving inspection fees,

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

THE FOLLOWING IS AN EXCERPT FROM THE POLICIES FOR DECONCENTRATION AS THEY ARE WRITTEN AND KEPT ON FILE AT THE MISSION HOUSING AUTHORITY

This policy is pre and post submission of our Plan

SECTION X ADMISSION REQUIREMENTS - PRE & POST 1981

The 1937 Housing Act and Amendments contains certain provisions pertaining to the admission of low-income and very low-income applicants to dwelling units available for occupancy before and after October 1, 1981. These requirements, which PHA's must comply with, are as follows:

1. Units built prior to October 1, 1981

Section 16(a) of the Housing Act of 1937 provides that not more than twenty-five percent (25) of the dwelling units that were available for occupancy under Annual Contributions Contracts (ACC) and Section 8 Housing Assistance Payments Contracts taking effect before October 1, 1981, and that are leased on or after that date, shall be available for leasing by low-income families other than very low-income families. HUD reserves the right to limit the admission of low-income families other than very low-income families to these units.

The 25% figure applies nationwide. Since it is unlikely that the 25% figure will be reached nationwide, HUD has implemented these provisions for A "older" developments by placing restrictions on the number of low-income families who are not very low-income families.

The PHA will comply with HUD prescribed reporting requirements that will permit HUD to maintain reasonably current data as to the number of dwelling units assisted in the Public Housing and Indian Housing programs, in which developments for which initial occupancy began before October 1, 1981, and the number of families occupying such units which were admitted on or after July 1, 1984, and were not very low-income families at that time.

2. Units built after October 1, 1981

Section 16(b) of the Housing Act of 1937, as amended, provides that not more than five percent (5%) of the dwelling units that initially became available for occupancy

under public housing ACC and Section 8 Housing Assistance Payments Contracts on or after October 1, 1981, shall be available for leasing by low-income families other than very low-income families.

No low-income family other than very low-income families shall, after July 1, 1984, be approved for admission to any unit in a public housing or Indian housing development for which initial occupancy began on or after October 1, 1981, except with prior approval of HUD.

The Cranston-Gonzalez National Affordable Housing Act of 1990 provides that no more than twenty-five (25%) of the units in any development shall be available for occupancy by low-income families other than very low-income families. However, the limitation does not apply to any developments in which low-income families other than very low-income families occupied more than 25% of the units within the development prior to November 28, 1990. Also, the statute provides an exception for units available to prevent displacement. (Reference; 42 U.S.C.A. 1437n(b)(1).

Consequently, the PHA will not permit the admission of any low-income families to its "new" developments unless HUD approves an exception.

A request by the Authority for approval of Admission of Low- Income families other than Very Low-Income families must state the basis for requesting the exception and provide supporting data.
Bases for exceptions that may be considered by HUD are:

a. Need for a broader range of residents to obtain full occupancy.

b. Local commitment to attain occupancy by families with a broad range of incomes.

c. Need for higher incomes to sustain homeownership eligibility in a homeownership development.

c. Need to avoid displacing low-income families from a development acquired by the Authority for Rehabilitation.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

B. COMMUNITY SERVICE REQUIREMENT (policy)

Each adult resident of public housing must contribute 8 hours of community service per month to the community in which the family resides. Exempted are those who are employed, elderly, disabled, participating in an economic self sufficiency program, excluded from the state's work requirements, or enrolled in a qualifying state program. The PHA must monitor the family's compliance annually and if the family fails to comply, the PHA must not renew the lease unless the family and the PHA have entered into an agreement for hours owed

RESIDENT COMMISSIONER

Name: Dina Adan
Address: 2121 Lincoln Ave
Mission, TX 78572

Term commenced: January 1, 2006
Term expires December 31, 2006

Appointed by: Norbert (Beto) Salinas
Mayor of Mission

STATEMENT OF MEETING 5 YEAR PLAN PROGRESS

Mission Housing Authority has every intention of meeting all of its goals and objectives stated in its five year plan. PHAS improvement, automation of many of the operations of the Housing Authority, and Modernizing all of its units in order to compete with the private market. This past year we have finished installing central air and heat in approximately 87% of our Public Housing Units. We have painted our 3– Story mid rise elderly center,
We have been fixing soffits as needed. We have established timely pest control services.

We recently contracted an outside firm to do our REAC style inspections so that we can be ready for our next REAC inspection.

This next year Mission Housing Authority will establish a committee that will be in charge of making our developments more esthetically admirable. The committee will be made up of residents from our different developments.

We will also establish more effective communication linkages between the residents and the administrative executive staff.

We have already begun exploring the possibility of building offices. These offices will be rented to the private market at market rates. The revenue generated from this venture will be used to subsidize our very successful drug elimination program that has been hurting due to a lack of funds.

PHA Plan
Table Library

Component 7
Capital Fund Program Annual Statement
Parts I, II, and II

Annual Statement
Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number 501-06 FFY of Grant Approval: (10/30/06)

☒ Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	65,000.00
3	1408 Management Improvements	57,200.00
4	1410 Administration	27,655
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	12,000
8	1440 Site Acquisition	
9	1450 Site Improvement	50,467
10	1460 Dwelling Structures	163,312
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	12,500
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	**Amount of Annual Grant (Sum of lines 2-19)**	388,134
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA WIDE	**Administration**	**1410**	
	Dir of Public Housing	1410.01	3,760
	Clerical Technical Support	1410.02	17,123.00
	Benefits	1410.03	6,861.00
	Total for Adminsitration		27,744.00
	FEES AND COSTS	**1430**	
	Permits and Inspections	1430.01	0
	Printing Costs	14360.02	0
	Accounting Fees	1430.03	12,500
	Sundry Costs	1430.04	0
	Total for Fees and Costs		12,500
	OPERATIONS	1406	65,000.00
	MHA will hire a part time indiviual To assist with the large amount of calls into the office , This money will also Help subsidize the Current Drug Elimination Program		

Annual Statement
Capital Fund Program (CFP) Part II: Supporting Table

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost
PHA WIDE	**Management improvements**		
	Resident Initiatives Coordinator	1408.01	34,000.00
	Benefits	1408.02	7,200
	Maintenance Plan	1408.03	4,000.00
	Staff Training PHAS	1408.04	2,000.00
	Computer Upgrades	1408.05	8,000.00
	Commissioner Training	1408.06	2,000.00
	Total for Management Improvements		57,200.00
	Dwelling Structures	1460.01	163,312.00
	Anacua Village and La Aldea substantial Rehabilitation		
	Dwelling Equipment	1465.01	12,500
	Air condition Installation Anacua Village		
	Total Grant		**388,112**

Annual Statement
Capital Fund Program (CFP) Part III: Implementation Schedule

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)
TX046001	03/30/08	12/31/09
TX046002	03/30/08	12/31/09
TX046003	03/30/08	12/31/09
TX046004	03/30/08	12/31/09
TX046010	03/30/08	12/31/09
TX046012	03/30/08	12/31/09
TX046013	03/30/08	12/31/09

Optional Table for 5-Year Action Plan for Capital Fund (Component 7)

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
PHA WIDE	**PHA WIDE**	**N/A**	**N/A**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Upgrade automated system	55,000	10-01-07
Training for staff and commissioners on new HUD guidelines	24,000	05-01-06
Resident Initiatives Coordinator	30,000	01-01-06
Hire a procurement officer	30,000	12-01-06
Technical Assitance for Residents Councils	6,000	02-01-06
Upgrade Security System at PHA office with Surveillance Rec. Cameras	40,000	04-01-06
Repairs to foundation & Air conditioning system, Repairs to parking areas	24,000	06-01-07
and Beautification to Office Surroundings and Maint. Shop, build storage	2,000	03-01-07
Hire a Consultant to write grants for resident initiatives programs	20,000	03-01-07
Utility allowance study annually	4,000	03-01-07
Upgrade automated system	55,000	10-01-08
Training for staff and commissioners on new HUD guidelines	24,000	05-01-08
Resident Initiatives Coordinator	30,000	01-01-08
Hire a procurement officer	30,000	12-01-08
Technical Assitance for Residents Councils	6,000	02-01-08
Upgrade Security System at PHA office with Surveillance Rec. Cameras	40,000	04-01-09
Repairs to foundation & Air conditioning system, Repairs to parking areas	24,000	06-01-09
and Beautification to Office Surroundings and Maint. Shop, build storage	2,000	03-01-09
Hire a Consultant to write grants for resident initiatives programs	20,000	03-01-09
Utility allowance study annually	4,000	03-01-09
Total estimated cost over next 5 years	**470,000**	

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
TX046001	**ANACUA VILLAGE**	**2**	**3%**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Replace Sewer lines as needed	64,000	11-01-07
Comprehensive Rehab at Anacua Village	100,000	10-01-07
Install sprinkler systems at 14 apartments	45,000	03-01-08
Provide Top Soil as needed	10,000	03-01-08
Provide Weather Stripping as needed	10,000	10-01-08
Repair Foundations 10 buildings	30,000	10-01-08
Replace Gas Stoves 80 ea	33,423	07-01-08
Replace Refrigerators 80 ea	36,191	07-01-07
Repair Sidewalks	15,000	05-01-07
Remove old brittle trees and replace with new ones	3,358	09-01-07
Comprehensive pest eradication	25,000	10-01-07
Comprehensive Rehab at Anacua Village	100,000	10-01-08
Total estimated cost over next 5 years	**471,972.00**	

Table Library

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
TX046002	**PALM PLAZA I**	**0**	**0**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Comprehensive Rehab on 30 units including new shingles on roof	43,250	11-01-07
Install a new storage unit at Palm Plaza for supplies for the elderly	6,000	01-30-07
Install new interior doors as needed	6,250	08-01-07
Replace water heaters as needed	3,500	10-01-07
Provide Top Soil as needed	3,000	03-01-07
Fix Sidewalks	3,250	03-01-07
Replace Electric Ranges	3,358	07-01-07
Replace Refrigerators	4,428	07-01-08
Comprehensive pest erradication	15,000	10-01-08
Comprehensive Rehab on 30 units including new shingles on roof	43,250	11-01-08
Install new interior doors as needed	6,250	08-01-08
Replace water heaters as needed	3,500	10-01-08
Provide Top Soil as needed	3,000	03-01-08
Fix Sidewalks	3,250	03-01-09
Replace Electric Ranges	3,358	07-01-09
Replace Refrigerators	4,428	07-01-09
Comprehensive pest erradication	15,000	10-01-09
Total estimated cost over next 5 years	**170,072.00**	

Table Library

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
TX046004	**La Aldea**	**1**	**2%**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Comprehensive Rehab on 48 units including new shingles on roof, replace		07-01-08
exterior windows.	169,250	07-01-08
Install new bathroom tile and reove old wainscote at 32 bathrooms	72,800	10-01-07
Pest Eradication	15,000	10-01-07
Provide top soil as needed	3,000	03-01-07
Provide weather stripping as needed.	2,000	10-01-07
Install water heaters as needed.	5,000	03-01-08
Total estimated cost over next 5 years	267,050	

Optional 5-Year Action Plan Tables

Development Number	Development Name (or indicate PHA wide)	Number Vacant Units	% Vacancies in Development
TX059P06010	Scattered Sites	2	6%

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Comprehensive Rehab on units including, painting, repairs on windows etc.	11,655	10-01-08
Pest Eradication	15,000	10-01-07
Provide top soil as needed	3,000	03-01-08
Provide weather stripping as needed.	2,000	10-01-07
Install water heaters as needed.	1,500	02-01-08
Total estimated cost over next 5 years	33,155	

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
TX059P06012	**Scattered Sites**	**0**	**0%**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Comprehensive Rehab on units including, paining, repairs on windows etc.	15,500	08-01-08
Pest Eradication	8,000	10-01-07
Provide top soil as needed	3,000	03-01-08
Provide weather stripping as needed.	2,000	10-01-08
Install water heaters as needed.	1,500	02-01-08
Replacement Reserve 75,000 for entrepreneurial activities for the residents	75,000	10-01-08
Total	105,000	

Optional 5-Year Action Plan Tables			
Development Number	**Development Name (or indicate PHA wide)**	**Number Vacant Units**	**% Vacancies in Development**
TX046003	**PALM PLAZA II**	**0**	**0**

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Comprehensive Rehab on 18 units including new shingles on roof	29,950	08-01-07
Install new interior doors as needed	6,250	10-01-08
Replace water heaters as needed	3,500	02-01-08
Provide Top Soil as needed Fix Sidewalks	3,000	03-01-09
Replace Electric Ranges	3,250	07-01-09
Replace Refrigerators	6,583	07-01-09
Comprehensive pest eradication	7,336	10-01-09
Install new lavaratory faucets	8,000	10-01-09
Replace furnaces as needed	2,250	11-01-09
Replace Boiler and Water Heaters and Holding tank in engine room Hi-	33,654	10-01-09
Replace Roof, and roof rents of the 3 story mid rise building	48,000	
Total estimated cost over next 5 years	**151,773**	

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		**Activity Description**						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III *Component 7a*	Development Activities *Component 7b*	Demolition / disposition *Component 8*	Designated housing *Component 9*	Conversion *Component 10*	Home-ownership *Component 11a*	Other (describe) *Component 17*

Resident Advisory Board Members

Maria De Jesus Olvera
1609 Madison
Mission, TX 78572

Carmen Olivarez
901 E 8th Apt 15
Mission, TX 78572

Andres Rodriguez
1300 Aldea Drive Apt 43
Mission, TX 78572

Sylvia Carlos
1300 Aldea Drive Apt 40
Mission, TX 78572

Juan Rodriguez
1300 Aldea Drive apt 35
Mission, TX 78572

Table Library

Annual Statement/
Performance and Evaluation Report
Part I: Summary
Capital Fund Program (CFP)

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

501-01 Submission(04/17/01)

OMB Approval No. 2577-0157(Exp. 7/31/95)

HA NAME	Comprehensive Grant Number	FFY Of Grant Approval
MISSION HOUSING AUTHORITY	TX 59 PO 46 501-03	10/01/03

_____ Original Annual Statement ___ Reserved for Disasters/Emergencies ___ Revised Annual Statement / Revision Number 1 Performance and Evaluation Report for Program Year Ending

XXXX Final performance and Evaluaiont Report

Line No.	Summary by Development Account	Total Estimated Cost: Original	Total Estimated Cost: Revised	Total Actual Cost (2): Obligated	Total Actual Cost (2): Expended
1	1406 Operating Expenses	80,000	50,919.00	50,919.00	50,919.00
2	1408 Management Improvements	62,298.00	62,298.00	62,298.00	62,298.00
3	1410 Administration	24,590.00	25,590.00	25,590.00	25,590.00
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and costs	4,000.00	14,000.00	14,000.00	14,000.00
7	1440 Site Aquisition				
8	1450 Site Improvement	13,668.00	13,668.00	13,668.00	13,668.00
9	1460 Dwelling Structures	147,252.00	166,333.00	166,333.00	166,333.00
10	1465.1 Dwelling Equipment-Nonexpendable				0.00
11	1470 nondwelling structures				
12	1475 nondwelling Equipment	0.00			0.00
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				0.00
15	1502 Contingency (may not exceed 8% of line 16)				0.00
16	**Amount of Annual Grant (Sum of lines 2 - 15)**	331,808.00	332,808.00	332,808.00	332,808.00
17	Amount of line 16 Related LBP Activities				
18	Amount of Line 16 Related to Section 504 Compliance				
19	Amount of Line 16 Related to Security				
20	Amount of Line 16 Related to Energey Conservation Measures	2,000.00	2,000.00	2,000.00	2,000.00

(1) To be completed for the Perfromance and Evaluaiton Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluaiton Report

Signature of Executive Director and Date

X

Signature of Public Housing Director/Office of Natvie American Programs Adminstrator and Date

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Annual Statment /perfromance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost Original	Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Proposed Work
PHA WIDE	**ADMINISTRATION**	**1410**						
	Director of Public Housing	1410.01		3,375	4,375	4,375	4,375	Completed
	Clerical Tech Support	1410.02		15,719	15,719	15,719	15,719	Completed
	Benefits	1410.03		5,496	5,496	5,496	5,496	Completed
	Subtotal			24,590	25,590	25,590	25,590	
	FEES AND COSTS	**1430**						
	Accounting fees	1430.01		4,000	10,000	10,000	10,000	Completed
	A/E costs	1430.02		0	0	0	0	Completed
	Printing Costs	1430.03		1,400	4,000	4,000	4,000	Completed
	Sub total			5,400	14,000	14,000	14,000	
	SITE IMPROVEMENTS	**1450**						
	Landscaping as needed (i.e. shrubs, trees and irrigation) removed over-grown vegetation, fixed side walks	1450.01		13,668	13,668	13,668	13,668	completed
TX046004	**DWELLING UNITS**	**1460**						
	Substantial Rehab of dwelling units at La Aldea (i.e. replace exterior siding, rear entry doors and windows) Installation of A.C.	1460.01		144,852	163,933	163,933	163,933	completed
PHA WIDE	**ENERGY CONSERVATION**							
	Install weather stripping on windows as needed.	1460.02		2,400	2,400	2,400	2,400	Completed
	Subtotal for Dwelling unit			**147,252**	**166,333**	**166,333**	**166,333**	Completed

1) To be completed for Performance and Evaluation Report or a Revised Annual Statement

Signature of Executive Director and Date

Signature of Public Housing Director/office of Native American Programs Administration and Date

Joel A. Gonzalez

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Annual Statment /perfromance and Evaluation Report
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Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost Original	Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Proposed Work
PHA WIDE	**MANAGEMENT IMPROVEMENTS**	**1408**						
	Resident Initiatives Coordinator	1408.01		24,000	26,738	26,738	26,738	Completed
	Benefits	1408.02		7,890	7,890	7,890	7,890	Completed
	Commissioners Training	1408.03		4,000	4,000	4,000	4,000	Completed
	Staff Training PHAS Improvement	1408.04		3,670	3,670	3,670	3,670	Completed
	Upgrade inspection protocol using field computers	1408.05		0	0	0	0	
	Utility Allowance Study	1408.06		0	0	0	0	
	Policy Analysis Study	1408.07		2,738	0	0	0	
	Salary Comparability Study	1408.08		0	0	0	0	
	Procurement Officer	1408.09		20,000	20,000	20,000	20,000	Completed
	Subtotal			62,298	62,298	62,298	62,298	
	REPLACEMENT RESERVE							
	Construction of new admin building	1490		0	0	0	0	
	OPERATIONS	1406		80,000	50,919	50,919	50,919	
	The PHA plans to hire a receptionist to assist with incoming calls Prepare CFP documents etc. Also to continue with the cost of the Drug Elimination Program							
	TOTAL AMOUNT OF THIS GRANT			332,808	332,808	332,808	332,808	

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Signature of Executive Director and Date	Signature of Public Housing Director/office of Native American Programs Administration and Date
Joel A. Gonzalez	

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Annual Statement/
Performance and Evaluation Report
Part I: Summary
Capital Fund Program (CFP)

U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

501-04 Submission(04/15/04)

OMB Approval No. 2577-0157(Exp. 7/31/95)

HA NAME	Comprehensive Grant Number	FFY Of Grant Approval
MISSION HOUSING AUTHORITY	TX 59 PO 46 501-04	10/01/04

_XXXXX Original Annual Statement ___ Reserved for Disasters/Emergencies Revised Annual Statement / Revision Number 1 Performance and Evaluation Report for Program Year Ending
____ Final performance and Evaluaiont Report

		Total Estimated Cost		Total Actual Cost (2)	
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	1406 Operating Expenses	65,000	65,000.00	65,000.00	65,000.00
2	1408 Management Improvements	43,600.00	43,600.00	43,600.00	43,600.00
3	1410 Administration	21,000.00	21,000.00	21,000.00	14,983.00
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and costs	5,100.00	6,525.00	6,525.00	6,525.00
7	1440 Site Aquisition				
8	1450 Site Improvement	14,000.00	14,000.00	14,000.00	14,000.00
9	1460 Dwelling Structures	150,281.00	150,281.00	150,281.00	108,010.00
10	1465.1 Dwelling Equipment-Nonexpendable	86,448.00	85,023.00	85,023.00	36,834.00
11	1470 nondwelling structures				
12	1475 nondwelling Equipment	0.00			0.00
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				0.00
15	1502 Contingency (may not exceed 8% of line 16)				0.00
16	**Amount of Annual Grant (Sum of linew 2 - 15)**	385,429.00	385,429.00	385,429.00	288,952.00
17	Amount of line 16 Related LBP Activities				
18	Amount of Line 16 Related to Section 504 Compliance				
19	Amount of Line 16 Related to Security				
20	Amount of Line 16 Related to Energey Conservation Measures	2,000.00	2,000.00	2,000.00	2,000.00

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Annual Statment /perfromance and Evaluation Report
Part II: Supporting Pages
Capital Fund Program (CFP)

U. S. Department of Housing and Urban Development
Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost Original	Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Proposed Work
PHA WIDE	**ADMINISTRATION**	**1410**						
	Director of Public Housing	1410.01		3,563	3,563	3,563	3,122	In process of being completed
	Clerical Tech Support	1410.02		13,123	13,123	13,123	9,982	In process of being completed
	Benefits	1410.03		4,314	4,314	4,314	1,879	In process of being completed
	Subtotal			21,000	21,000	21,000	14,983	
	FEES AND COSTS	**1430**						
	Accounting fees	1430.01		5,100	6,525	6,525	6,525	In process of being completed
	A/E costs	1430.02		0	0	0	0	In process of being completed
	Printing Costs	1430.03		0	0	0	0	In process of being completed
	Sub total			5,100	6,525	6,525	6,525	
	SITE IMPROVEMENTS	**1450**						
	Landscaping as needed	1450.01		8,000	8,000	8,000	8,000	Completed
	(i.e. shrubs, trees and	1450.02		3,000	3,000	3,000	3,000	Completed
	irrigation) removed over-grown vegetation, fixed side walks	1450.03		3,000	3,000	3,000	3,000	Completed
TX046004	**DWELLING UNITS**	**1460**						
	Substantial Rehab of dwelling units at La Aldea (i.e. replace exterior siding, rear entry doors and windows) Installation of A.C.	1460.01		150,281	150,281	150,281	108,010	In process of being completed
PHA WIDE								
	Dwelling Equipment	**1465**						
	Air condition installation Anacua Village	1465.01		86,448	85,023	85,023	36,834	In process of being completed

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Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost Original	Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Proposed Work
PHA WIDE	**MANAGEMENT IMPROVEMENTS**	**1408**						
	Resident Initiatives Coordinator	1408.01		22,000	22,000	22,000	22,000	Completed
	Benefits	1408.02		5,600	5,600	5,600	5,600	Completed
	Maintenance Plan	1408.03		4,000	4,000	4,000	4,000	Completed
	Staff Training PHAS Improvement	1408.04		2,000	2,000	2,000	2,000	Completed
	Computer Upgrades	1408.05		8,000	8,000	8,000	8,000	Completed
	Commissioner Training	1408.06		2,000	2,000	2,000	2,000	Completed
	Subtotal			43,600	43,600	43,600	43,600	
	OPERATIONS	1406		65,000	65,000	65,000	65,000	Completed
	The PHA plans to hire a receptionist to assist with incoming calls Prepare CFP documents etc. Also to continue with the cost of the Drug Elimination Program							
	TOTAL AMOUNT OF THIS GRANT			385,429	385,429	385,429	288,952	

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Signature of Executive Director and Date

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U. S. Department of Housing
and Urban Development
Office of Public and Indian Housing

502-03 Submission(04/15/05)

OMB Approval No. 2577-0157(Exp. 7/31/95)

HA NAME	Comprehensive Grant Number	FFY Of Grant Approval
MISSION HOUSING AUTHORITY	TX 59 PO 46 502-03	10/01/03

_____ Original Annual Statement ___ Reserved for Disasters/Emergencies Revised Annual Statement / Revision Number 1 Performance and Evaluation Report for Program Year Ending 12/30/04

____ Final performance and Evaluaiont Report

		Total Estimated Cost		Total Actual Cost (2)	
Line No.	Summary by Development Account	Original	Revised	Obligated	Expended
1	1406 Operating Expenses				
2	1408 Management Improvements				
3	1410 Administration				
4	1411 Audit				
5	1415 Liquidated Damages				
6	1430 Fees and costs	1,100.00	3,000.00	3,000.00	150.00
7	1440 Site Aquisition				
8	1450 Site Improvement	16,307.00	4,500.00	4,500.00	950.00
9	1460 Dwelling Structures	32,614.00	58,828.00	58,828.00	44,557.00
10	1465.1 Dwelling Equipment-Nonexpendable	16,307.00	0.00	0.00	0.00
11	1470 nondwelling structures				
12	1475 nondwelling Equipment				
13	1495.1 Relocation Costs				
14	1490 Replacement Reserve				
15	1502 Contingency (may not exceed 8% of line 16)				
16	**Amount of Annual Grant (Sum of linew 2 - 15)**	66,328.00	66,328.00	66,328.00	45,657.00
17	Amount of line 16 Related LBP Activities				
18	Amount of Line 16 Related to Section 504 Compliance				
19	Amount of Line 16 Related to Security				
20	Amount of Line 16 Related to Energey Conservation Measures				

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(2) To be completed for the Performance and Evaluaiton Report

Signature of Executive Director and Date	Signature of Public Housing Director/Office of Natvie American Programs Adminstrator and Date
X	X

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Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Estimated Cost Original	Estimated Cost Revised	Total Actual Cost Funds Obligated	Total Actual Cost Funds Expended	Status of Proposed Work
PHA WIDE	**ADMINISTRATION**	**1410**						
	Director of Public Housing	1410.01		0	0	0	0	
	Clerical Tech Support	1410.02		0	0	0	0	
	Benefits	1410.03		0	0	0	0	
	Subtotal			0	0	0	0	
	FEES AND COSTS	**1430**						
	Accounting fees	1430.01		1,100	3,000	3,000	150	
	A/E costs	1430.02		0	0	0	0	
	Printing Costs	1430.03		0	0	0	0	
	Sub total			1,100	3,000	3,000	150	
	SITE IMPROVEMENTS	**1450**						
	Substantial rehab to buildings dilapedated roof & or painting PHA Wide	1450.01		16,307	4,500	4,500	950	Currently being done
TX046004	**DWELLING UNITS**	**1460**						
	Substantial Rehab of dwelling units at La Aldea (i.e. replace exterior siding, rear entry doors and windows) Installation of A.C.	1460.01		32,614	0	0	0	
	Substantial Rehab of Electrical systems at Anacua Village in order to meet city code	1460.02		0	58,828	58,828	44,575	Currently being done
PHA WIDE	**Dwelling Equipment**	**1465**						

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	Purchase of a back hole attachment or tractor	1475.01		16,307	0	0	0	
	TOTAL AMOUNT OF THIS GRANT			66,328	66,328	66,328	45,657	

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