

Extraordinary Maintenance Work Items

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Huntingdon Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P05250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$10,000.00			
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	\$500.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$32,600.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$26,500.00			
10	1460 Dwelling Structures	\$115,692			
11	1465.1 Dwelling Equipment—Nonexpendable	\$8,313.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$20,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	\$213,605			

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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Huntingdon Housing Authority		Grant Type and Number Capital Fund Program Grant No: TN43P05250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406	1 LS	\$10,000				
HA-Wide	Publications	1410	1 LS	\$500				
HA-Wide	A/E Fees	1430	1 LS	\$17,000				
HA-Wide	Mod. Coordination	1430	1 LS	\$15,600				
HA-Wide	Landscaping/Site Improvements	1450	1 LS	\$20,000				
HA-Wide	Additional Parking (at Office)	1450	1 LS	\$6,500				
HA-Wide	Security Screen Doors	1460	148 EA	\$26,700				
TN052-03	Shutters	1460	48 DU	\$14,400				
HA-Wide	Plumbing Improvements	1460	10 DU	\$15,000				
HA-Wide	Floor Tile Replacement	1460	10 DU	\$19,668				
HA-Wide	Bathroom Vanities /Sinks /Faucets	1460	70 DU	\$28,624				
HA-Wide	SS Range Hoods / Splash Panels	1460	10 DU	\$3,300				
HA-Wide	Exterior Painting	1460	12 DU	\$8,000				
HA-Wide	Ranges and Refrigerators	1465.1	10 EA	\$8,313				
HA-Wide	Maintenance Equipment (Power Washer)	1475	1 LS	\$2,500				
HA-Wide	Office Equipment (Computers/Printers/Fax)	1475	1 LS	\$12,000				
HA-Wide	Lawn Mower	1475	1 LS	\$5,500				

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Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Huntingdon Housing Authority		Grant Type and Number Capital Fund Program No: TN43P05250106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
TN052-01	7/17/08			7/17/10			
TN052-03	7/17/08			7/17/10			
HA-Wide	7/17/08			7/17/10			

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Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>4</u> FFY Grant: 2009 PHA FY: 2009			Activities for Year: <u>5</u> FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Catagories	Estimated Cost	Development Name/Number	Major Work Catagories	Estimated Cost
See						
Annual	HA-Wide	Agency Plan Preparation	\$3,500	HA-Wide	Agency Plan Preparation	\$3,500
Statement	HA-Wide	MOD Coordination	\$10,800	HA-Wide	MOD Coordination	\$10,800
	HA-Wide	Ranges/Refrigerators	\$9,000	HA-Wide	Ranges/Refrigerators	\$9,000
	TN052-01	Sidewalks, Parking & Landscaping	\$20,000	TN052-01	HVAC Improvements	\$57,000
	TN052-01	Exterior Bldg. Improvements	\$36,000	TN052-02	Interior Painting (50)	\$48,000
	TN052-03	Interior Painting	\$28,800	TN052-02	Exterior Building Improvements	\$30,000
	TN052-03	Exterior Bldg Improvements	\$32,000	TN052-03	Roofs & Accessories	\$60,205
	TN052-03	HVAC Improvements	\$77,405			
		Total CFP Estimated Cost	\$213,605			\$213,605