

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

CHESTER HOUSING AUTHORITY Plans

5-Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2006

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Chester Housing Authority

PHA Number: PA007

PHA Fiscal Year Beginning: 07/2006

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2005 – 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: *To provide quality, safe and affordable housing for low and moderate-income households in a discrimination free environment; to integrate CHA's residents and developments into the neighboring communities; and to serve as a catalyst for revitalization and development for CHA Residents and the city of Chester, Pennsylvania.*

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHA's may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
- Reduce public housing vacancies:
- Leverage private or other public funds to create additional housing opportunities: *CHA was awarded a 2003 HOPE VI Grant in June 2004, to revitalize the Chester Towers area, which includes two off-site developments, homeownership units, and an arts and cultural center.*
- Acquire or build units or developments: *CHA will continue to explore opportunities to acquire and build additional affordable housing units. Possible sites to build additional housing, both rental and homeownership include: 50 Off-site units homeownership in the Highland Gardens neighborhood of Chester, Pennsylvania; explore the possibility of constructing and additional 50 rental units (designated elderly) in the Highland Garden neighborhood of Chester, Pennsylvania; and CHA will seek to acquire mostly vacant or abandoned parcels for development by*

transfer, purchase or eminent domain to provide sites for its affordable homeownership. CHA may file one or more acquisition applications with HUD covering said parcels.

Other (list below)

Maintain a utilization rate of 98% of funding awarded for the Housing Choice Voucher Program.

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: *(PHAS score) 90 by 6/30/2006*

Improve voucher management: *(SEMAP score) 85 by 6/30/2006*

Increase customer satisfaction: *Continue ongoing efforts to meet the needs and concerns of CHA residents.*

Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)

Renovate or modernize public housing units:

In connection with the 2003 HOPE VI Grant Award, CHA will demolish 300 units at the Chester Towers. The redevelopment will consist of a total of 275 replacement units, including 251 rental and 24 subsidized homeownership units.

Demolish or dispose of obsolete public housing:

CHA will demolish 300 units at the Chester Towers, 8 units at Matopos Hills and acquire through condemnation a parcel located at 1601 West 7th Street, Chester, Pennsylvania.

Provide replacement public housing:

The Chester Towers 2003 HOPE VI Grant will help provide funds for 275 replacement units.

Provide replacement vouchers:

To support Chester Towers HOPE VI Development.

Other: (list below)

- Institute quality control measures by auditing 5% of current active tenant files due for recertification and/or inspection to ensure recertification/inspections are completed on time and files include the proper documentation.*

PHA Goal: Increase assisted housing choices

Objectives:

Provide voucher mobility counseling: Ongoing

Conduct outreach efforts to potential voucher landlords

Increase voucher payment standards

Implement voucher homeownership program:

- CHA will develop 50 homeownership units as part of the McCaffery HOPE VI revitalization, and 24 homeownership units as part of the Chester Towers HOPE VI revitalization and seek to market these units to interested, qualified Section 8 Housing Choice Voucher holders.*

- *Investigate the potential for developing homeownership units outside of HOPE VI.*
- Implement public housing or other homeownership programs:
Highland Gardens and Chester Towers
- Implement public housing site-based waiting lists:
At sites with private management
- Convert public housing to vouchers:
- Other: (list below)
Develop and implement a Section 8 project based voucher program.

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: *Provide an improved living environment.*
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: *Continue ongoing efforts.*
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements: *Continue ongoing efforts.*
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities): *CHA will request elderly designations for some of the new units to be developed with the Chester Towers HOPE VI revitalization.*
 - Other: (list below)
 - *The Chester Towers revitalization.*
 - *Partner with a private developer to build a retail center on the Wellington Ridge site, which will provide needed shopping facilities, jobs and entrepreneurial opportunities.*
 - *Assist the Resident Council Leaders and the Youth Advisory Board in achieving their goals.*

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:

- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)
Continue to provide Community Supportive Services Programs as part of the Chester Towers HOPE VI revitalization.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Other: (list below)
 - *Section 3 Hire*

Other PHA Goals and Objectives: (list below)

- *Decrease CHA's reliance on federal funding by increasing market driven management practices to CHA's developments.*
- *Explore the feasibility of having the CHA enter into contracts with other entities to perform Affordable Housing Management services and community development.*
- *Decide on the best use for the 6th Street Maintenance Building (no longer in use). The maintenance building may be either used as a new location for the CHA police department, or a record retention facility for CHA's agency files or may be demolished or disposed of.*
- *To develop and train the new five-member Board of Commissioners who will assume of all normal powers and duties upon termination of the Court-Appointed Receivership.*
- *In partnership with Pennrose Properties and Chester Redevelopment Authority, the Chester Redevelopment Authority will be acquiring through eminent domain 150 housing units in Highland Gardens, relocating families and demolishing the units. The new space will have 50 homeownership units, and 50 units of public housing/tax credit units for elderly.*
- *The CHA through its Community Task Force Sustainability Committee will focus on the major initiatives to establish the goals*

and standards established by CHA for its continued operation. These goals and standards directly build upon the directives of the receivership:

- 1. To provide quality housing units for CHA Residents and maintain the quality of the units, buildings and grounds.*
 - 2. To ensure the livability of CHA developments by addressing safety standards, recreational facilities, and resident empowerment.*
 - 3. To promote self-sufficiency for residents by providing access to educational and employment opportunities, as well as, other types of supportive service programs.*
- Consider applying for Shelter Plus Care Vouchers.*
 - Recruit, train and maintain diverse and well qualified employees to sustain the organizational and operational achievements under the receivership.*

Annual PHA Plan
PHA Fiscal Year 2006
 [24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- Admissions Policy for Deconcentration
- FY 2006 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHA's that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5-Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
 - Resident Advisory Board Participants

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is	Annual Plan:

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> Check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (List individually; use as many lines as necessary)	(specify as needed)

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the

housing needs for each family type, from 1 to 5, with 1 being “no impact” and 5 being “severe impact.” Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing as of 01/24/06			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	376		72 – 19% of WL
Extremely low income <=30% AMI	368	97.87%	
Very low income (>30% but <=50% AMI)	7	1.86%	
Low income (>50% but <80% AMI)	1	0.26%	
Families with children	202	53.68%	
Elderly families	104	27.71%	
Families with Disabilities	70	18.61%	
Race/ethnicity-Hisp.	16	4.25%	
Race/ethnicity-Afr. American	349	92.81%	
Race/ethnicity-White	11	2.94%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only) 0 BR	51	13.56%	0
1 BR	112	29.78%	24 – 6.25% of WL
2 BR	121	32.18%	27 – 7.12% of WL
3 BR	65	17.28%	15 – 4.50% of WL
4 BR	27	7.20%	5 – 1.32% of WL

Housing Needs of Families on the Waiting List			
5 BR	0		.27%
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)
CHA 2006 Public Housing Waiting List data

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	1780		
Extremely low income <=30% AMI	1551	86.9%	

Housing Needs of Families on the Waiting List			
Very low income (>30% but <=50% AMI)	209	11.7%	
Low income (>50% but <80% AMI)	20	1.1%	
Families with children	1265	70.9%	
Elderly families	150	8.4%	
Families with Disabilities	138	7.9%	
Race/ethnicity	100	5.6%	
Race/ethnicity-Hisp/Afr. Amer.	1630	91.3%	
Race/ethnicity-Native Amer. Indian	4		
Race/ethnicity-Asian	2		
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? <i>48 months on 1/16/06</i>			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (<i>Katrina Evacuees with FEMA registration numbers</i>)			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of any of the existing 989 public housing units lost to the inventory through mixed finance development (*HCVP Replacement Housing will be limited to 149 project based vouchers and 35 tenant based vouchers required for replacement of public housing units lost as part of the Chester Towers HOPE VI project.*)
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below):

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance. (i.e Homeownership Assistance).
- Other: (list below): (*Implement project based assistance program*).

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based Section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below): *Results of Receivership and consultation with the Federal Court.*

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other

funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2005 grants)		
a) Public Housing Operating Fund	\$3,077,669	
b) Public Housing Capital Fund	\$3,545,757	
c) HOPE VI Revitalization	\$20,211,615	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	\$11,249,988	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
3. Public Housing Dwelling Rental Income		
	\$1,894,741	
4. Other income (list below)		
Heartley Homes	\$99,000	
Excess Utilities	\$22,000	
4. Non-federal sources (list below)		
Total resources	\$40,100,770	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number) *The top (20) twenty on the list.*
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe): Credit

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list (*All CHA managed sites*)
- Sub-jurisdictional lists
- Site-based waiting lists (*All private Developer managed sites*)
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office

Other (list below): *For privately managed sites at Developer's site office.*

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 3

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? *Three*

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

Management offices at privately managed developments.

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below): Households with law enforcement officers and the Federal Witness Protection Program.

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

(1) Date and Time

Former Federal preferences:

(2) Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

(2) Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)

(2) Working families and those unable to work because of age or disability

(3) Veterans and veterans’ families

(2) Residents who live and/or work in the jurisdiction

Those enrolled currently in educational, training, or upward mobility programs

Households that contribute to meeting income goals (broad range of incomes)

Households that contribute to meeting income requirements (targeting)

Those previously enrolled in educational, training, or upward mobility programs

Victims of reprisals or hate crimes

Other preference(s) (list below):

(3) *Law enforcement officers*

(1) *Residents displaced from HOPE VI sites*

Federal Witness Protection Program members will be considered as a Special Admission.

4. Relationship of preferences to income targeting requirements:

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income-targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

The PHA-resident lease

The PHA’s Admissions and (Continued) Occupancy policy

PHA briefing seminars or written materials

Other source (list)

b. How often must residents notify the PHA of changes in family composition?

(select all that apply)

At an annual reexamination and lease renewal

Any time family composition changes

- At family request for revision
 Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
 Actions to improve the marketability of certain developments
 Adoption or adjustment of ceiling rents for certain developments
 Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
 Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

Not applicable: results of analysis did not indicate a need for such efforts

List (any applicable) developments below:

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

Criminal or drug-related activity only to the extent required by law or regulation

Criminal and drug-related activity, more extensively than required by law or regulation

More general screening than criminal and drug-related activity (list factors below)

Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below): *Prior address/landlord information/inspection history/tenant history as a participant.*

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to Section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below): *Waiting List is closed. If CHA reopens the list alternate sites may be considered.*

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: *Time of year, availability of units and special needs such as large bedroom size or accessibility requirements.*

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose Section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below): *Federal Witness Protection Program*

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- (1) Date and Time

Former Federal preferences

- (2) Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- (2) Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below):
 - (1) *Residents displaced from HOPE VI sites.*
Federal Witness Protection Program members will be considered as a Special Admission.

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

- Through published notices
- Other (list below): *Postings in CHA office and site offices, mailings to community agencies serving population designated for special use vouchers.*

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA’s income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Excerpt from Admissions and Continued Occupancy Policy (ACOP), Chapter 6, Part A – "Minimum Rent":

The minimum rent for CHA is \$50.00. Exceptions to the application of...[this] amount will apply to any family unable to pay because of financial hardship which include:

- (1) The family has lost eligibility for or is awaiting an eligibility of determination for a Federal, State or local assistance program, including a family that includes a member who is an alien lawfully admitted for permanent residence;*
- (2) The family would be evicted as a result of the imposition of the minimum rent requirement;*
- (3) The income of the family has decreased because of changed circumstance, including loss of employment;*
- (4) A death in the family has occurred; and [/or]*
- (5) A major health problem has occurred in the family.*

[In the event of such hardship,] CHA will provide counseling services through Resident Supportive Services staff, and attempt to identify supportive services, as well as financial resources to assist the family. [The policy] bars eviction for

ninety (90) days if a family request(s) a hardship exemption and CHA determines that the hardship is temporary.

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

For all developments

For all general occupancy developments (not elderly or disabled or elderly only)

For specified general occupancy developments

For certain parts of developments; e.g., the high-rise portion

For certain size units; e.g., larger bedroom sizes

Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)_____
- Other (list below): *Any time there is a change in family composition.*

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to**

the tenant-based Section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR – *New HOPE VI Units*
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25

\$26-\$50

- b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below): *See page 7 of the Section 8 Administrative Plan.*

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached. See Attachment A
- A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	982	6 %
Section 8 Vouchers	1428	140
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
HOPE VI	308	0
FSS	123	2%
Other Federal Programs(list individually)		

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
Admissions and Continued Occupancy Policy, Residential Dwelling Lease, Housekeeping Video, Human Resources Manual, Maintenance Policy, Pest Control Policy, Procurement Policy, Law Enforcement Policy and Procedures, Standard Operating Procedures, Management Plan for Wellington Ridge and Chatham Senior Village.
- (2) Section 8 Management: (list below)
Administrative Plan, Family Handbook, Owner Handbook, HCVP Briefing Video, Standard Operating Procedures.

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
 - PHA main administrative office
 - PHA development management offices
 - Other (list below)

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office
 Other (list below)

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

- The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at *Attachment C*

-or-

- The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: *Chatham Estates (Lamokin Village)*
2. Development (project) number: *PA26007013, PA26007014*
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval
 Revitalization Plan approved
 Activities pursuant to an approved Revitalization Plan

- Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:

- Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
McCaffery Village, HOPE VI and Chester Towers HOPE VI

- Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
McCaffery Village HOPE VI and Chester Towers HOPE VI

1. Development name: *Wellington Ridge (McCaffery Village)*
2. Development (project) number: *PA26007015, PA26007016*
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
 Revitalization Plan submitted, pending approval

- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

McCaffery Village HOPE VI and Chester Towers HOPE VI

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

McCaffery Village HOPE VI and Chester Towers HOPE VI

1. Development name: *Chester Towers*
2. Development (project) number: *PA26007006*
3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

McCaffery Village HOPE VI and Chester Towers HOPE VI

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

McCaffery Village HOPE VI and Chester Towers HOPE VI

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

Demolition/Disposition Activity Description	
1a. Development name:	<i>Matopos Hills</i>
1b. Development (project) number:	<i>PA26007011</i>
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u><i>9/11/2005</i></u>
5. Number of units affected:	<i>8</i>
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: <i>4/1/2006</i> b. Projected end date of activity: <i>5/31/2006</i>
Demolition/Disposition Activity Description	
1a. Development name:	<i>Chatham Estates</i>
1b. Development (project) number:	<i>PA26007013</i>
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission:	<u><i>9/11/2005</i></u>
5. Number of units affected:	<i>0 (currently a vacant parcel of land)</i>

6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>2/1/2006</i> b. Projected end date of activity: <i>5/31/2006</i>
Demolition/Disposition Activity Description
1a. Development name: <i>Booker T. Washington School</i> 1b. Development (project) number:
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u><i>2/28/06</i></u>
5. Number of units affected: <i>0</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>4/1/2006</i> b. Projected end date of activity: <i>6/30/2006</i>
Demolition/Disposition Activity Description
1a. Development name: <i>Chester Towers</i> 1b. Development (project) number: <i>PA26P007006</i>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u><i>9/11/2005</i></u>
5. Number of units affected: <i>300</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>6/1/2007</i> b. Projected end date of activity: <i>8/31/2008</i>
Demolition/Disposition Activity Description

1a. Development name: <i>Chester Housing Authority Administration Building</i>
1b. Development (project) number:
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <i>9/11/2005</i>
5. Number of units affected: <i>0</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>6/1/2007</i> b. Projected end date of activity: <i>8/31/2008</i>
Demolition/Disposition Activity Description
1a. Development name: <i>Chester Housing Authority's Maintenance Building</i>
1b. Development (project) number:
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <i>(12/1/2008)</i>
5. Number of units affected: <i>0</i>
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: <i>1/31/2010</i> b. Projected end date of activity: <i>1/31/2011</i>

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

Designation of Public Housing Activity Description	
1a. Development name:	<i>Chester Towers</i>
1b. Development (project) number:	<i>PA26007006</i>
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<i>5/1/2006</i>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	<i>155</i>
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
Designation of Public Housing Activity Description	
1a. Development name:	<i>Wellington Senior Apartments</i>
1b. Development (project) number:	<i>PA26-007-015</i>
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/>

<p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>N/A</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: <u>24</u></p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>
<p>Designation of Public Housing Activity Description</p>
<p>1a. Development name: <u>Chatham Senior Village</u></p> <p>1b. Development (project) number: <u>PA26-007-014</u></p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>5/1/2006</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: <u>40</u></p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>
<p>Designation of Public Housing Activity Description</p>
<p>1a. Development name: <u>Matopos Senior Apartments</u></p> <p>1b. Development (project) number: <u>PA26-007-015</u></p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>

4. Date this designation approved, submitted, or planned for submission: <u>5/1/2007</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: <u>35</u>
7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
Designation of Public Housing Activity Description
1a. Development name: <i>Chester Towers Senior Apartments</i>
1b. Development (project) number:
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>5/1/2007</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected: <u>151</u>
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

Conversion of Public Housing Activity Description	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	<input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)	
4. Status of Conversion Plan (select the statement that best describes the current status)	<input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)	<input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

(CHA does plan to develop homeownership units under its 2 existing HOPE VI grants.)

2. Activity Description

- Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	
5. Number of units affected:	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development	

Total development

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

- Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Enrolled in the Family Self-Sufficient Program; employed for at least 2 years as a program participant, with earned income of \$10,300 or higher, and is a tenant in good standing.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? *April 1999*

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
 Information sharing regarding mutual clients (for rent determinations and otherwise)
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
 Jointly administer programs
 Partner to administer a HUD Welfare-to-Work voucher program
 Joint administration of other demonstration program
 Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
 Public housing admissions policies
 Section 8 admissions policies
 Preference in admission to section 8 for certain public housing families
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
 Preference/eligibility for public housing homeownership option participation
 Preference/eligibility for section 8 homeownership option participation
 Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family

Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/ random selection /specific criteria/ other)	Access (Development office / PHA main office / other provider name)	Eligibility (Public housing or Section 8 participants or both)
Van Services <i>Provides transportation assistance to residents.</i>	500 (a year)	Open enrollment	Chester Housing sites	Both
Revolving Loan Fund (RLF) – <i>Provides loans of up to \$5,000 to CHA Residents who wish to create or expand their businesses.</i>	5	Open enrollment	One-Stop Shop	Both
Second Time Around Grandparents <i>A support group to assist Grandparents raising grandchildren.</i>	8	Open enrollment	One-Stop Shop and Chester Housing sites	Both
Financial Literacy Program <i>Provides basic financial training and information seminars.</i>	7	Open Enrollment	One-Stop Shop and Micro-enterprise Center	Both
Individualized Savings Account Program <i>Provides assistance to start individualized savings accounts.</i>	90	Open Enrollment	One-Stop Shop	Both
Tax Preparation Assistance <i>Provides tax assistance to residents.</i>	20	Open Enrollment	One-Stop Shop and CHA Housing sites	Both
Widener School of Nursing <i>Provides some preventative health services such as checking blood pressure and recording medical history.</i>	55	Open Enrollment	Chester Towers	Both
Wage Subsidy <i>As part of the Wellington Ridge HOPE VI initiative, HOPE VI funds will be used for wage subsidies for retail employment and for job training programs to prepare residents for jobs at the new “Shops at Wellington Ridge.”</i>	50	Open Enrollment (Priority will be given to former residents of Chatham Estates and Wellington Ridge). Pending construction of center.	One-Stop Shop	Both
Mental Health Counseling Services	45	HOPE VI Residents at Chester Towers & the Seven (7) displaced families at Matopos Hills	Chester Towers	Both (HOPE VI Residents who have been relocated as well as residents who occupy the new sites.)
Homeownership Counseling	50	HOPE VI Residents at Chester Towers & the Seven (7) displaced families at Matopos Hills	CCIP Offices	Both (HOPE VI Residents who have been relocated as well as residents who occupy the new sites.)

<i>Widener School of Physical Therapy</i>	25	<i>Open Enrollment</i>	<i>Chester Towers, Chatham Estates Senior Village</i>	<i>Both</i>
<i>Ceramic Classes</i>	20	<i>Open Enrollment</i>	<i>Eastside Neighborhood Connection</i>	<i>Both</i>
<i>Pre-Apprenticeship Program DAP (Diversified Apprenticeship Program)</i>	15	<i>Open Enrollment</i>	<i>Community Hospital</i>	<i>Both</i>
<i>Arts & Craft Programming Senior Community Centers</i>	35	<i>HOPE VI Residents at Chester Towers & the Seven (7) displaced families at Matopos Hills</i>	<i>Chester Towers</i>	<i>Both (HOPE VI Residents who have been relocated as well as residents who occupy the new sites.)</i>
<i>COSA – Delaware County Office of Services for the Aging A representative is on site to assist seniors in obtaining services.</i>	150	<i>HOPE VI Residents at Chester Towers & the Seven (7) displaced families at Matopos Hills</i>	<i>Chester Towers</i>	<i>Both (HOPE VI Residents who have been relocated as well as residents who occupy the new sites.)</i>
<i>Computer Classes</i>	45	<i>Open Enrollment</i>	<i>Eastside Neighborhood Connection</i>	<i>Both</i>
<i>Nutritional Workshops Penn State Pension Office</i>	35	<i>Open Enrollment</i>	<i>Chester Towers</i>	<i>Both</i>

(2) Family Self Sufficiency Program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants	Actual Number of Participants
Public Housing	20	20
Section 8	155	126

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority

- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)
All CHA developments.

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors – *No Funding*
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below): *Authority Police Department with arrest powers.*

2. Which developments are most affected? (list below)
All CHA developments

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services – *CHA formed its own police department*
- Other activities (list below)

2. Which developments are most affected? (list below)
All CHA developments.

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment. (Attachment Filename: ____)

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

- 1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
- 2. Yes No: Was the most recent fiscal audit submitted to HUD?
- 3. Yes No: Were there any findings as the result of that audit?
- 4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain? _____
- 5. Yes No: Have responses to any unresolved findings been submitted to HUD?
If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)
 - Not applicable
 - Private management
 - Development-based accounting
 - Comprehensive stock assessment
 - Other: (list below)

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 - Attached
 - Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 - Considered comments, but determined that no changes to the PHA Plan were necessary.
 - The PHA changed portions of the PHA Plan in response to comments
List changes below:
 - Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

Not Applicable.

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here): *City of Chester*
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *The City of Chester's Consolidated Plan states (p.62) "the Chester Housing Authority (CHA) has been the primary agent providing support for the housing needs of extremely low income households...The availability of these programs and resources to City residents has allowed the City to focus more of its limited resources to address the housing needs of low and moderate income households." – The Chester Housing Authority's Supportive Services Department works with CHA Residents to improve their economic circumstances by providing case management, job training opportunities, expanding educational opportunities, and other related supportive service initiatives.*
 - *The City of Chester's Consolidated Plan states (p.66) "The City's low home ownership rate is a significant contributor to the decline of the residential fabric of Chester. ...The City of Chester will seek to increase the percentage of homeowners in the community to the national average. Increasing home homeownership fosters a sense of pride and expands investment in the community." - The Chester Housing Authority has constructed twenty-six homeownership units as part of a HOPE VI initiative. The combination of a high quality product, competitive pricing, low down payment requirement, and an intense level of homeownership counseling ensured the Wellington Ridge Homes would meet the needs of the marketplace.*
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
- *The City of Chester's Consolidated Plan (p.69) states "The City of Chester, in conjunction with the Chester Housing Authority and Pennrose Properties has developed a plan to revitalize the southwest quadrant of the Highland Gardens neighborhood."*
 - *The City of Chester's Consolidated Plan (p.64) states "the City of Chester will continue to support and work with the Chester Housing Authority in its efforts to complete the physical reconfiguration, reconstruction and income mixing of all of the public housing as well as the revitalization and reconstruction of the adjacent neighborhoods."*

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

Project-Based Voucher Program (if applicable)

If the PHA plans to use the project-based voucher program, provide a statement of the projected number of project-based units and general locations, and how project basing would be consistent with its PHA Plan.

CHA proposes to use the project-based voucher program as part of the Chester Towers Revitalization Plan.

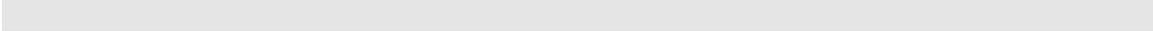
*47 – Matopos Hills
23 – Chatham Estates
79 – Chester Towers
149*

Consistent with PHA goals to expand supply of affordable housing. Consistent with PHA goal to ensure **quality affordable** housing opportunities.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

- A. Organization Chart
- B. Capital Fund Annual Report
- C. Capital Fund Five-Year Action Plan
- D. Resident Advisory Board (RAB)
- E. Plan Certifications



Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Chester Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P00750106 Replacement Housing Factor Grant No:	Federal FY of Grant: 2006
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0			
3	1408 Management Improvements	240,335.60			
4	1410 Administration	127,667.80			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	175,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	220,000.00			
10	1460 Dwelling Structures	438,674.60			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures	50,000.00			
13	1475 Non-dwelling Equipment	25,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,276,678.00			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	240,335.60			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA7 HA Wide (1406)	Operations	127,667.00	PA7 HA Wide (1406)	Operations	127,667.00
Annual Statement	Sub Total (BLI 1406)		127,667.00	Sub Total (BLI 1406)		127,667.00
	PA7 HA Wide	Security	215,333.40	PA7 HA Wide	Security	215,333.40
		Software	25,000.00		Software	25,000.00
		Staff Training	15,000.00		Staff Training	15,000.00
	Sub Total (BLI 1408)		255,333.40	Sub Total (BLI 1408)		255,333.40
	PA7 HA Wide	Mod Staff Salaries	124,667.00	PA7 HA Wide	Mod Staff Salaries	124,667.00
		Bid Advertisements	3,000.00		Bid Advertisements	3,000.00
	Sub Total (BLI 1410)		127,667.00	Sub Total (BLI 1410)		127,667.00
	PA7 HA Wide	Indef. Quantity. A/E	150,000.00	PA7 HA Wide	Indef. Quantity. A/E	150,000.00
		Legal Consultant	25,000.00		Legal Consultant	15,000.00
	Sub-Total (BLI 1430)		175,000.00	Sub-Total (BLI 1430)		165,000.00
	PA7 HA Wide	Landscaping	15,000.00	PA7 HA Wide	Landscaping	15,000.00
	Sub Total (BLI 1450)		15,000.00	Sub Total (BLI 1450)		15,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA7-10 Wm Penn	Waterproofing Community Center (1470)	50,000.00	PA7-10 Wm Penn		
Annual Statement		Closet Doors (1460)	50,000.00		Closet Doors (1460)	0.00
		Playground Removal/Replacement (1450)	20,000.00		Playground Removal/replacement (1450)	20,000.00
		Exterior Painting Community Center (1470)	60,000.00			
	Sub Total		180,000.00			20,000.00
	PA7-11 Matopos Hills	New Windows (1460)	200,000.00	PA7-11 Matopos	New Windows (1460)	200,000.00
		Exterior Masonry Restoration (1460)	50,000.00		Exterior Masonry Restoration (1460)	50,000.00
		Landscaping (1450)	25,000.00			0.00
					New Flooring (1460)	200,000.00
					Site Fencing (1450)	10,000.00
	Sub Total		275,000.00	Sub Total		460,000.00
	6 West 6th Street	New Maintenance Facility (1470)	100,000.00	6 West 6th Street	New Maintenance Facility (1470)	70,000.00
		Demolition (1485)	36,010.60		Demolition (1485)	36,010.60
	Sub Total		136,010.60	Sub Total		106,010.60
	Total CFP Estimated Cost		\$1,276,678.00			\$1,276,678.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PA7 HA Wide (1406)	Operations	127,667.00	PA7 HA Wide (1406)	Operations	127,667.00
Annual Statement	Sub Total (BLI 1406)		127,667.00	Sub Total (BLI 1406)		127,667.00
	PA7 HA Wide	Security	215,333.40	PA7 HA Wide	Security	215,333.40
		Software	25,000.00		Software	25,000.00
		Staff Training	15,000.00		Staff Training	15,000.00
	Sub Total (BLI 1408)		255,333.40	Sub Total (BLI 1408)		255,333.40
	PA7 HA Wide	Mod Staff Salaries	124,667.00	PA7 HA Wide	Mod Staff Salaries	124,667.00
		Bid Advertisements	3,000.00		Bid Advertisements	3,000.00
	Sub Total (BLI 1410)		127,667.00	Sub Total (BLI 1410)		127,667.00
	PA7 HA Wide	Indef. Quantity. A/E	150,000.00	PA7 HA Wide	Indef. Quantity. A/E	150,000.00
		Legal Consultant	15,000.00		Legal Consultant	15,000.00
	Sub-Total (BLI 1430)		165,000.00	Sub-Total (BLI 1430)		165,000.00
	PA7 HA Wide	Landscaping	10,000.00	PA7 HA Wide	Landscaping	10,000.00
	Sub Total (BLI 1450)		10,000.00	Sub Total (BLI 1450)		10,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		Original 5-Year Plan CFP2006			
Chester Housing Authority		Revision No:			
Development Number/Name/HA Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 8PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
	Annual Statement				
HA Wide - 1406		127,667.00	127,667.00	127,667.00	127,667.00
HA Wide - 1408		255,333.40	255,333.40	255,333.40	255,333.40
HA Wide - 1410		127,667.00	127,667.00	127,667.00	127,667.00
HA Wide - 1430		165,000.00	165,000.00	165,000.00	165,000.00
HA Wide - 1450		10,000.00	15,000.00	10,000.00	10,000.00
PA26-007-010 William Penn -		0.00	20,000.00	0.00	300,000.00
PA26-007-011 Matopos Hills -		310,000.00	460,000.00	310,000.00	291,010.60
PA26-007 6 West 6 th Street		281,010.60	106,010.60	281,010.60	0.00
TOTAL		\$1,276,678.00	\$1,276,678.00	\$1,276,678.00	\$1,276,678.00

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

FFA Name: CHESTER HOUSING AUTHORITY		Comprehensive Grant Number: PA26-R00750206	FFY of Grant Approval: 2006	Report Date 7/17/2006	
<input checked="" type="checkbox"/> Original Annual Statement Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending ___ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost Original	Revised 1	Total Actual Cost 2 Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration		\$ -	\$ -	
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Architectural & Engineering Fees	\$ 270,000.00	\$ -	\$ -	
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment - Nonexpendable				
12	1470 Non Dwelling Structures				
13	1475 Non Dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$ 1,832,186.00	\$ -	\$ -	
19	Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of lines 2-18)	\$ 2,102,186.00	\$ -	\$ -	\$ -
	Amount of line 19 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -
	Amount of line 19 Related to Section 504 Compliance	\$ -	\$ -	\$ -	\$ -
	Amount of line 19 Related to Security	\$ -	\$ -	\$ -	\$ -
	Amount of line 19 Related to Energy Conservation Measur	\$ -	\$ -	\$ -	\$ -
Signature of Executive Director and Date		Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Dwelling Units)	Total Estimated Cost			Total Actual Cost (2)		Status of Proposed Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)		
1499 Fees and Costs									
HA Wide PA 7	Program Management	1430	45	\$	\$	\$			
	Sub Total =	1430		\$ 270,000.00		\$			
1499 Development Activities									
Chatham Estates PA 7	For the development of the Chatham Estates rental phase of the Chester Towers HOPE VI revitalization in accordance with the approved RHF Plan and pending Mixed Finance Proposal. Will be revised between appropriate BLIs after the financial closing of that phase.	1499	25	\$		\$			Mixed finance proposal pending
				\$1,380,810.00					
1499 Development Activities									
Chester Towers PA 7	For the development of the first Chester Towers on-site rental phase of the Chester Towers HOPE VI revitalization in accordance with the approved RHF Plan and pending Mixed Finance Proposal. Will be revised between appropriate BLIs after the financial closing of that phase.	1499	20	\$		\$			Mixed finance proposal pending
				451,376.00		\$			
	Sub Total =	1499		\$ 1,832,186.00		\$			

Annual Statement \ Performance and Evaluation Report
 Capital Fund Program (CFP) **Part III: Implementation Schedule**

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

OMB Approval No. 2577-0157 (exp 7/31/98)

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1430 Fees and Costs							
PA 7	7/30/2008			7/30/2010			
1499 Development Activities							
PA 7	7/30/2008			7/30/2010			
1499 Development Activities							
PA 7	7/30/2008			7/30/2010			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report

Annual Statement \ Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part I: Summary

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA 26 -P00750102		FFY of Grant Approval: 2002	
					Report Date 31-Dec-05	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement \ Revision Number 4 7/29/2005 <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Revised 3	Revised 4	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)	\$ 87,740.00	\$ 46,908.26	\$ 46,908.26	\$ 46,908.26
3	1408	Management Improvements	\$177,681.20	\$177,681.20	\$177,681.20	\$177,681.20
4	1410	Administration	\$88,840.60	\$88,840.60	\$88,840.60	\$88,840.60
5	1411	Audit	\$ -	\$ -	\$ -	\$ -
6	1415	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430	Architectural & Engineering Fees	\$57,567.36	\$176,494.36	\$176,494.32	\$163,680.17
8	1440	Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450	Site Improvement	\$404,676.84	\$342,054.62	\$342,054.62	\$342,054.62
10	1460	Dwelling Structures	\$66,500.00	\$56,427.00	\$18,427.00	\$17,163.00
11	1465	Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$5,400.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$ -	\$ -	\$ -	\$ -
15	1490	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495	Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499	Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2-18)		\$ 888,406.00	\$ 888,406.04	\$ 850,406.00	\$ 836,327.85
	Amount of line 19 Related to LBP Activities		\$ -	\$ -	\$ -	\$ -
	Amount of line 19 Related to Section 504 Compliance		\$ 38,062.00	\$ -	\$ -	\$ -
	Amount of line 19 Related to Security		\$ 175,141.38	\$ 175,140.96	\$ 175,140.96	\$ 175,140.96
	Amount of line 19 Related to Energy Conservation Measures		\$ -			
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Revised 3	Revised 4	Funds Obligated	Funds Expended	
1406 Operations								
HA-Wide	General Operations	1406	989	\$ 87,740.00	\$46,908.26	46,908.26	\$46,908.26	Completed Jun, 2004
							13,600.00	Seal roadways @ Matopos
							14,226.90	02 Crown Vic w/ Police package
							281.97	Brother FAX machine
							4,410.00	Decal police cars
							8,645.00	Upgrade police radio system
							1,713.00	Upgrade police car equipment
							3,420.55	Police uniforms
							490.34	Auto maintenance (Lalli)
							120.50	Annual plan hearing
	Sub-Total	1406		\$ 87,740.00	\$46,908.26	\$46,908.26	\$46,908.26	
1408 Management Improvements								
HA Wide	Security	1408	989	\$175,141.38	\$175,140.96	175,140.96	175,140.96	Completed May, 2003
							134,634.40	Wages
							40,506.56	Fringe benefits
	Staff Training	1408	989	\$2,539.82	\$2,540.24	2,540.24	2,540.24	Completed Jun, 2003
	Sub Total =	1408		\$177,681.20	\$177,681.20	\$177,681.20	\$177,681.20	
1410 Administration								
HA Wide	Modernization Staff (Salary & Fringe)	1410.1	989	\$88,310.38	\$88,310.38	88,310.38	88,310.38	Completed May, 2003
							66,918.15	Wages
							21,392.23	Fringe benefits
	Bid Advertisements	1410.19	989	\$530.22	\$530.22	530.22	530.22	Completed Apr, 2004
	Sub Total =	1410		\$88,840.60	\$88,840.60	\$88,840.60	\$88,840.60	
1430 Architectural & Engineering Fees								
HA Wide	Receivers Fees	1430.2		\$0.00	\$112,754.50	115,158.28	\$109,463.62	Complete by 6/30/06
	Indefinite Quantity A&E Services	1430.1		\$0.00	\$0.00	\$0.00	\$0.00	
	Financial Consultants	1430.2		\$0.00	\$6,172.50	6,172.50	\$0.00	Complete by 6/30/06
	Modernization Legal	1430.2		\$0.00	\$0.00	\$0.00	\$0.00	
	Construction Bid Documents	1430.19	989	\$4,000.00	\$4,000.00	1,596.19	649.19	Complete by 6/30/06
	HOPE VI Application Consultant	1430	989	\$53,567.36	\$53,567.36	53,567.35	53,567.36	Completed Mar, 2004
	Sub Total =	1430		\$57,567.36	\$176,494.36	176,494.32	\$163,680.17	
1450 Site Improvements								
HA Wide	Site Signage	1450	1	\$2,448.00	\$2,448.00	2,448.00	2,448.00	Completed Oct, 2003
	Sub-Total	1450		\$2,448.00	\$2,448.00	\$2,448.00	\$2,448.00	
1475 Nondwelling Equipment								
HA Wide	Automotive Equipment	1475.7		\$0.00	\$0.00	\$0.00	\$0.00	
	Sub Total =	1475		\$0.00	\$0.00	\$0.00	\$0.00	
1502 Contingency								
HA Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00	
	Sub Total =	1502		\$0.00	\$0.00	\$0.00	\$0.00	

\$104,850.00

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Revised 3	Revised 4	Funds Obligated	Funds Expended	
1460 Dwelling Structures								
Chester Towers	Inspect/Clean/Repair Electrical Equip.	1460	1	\$20,000.00	\$12,840.00	12,840.00	11,576.00	Complete by Sept 2005
	Exterior Painting	1460	40u	\$0.00	\$0.00	-	-	
	Kitchen Cabinets	1460	10u	\$0.00	\$0.00	-	-	
	Elevator Cab Upgrade	1460	4	\$0.00	\$0.00	-	-	
PA 7-6	Sub Total =	1460		\$20,000.00	\$12,840.00	\$12,840.00	\$11,576.00	
1465 Dwelling Equipment-Nonexpendable								
Chester Towers	Appliances	1465	40	\$0.00	\$0.00	\$0.00	\$0.00	
	PA 7-6	Sub Total =	1465	\$0.00	\$0.00	\$0.00	\$0.00	
1475 Non-Dwelling Equipment								
Chester Towers	Trash Compactor Dumpsters	1475	2	\$5,400.00	\$0.00	\$0.00	\$0.00	
	PA 7-6	Sub Total=	1475	\$5,400.00	\$0.00	\$0.00	\$0.00	
1450 Site Improvements								
William Penn	Primary Electrical Distribution System	1450	1	\$176,582.20	\$156,606.63	156,606.63	156,606.63	Complete by Sep 2005
	New Locks for Exterior Gates	1450	160u	\$0.00	\$0.00	-	-	in design
	504 Site Compliance (sidewalks, ramps, signage, curb cuts)	1450	160u	\$19,031.00	\$0.00	-	-	Funged forward to CFP 03 (2nd increm.)
PA 7-10	Sub Total=	1450		\$195,613.20	\$156,606.63	\$156,606.63	\$156,606.63	
1460 Dwelling Structures								
William Penn	Exterior Painting	1460	40u	\$42,000.00	\$38,000.00	-	-	In procurement
	Inspect/Clean/Repair Electrical Equip.	1460	1	\$4,500.00	\$5,587.00	5,587.00	5,587.00	Completed Jan, 2005
PA 7-10	Sub Total =	1460		\$46,500.00	\$43,587.00	\$5,587.00	\$5,587.00	
1485 Demolition								
William Penn	Unit Demolition	1485	12u	\$0.00	\$0.00	\$0.00	\$0.00	
	PA 7-10	Sub Total =	1485	\$0.00	\$0.00	\$0.00	\$0.00	
1450 Site Improvement								
Matopos Hills	Stong Settlement	1450	269u	\$183,000.01	\$182,999.99	182,999.99	182,999.99	Completed Dec, 2004
	504 Site Compliance	1450	269u	\$23,615.63	\$0.00	\$0.00	-	Funged forward to CFP 03 (2nd increm.)
PA 7-11	Sub Total =	1450		\$206,615.64	\$182,999.99	\$182,999.99	\$182,999.99	
1460 Dwelling Structures								
Matopos Hills	Exterior Painting	1460	40u	\$0.00	\$0.00	\$0.00	\$0.00	in design
	PA 7-11	Sub Total =	1460	\$0.00	\$0.00	\$0.00	\$0.00	
1460 Dwelling Structures								
Chatham Family	Air Conditioning	1460	30	\$0.00	\$0.00	\$0.00	\$0.00	
	PA 7-13	Sub Total =	1460	\$0.00	\$0.00	\$0.00	\$0.00	
1470 Non-Dwelling Structures								
Chatham	Community Center	1470	1	\$0.00	\$0.00	\$0.00	\$0.00	

Family PA 7-13	Sub Total =	1470		\$0.00	\$0.00	\$0.00	\$0.00	
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Capital Fund Reconciliation / CrossCheck

TOTAL Expended	836,327.85	<i>Variances</i>
Total per GL	570,257.60	266,070.25

LOCCS Line Detail						
March 31, 2005	Authorized	Disbursed	Balance	Per GL	Under / (Over) Drawn	
1406	87,740.00	46,908.26	40,831.74	46,908.26	-	
1408	177,681.20	177,681.20	-	177,681.20	-	
1410	88,840.60	88,840.60	-	88,840.60	-	
1430	57,567.36	54,216.55	3,350.81	54,216.55	-	
1450	404,676.84	204,194.99	200,481.85	191,034.99	(13,160.00)	
1460	66,500.00	11,576.00	54,924.00	11,576.00	-	
1465			-		-	
1475	5,400.00		5,400.00		-	
Totals	888,406.00	583,417.60	304,988.40	570,257.60	(13,160.00)	

Part III: Implementation Schedule

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1406 Operations							
HA Wide	9/30/2003	6/30/2004		9/30/2004			
1408 Management Improvements							
HA Wide	6/30/2004	6/30/2004		6/30/2006			
1410 Administration							
HA Wide	9/30/2003	6/30/2004		6/30/2004			
1430 Architectural & Engineering Fees							
HA Wide	6/30/2004	6/30/2004		6/30/2006			
1450 Site Improvement							
HA Wide	9/30/2003	12/31/2003		3/31/2004			
1475 Nondwelling Equipment							
HA Wide							
1502 Contingency							
HA Wide							
1460 Dwelling Structures							
C. Towers	6/30/2004	6/30/2004		6/30/2006			
1465 Dwelling Equipment-Nonexpendable							
C. Towers	6/30/2004						

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1475 Non Dwelling Equipment							
C. Towers	9/30/2003	3/31/2004		12/31/2003	6/30/2004		
1450 Site Improvements							
W. Penn	6/30/2004			6/30/2006			
1460 Dwelling Structures							
W. Penn	6/30/2004			6/30/2006			
1485 Demolition							
W. Penn							
1450 Site Improvement							
Matopos	6/30/2004			6/30/2006			
1460 Dwelling Structures							
Matopos	6/30/2004			6/30/2006			
1460 Dwelling Structures							
Chatham Family	6/30/2004			6/30/2006			
1495 Relocation							
Chatham Family	6/30/2004			6/30/2006			

Legal Settlement (Stong)

25000

25000

0

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part I: Summary

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA 26 -P00750203		FFY of Grant Approval: 2003	
					Report Date 31-Dec-05	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement \ Revision Number 1 7/29/2005 <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)	\$ -	\$ -	\$ -	\$ -
3	1408	Management Improvements	\$126,182.00	\$126,182.00	\$126,182.00	\$126,182.00
4	1410	Administration	\$63,091.00	\$63,091.00	\$63,091.00	\$63,091.00
5	1411	Audit	\$ -	\$ -	\$ -	\$ -
6	1415	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430	Architectural & Engineering Fees	\$175,000.00	\$175,999.98	\$175,000.00	\$99,365.15
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$0.00	\$76,000.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$266,637.00	\$189,637.02	\$0.00	\$0.00
11	1465	Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$ -	\$ -	\$ -
13	1475	Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485	Demolition	\$ -	\$ -	\$ -	\$ -
15	1490	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495	Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499	Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2-18)		\$ 630,910.00	\$ 630,910.00	\$ 364,273.00	\$ 288,638.15
	Amount of line 20 Related to LBP Activities		\$ -	\$ -	\$ -	\$ -
	Amount of line 20 Related to Section 504 Compliance		\$ -	\$ 76,000.00	\$ -	\$ -
	Amount of line 20 Related to Security		\$ 126,182.00	\$ 126,182.00	\$ 126,182.00	\$ 126,182.00
	Amount of line 20 Related to Energy Conservation Measures		\$ 227,000.00	\$ 189,632.02	\$ -	\$ -
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revision 1	Funds Obligated	Funds Expended	
1408 Management Improvements								
HA Wide	Security	1408	989	\$126,182.00	\$126,182.00	126,182.00	126,182.00	Completed Mar, 2005
								Wages
								Fringe benefits
	Sub Total =	1408		\$126,182.00	\$126,182.00	126,182.00	126,182.00	
1410 Administration								
								126182
HA Wide	Modernization Staff (Salary & Fringe)	1410	989	\$63,091.00	\$63,091.00	63,091.00	63,091.00	Completed Mar, 2005
								Wages
								Fringe benefits
	Sub Total =	1410		\$63,091.00	\$63,091.00	63,091.00	63,091.00	
1430 Architectural & Engineering Fees								
HA Wide	Indefinite Quantity A/E	1430	989	\$150,000.00	\$17,062.18	\$17,062.18	\$0.00	Complete by 8/31/2005
	Modernization Legal Fees	1430	989	\$25,000.00	\$158,937.80	157,937.82	99,365.15	Completed Feb, 2005
	Sub Total =	1430		\$175,000.00	\$175,999.98	\$175,000.00	\$99,365.15	
1450 Site Improvements								
William Penn PA 7-10	504 Site Compliance (sidewalks, ramps, signage, curb cuts)	1450	160u	\$0.00	\$26,000.00	\$0.00	\$0.00	Funged forward from CFP 02 In procurement
	Sub Total =	1450		\$0.00	\$26,000.00	\$0.00	\$0.00	
1450 Site Improvements								
Matopos Hills PA 7-11	504 Site Compliance (sidewalks, ramps, signage, curb cuts)	1450	269u	\$0.00	\$50,000.00	\$0.00	\$0.00	Funged forward from CFP 02 In procurement
	Sub Total =	1450		\$0.00	\$50,000.00	\$0.00	\$0.00	
1460 Dweeling Structures								
Matopos Hills PA 7-11	Upgrade Heating	1460	269u	\$39,637.00	\$189,637.02	\$0.00	\$0.00	In design
	New Windows	1460	750	\$227,000.00	\$0.00	\$0.00	\$0.00	Funged forward to CFP 05
	Sub Total =	1460		\$266,637.00	\$189,637.02	\$0.00	\$0.00	
1502 Contingency								
HA Wide	Contingency	1502						
	Sub Total =	1502		\$0.00	\$0.00	\$0.00	\$0.00	



Capital Fund Reconciliation / CrossCheck

TOTAL Expended		288,638.15		<i>Variances</i>
Total per GL		214,049.21		74,588.94

LOCCS Line Detail					
March 31, 2005	Authorized	Disbursed	Balance	Per GL	Under / (Over) Drawn
1408	126,182.00	42,103.30	84,078.70	126,182.00	84,078.70
1410	63,091.00	33,798.66	29,292.34	63,091.00	29,292.34
1430	175,000.00	24,776.21	150,223.79	24,776.21	-
1450			-		-
1460	266,637.00		266,637.00		-
1465			-		-
1470			-		-
1475			-		-
Totals	630,910.00	100,678.17	530,231.83	214,049.21	113,371.04
					Drawn in April

Part III: Implementation Schedule

Development Number \ Name HA-Wide Activities	All Funds Obligated			All Funds Expended			Reasons for revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1408 Management Improvements							
HA Wide	2/12/2006		12/31/2004	2/12/2008		3/31/2005	
1410 Administration							
HA Wide	2/12/2006		12/31/2004	2/12/2008		3/31/2005	
1430 Architectural & Engineering Fees							
HA Wide	2/12/2006			2/12/2008			
1430 Legal Fees							
HA Wide	2/12/2006			2/12/2008			
1460 Dwelling Structures - Heating							
Matopos	2/12/2006			2/12/2008			
1460 Dwelling Structures - Windows							
Matopos	2/12/2006			2/12/2008			

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA 26 -P00750103		FFY of Grant Approval: 2003	
					Report Date 31-Dec-05	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement \ Revision Number 1 7/29/2005 <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision 1	Obligated	Expended
1	Total Non-CGP Funds		\$ -	\$ -	\$ -	\$ -
2	1406	Operations (May not exceed 10% of line 19)	\$ -	\$ -	\$ -	\$ -
3	1408	Management Improvements	\$139,649.40	\$139,649.40	\$138,193.00	\$131,793.00
4	1410	Administration	\$69,824.70	\$64,824.70	\$64,824.70	\$64,824.70
5	1411	Audit	\$ -	\$ -	\$ -	\$ -
6	1415	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430	Architectural & Engineering Fees	\$29,000.00	\$359,760.40	\$354,760.40	\$70,055.63
8	1440	Site Acquisition		\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$30,000.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$181,000.00	\$56,000.00	\$6,000.00	\$6,000.00
11	1465	Dwelling Equipment - Nonexpendable	\$15,000.00	\$7,089.00	\$7,089.00	\$7,089.00
12	1470	Nondwelling Structures	\$160,000.00	\$ -	\$ -	\$ -
13	1475	Nondwelling Equipment	\$23,772.90	\$20,923.50	\$20,923.50	\$20,923.50
14	1485	Demolition	\$ -	\$ -	\$ -	\$ -
15	1490	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495	Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499	Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
Amount of Annual Grant (Sum of lines 2-18)			\$ 648,247.00	\$ 648,247.00	\$ 591,790.60	\$ 300,685.83
Amount of line 19 Related to LBP Activities			\$ -	\$ -	\$ -	\$ -
Amount of line 19 Related to Section 504 Compliance			\$ -	\$ -	\$ -	\$ -
Amount of line 19 Related to Security			\$ 129,649.40	\$ 129,649.40	\$ 129,649.40	\$ 129,649.40
Amount of line 19 Related to Energy Conservation Measures			\$ -	\$ -	\$ -	\$ -
Signature of Executive Director and Date				Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

form HUD - 52837 (10/96)

ref Handbook 7485.3

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revision 1	Funds Obligated	Funds Expended
1408 Management Improvements							
HA Wide	Security	1408	989	\$129,649.40	\$129,649.40	129,649.40	129,649.40
							98,465.29
							31,184.11
	Staff Training	1408	989	\$10,000.00	\$10,000.00	\$8,543.60	2,143.60
	Sub Total =	1408		\$139,649.40	\$139,649.40	\$138,193.00	131,793.00
1410 Administration							
HA Wide	Modernization Staff (Salary & Fringe)	1410	989	\$64,824.70	\$64,583.62	\$64,583.62	64,583.62
							50,643.17
							13,940.45
	Bid Advertisements		989	\$5,000.00	\$241.08	\$241.08	\$241.08
	Sub Total =	1410		\$69,824.70	\$64,824.70	\$64,824.70	\$64,824.70
1430 Architectural & Engineering Fees							
HA Wide	Construction Bid Documents	1430	989	\$4,000.00	\$0.00	\$0.00	
	Receivers Fee	1430	989	\$0.00	\$0.00	\$0.00	
	Indef. Quant. Arch./Engineering	1430	989	\$0.00	\$229,390.12	\$229,390.12	
	Legal Fees	1430	989	\$25,000.00	\$130,370.28	\$125,370.28	70,055.63
	Sub Total =	1430		\$29,000.00	\$359,760.40	\$354,760.40	\$70,055.63
1475 Nondwelling Equipment							
HA Wide	Automotive/Maintenance Equipment	1475	1	\$23,772.90	\$20,923.50	\$20,923.50	\$20,923.50
							20,923.50
	Sub Total =	1475		\$23,772.90	\$20,923.50	\$20,923.50	\$20,923.50
1502 Contingency							
HA Wide	Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00
	Sub Total =	1502		\$0.00	\$0.00	\$0.00	\$0.00
HA Wide Totals				\$262,247.00	\$585,158.00	\$578,701.60	\$287,596.83

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revision 1	Funds Obligated	Funds Expended
1460 Dwelling Equipment							
Chester PA 7-6	Trash Compactors/Dumpsters	1460	2	\$6,000.00	\$6,000.00	\$6,000.00	6,000.00
	Sub Total =	1460		\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00
1465 Dwelling Equipment-Nonexpendable							
Chester Towers PA 7-6	Kitchen Appliances	1465	23	\$15,000.00	\$7,089.00	\$7,089.00	7,089.00
							5,574.00
							1,515.00
	Sub Total =	1465		\$15,000.00	\$7,089.00	\$7,089.00	7,089.00
Chester Towers Totals				\$21,000.00	\$13,089.00	\$13,089.00	\$13,089.00
1450 Site Improvements							
William Penn PA 7-10	Landscaping	1450	160u	\$20,000.00	\$0.00	\$0.00	\$0.00
	Sub Total=	1450		\$20,000.00	\$0.00	\$0.00	\$0.00
1460 Dwelling Structures							
William Penn PA 7-10	Exterior Painting	1460	17955 sf	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	Sub Total=	1460		\$50,000.00	\$50,000.00	\$0.00	\$0.00
1470 Non-Dwelling Structures							
William Penn PA 7-10	Storage Space Conversion	1470	160u	\$5,000.00	\$0.00		
	Sub Total =	1470		\$5,000.00	\$0.00	\$0.00	\$0.00
William Penn Totals				\$75,000.00			

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revision 1	Funds Obligated	Funds Expended
1450 Site Improvements							
Maptops Hills PA 7-11	Resurface Playground Areas	1450	2174 sf	\$10,000.00	\$0.00	\$0.00	\$0.00
	Sub Total =	1450		\$10,000.00	\$0.00	\$0.00	\$0.00
1460 Dwelling Structures							
Matopos Hill PA 7-11	Heating System Controls	1460	269u	\$125,000.00	\$0.00	\$0.00	\$0.00
	Sub Total =	1450		\$125,000.00	\$0.00	\$0.00	\$0.00
1470 Non-Dwelling Structures							
Matopos Hills PA 7-11	Storage Space Conversion	1470	269u	\$5,000.00	\$0.00	\$0.00	\$0.00
	Sub Total=	1470		\$5,000.00	\$0.00	\$0.00	\$0.00
Matopos Hills Totals				\$140,000.00			
1470 Non-Dwelling Structures							
Chatham Family PA 7-13	Community Center	1470	1	\$150,000.00	\$0.00	\$0.00	\$0.00
	Sub Total=	1470		\$150,000.00	\$0.00	\$0.00	\$0.00
Chatham Estates Totals				\$150,000.00	\$0.00	\$0.00	\$0.00

Capital Fund Reconciliation / CrossCheck

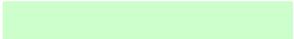
TOTAL Expended	300,685.83
Total per GL	257,530.20

LOCCS Line Detail

March 31, 2005	Authorized	Disbursed	<i>Balance</i>	Per GL
1408	139,649.40	129,693.00	9,956.40	129,693.00
1410	69,824.70	64,824.70	5,000.00	64,824.70
1430	29,000.00	29,000.00	-	29,000.00
1450	30,000.00		30,000.00	
1460	181,000.00	6,000.00	175,000.00	6,000.00
1465	15,000.00	7,089.00	7,911.00	7,089.00
1470	160,000.00		160,000.00	
1475	23,772.90	20,923.50	2,849.40	20,923.50
Totals	648,247.00	257,530.20	390,716.80	257,530.20

Status of Proposed Work
Completed Jun, 2004
Wages
Fringe benefits
Complete by 9/17/07
Completed Jun, 2004
Wages
Fringe benefits
Complete by 9/17/07
LOCCS Reconciliation (1779.75) overage applied to CFP 05
Completed Jun, 2004
Complete by 9/17/07
Complete by 9/17/07
Completed
2005 Ford F150

Status of Proposed Work
Completed Mar, 2004
Completed
Ranges (19) Refrigerators (4)
In procurement



Variances

43,155.63



Under / (Over) Drawn

-
-
-
-
-
-
-
-



-



Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1408 Management Improvements							
HA Wide	9/17/2005			9/17/2007			
1410 Administration							
HA Wide	9/17/2005			9/17/2007			
1430 Architectural & Engineering Fees							
HA Wide	9/17/2005			9/17/2007			
1475 NonDwelling Equipment							
HA Wide	9/17/2005			9/17/2007			
1502 Contingency							
HA Wide							
1460 Dwelling Structures							
C. Towers	9/17/2005			9/17/2007			
1465 Dwelling Equipment-Nonexpendable							
C. Towers	9/17/2005			9/17/2007			
1450 Site Improvements							
W. Penn	9/17/2005			9/17/2007			
1460 Dwelling Structures							
W. Penn	9/17/2005			9/17/2007			
1470 Non-Dwelling Structures							
W. Penn	9/17/2005			9/17/2007			

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1450 Site Improvements							
M. Hills	9/17/2005			9/17/2007			
1460 Dwelling Structures							
M. Hills	9/17/2005			9/17/2007			
1470 Non-Dwelling Structures							
M. Hills	9/17/2005			9/17/2007			
1470 Non-Dwelling Structures							
Chatham	9/17/2005			9/17/2007			

Annual Statement \ Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA 26 -P00750104		FFY of Grant Approval: 2004	
					Report Date 31-Dec-05	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement \ Revision Number 1 7/29/2005 <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision 1	Obligated	Expended
1	Total Non-CGP Funds		\$ -	\$ -	\$ -	\$ -
2	1406	Operations (May not exceed 10% of line 19)	\$93,839.60	\$93,839.60	\$33,276.66	\$33,276.66
3	1408	Management Improvements	\$169,649.40	\$169,649.40	\$160,249.40	\$158,468.87
4	1410	Administration	\$93,839.60	\$93,839.60	\$93,839.60	\$93,839.60
5	1411	Audit	\$ -	\$ -	\$ -	\$ -
6	1415	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430	Architectural & Engineering Fees	\$240,115.42	\$107,076.80	\$107,076.80	\$106,170.03
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$50,000.00	\$5,497.70	\$0.00	\$0.00
10	1460	Dwelling Structures	\$231,917.98	\$418,492.90	\$8,917.90	\$8,917.90
11	1465	Dwelling Equipment - Nonexpendable	\$9,034.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$50,000.00	\$50,000.00	\$0.00	\$0.00
13	1475	Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485	Demolition	\$ -	\$ -	\$ -	\$ -
15	1490	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495	Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499	Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
Amount of Annual Grant (Sum of lines 2-18)			\$ 938,396.00	\$ 938,396.00	\$ 403,360.36	\$ 400,673.06
Amount of line 19 Related to LBP Activities			\$ -	\$ -	\$ -	\$ -
Amount of line 19 Related to Section 504 Compliance			\$ -	\$ -	\$ -	\$ -
Amount of line 19 Related to Security			\$ 129,649.40	\$ 129,649.00	\$ 129,649.00	\$ 106,882.77
Amount of line 19 Related to Energy Conservation Measures			\$ -	\$ -	\$ -	\$ -
Signature of Executive Director and Date				Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity # Units	Total Estimated Cost		Total Actual Cost	
				Original	Revision 1	Funds Obligated	Funds Expended
1406 Operations							
HA Wide	Operations	1406	989	\$93,839.60	\$93,839.60	33,276.66	33,276.66
	Sub Total =	1406		\$93,839.60	\$93,839.60	\$33,276.66	\$33,276.66
1408 Management Improvements							
HA Wide	Security	1408	989	\$129,649.40	\$129,649.40	129,649.40	129,649.40
	Staff Training	1408	989	\$10,000.00	\$10,000.00	\$600.00	\$1,180.53
	Software	1408	989	\$30,000.00	\$30,000.00	30,000.00	28,819.47
	Sub Total =	1408		\$169,649.40	\$169,649.40	\$160,249.40	158,468.87
1410 Administration							
HA Wide	Modernization Staff (Salary & Fringe)	1410	989	\$93,839.60	\$93,839.60	93,839.60	93,839.60
	Sub Total =	1410		\$93,839.60	\$93,839.60	\$93,839.60	\$93,839.60
1430 Architectural & Engineering Fees							
HA Wide	Indef. Quantity A/E Services	1430	989	\$149,376.42	\$0.00	\$0.00	\$0.00
	Modernization Legal Fees	1430	989	\$90,739.00	\$107,076.80	107,076.80	106,170.03
	Sub Total =	1430		\$240,115.42	\$107,076.80	\$107,076.80	\$106,170.03
1502 Contingency							
HA Wide				\$0.00	\$0.00	\$0.00	\$0.00
	Sub Total =	1502		\$0.00	\$0.00	\$0.00	\$0.00
HA Wide Totals				\$597,444.02	\$464,405.40	\$394,442.46	\$391,755.16

Part II: Supporting Pages

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revision 1	Funds Obligated	Funds Expended
1465 Dwelling Equipment-Nonexpendable							
Chester Towers PA 7-6	Kitchen Appliances	1465	30	\$9,034.00	\$0.00	\$0.00	\$0.00
	Sub Total =	1465		\$9,034.00	\$0.00	\$0.00	\$0.00
1450 Site Improvements							
William Penn PA 7-10	Resurface Playground Areas	1450	1824 sf	\$10,000.00	\$5,497.70	\$0.00	\$0.00
	Site Security Cameras	1450	160u	\$40,000.00	\$0.00	\$0.00	\$0.00
	Sub Total=	1450		\$50,000.00	\$5,497.70	\$0.00	\$0.00
1460 Dwelling Structures							
William Penn PA 7-10	Screen Door Replacement	1460	166	\$75,000.00	\$128,000.00	\$0.00	\$0.00
	Sub Total=	1460		\$75,000.00	\$128,000.00	\$0.00	\$0.00
1460 Dwelling Structures							
Matopos Hills PA 7-11	Structural Repairs to Crawl Spaces	1460	269u	\$85,000.00	\$92,575.00	\$0.00	\$0.00
	Screen Door Replacement	1460	140	\$63,000.00	\$189,000.00	\$0.00	\$0.00
	Inspect, Clean, Repair Elect. Dist. Equip.	1460	1	\$8,917.98	\$8,917.90	\$8,917.90	\$8,917.90
	Sub Total =	1460		\$156,917.98	\$290,492.90	\$8,917.90	\$8,917.90
1470 Non-Dwelling Structures							
Matopos Hills PA 7-11	Boiler Room Repairs	1470	1	\$50,000.00	\$50,000.00	\$0.00	\$0.00
	Sub Total=	1470		\$50,000.00	\$50,000.00	\$0.00	\$0.00

Capital Fund Reconciliation / CrossCheck

TOTAL Expended	391,755.16
Total per GL	120,710.05

LOCCS Line Detail				
Jun 30, 2004	Authorized	Disbursed	<i>Balance</i>	Per GL
1406	93,839.60	13,794.00	80,045.60	13,794.00
1408	169,649.40	26,149.00	143,500.40	26,149.00
1410	93,839.60		93,839.60	
1430	240,115.42	80,767.05	159,348.37	80,767.05
1450	50,000.00		50,000.00	
1460	231,917.98		231,917.98	
1465	9,034.00		9,034.00	
1470	50,000.00		50,000.00	
1475	-		-	
Totals	938,396.00	120,710.05	817,685.95	120,710.05

Status of Proposed Work
Complete in 2008
Complete by 12/31/05
Wages
Fringe benefits
Hope VI Software
Complete by 12/31/05
Wages
Fringe benefits
Complete by 12/31/06

Status of Proposed Work
Design in 2006
In design by fall '06
In design by fall '06
In design by fall '06
Complete by 10/31/2005
In design

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1406 Operations							
HA Wide	9/14/2006			9/14/2008			
1408 Management Improvements							
HA Wide	9/14/2006			9/14/2008			
1410 Administration							
HA Wide	9/14/2006			9/14/2008			
1430 Fees and Costs							
HA Wide	9/14/2006			9/14/2008			
1465 Dwelling Equipment							
C. Towers	9/14/2006			9/14/2008			
1450 Site Improvements							
W. Penn	9/14/2006			9/14/2008			
1460 Dwelling Structures							
W. Penn	9/14/2006			9/14/2008			
1460 Dwelling Structures							
M. Hills	9/14/2006			9/14/2008			
1470 Non-Dwelling Structures							
M. Hills	9/14/2006			9/14/2008			

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part I: Summary

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA 26 -P00750105		FFY of Grant Approval: 2005	
					Report Date: 31-Dec-05	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost	
			Original	Revision 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)	\$10,865.40	\$0.00	\$0.00	\$0.00
3	1408	Management Improvements	\$173,104.40	\$0.00	\$173,104.40	\$64,455.20
4	1410	Administration	\$86,552.20	\$0.00	\$86,552.20	\$0.00
5	1411	Audit	\$ -	\$ -	\$ -	\$ -
6	1415	Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430	Architectural & Engineering Fees	\$5,000.00	\$0.00	\$148.74	\$0.00
8	1440	Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450	Site Improvement	\$250,000.00	\$0.00	\$0.00	\$0.00
10	1460	Dwelling Structures	\$340,000.00	\$0.00	\$0.00	\$0.00
11	1465	Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470	Nondwelling Structures	\$0.00	\$ -	\$ -	\$ -
13	1475	Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485	Demolition	\$ -	\$ -	\$ -	\$ -
15	1490	Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492	Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495	Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1499	Development Activities	\$ -	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2-18)		\$ 865,522.00	\$ -	\$ 259,805.34	\$ 64,455.20
	Amount of line 20 Related to LBP Activities		\$ -	\$ -	\$ -	\$ -
	Amount of line 20 Related to Section 504 Compliance		\$ -	\$ -	\$ -	\$ -
	Amount of line 20 Related to Security		\$ 170,104.40	\$ -	\$ -	\$ -
	Amount of line 20 Related to Energy Conservation Measures		\$ 340,000.00	\$ -	\$ -	\$ -
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report

Part II: Supporting Pages

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Development Number \ Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revision 1	Funds Obligated	Funds Expended	
1406 Operations								
HA Wide	Operations	1406	989	\$10,865.40	\$0.00	\$0.00	\$0.00	
	Sub Total =	1406		\$10,865.40	\$0.00	\$0.00	\$0.00	
1408 Management Improvements								
HA Wide	Security	1408	989	\$173,104.40	\$0.00	\$173,104.40	\$64,455.20	
	Sub Total =	1408		\$173,104.40	\$0.00	\$173,104.40	\$64,455.20	
1410 Administration								
HA Wide	Modernization Staff (Salary & Fringe)	1410	989	\$83,552.20	\$0.00	\$86,552.20	\$0.00	
	Bid Advertisements	1410	989	\$3,000.00	\$0.00	\$0.00	\$0.00	
	Sub Total =	1410		\$86,552.20	\$0.00	86,552.20	-	
1430 Architectural & Engineering Fees								
HA Wide	Construction Bid Documents	1430	989	\$5,000.00	\$0.00	\$148.74	\$0.00	
	Sub Total =	1430		\$5,000.00	\$0.00	\$148.74	\$0.00	
1450 Site Improvements								
Chester Towers PA 7-06	UG Storage Tank Removal	1450	2	\$166,667.00	\$0.00	\$0.00	\$0.00	
	Sub Total =	1450		\$166,667.00	\$0.00	\$0.00	\$0.00	
1450 Site Improvements								
Matopos Hills PA 7-11	UG Storage Tank Removal	1450	1	\$83,333.00	\$0.00	\$0.00	\$0.00	
	Sub Total =	1450		\$83,333.00	\$0.00	\$0.00	\$0.00	
1460 Dwelling Construction								
Chester Towers PA 7-06	Install New Windows	1460	755	\$340,000.00	\$0.00	\$0.00	\$0.00	Funged forward from CFP 03 (2nd increm.)
	Sub Total =	1460		\$340,000.00	\$0.00	\$0.00	\$0.00	

Capital Fund Reconciliation / CrossCheck

TOTAL Expended						<i>Variances</i>
Total per GL					64,455.20	

LOCCS Line Detail						
March 31, 2005	Authorized	Disbursed	Balance	Per GL	Under / (Over) Drawn	
1408						
1410						
1430						
1450						
1460						
1465						
1470						
1475						
Totals	-	-	-	-	-	-
						Drawn in April

Part III: Implementation Schedule

Development Number \ Name HA-Wide Activities	All Funds Obligated			All Funds Expended			Reasons for revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
1408 Management Improvements							
HA Wide	8/18/2007			8/18/2009			
1410 Administration							
HA Wide	8/18/2007			8/18/2009			
1430 Fees and Costs							
HA Wide	8/18/2007			8/18/2009			
1450 Site Improvements							
Chester Towers	8/18/2007			8/18/2009			
1450 Site Improvements							
Matopos	8/18/2007			8/18/2009			
1460 Dwelling Structures							
Matopos	8/18/2007			8/18/2009			

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA26-R007501-02		FFY of Grant Approval: 2002	
					Report Date 31-Dec-05	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input checked="" type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Revision 1	Revision 2	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)				
3	1408	Management Improvements Soft Costs				
		Management Improvements Hard Costs				
4	1410	Administration	\$ 107,295.00	\$ 107,295.00	\$ 107,295.00	\$ 107,295.00
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Architectural & Engineering Fees	\$ 542,420.81	\$ 629,501.54	\$ 629,501.54	\$ 599,546.80
8	1440	Site Acquisition	\$ -	\$ -	\$ -	\$ -
0	1450	Site Improvement	\$ 61,000.00	\$ 47,290.07	\$ 47,290.07	\$ 47,290.07
10	1460	Dwelling Structures				
	1465.1	Dwelling Equipment - Nonexpendable				
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition	\$ -	\$ -	\$ -	\$ -
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Costs				
18	1499	Development Activities	\$ 2,248,385.19	\$ 2,175,014.39	\$ 2,175,014.39	\$ 175,014.39
19	1502	Contingency (may not exceed 8% of line 19)				
20	Amount of Annual Grant (Sum of lines 2-18)		\$ 2,959,101.00	\$ 2,959,101.00	\$ 2,959,101.00	\$ 929,146.26
	Amount of line 20 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 20 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 20 Related to Security		\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

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ref Handbook 7485.3

* No Construction Contract to Date
* No Construction Contract to Date
* No Construction Contract to Date

Part II: Supporting Pages

**U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Units)	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Revision 1	Revision 2	Funds Obligated	Funds Expended	
1410 Administration								
HA Wide PA 7	Modernization Staff (Salary and Fringe)	1410	989	\$ 107,295.00	\$ 107,295.00	\$ 107,295.00	\$ 107,295.00	Completed
	Sub Total =	1410		\$ 107,295.00	\$ 107,295.00	\$ 107,295.00	\$ 107,295.00	
1440 Acquisition								
Wm. Penn PA 7-10	Acquisition Costs	1440	30	\$ -	\$ -	\$ -	\$ -	
	Sub Total =	1440		\$ -	\$ -	\$ -	\$ -	
1485 Demolition								
Wm. Penn PA 7-10	Unit Demolition	1485	30	\$ -	\$ -	\$ -	\$ -	
	Sub Total =	1485		\$ -	\$ -	\$ -	\$ -	
1430 Fees and Costs								
HA-Wide Family PA 7	Receiver's Fee	1430		\$ 542,420.81	\$ 629,501.54	\$ 629,501.54	\$ 599,546.80	Ongoing
	Sub-Total	1430		\$ 542,420.81	\$ 629,501.54	\$ 629,501.54	\$ 599,546.80	
1450 Site Improvements								
Chatham Family PA 7 - 13	Peco	1450	110	\$ 5,000.00	\$ 3,435.07	\$ 3,435.07	\$ 3,435.07	completed
	Verizon	1450	110	\$ 56,000.00	\$ 43,855.00	\$ 43,855.00	\$ 43,855.00	completed
	Sub Total =	1450		\$ 61,000.00	\$ 47,290.07	\$ 47,290.07	\$ 47,290.07	
1499 Development Activities								
Wellington Ridge I PA 7-15	Dwelling Construction	1499	56	\$ 198,630.99	\$ 125,260.19	\$ 125,260.19	\$ 125,260.19	Funged 73370.80 to RHF 01
	Inspection Services	1499	56	\$ 49,754.20	\$ 49,754.20	\$ 49,754.20	\$ 49,754.20	completed
	Sub Total =	1499		\$ 248,385.19	\$ 175,014.39	\$ 175,014.39	\$ 175,014.39	
1499 Development Activities								
Wellington Ridge Off-Site PA 7-	Dwelling Construction	1499	50	\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	Homeownership plan pending
	Master Planning	1499	50		\$ -	\$ -	\$ -	
	Legal Services	1499	50		\$ -	\$ -	\$ -	
	Sub Total =	1499		\$ 2,000,000.00	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	
1499 Development Activities								
HA Wide PA-7	Financial Consultant	1499		\$ -	\$ -	\$ -	\$ -	
	Site Acquisition	1499		\$ -	\$ -	\$ -	\$ -	
	Architectural/Engineering	1499		\$ -	\$ -	\$ -	\$ -	
	Sub Total =	1499		\$ -	\$ -	\$ -	\$ -	

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1410 Administration							
PA 7	12/31/2003		12/31/2003	12/31/2003	6/30/2004	6/30/2004	
1430 Fees and Costs							
PA 7 - 10		3/31/2004	3/31/2004		12/31/2005		
1485 Demolition							
PA 7 - 10							
1450 Site Improvements							
PA 7-13	12/31/2002		12/31/2002	3/31/2003	12/31/2004	12/31/2004	
1499 Development Activities							
PA 7-15	12/31/2002		12/31/2002	3/31/2003		3/31/2003	
1499 Development Activities							
PA 7	10/31/2005	5/17/2006	10/31/2005	10/31/2007	5/17/2008		
Off-site							
1499 Development Activities							
PA 7		5/17/2006			5/17/2008		

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA26-R00750203		FFY of Grant Approval: 2003	
					Report Date 12/31/2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)				
3	1408	Management Improvements Soft Costs				
		Management Improvements Hard Costs				
4	1410	Administration	\$ 59,605.00	\$ -	\$ -	\$ -
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Architectural & Engineering Fees	\$ 103,264.00	\$ -	\$ -	\$ -
8	1440	Site Acquisition				
0	1450	Site Improvement				
10	1460	Dwelling Structures				
11	1465.1	Dwelling Equipment - Nonexpendable				
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Costs				
18	1499	Development Activities	\$ 806,964.00	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of lines 2-18)		\$ 969,833.00	\$ -	\$ -	\$ -
	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Security		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Energy Conservation Measure		\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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(2) To be completed for the Performance and Evaluation Report

ref Handbook 7485.3

Part II: Supporting Pages

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Units)	Total Estimated Cost		Total Actual Cost (2)		Status of Proposed Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1410 Administration								
	Modernization Staff (Salary and Fringe)	1410	100	\$ 59,605.00	\$ -	\$ -	\$ -	
HA Wide PA 7	Sub Total =	1410		\$ 59,605.00	\$ -	\$ -	\$ -	
1430 Fees and Costs								
	Receiver's Fee	1430	360	\$ 103,264.00	\$ -	\$ -	\$ -	
HA Wide PA 7	Sub Total =	1430		\$ 103,264.00	\$ -	\$ -	\$ -	
1499 Development Activities								
	Dwelling Construction	1499	50	\$ 806,964.00	\$ -	\$ -	\$ -	Mixed finance proposal pending
Matopos PA 7-11	Sub Total =	1499		\$ 806,964.00	\$ -	\$ -	\$ -	

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1410 Administration							
PA 7	5/29/2006			5/29/2008			
1430 Fees and Costs							
PA 7	5/29/2006			5/29/2008			
1499 Development Activities							
PA 7 - 11	5/29/2006	1/13/2007		5/29/2008	1/13/2009		

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 (2) To be completed for the Performance and Evaluation Report

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA26-R00750103		FFY of Grant Approval: 2003 Report Date 31-Dec-05	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _ 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)				
3	1408	Management Improvements Soft Costs				
		Management Improvements Hard Costs				
4	1410	Administration	\$ 132,396.00	\$ 132,396.00	\$ 132,960.00	\$ -
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Architectural & Engineering Fees	\$ 385,388.00	\$ 385,388.00	\$ 385,388.00	\$ -
8	1440	Site Acquisition				
0	1450	Site Improvement				
10	1460	Dwelling Structures				
11	1465.1	Dwelling Equipment - Nonexpendable				
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Costs				
18	1499	Development Activities	\$ 851,259.00	\$ 851,259.00	\$ 851,259.00	\$ 142,834.91
19	1502	Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of lines 2-18)		\$ 1,369,043.00	\$ 1,369,043.00	\$ 1,369,607.00	\$ 142,834.91
	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Security		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Energy Conservation Measure		\$33,206.00	\$33,206.00	\$33,206.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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(2) To be completed for the Performance and Evaluation Report

ref Handbook 7485.3

Part II: Supporting Pages

**U.S. Department of Housing
 and Urban Development**
 Office of Public and Indian Housing

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Units)	Total Estimated Cost		Total Actual Cost (2)		Status of Proposed Work
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
1410 Administration								
	Modernization Staff (Salary and Fringe)	1410	100	\$ 132,396.00	\$ -	\$ 132,960.00	\$ -	
HA Wide								
PA 7	Sub Total =	1410		\$ 132,396.00	\$ -	\$ -	\$ -	
1430 Fees and Costs								
	Receiver's Fee	1430	360	\$ 385,388.00	\$ -	\$ 385,388.00		
HA Wide								
PA 7	Sub Total =	1430		\$ 385,388.00	\$ -	\$ 385,388.00	\$ -	
1499 Development Activities								
	Dwelling Construction	1499	50	\$ 851,259.00	\$ -	\$ 851,259.00	\$ 142,834.91	
Matopos								
PA 7-11	Sub Total =	1499		\$ 851,259.00	\$ -	\$ 851,259.00	\$ 142,834.91	

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1410 Administration							
PA 7	9/30/2003	12/31/2004	12/31/2004	12/31/2004	12/31/2005		
1430 Fees and Costs							
PA 7	9/30/2003		9/30/2003	12/31/2004	9/30/2005		
1499 Development Activities							
PA 7 - 11		5/17/2006			5/17/2006		

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**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA26-R00750104		FFY of Grant Approval: 2004	
					Report Date 12/31/2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)				
3	1408	Management Improvements Soft Costs				
		Management Improvements Hard Costs				
4	1410	Administration	\$ -	\$ -	\$ -	\$ -
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Architectural & Engineering Fees	\$ -	\$ -	\$ -	\$ -
8	1440	Site Acquisition				
0	1450	Site Improvement				
10	1460	Dwelling Structures				
11	1465.1	Dwelling Equipment - Nonexpendable				
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Costs				
18	1499	Development Activities	\$ 1,680,271.00	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of lines 2-18)		\$ 1,680,271.00	\$ -	\$ -	\$ -
	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Security		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Energy Conservation Measure		\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

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Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Units)	Total Estimated Cost		Total Actual Cost (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
1410 Administration							
HA Wide PA 7					\$ -	\$ -	\$ -
	Sub Total =			\$ -	\$ -	\$ -	\$ -
1430 Fees and Costs							
HA Wide PA 7					\$ -	\$ -	\$ -
	Sub Total =				\$ -	\$ -	\$ -
1499 Development Activities							
HA Wide PA 7	For the development of the Highland Gardens phase of the Mc Caffery Village HOPE VI and the Matopos Hills phase of the Chester Towers HOPE VI, in accordance with the approved RHF plan. Will be revised between BLIs after financial closing of each of these phases	1499		\$ 1,680,271.00	\$ -	\$ -	\$ -
	Sub Total =	1499		\$ 1,680,271.00	\$ -	\$ -	\$ -

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ref Handbook 7485.3

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1410 Administration							
PA 7	5/17/2006			5/17/2008			
1430 Fees and Costs							
PA 7	5/17/2006			5/17/2008			
1499 Development Activities							
PA 7 - 11	5/17/2006			5/17/2008			

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 (2) To be completed for the Performance and Evaluation Report

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA26-R00750204		FFY of Grant Approval: 2004	
					Report Date 12/31/2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)				
3	1408	Management Improvements Soft Costs				
		Management Improvements Hard Costs				
4	1410	Administration	\$ -	\$ -	\$ -	\$ -
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Architectural & Engineering Fees	\$ -	\$ -	\$ -	\$ -
8	1440	Site Acquisition				
0	1450	Site Improvement				
10	1460	Dwelling Structures				
11	1465.1	Dwelling Equipment - Nonexpendable				
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Costs				
18	1499	Development Activities	\$ 1,190,308.00	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of lines 2-18)		\$ 1,190,308.00	\$ -	\$ -	\$ -
	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Security		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Energy Conservation Measure		\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

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(2) To be completed for the Performance and Evaluation Report

ref Handbook 7485.3

Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Units)	Total Estimated Cost		Total Actual Cost (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
1410 Administration							
HA Wide					\$ -	\$ -	\$ -
PA 7	Sub Total =			\$ -	\$ -	\$ -	\$ -
1430 Fees and Costs							
HA Wide					\$ -	\$ -	\$ -
PA 7	Sub Total =			\$ -	\$ -	\$ -	\$ -
1499 Development Activities							
HA Wide	For the development of the Chtham Estates rental phase of the Chester Towers revitalization in accordance with the approved RHF plan. Will be revised between appropriate BLIs after the financial closing of that phase	1499		\$ 1,190,308.00	\$ -	\$ -	\$ -
PA 7	Sub Total =	1499		\$ 1,190,308.00	\$ -	\$ -	\$ -

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ref Handbook 7485.3

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1410 Administration							
PA 7							
1430 Fees and Costs							
PA 7							
1499 Development Activities							
PA 7 - 11	1/13/2007			1/13/2009			

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 (2) To be completed for the Performance and Evaluation Report

**Annual Statement \ Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

HA Name: CHESTER HOUSING AUTHORITY			Comprehensive Grant Number: PA26-R00750205		FFY of Grant Approval: 2005	
					Report Date 31-Dec-05	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters \ Emergencies <input type="checkbox"/> Revised Annual Statement \ Revision Number ___ <input checked="" type="checkbox"/> Performance and Evaluation Report for Program Year Ending _12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account		Total Estimated Cost		Total Actual Cost 2	
			Original	Revised 1	Obligated	Expended
1	Total Non-CGP Funds					
2	1406	Operations (May not exceed 10% of line 19)				
3	1408	Management Improvements Soft Costs				
		Management Improvements Hard Costs				
4	1410	Administration	\$ -	\$ -	\$ -	\$ -
5	1411	Audit				
6	1415	Liquidated Damages				
7	1430	Architectural & Engineering Fees	\$ -	\$ -	\$ -	\$ -
8	1440	Site Acquisition				
0	1450	Site Improvement				
10	1460	Dwelling Structures				
11	1465.1	Dwelling Equipment - Nonexpendable				
12	1470	Nondwelling Structures				
13	1475	Nondwelling Equipment				
14	1485	Demolition				
15	1490	Replacement Reserve				
16	1492	Moving to Work Demonstration				
17	1495.1	Relocation Costs				
18	1499	Development Activities	\$ 2,744,690.00	\$ -	\$ -	\$ -
19	1502	Contingency (may not exceed 8% of line 19)				
	Amount of Annual Grant (Sum of lines 2-18)		\$ 2,744,690.00	\$ -	\$ -	\$ -
	Amount of line 19 Related to LBP Activities		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Section 504 Compliance		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Security		\$0.00	\$0.00	\$0.00	\$0.00
	Amount of line 19 Related to Energy Conservation Measure		\$0.00	\$0.00	\$0.00	\$0.00
Signature of Executive Director and Date			Signature of Public Housing Director \ Office of Native American Programs Administrator & Date:			

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Part II: Supporting Pages

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity (Units)	Total Estimated Cost		Total Actual Cost (2)	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
1410 Administration							
HA Wide					\$ -	\$ -	\$ -
PA 7	Sub Total =			\$ -	\$ -	\$ -	\$ -
1430 Fees and Costs							
HA Wide					\$ -		\$ -
PA 7	Sub Total =				\$ -	\$ -	\$ -
1499 Development Activities							
HA Wide	Development Activity	1499		\$ 2,744,690.00	\$ -	\$ -	\$ -
PA 7	Sub Total =	1499		\$ 2,744,690.00	\$ -	\$ -	\$ -

Status of Proposed Work
Mixed finance proposal pending

Development Number \ Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for revised Target Dates 2
	Original	Revised 1	Actual 2	Original	Revised 1	Actual 2	
1410 Administration							
PA 7							
1430 Fees and Costs							
PA 7							
1499 Development Activities							
PA 7 - 11	Obligation and Expenditure deadlines will be established in accordance with Capital Fund Regulations upon approval of the revised RHF plan						

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