

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2006

PHA Name: Housing Authority of the City of Salem

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Salem **PHA Number:** OR011

PHA Fiscal Year Beginning: (mm/yyyy) 10/2006

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: 337 Number of S8 units: Number of public housing units:
Number of S8 units: 2700

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Terry Frazier Phone: 503-588-6454
TDD: 503-588-6447 Email (if available): tfrazier@cityofsalem.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. NO

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? N/A
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 10

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

Any HCV FSS/PH FSS program participants or other HCV participants may utilize a voucher subsidy to purchase, rather than rent a home. The total annual amount of program participants will not exceed ten families or participants per year (six openings for Family Self-Sufficiency Program participants and four openings for other families and participants). If the numbers of program participant slots are not reached by June 30th of each year, SHA will open the remaining slots for other qualified program participants.

c. What actions will the PHA undertake to implement the program this year (list)?

- *Apply for FSS Homeownership Coordinator grant*
- *Notify Families of the program*
- *Provide homeownership training*
- *Develop and expand community partnerships with bankers, realtors, mortgagers, etc.*
- *Assist participants to obtain Valley Individual Development (VIDA) Accounts*

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner down payment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
 - *Oregon Housing and Community Services: 15 years experience, partnership with SHA since 1996.*
 - *Salem-Keizer Community Development Corporation: 13 years experience, partnership with SHA since 1993.*
 - *YWCA of Salem: 114 years experience in Salem, Partnership (Interpreter and Translation Services) with SHA since 2001.*
 - *Consumer Credit Counseling Service: partnership with SHA since 1995*
 - *Chemeketa Non-Profit Housing, Inc: 28 years experience, partnership with SHA since 1978.*
 - *Washington Mutual Bank: partnership with SHA since 1996*
 - *HomeStreet Bank: partnership with SHA since 1996*
 - *Bank of America; partnership with SHA since 1996*
 - *West Coast Bank: partnership with SHA since 2004*
 - *Women's Crisis Services: 23 years experience, partnership with SHA since 1996.*
 - *Community And Shelter Assistance Corp. (CASA of Oregon): five years experience, partnership with SHA since 2004.*
 - *USDA Rural Development: partnership with SHA since 1996*

In addition, Salem Housing Authority is a partner with many Realtors in the Salem area. Since 1996, SHA has collaborated with Coldwell Banker, Eldred Realty, Premier Realty, Prudential Realty, Legacy Real Estate and many others throughout the past ten years.

SHA's partners assist with Homeownership Supportive Services providing: education, counseling, financial assistance, credit repair and understanding. All of these services are a vital portion of the Homeownership programs.

Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (City of Salem, OR)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - *Administer Public Housing Program, including Comprehensive Grant Program (Capital Fund);*
 - *Designate Public Housing for the elderly;*
 - *Maintain and apply for Section 8 Vouchers;*
 - *Administer Section 8 Moderate Rehabilitation Program;*
 - *Administer Family Self-Sufficiency Program (for both Public Housing and Section 8 participants);*
 - *Administer City of Salem HOME-funded Security Deposit program*
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

SHA Programs referenced and supported in the Consolidated Plan:

- Public Housing and Comprehensive Grants (Capital Fund)
- Section 8 Vouchers
- Section 8 Moderate Rehabilitation
- HOME Security Deposit program

Other Actions supporting the PHA Plan:

- Housing and Community Development Advisory Committee
- Property tax exemptions
- Homeless Shelters
- System Development Charge waivers

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
<input type="checkbox"/>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
<input type="checkbox"/>	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
<input type="checkbox"/>	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
<input type="checkbox"/>	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
<input type="checkbox"/>	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
<input type="checkbox"/>	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
<input type="checkbox"/>	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
<input type="checkbox"/>	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
<input type="checkbox"/>	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
<input type="checkbox"/>	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<input type="checkbox"/>	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
<input type="checkbox"/>	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
<input type="checkbox"/>	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
<input type="checkbox"/>	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
<input type="checkbox"/>	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
<input type="checkbox"/>	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
<input type="checkbox"/>	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
<input type="checkbox"/>	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
○	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
○	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
○	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
○	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
○	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
○	Policies governing any Section 8 Homeownership program (Section <u> 20 </u> of the Section 8 Administrative Plan)	Annual Plan: Homeownership
○	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
○	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
○	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
○	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
○	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
○	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
○	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

(See Excel spreadsheets)

8. Capital Fund Program Five-Year Action Plan

(See Excel spreadsheets)

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF SALEM		Grant Type and Number Capital Fund Program Grant No: OR16P01150104 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision number: 2)					
<input checked="" type="checkbox"/> Performance. & Evaluation Report for Year Ending 3/31/2006: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	142,300.00	142,300.00	142,300.00	142,300.00
3	1408 Management Improvements	140,000.00	4,442.47	103,942.47	4,442.48
4	1410 Administration	153,500.00	153,500.00	153,500.00	67,551.96
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Consultants	45,000.00	111,299.43	39,458.65	27,480.13
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvements	130,000.00	47,382.33	47,382.33	47,382.33
10	1460 Dwelling Structures	155,000.00	306,273.80	18,058.97	18,058.97
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	17,222.51	0.00	0.00
13	1475 Nondwelling Equipment	46,279.08	41,578.46	41,578.46	41,578.46
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Services	0.00	0.00	0.00	0.00
20	1502 Contingency	10,919.92	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$823,999.00	\$823,999.00	\$546,220.88	\$348,794.33
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	150,000.00	38,653.67	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	0.00	0.00	0.00
26	Amount of line 16 Related to Energy Conservation Measures	0.00	283,305.13	0.00	0.00

Annual Statement/Evaluation Report.
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Summary Pages

PHA Name:				Grant Type and Number				Federal FY of Grant:
HOUSING AUTHORITY OF THE CITY OF SALEM				Capital Fund Program Grant No: OR16P01150104				2004
				Replacement Housing Factor Grant No:				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities		Number		Original	This Revision	Funds Obligated	Funds Expended	
	OPERATIONS	1406		\$142,300.00	\$142,300.00	\$142,300.00	\$142,300.00	To Operations
	MANAGEMENT IMPROVEMENTS							
	Grants Coordinator Salary	1408		88,000.00	0.00	88,000.00	0.00	Removed due to salary shifts
	RI HAR, FSS	1408		45,000.00	0.00	11,500.00	0.01	Removed due to salary shifts
	Staff Mileage & Travel	1408		1,000.00	5.31	5.31	5.31	Completed
	Training	1408		6,000.00	4,437.16	4,437.16	4,437.16	Completed
	TOTAL			\$140,000.00	\$4,442.47	\$103,942.47	\$4,442.48	
	ADMINISTRATION							
Agency Wide	In House Arch & Eng. Services	1410		80,000.00	80,000.00	80,000.00	35,116.88	Per 24CFR968.112 Not Subj. to admin % Cap
	Construction Insp. & Small Contracts	1410		33,500.00	33,500.00	33,500.00	13,717.55	On Going
	CFP Staff Tech.	1410		35,000.00	35,000.00	35,000.00	13,717.53	On Going
	Advertising, Project Bidding, Misc.	1410		5,000.00	5,000.00	5,000.00	5,000.00	Completed
	TOTAL			\$153,500.00	\$153,500.00	\$153,500.00	\$67,551.96	
	CONSULTANTS							
Agency Wide	Outside Consultants	1430		40,000.00	110,821.03	39,000.00	27,021.48	
	Plans, printing, project fees, etc	1430		5,000.00	478.40	458.65	458.65	
	TOTAL			\$45,000.00	\$111,299.43	\$39,458.65	\$27,480.13	
	SITE IMPROVEMENTS							
Agency Wide	504 Compliance upgrades	1450		75,000.00	15,685.00	15,685.00	15,685.00	Completed, 504
(11-4) Glen Creek	Playground upgrade	1450		25,000.00	26,415.20	26,415.20	26,415.20	Shifted from CFP 2003, Completed
(11-2) Meadowlark Village	Community Room/site work	1450		30,000.00	0.00	0.00	0.00	Cancelled
(11-6) Robert Lindsey Tower	Site Sign	1450		0.00	5,282.13	5,282.13	5,282.13	Shifted from CFP 2003, Completed
	TOTAL			\$130,000.00	\$47,382.33	\$47,382.33	\$47,382.33	
	DWELLING STRUCTURES							
Agency Wide	504 Compliance Upgrades	1460		75,000.00	22,968.67	10,139.84	10,139.84	In process, 504
(11-6) Robert Lindsey Tower	Structural, and other upgrades	1460		80,000.00	0.00	0.00	0.00	Postponed
(11-2) Northgate, Livingston	Furnace Upgrades	1460		0.00	283,305.13	7,919.13	7,919.13	In Process, Shifted from 5-year plan, Energy Upgrades
(11-2) Meadowlark, Shelton				155,000.00	306,273.80	18,058.97	18,058.97	
	TOTAL			\$155,000.00	\$306,273.80	\$18,058.97	\$18,058.97	
	DWELLING EQUIPMENT							
N/A	None	1465		0.00	0.00	0.00	0.00	
	TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
	NON-DWELLING STRUCTURES							
(11-2) Meadowlark	Meadowlark Maint. Addition	1470		0.00	17,222.51	0.00	0.00	In Process, Pooled funding w/ CFP 2005
	TOTAL			\$0.00	\$17,222.51	\$0.00	\$0.00	
	NON-DWELLING EQUIPMENT							
Agency Wide	Computers and Tech. Upgrade	1475		500.00	0.00	0.00	0.00	Not Started
	Mobile Shop	1475		30,779.08	30,975.87	30,975.87	30,975.87	Completed
	Office Equipment Upgrade	1475		15,000.00	10,602.59	10,602.59	10,602.59	Completed
	TOTAL			\$46,279.08	\$41,578.46	\$41,578.46	\$41,578.46	
	RELOCATION COSTS							
Agency Wide	Meal Voucher Allowance/Relocation	1495		1,000.00	0.00	0.00	0.00	Reduced for project shifts
	TOTAL			\$1,000.00	\$0.00	\$0.00	\$0.00	
	CONTINGENCY							
Agency Wide		1502		10,919.92	0.00	0.00	0.00	Reduced for project shifts
	TOTAL			\$10,919.92	\$0.00	\$0.00	\$0.00	
	Grand Total			823,999.00	823,999.00	546,220.88	348,794.33	
	Delta				0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF SALEM			Grant Type and Number Capital Fund Program Grant No: OR16P01150104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004	
Development Number Name/HA-Wide Activities	All funds Obligated (Quarter Ending Date)			All funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency Wide	September 13, 2006			September 13, 2008			
Consultants	September 13, 2006			September 13, 2008			
11-2	September 13, 2006			September 13, 2008			
11-4	September 13, 2006			September 13, 2008			
11-6	September 13, 2006			September 13, 2008			
Management Imp.	September 13, 2006			September 13, 2008			
A & E Services	September 13, 2006			September 13, 2008			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF SALEM		Grant Type and Number Capital Fund Program Grant No: OR16P01150105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision number: 1)					
<input checked="" type="checkbox"/> Performance. & Evaluation Report for Year Ending 3/31/2006: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	142,300.00	142,300.00	142,300.00	142,300.00
3	1408 Management Improvements	142,050.00	142,050.00	88,000.00	0.00
4	1410 Administration	153,500.00	153,500.00	148,507.96	7.96
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Consultants	75,000.00	85,000.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvements	75,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	115,000.00	139,075.00	1,075.00	1,075.00
11	1465.1 Dwelling Equipment - Nonexpendable	0.00	59,400.00	0.00	0.00
12	1470 Nondwelling Structures	40,000.00	23,937.00	0.00	0.00
13	1475 Nondwelling Equipment	34,229.08	30,000.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	1,000.00	15,000.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Services	0.00	0.00	0.00	0.00
20	1502 Contingency	12,182.92	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$790,262.00	\$790,262.00	\$379,882.96	\$143,382.96
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	150,000.00	30,000.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	123,000.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	0.00	59,400.00	0.00	0.00
26	Amount of line 16 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report.
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Summary Pages

PHA Name:				Grant Type and Number				Federal FY of Grant:
HOUSING AUTHORITY OF THE CITY OF SALEM				Capital Fund Program Grant No: OR16P01150105				2005
				Replacement Housing Factor Grant No:				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	This Revision	Funds Obligated	Funds Expended	
	OPERATIONS	1406		\$142,300.00	\$142,300.00	\$142,300.00	\$142,300.00	To Operations
	MANAGEMENT IMPROVEMENTS							
	RI, Grants Coordinator Salary	1408		88,000.00	88,000.00	88,000.00	0.00	
	RI HAR, FSS	1408		45,000.00	45,000.00	0.00	0.00	
	Staff Mileage & Travel	1408		1,000.00	1,000.00	0.00	0.00	
	Training	1408		8,050.00	8,050.00	0.00	0.00	
	TOTAL			\$142,050.00	\$142,050.00	\$88,000.00	\$0.00	
	ADMINISTRATION							
Agency Wide	In House Arch & Eng. Services	1410		80,000.00	80,000.00	80,000.00	0.00	Per 24CFR968.112 Not Subj. to admin % Cap
	Contract admin	1410		33,500.00	33,500.00	33,500.00	0.00	
	CFP Staff Tech.	1410		35,000.00	35,000.00	35,000.00	0.00	
	Advertising, Project Bidding, Misc.	1410		5,000.00	5,000.00	7.96	7.96	
	TOTAL			\$153,500.00	\$153,500.00	\$148,507.96	\$7.96	
	CONSULTANTS							
Agency Wide	Outside Consultants	1430		70,000.00	80,000.00	0.00	0.00	Includes PBM Transition
	Plans, printing, project fees, etc	1430		5,000.00	5,000.00	0.00	0.00	
	TOTAL			\$75,000.00	\$85,000.00	\$0.00	\$0.00	
	SITE IMPROVEMENTS							
Agency Wide	504 Compliance upgrades	1450	3 bldgs	75,000.00	0.00	0.00	0.00	Postponed
				75,000.00	0.00	0.00	0.00	
	TOTAL			\$75,000.00	\$0.00	\$0.00	\$0.00	
	DWELLING STRUCTURES							
(11-2) Northgate, Shelton	Doors and Locks	1460	2-Sites	0.00	108,000.00	0.00	0.00	Not Started.Security and Marketability Upgrades
Agency Wide	504 Compliance Upgrades	1460	3 bldgs	75,000.00	30,000.00	0.00	0.00	Not Started, Campbell Triplex, Pooled Funding w/ CDBG
(11-6) Robert Lindsey Tower	Fire Pump Upgrades	1460	1- system	30,000.00	1,075.00	1,075.00	1,075.00	Completed
(11-6) Robert Lindsey Tower	Water Heater Upgrades	1460	1 - system	10,000.00	0.00	0.00	0.00	Cancelled
				115,000.00	139,075.00	1,075.00	1,075.00	
	TOTAL			115,000.00	139,075.00	1,075.00	1,075.00	
(11-2) Northgate, Livingston	DWELLING EQUIPMENT							
(11-2) Shelton, Meadowlark	New Ranges	1465	4-Sites	0.00	59,400.00	0.00	0.00	Not Started, All new gas ranges, Energy Upgrade
	TOTAL			\$0.00	\$59,400.00	\$0.00	\$0.00	
	NON-DWELLING STRUCTURES							
(11-2) Meadowlark	Maintenance Facility Additions	1470	1 bldg	40,000.00	23,937.00	0.00	0.00	In Process, Split funding w/ CFP 2004
	TOTAL			\$40,000.00	\$23,937.00	\$0.00	\$0.00	
	NON-DWELLING EQUIPMENT							
Agency Wide	Computers and Tech. Upgrade	1475		29,229.08	15,000.00	0.00	0.00	Includes new servers and computers
	Office Equipment Upgrade	1475		5,000.00	15,000.00	0.00	0.00	Safety and Security Upgrades
	TOTAL			\$34,229.08	\$30,000.00	\$0.00	\$0.00	
	RELOCATION COSTS							
Agency Wide	Meal Voucher Allowance/Relocation	1495		1,000.00	15,000.00	0.00	0.00	Not Started, Campbell Triplex, ADA Upgrades (3 families)
	TOTAL			\$1,000.00	\$15,000.00	\$0.00	\$0.00	
Agency Wide	CONTINGENCY	1502		12,182.92	0.00	0.00	0.00	
	TOTAL			\$12,182.92	\$0.00	\$0.00	\$0.00	
	Grand Total			790,262.00	790,262.00	379,882.96	143,382.96	
				Remaining	0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF SALEM			Grant Type and Number Capital Fund Program Grant No: OR16P01150105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All funds Obligated (Quarter Ending Date)			All funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency Wide	August 17, 2007			August 17, 2009			
Consultants	August 17, 2007			August 17, 2009			
11-2	August 17, 2007			August 17, 2009			
11-6	August 17, 2007			August 17, 2009			
Management Imp.	August 17, 2007			August 17, 2009			
A & E Services	August 17, 2007			August 17, 2009			

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part I: Summary**

PHA Name: HOUSING AUTHORITY OF THE CITY OF SALEM		Grant Type and Number Capital Fund Program Grant No: OR16P01150106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision number: 0)					
<input type="checkbox"/> Performance. & Evaluation Report for Year Ending 3/31/2006: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non-CFP Funds	0.00	0.00	0.00	0.00
2	1406 Operations	139,808.00	0.00	0.00	0.00
3	1408 Management Improvements	55,000.00	0.00	0.00	0.00
4	1410 Administration	149,000.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Consultants	75,000.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvements	60,000.00	0.00	0.00	0.00
10	1460 Dwelling Structures	160,000.00	0.00	0.00	0.00
11	1465.1 Dwelling Equipment - Nonexpendable	5,000.00	0.00	0.00	0.00
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	20,281.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1501 Collateralization or Debt Services	0.00	0.00	0.00	0.00
20	1502 Contingency	34,952.00	0.00	0.00	0.00
21	Amount of Annual Grant (Sum of lines 2-20)	\$699,041.00	\$0.00	\$0.00	\$0.00
22	Amount of line 21 Related to LBP Activities	0.00	0.00	0.00	0.00
23	Amount of line 21 Related to Section 504 Compliance	100,000.00	0.00	0.00	0.00
24	Amount of line 21 Related to Security - Soft Costs	0.00	0.00	0.00	0.00
25	Amount of line 21 Related to Security - Hard Costs	110,000.00	0.00	0.00	0.00
26	Amount of line 16 Related to Energy Conservation Measures	0.00	0.00	0.00	0.00

Annual Statement/Performance and Evaluation Report.
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Summary Pages

PHA Name:				Grant Type and Number		Federal FY of Grant:		
HOUSING AUTHORITY OF THE CITY OF SALEM				Capital Fund Program Grant No: OR16P01150106		2006		
				Replacement Housing Factor Grant No:				
Development Number	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
Name/HA-Wide Activities				Original	This Revision	Funds Obligated	Funds Expended	
	OPERATIONS (20% Limit)	1406		\$139,808.00	\$0.00	\$0.00	\$0.00	To Operations
	MANAGEMENT IMPROVEMENTS							
	RI Salaries	1408		50,000.00	0.00	0.00	0.00	
	Training & Travel	1408		5,000.00	0.00	0.00	0.00	
	TOTAL			\$55,000.00	\$0.00	\$0.00	\$0.00	
	ADMINISTRATION (10% Limit)							
Agency Wide	In House Arch & Eng. Services	1410		80,000.00	0.00	0.00	0.00	Per 24CFR968.112 Not Subj. to admin % Cap
	Contract admin	1410		32,000.00	0.00	0.00	0.00	
	CFP Staff Tech.	1410		32,000.00	0.00	0.00	0.00	
	Advertising, Project Bidding, Misc.	1410		5,000.00	0.00	0.00	0.00	
	TOTAL			\$149,000.00	\$0.00	\$0.00	\$0.00	
	CONSULTANTS							
Agency Wide	Outside Consultants	1430		70,000.00	0.00	0.00	0.00	
	Plans, printing, project fees, etc	1430		5,000.00	0.00	0.00	0.00	
	TOTAL			\$75,000.00	\$0.00	\$0.00	\$0.00	
(11-2) Northgate Village	Site Lighting Upgrade	1450	1	10,000.00	0.00	0.00	0.00	To increase safety and security
	TOTAL			\$10,000.00	\$0.00	\$0.00	\$0.00	
(11-2) Livingston Village	Doors and Locks	1460	1	48,000.00	0.00	0.00	0.00	To increase safety and security
	TOTAL			\$48,000.00	\$0.00	\$0.00	\$0.00	
(11-2) Meadowlark Village	N/A	N/A		0.00	0.00	0.00	0.00	
	TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	

Annual Statement/Performance and Evaluation Report.
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Summary Pages

(11-2) Shelton Village	Exterior Paint	1460	1-Site	42,000.00	0.00	0.00	0.00	To increase safety and security
	Playground Upgrade	1450	1-Site	15,000.00	0.00	0.00	0.00	
	TOTAL			\$57,000.00	\$0.00	\$0.00	\$0.00	
(11-3) Orchard Village	N/A	N/A	1	0.00	0.00	0.00	0.00	
	TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
(11-4) Brush College Village	Site Lighting Upgrade	1450	1-Site	10,000.00	0.00	0.00	0.00	To increase safety and security
	TOTAL			\$10,000.00	\$0.00	\$0.00	\$0.00	
(11-4) Glen Creek Village	N/A	N/A	1	0.00	0.00	0.00	0.00	
	TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
(11-6) Robert Lindsey Tower	N/A		1	0.00	0.00	0.00	0.00	
	TOTAL			\$0.00	\$0.00	\$0.00	\$0.00	
(11-9) Scattered Sites	Lansing Duplex, ADA Site work	1450	2-Units	25,000.00	0.00	0.00	0.00	Planning Phase, 504
	ADA Building Mod.	1460		70,000.00	0.00	0.00	0.00	Planning Phase, 504
	ADA Appliances	1465		5,000.00	0.00	0.00	0.00	Planning Phase, 504
	TOTAL			\$100,000.00	\$0.00	\$0.00	\$0.00	
Agency Wide	Computers and Tech	1475	1	15,000.00	0.00	0.00	0.00	
	Office Equipment	1475	1	5,281.00	0.00	0.00	0.00	
	TOTAL			\$20,281.00	\$0.00	\$0.00	\$0.00	
Agency Wide	CONTINGENCY (8% Limit)	1502		34,952.00	0.00	0.00	0.00	5.0%
	TOTAL			\$34,952.00	\$0.00	\$0.00	\$0.00	
	Grand Total			699,041.00	0.00	0.00	0.00	
Total Grant	\$	699,041.00	Remaining	\$ -				

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY OF SALEM			Grant Type and Number Capital Fund Program Grant No: OR16P01150106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All funds Obligated (Quarter Ending Date)			All funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency Wide	July 17, 2008			July 17, 2010			
Consultants	July 17, 2008			July 17, 2010			
11-2	July 17, 2008			July 17, 2010			
11-4	July 17, 2008			July 17, 2010			
11-9	July 17, 2008			July 17, 2010			
Management Imp.	July 17, 2008			July 17, 2010			
A & E Services	July 17, 2008			July 17, 2010			

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:0
HOUSING AUTHORITY OF THE CITY OF SALEM						
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant:2007 PHA FY:	Work Statement for Year 3 FFY Grant:2008 PHA FY:	Work Statement for Year 4 FFY Grant:2009 PHA FY:	Work Statement for Year 5 FFY Grant:2010 PHA FY:	
OR 11-2		45,000.00	255,000.00	255,000.00	70,000.00	
OR 11-3		0.00	0.00	0.00	0.00	
OR 11-4		75,000.00	0.00	0.00	0.00	
OR 11-6	See	125,042.00	0.00	0.00	200,000.00	
OR 11-8	Annual	10,000.00	0.00	10,000.00	0.00	
OR 11-9	Statement	10,000.00	10,000.00	0.00	0.00	
OR 11-15		10,000.00	10,000.00	0.00	0.00	
OR 11-16		0.00	12,042.00	10,042.00	0.00	
Agency Wide		0.00	0.00	0.00	0.00	
Management Improvements		55,000.00	55,000.00	55,000.00	55,000.00	
HA-Wide Nondwelling Struct. & Equip.		23,000.00	11,000.00	23,000.00	11,000.00	
Administration		149,000.00	149,000.00	149,000.00	149,000.00	
Other		45,000.00	45,000.00	45,000.00	45,000.00	
Contingencies		9,999.00	9,999.00	12,191.00	29,233.00	
Operations		142,000.00	142,000.00	139,808.00	139,808.00	
CFP Funds Listed for 5-year planning		\$699,041.00	\$699,041.00	\$699,041.00	\$699,041.00	
Replacement Housing Factor Funds						

