

PHA Plans

Streamlined Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2006

PHA Name: Wewoka

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Wewoka

PHA Number: OK096

PHA Fiscal Year Beginning: 07/01/2006

PHA Programs Administered:

Public Housing and Section 8

Section 8 Only

Public Housing Only

Number of public housing units:
Number of S8 units:

Number of S8 units:

Number of public housing units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Mr. Terry L. Mantooth
TDD:

Phone: 405-257-5717 #3

Email (if available):

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

X PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. X Yes No.

If yes, select all that apply:

X Main administrative office of the PHA

PHA development management offices

Main administrative office of the local, county or State government

X Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

X Main business office of the PHA PHA development management offices

Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- X 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- X 6. Supporting Documents Available for Review
- X 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- X 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? -0-
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. X Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes X No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes X No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3. Yes X No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes X No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes X No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below):
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: State of Oklahoma, County of Seminole, City of Wewoka

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: See 2005 Plan

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assesment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types X Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures X Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
X	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs X Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: WEWOKA			Grant Type and Number Capital Fund Program Grant No: OK56P09650106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15000.00			
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	20000.00			
10	1460 Dwelling Structures	80706.00			
11	1465.1 Dwelling Equipment—Nonexpendable	11500.00			
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	127206.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	28706.00			
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Wewoka			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
96ALL	Operations	1406		15000.00				
96-1	ReRoof Apartments	1460	2	20000.00				
96-1	Cement Work on Sidewalk	1450	4	20000.00				
96-2	Purchase & Install W/D	1465	10 pr.	7500.00				
96-2	Purchase & Install vanities	1460	5	2000.00				
96-2	Replace ranges	1465	10	4000.00				
96-2	Replace roofs	1460	5	50000.00				
96-3	Continue tub replacement	1460	3	8706.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Wewoka			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Wewoka		Grant Type and Number Capital Fund Program No: OK56P09650106 Replacement Housing Factor No:				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
96ALL	10/01/07			12/01/07			
96-1	06/30/08			12/01/08			
96-2	07/30/08			12/01/08			
96-3	08/30/08			12/01/08			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Wewoka				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:
	Annual Statement				
96ALL		15000.00	24000.00	25000.00	15000.00
96-1		51000.00	59350.00	11706.00	47500.00
96-2		15000.00	40356.00	46500.00	34706.00
96-3		46206.00	3500.00	44000.00	30000.00
CFP Funds Listed for 5-year planning	127206.00	127206.00	127206.00	127206.00	127206.00
Replacement Housing Factor Funds					

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report Attachment A					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No: OK56P09650105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15000.00		0.00	
3	1408 Management Improvements	0.00		0.00	
4	1410 Administration	0.00		0.00	
5	1411 Audit	0.00		0.00	
6	1415 Liquidated Damages	0.00		0.00	
7	1430 Fees and Costs	0.00		0.00	
8	1440 Site Acquisition	0.00		0.00	
9	1450 Site Improvement	3000.00		0.00	
10	1460 Dwelling Structures	79825.00		0.00	
11	1465.1 Dwelling Equipment—Nonexpendable	22000.00		0.00	
12	1470 Nondwelling Structures	0.00		0.00	
13	1475 Nondwelling Equipment	7381.00		0.00	
14	1485 Demolition	0.00		0.00	
15	1490 Replacement Reserve	0.00		0.00	
16	1492 Moving to Work Demonstration	0.00		0.00	
17	1495.1 Relocation Costs	0.00		0.00	
18	1499 Development Activities	0.00		0.00	
19	1501 Collateralization or Debt Service	0.00		0.00	
20	1502 Contingency	0.00		0.00	

Annual Statement/Performance and Evaluation Report Attachment A
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Wewoka	Grant Type and Number Capital Fund Program Grant No: OK56P09650105 Replacement Housing Factor Grant No:	Federal FY of Grant: 2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/05 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	127206.00		0.00	
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No: OK56P09650105 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
96ALL	Operations	1406	1	15000.00		0.00		
96ALL	Purchase Lawn Mower	1475	1	7381.00		0.00		
96-1	Replace shingles	1460	3 bldgs.	33656.00		0.00		
96-1	Resurface parking lot	1450	1	3000.00		0.00		
96-2	Install washers & dryers	1465	13	11000.00		0.00		
96-2	Continue shower replacement	1460	6	13175.00		0.00		
96-2	Replace roof	1460	1	11299.00		0.00		
96-3	Continue shower replacement	1460	4	8400.00		0.00		
96-3	Replace roof	1460	1	11299.00		0.00		
96-3	Continue vanity replacement	1460	9	1996.00		0.00		
96-3	Install washer & dryer	1465	13	11000.00		0.00		
TOTAL				127206.00		0.00		

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report ATTACHMENT B Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: WEWOKA OK096	Grant Type and Number Capital Fund Program Grant No:OK56P09650104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:
X Performance and Evaluation Report for Period Ending 12/31/2004 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15000.00	15000.00	0.00	0.00
3	1408 Management Improvements Soft Costs	0.00	160.86	160.86	160.86
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	11899.99	3307.19	3307.19	3307.19
10	1460 Dwelling Structures	73651.00	93636.38	93636.38	93636.38
11	1465.1 Dwelling Equipment—Nonexpendable	10000.00	11423.50	11423.50	11423.50
12	1470 Nondwelling Structures	22000.00	957.47	957.47	957.47
13	1475 Non dwelling Equipment	12000.00	20064.60	20064.60	20064.60
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
	Sub Total	144550.00	144550.00	144550.00	144550.00

Annual Statement/Performance and Evaluation Report ATTACHMENT B
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: WEWOKA OK096	Grant Type and Number Capital Fund Program Grant No:OK56P09650104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending 12/31/2004 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
	Amount of Annual Grant: (sum of lines.....)	144550.00	144550.00	144550.00	144550.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security --Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No:OK56P096501-4 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work
96ALL	Operations		1406	1	15000.00	15000.00	15000.00	15000.00	Complete
96ALL	CFP Training		1408	1	0.00	160.86	160.86	160.86	Complete
96ALL	Purchase 1 door & trim		1470	1	0.00	272.20	272.20	272.20	Complete
96ALL	Purchase lights & install		1470	8	0.00	181.27	181.27	181.27	Complete
96ALL	Purchase storage bldg.		1470	1	0.00	504.00	504.00	504.00	Complete
96ALL	Purchase computer		1475	1	0.00	702.64	702.64	702.64	Complete
96ALL	Purchase sander & blades		1475	1	0.00	144.87	144.87	144.87	Complete
96ALL	Purchase chain saw & axe		1475	1 ea.	0.00	209.94	209.94	209.94	Complete
96ALL	Purchase blower		1475	1	0.00	306.23	306.23	306.23	Complete
96ALL	Purchase screw gun & charger		1475	1	0.00	499.96	499.96	499.96	Complete
96ALL	Purchase utility vehicle		1475	1	6000.00	6245.00	6245.00	6245.00	Complete
96-ALL	Purchase mower & parts		1475	1	6000.00	8125.45	8125.45	8125.45	Complete
96ALL	Purchase pole saw & parts		1475	2	0.00	877.99	877.99	877.99	Complete
96-ALL	Purchase drills		1475	3	0.00	401.11	401.11	401.11	Complete
96-ALL	Purchase weedeater		1475	4	0.00	1249.96	1249.96	1249.96	Complete
96-ALL	Purchase thickness planer		1475	1	0.00	546.04	546.04	546.04	Complete
96-ALL	Purchase tool box		1475	1	0.00	257.98	257.98	257.98	Complete
96-ALL	Purchase stapler, sweeper, angle drill		1475	1 ea.	0.00	497.43	497.43	497.43	Complete
96-ALL	Purchase nail gun		1475	1	0.00	481.98	481.98	481.98	Complete
96-ALL	Purchase & install trees & shrubs		1450	1-100	5899.00	0.00	0.00	0.00	On going
96-ALL	Install handicap ramps in lots		1450	3	6000.00	0.00	0.00	0.00	On going
SUB TOTAL					38899.00	36664.91	36664.91	36664.91	
96-1	Site prep w/dozer & backhoe		1450	3 sites	0.00	2757.19	2757.19	2757.19	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No:OK56P096501-4 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original Revised		Total Actual Cost Obligated Expended		Status of Work	
96-1	Replace sewer		1460	1 site	0.00	132.95	132.95	132.95	On going	
96-1	Replace water line		1460	1	0.00	533.90	533.90	533.90	On going	
96-1	Purchase carpet, pad & install		1460	4 apts	0.00	6266.99	6266.99	6266.99	Complete	
96-1	Purchase appliance parts		1460	1	0.00	95.14	95.14	95.14	On going	
96-1	Service A/C		1460	2	0.00	100.00	100.00	100.00	On going	
96-1	Remodel apt. (labor)		1460	1 apt.	0.00	1232.89	1232.89	1232.89	Complete	
96-1	Sheetrock & texture		1460	1 apt.	0.00	1455.00	1455.00	1455.00	Complete	
96-1	Install cabinets		1460	1 apt.	0.00	878.04	878.04	878.04	Complete	
96-1	Repair short in breaker box		1460		0.00	132.53	132.53	132.53	Complete	
96-1	Purchase breakers for W/D		1465	20	0.00	813.65	813.65	813.65	On going	
96-1	Purchase & install W/D sets		1465	7 sets	10000.00	4697.87	4697.87	4697.87	On going	
96-1	Purchase & install vanities		1460	20	3000.00	0.00	0.00	0.00	On going	
96-1	Purchase & install medicine cabinets		1460	20	1000.00	0.00	0.00	0.00	On going	
96-1	Build storm shelter		1470	1	11000.00	0.00	0.00	0.00	On going	
96-1	Purchase ranges & refrigerators		1465	4,7	0.00	4198.00	4198.00	4198.00	On going	
	SUB TOTAL				25000.00	23293.45	23293.45	23293.45		
96-2	Backhoe work		1450	2 sites	0.00	550.00	550.00	550.00	Complete	
96-2	Replace sewer line		1460	2 apts.	0.00	1620.55	1620.55	1620.55	Complete	
96-2	Purchase ADA shower & install		1460	2	14000.00	5456.23	5456.23	5456.23	On going	
96-2	Purchase A/C blower, coil, thermo		1460	11	0.00	833.88	833.88	833.88	On going	
96-2	Purchase gal. paint & pads		1460	20	0.00	354.28	354.28	354.28	On going	
96-2	Purchase windows		1460	9	0.00	1242.21	1242.21	1242.21	Complete	
96-2	Paint labor		1460	3 apts.	0.00	801.70	801.70	801.70	On going	
96-2	Carpet labor		1460	1 apt.	0.00	296.00	296.00	296.00	Complete	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No:OK56P096501-4 Replacement Housing Factor Grant No:					Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost Original	Revised	Total Actual Cost Obligated	Expended	Status of Work
96-2	Cabinet install		1460	2 apts.	0.00	1760.90	1760.90	1760.90	Complete
96-2	Remodel apt. labor		1460	2 apts.	0.00	4098.29	4098.29	4098.29	Complete
96-2	Purchase fixtures, fans, boxes filters		1460	12 ea	0.00	1169.27	1169.27	1169.27	On going
96-2	Purchase return grills		1460	6	0.00	70.50	70.50	70.50	On going
96-2	Purchase ceiling fans		1460	6	0.00	349.19	349.19	349.19	On going
96-2	Purchase faucets & foggers		1460	12 ea	0.00	736.22	736.22	736.22	On going
96-2	Purchase lights, bulbs, mini blinds, door knobs		1460	12 ea.	0.00	1035.36	1035.36	1035.36	On going
96-2	Purchase hot water tanks		1460	3	0.00	793.34	793.34	793.34	On going
96-2	Purchase insulation & counter tops		1460	10 bx. 2 apt.	0.00	1767.96	1767.96	1767.96	Complete
96-2	Purchase thermostats & range hoods		1460	12 ea	0.00	849.64	849.64	849.64	On going
96-2	Purchase carport construction		1470	1	12000.00	0.00	0.00	0.00	On going
96-2	Purchase & install vanities		1460	20	5000.00	0.00	0.00	0.00	On going
	SUB TOTAL				31000.00	23785.52	23785.52	23785.52	
96-3	Purchase & install cabinets		1460	9 sets	26000.00	38638.60	38638.60	38638.60	Complete
96-3	Purchase ADA shower		1460	1	12876.00	1714.85	1714.85	1714.85	On going
96-3	Purchase lights, range hoods & sinks		1460	6 ea	0.00	1819.72	1819.72	1819.72	On going
96-3	Purchase paint & pads		1460	14 gal	0.00	781.28	781.28	781.28	On going
96-3	Paint labor		1460	4 apts	0.00	1004.41	1004.41	1004.41	On going
96-3	Purchase tile		1460	60 boxes	0.00	2319.57	2319.57	2319.57	Complete
96-3	Purchase & install carpet		1460	5 apts.	9000.00	7203.80	7203.80	7203.80	Complete
96-3	Replace A/C		1460	1 apt	0.00	887.00	887.00	887.00	On going
96-3	Remodel apt. labor		1460	1 apt	0.00	1018.98	1018.98	1018.98	Complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No:OK56P096501-4 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
96-3	Dry wall & texture		1460	1 apt	0.00	1441.50	1141.50	1141.50	Complete
96-3	Replace water lines		1460	2	0.00	463.78	463.78	463.78	Complete
96-3	Purchase faucets & texture		1460	12 ea	0.00	1195.96	1195.96	1195.96	On going
96-3	Purchase circuit breakers & recept.		1460	9 ea	0.00	348.32	348.32	348.32	On going
96-3	Purchase mini blinds & igniters		1460	24,6	0.00	736.35	736.35	736.35	On going
96-3	Purchase ranges		1465	4	0.00	1232.00	1232.00	1232.00	On going
96-3	Continue vanity replacement		1460	8	2775.00	0.00	0.00	0.00	On going
	SUB TOTAL				50651.00	60806.12	60806.12	60806.12	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Wewoka		Grant Type and Number Capital Fund Program No. OK56P09650104 Replacement Housing Factor No:					Federal FY of Grant 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
96ALL	07/31/06		11/01/05	09/30/06		11/04/05	
96001	07/31/06		11/01/05	09/30/06		11/04/05	
96002	07/31/06		11/01/05	09/30/06		11/04/05	
96003	07/31/06		11/01/05	09/30/06		11/04/05	

Annual Statement/Performance and Evaluation Report ATTACHMENT C

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: WEWOKA OK096	Grant Type and Number Capital Fund Program Grant No: OK56P09650103 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	15000.00	0.00	15000.00	15000.00
3	1408 Management Improvements Soft Costs	853.25	0.00	853.25	853.25
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1440 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	3836.10	0.00	3836.10	3836.10
10	1460 Dwelling Structures	65930.36	0.00	65930.36	65930.36
11	1465.1 Dwelling Equipment—Nonexpendable	7341.98	0.00	7341.98	7341.98
12	1470 Nondwelling Structures	2454.53	0.00	2454.53	2454.53
13	1475 Nondwelling Equipment	22358.78	0.00	22358.78	22358.78
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities	0.00	0.00	0.00	0.00
19	1502 Contingency	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
	Amount of Annual Grant: (sum of lines.....)	117775.00	0.00	117775.00	117775.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No: OK56P09650103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
96ALL	Operations		1406	1	15000.00	0.00	15000.00	15000.00	Completed
96ALL	Meeting Costs		1408	1	621.05	0.00	621.05	621.05	Completed
96ALL	Install DSL & surplus Prop. Admn.		1408	1	232.20	0.00	232.20	232.20	Completed
96ALL	Purchase & apply lawn chemicals		1450	19 sites	1327.88	0.00	1327.88	1327.88	completed
96ALL	Labor & material/tractor shed		1470	1	2453.53	0.00	2453.53	2453.53	Completed
96ALL	Purchase tractor & trailer		1475	1 ea	15276.67	0.00	15276.67	15276.67	Completed
96ALL	Purchase roto tiller		1475	1 ea	1857.15	0.00	1857.15	1857.15	Completed
96ALL	Purchase fireproof & gas storage		1475	1	1571.64	0.00	1571.64	1571.64	Completed
96ALL	Purchase saws & drills		1475	6	1412.32	0.00	1412.32	1412.32	Completed
96ALL	Purchase & install lawn mower motor		1475	1	2241.00	0.00	2241.00	2241.00	Completed
96ALL	Purchase hot water tanks		1460	6	1390.20	0.00	1390.20	1390.20	Completed
96ALL	Continue ramp construction		1450	4	0.00	0.00	0.00	0.00	
TOTAL					43383.64	0.00	43383.64	43383.64	
96-1	Install sewer lines		1460	2	1700.00	0.00	1700.00	1700.00	Completed
96-1	Purchase & install carpet		1460	1	1219.77	0.00	1219.77	1219.77	Completed
96-1	Purchase & install shower		1460	1	1097.50	0.00	1097.50	1097.50	Completed
96-1	Purchase & install cabinet tops		1460	1	573.15	0.00	573.15	573.15	Completed
96-1	Paint		1460	1	421.74	0.00	421.74	421.74	Completed
96-1	Purchase vanities & range hoods		1460	3 ea	798.57	0.00	798.57	798.57	Completed
96-1	Purchase & install roof vents		1460	91	3135.19	0.00	3135.19	3135.19	Completed

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No: OK56P09650103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
96-1	Purchase & install washer/dryer sets		1465	8 sets	6101.17	0.00	6101.17	6101.17	Completed
TOTAL					15047.09	0.00	15047.09	15047.09	
96-2	Purchase & install flowers & mulch		1450	3 blgs.	1178.20	0.00	1178.20	1178.20	Completed
96-2	Purchase & install carpet		1460	2 apts.	1351.00	0.00	1351.00	1351.00	Completed
96-2	Purchase & labor roof repair		1460	10 bldgs.	1420.86	0.00	1420.86	1420.86	Completed
96-2	Purchase & install cabinets		1460	2 apt.	7348.03	0.00	7348.03	7348.03	Completed
96-2	Paint		1460	1 apt.	663.01	0.00	663.01	663.01	Completed
96-2	Repair heater		1460	1 apt.	50.00	0.00	50.00	50.00	Completed
96-2	Purchase lights & sinks		1460	6 ea	649.72	0.00	649.72	649.72	Completed
96-2	Purchase & install range hood & sinks		1460	6ea	555.00	0.00	555.00	555.00	Completed
96-2	Purchase & install tile		1460	25 boxes	1585.89	0.00	1585.89	1585.89	Completed
96-2	Balance of refrigerators 2002		1465	1	61.01	0.00	61.01	61.01	Completed
96-2	Install French drain		1450	2	0.00	0.00	0.00	0.00	
96-2	Continue tub replacement		1460	3	0.00	0.00	0.00	0.00	
TOTAL					14862.72	0.00	14862.72	14862.72	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Wewoka		Grant Type and Number Capital Fund Program Grant No: OK56P09650103 Replacement Housing Factor Grant No:					Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
96-3	Purchase & Install showers		1460	3 apt	5788.05	0.00	5788.05	5788.05	Completed
96-3	Purchase & Install carpet		1460	8 apt.	10006.66	0.00	10006.66	10006.66	Completed
96-3	Purchase paint & apply		1460	1 apt	723.77	0.00	723.77	723.77	Completed
96-3	Purchase tile & install		1460	37 boxes	2016.45	0.00	2016.45	2016.45	Completed
96-3	Change HDCP toilet seat		1460	1	125.99	0.00	125.99	125.99	Completed
96-3	Purchase & install cabinets & tops		1460	7	22876.49	0.00	22876.49	22876.49	Completed
96-3	Purchase & install lights		1460	7	434.32	0.00	434.32	434.32	Completed
96-3	Purchase ranges & install		1465	4	1179.80	0.00	1179.80	1179.80	Completed
96-3	Purchase& install flowers & mulch		1450	6 bldgs.	1330.02	0.00	1330.02	1330.02	Completed
96-3	Begin carport construction		1470	1	0.00	0.00	0.00	0.00	
TOTAL					44481.55	0.00	44481.55	44481.55	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Wewoka		Grant Type and Number Capital Fund Program No: OK56P09650103 Replacement Housing Factor No:				Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
96ALL	06/30/2004		06/30/04	09/30/2004		09/30/04	
96001	06/30/2004		06/30/04	09/30/2004		09/30/04	
96002	06/30/2004		06/30/04	09/30/2004		09/30/04	
96003	06/30/2004		06/30/04	09/30/2004		09/30/04	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report ATTACHMENT D					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: WEWOKA OK096		Grant Type and Number Capital Fund Program Grant No:OK56P09650203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies Revised Annual Statement (revision no: Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	0.00	0.00	0.00	0.00
3	1408 Management Improvements Soft Costs	0.00	0.00	0.00	0.00
	Management Improvements Hard Costs	0.00	0.00	0.00	0.00
4	1410 Administration	0.00	0.00	0.00	0.00
5	1411 Audit	0.00	0.00	0.00	0.00
6	1415 Liquidated Damages	0.00	0.00	0.00	0.00
7	1430 Fees and Costs	0.00	0.00	0.00	0.00
8	1449 Site Acquisition	0.00	0.00	0.00	0.00
9	1450 Site Improvement	4574.64	0.00	4574.64	4574.64
10	1460 Dwelling Structures	18932.29	0.00	18932.29	18932.29
11	1465.1 Dwelling Equipment—Nonexpendable	1369.07	0.00	1369.07	1369.07
12	1470 Nondwelling Structures	0.00	0.00	0.00	0.00
13	1475 Nondwelling Equipment	0.00	0.00	0.00	0.00
14	1485 Demolition	0.00	0.00	0.00	0.00
15	1490 Replacement Reserve	0.00	0.00	0.00	0.00
16	1492 Moving to Work Demonstration	0.00	0.00	0.00	0.00
17	0\1495.1 Relocation Costs	0.00	0.00	0.00	0.00
18	1499 Development Activities				

**Annual Statement/Performance and Evaluation Report ATTACHMENT D
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: WEWOKA OK096	Grant Type and Number Capital Fund Program Grant No:OK56P09650203 Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:
Performance and Evaluation Report for Period Ending: **X Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	24876.00	0.00	24876.00	24876.00
	Amount of line XX Related to LBP Activities				
	Amount of line XX Related to Section 504 compliance				
	Amount of line XX Related to Security –Soft Costs				
	Amount of Line XX related to Security-- Hard Costs				
	Amount of line XX Related to Energy Conservation Measures				
	Collateralization Expenses or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Wewoka		Grant Type and Number Capital Fund Program No: OK56P096501203 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
96ALL	06/30/2003		08/30/2004	09/30/2003		09/30/2004		
96001	06/30/2003		08/30/2004	09/30/2003		09/30/2004		
96002	06/30/2003		08/30/2004	09/30/2003		09/30/2004		
96003	06/30/2003		08/30/2004	09/30/2003		09/30/2004		

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
Total CFP Funds (Est.)					
Total Replacement Housing Factor Funds					

