

Housing Authority of the City of Ada, Oklahoma
FY2006 Streamlined Annual Plan

Files to submit to HUD:

HUD Template – OK024v01

Streamlined Annual Plan

Required attachments which include the following:

FY2006 Capital Fund Program Annual Statement	
FY2002, FY2003, FY2003 (add'l money), FY2004 and	
FY2005 Capital Fund Program Performance	
and Evaluation Reports	Attachment A
Capital Fund Program 5-Year Action Plan	Attachment B

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006

PHA Name: Housing Authority of the City of Ada, Oklahoma

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA NAME: Housing Authority of the City of Ada PHA Number: OK024

PHA Fiscal Year Beginning: (07/01/2006)

PHA Programs Administered:

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: 275
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: 110

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Darla J. Roberts Phone: 580-436-1613
 TDD: Email: ok024ada@cableone.net

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

PHA's main administrative office
 PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.
 Yes
 No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here)
There have been no policy changes since the last Annual Plan submission.

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

Attachment A - Capital Fund Program Tables

**Annual Statement/Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFP)
 Summary**

PHA Name: Housing Authority of the City of Ada, Oklahoma	Grant Type and Number Capital Fund Program Grant No:OK56P02450106 Replacement Housing Factor Grant No:
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Original Annual Statement **Reserve for Disasters/ Emergencies** **Revised Annual Statement (revision**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Obl
		Original	Revised	
1	Total non-CFP Funds			
2	1406 Operations			
3	1408 Management Improvements Soft Costs			
	Management Improvements Hard Costs			
4	1410 Administration	5,300.00		
5	1411 Audit			
6	1415 Liquidated Damages			
7	1430 Fees and Costs	26,420.00		
8	1440 Site Acquisition			
9	1450 Site Improvement			
10	1460 Dwelling Structures	254,000.00		
11	1465.1 Dwelling Equipment—Nonexpendable			
12	1470 Nondwelling Structures			
13	1475 Nondwelling Equipment	60,236.00		
14	1485 Demolition			
15	1490 Replacement Reserve			
16	1492 Moving to Work Demonstration			
17	1495.1 Relocation Costs			
18	1499 Development Activities			
19	1502 Contingency			
	Amount of Annual Grant: (sum of lines.....)	345,956.00		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CF)
Part II: Supporting Pages

PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450106 Replacement Housing Factor Grant No:				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost	
					Original	Revised
HA Wide	Administration – Capital Fund Coord.		1410	All	5,300.00	
OK24-All	A & E Fees		1430	All	26,420.00	
OK24-1	Install separate HVAC units for each apt. including commercial facilities		1460	60	240,000.00	
OK24-2	Replace any troublesome toilets as needed		1460	80	8,000.00	
OK24-3	Replace any troublesome toilets as needed		1460	60	6,000.00	
OK24-4	Rework/repair fire alarm system at 24-4		1475	1	6,000.00	
OK24-4	Replace main gas line		1475	1	30,000.00	
OK24-All	Miscellaneous Maint. Equip. – HA/maintenance vehicle, maintenance ATV		1475	1 each	24,236.00	
Total					345,956.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFR)
Part III: Implementation Schedule

PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P02450106 Replacement Housing Factor No:					Federal F
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reas
	Original	Revised	Actual	Original	Revised	Actual	
OK24-1	June 2008						
OK24-2	June 2008						
OK24-3	June 2008						
OK24-4	June 2008						

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No:OK56P02450102 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	5,300.00	11,960.00	11,960.00	5,300.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	29,115.00	29,115.00	29,115.00	29,115.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	306,494.00	272,994.55	272,994.55	272,994.55
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	8,671.00	35,510.45	35,510.45	35,510.45
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency	0.00			
	Amount of Annual Grant: (sum of lines.....)	349,580.00	349,580.00	349,580.00	342,920.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2002		
Dev. Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA Wide	Administration – Capital Fund Coord.		1410	All	5,300.00	5,300.00	5,300.00	5,300.00	Complete
HA Wide	Computer software		1410	All	0.00	6,660.00	6,660.00		Fungability
HA Wide	A & E Fees		1430	All	29,115.00	29,115.00	29,115.00	29,115.00	Complete
OK24-1	Complete New Elevator - Aldridge Bldg		1460	1	206,250.00	218,232.33	218,232.33	218,232.33	Complete
OK24-1	Renovate I apts. after install of Elevator		1460	5	0.00	18,012.00	18,012.00	18,012.00	Complete
OK24-1	Lavatories - Aldridge bathrooms as need		1460	20	5,115.00	5,380.00	5,380.00	5,380.00	Complete
OK24-4	Sandblast, paint fire escape/all awnings		1460	All	3,250.00	31,370.22	31,370.22	31,370.22	Complete
OK24-2	Storm doors with weatherstripping (fung.)		1460	80	22,940.00	0.00	0.00		Fungability
OK24-3	Storm doors with weatherstripping (fung.)		1460	120	34,410.00	0.00	0.00		Fungability
OK24-3	Refinish kitchen cabinets		1460	60	24,854.00	0.00	0.00		Fungability
OK24-3	Add'l security light behind units (emerg)		1460	60	9,675.00	0.00	0.00		OG&E
	(item was performed by OG&E at no cost to Housing Authority)								
OK24-1	Install flex hoses in elevator at 24-1		1475	Lump Sum	0.00	4,293.00	4,293.00	4,293.00	Complete
OK24-4	Install flax hoses in elevator at 24-4		1475	Lump Sum	0.00	1,840.00	1,840.00	1,840.00	Complete
OK24-1	Jack Job on Freight Elevator at Aldridge		1475	1	0.00	6,485.00	6,485.00	6,485.00	Complete
OK24-1	Jack and Cab Work on Freight Elevator at Aldridge		1475	1	0.00	14,181.00	14,181.00	14,181.00	Complete
OK24-4	Commercial water heater for Ada Reed		1475	1	2,975.00	2,299.00	2,299.00	2,299.00	Complete
HA Wide	Mini Rooter for sewer lines		1475	1	650.00	514.00	514.00	514.00	Complete
HA Wide	Steam Cleaners for floors in units & Community Rooms		1475	3	4,396.00	0.00	0.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450102 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2002			
Dev. Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA Wide	Leaf blower/vacuum/mulcher		1475	2	650.00	0.00	0.00	0.00	
OK24-1	Emergency Repair of Fire Alarm system		1475	1	0.00	2,178.50	2,178.50	2,178.50	Emergency
HA Wide	Computer with related software		1475	1	0.00	1,269.95	1,269.95	1,269.95	Fungability
OK24-1	Emergency replacement of exit doors – panic bars could not be replaced/repared		1475	1	0.00	2,450.00	2,450.00	2,450.00	Emergency
Total					349,580.00	349,580.00	349,580.00	342,920.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program No: OK56P02450102 Replacement Housing Factor No:			Federal FY of Grant: FY2002	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK24-1	6/24/2004		5/7/2004	6/24/2006			
OK24-2	6/24/2004		5/7/2004	6/24/2006			
OK24-3	6/24/2004		5/7/2004	6/24/2006			
OK24-4	6/24/2004		5/7/2004	6/24/2006			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHA Name: Housing Authority of the City of Ada, Oklahoma	Grant Type and Number Capital Fund Program Grant No:OK56P02450103 Replacement Housing Factor Grant No:	Federal FY of Grant: FY2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2005 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	5,300.00	5,300.00	5,300.00	5,300.00
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	18,791.00	18,791.00	18,791.00	18,526.00
8	1440 Site Acquisition				
9	1450 Site Improvement	7,500.00	7,500.00	463.00	
10	1460 Dwelling Structures	61,320.00	101,320.00	101,320.00	100,982.00
11	1465.1 Dwelling Equipment—Nonexpendable	58,972.00	18,972.00	18,972.00	15,172.00
12	1470 Nondwelling Structures	88,980.00	88,980.00	88,980.00	70,042.00
13	1475 Nondwelling Equipment	30,545.00	30,545.00	29,530.00	30,545.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHA Name: Housing Authority of the City of Ada, Oklahoma	Grant Type and Number Capital Fund Program Grant No:OK56P02450103 Replacement Housing Factor Grant No:	Federal FY of Grant: FY2003
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Original Annual Statement
 Reserve for Disasters/ Emergencies
 Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2005
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	271,408.00	271,408.00	260,076.00	235,182.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450103 Replacement Housing Factor Grant No:					Federal FY of Grant: FY2003			
Dev. Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
HA Wide	Administration – Capital Fund Coord.		1410	All	5,300.00	5,300.00	5,300.00	5,300.00	Complete	
HA Wide	A & E Fees		1430	All	18,791.00	18,791.00	18,791.00	18,526.00	In progress	
OK24-2	Site Work for Ponding (flat site that needs forceable drainage)		1450	8,500 sq. ft.	7,500.00	7,500.00	463.00		In progress	
OK24-1	Exterior refinish work for Aldridge		1460	7,580 sf	37,900.00	101,320.00	101,320.00	100,982.00	In progress	
OK24-3	Replace VCT flooring at needed		1460	60	23,420.00	0.00			Fung.	
OK24-1	Install security cameras at Aldridge		1465	19 cameras	15,000.00	0.00			Fung.	
OK24-4	Install security cameras at Reed		1465	15 cameras	25,000.00	0.00			Fung.	
OK24-1	Purchase 10 new refrigerators		1465	10	3,250.00	3,250.00			In progress	
OK24-3	Install new ranges		1465	60	15,722.00	15,722.00	15,692.00	15,172.00	In progress	
OK24-2/3	Perform minor renovation of Administrative Building		1470	All	88,980.00	88,980.00	88,980.00	70,042.00	In progress	
OK24-1	Install flex hoses in elevator at Aldridge		1475	All	0.00	0.00			Fung.	
OK24-4	Install flex hoses in elevator at Ada Reed		1475	All	0.00	0.00			Fung.	
OK24-1	Purchase a/c backup units for Aldridge		1475	1	13,000.00	13,000.00	13,000.00	9,700.00	Complete	
OK24-4	Purchase a/c backup unit for Ada Reed		1475	1	3,500.00	3,500.00	3,500.00	2,430.00	Complete	
HA Wide	New telephone equipment and wiring		1475	7 phones	3,200.00	3,200.00	3,200.00	3,200.00	Complete	
HA Wide	Mower		1475	1 mower	9,800.00	9,800.00	9,830.00	9,830.00	Complete	
HA Wide	Computer with related software		1475	1	1,045.00	1,045.00				
	Total				271,408.00	271,408.00	260,076.00	235,182.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program No: OK56P02450103 Replacement Housing Factor No:				Federal FY of Grant: FY2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK24-1	9/16/2005		9/16/2005	9/16/2007			
OK24-2	9/16/2005		9/16/2005	9/16/2007			
OK24-3	9/16/2005		9/16/2005	9/16/2007			
OK24-4	9/16/2005		9/16/2005	9/16/2007			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I:
Summary**

PHA Name: Housing Authority of the City of Ada, Oklahoma	Grant Type and Number Capital Fund Program Grant No: OK56P02450203 Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2003
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12-31-2005 Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	4,311.00	4,880.00	4,810.00	4,810.00
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	34,000.00	0.00		
11	1465.1 Dwelling Equipment—Nonexpendable	18,000.00	51,384.00	51,384.00	51,384.00
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	1,013.00	1,000.00		
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	57,324.00	57,324.00	56,194.00	56,194.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program Grant No: OK56P02450203 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA Wide	A & E. Fees	1430	Lump sum	4,311.00	4,880.00	4,810.00	4,810.00	In Progress
OK24-3	Install flooring at family units as need	1460	60	34,000.00	0.00			
OK24-2	Install new storm doors and weatherstrip	1460	160	0.00	29,280.00	29,280.00	29,280.00	Complete
OK24-3	Install new storm doors and weatherstrip	1460	120	18,000.00	22,104.00	22,104.00	22,104.00	Complete
HA Wide	Purchase computer	1475	1	1,013.00	1,060.00			In Progress
Total Grant Amount				57,324.00	57,324.00	56,194.00	56,194.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule**

PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program No: OK56P02450203 Replacement Housing Factor No:					Federal FY of Grant: FY2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
OK24-1	2/12/2006		2/9/2006	2/12/2008				
OK24-2	2/12/2006		2/9/2006	2/12/2008				
OK24-3	2/12/2006		2/9/2006	2/12/2008				
OK24-4	2/12/2006		2/9/2006	2/12/2008				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No:OK56P02450104 Replacement Housing Factor Grant No:			Federal FY of Grant: FY2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/2005 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs				
	Management Improvements Hard Costs				
4	1410 Administration	5,300.00	5,300.00		
5	1411 Audit	0.00			
6	1415 Liquidated Damages	0.00			
7	1430 Fees and Costs	14,535.00	15,485.00	15,485.00	15,270.00
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	0.00			
10	1460 Dwelling Structures	153,000.00	163,000.00	146,844.00	121,836.00
11	1465.1 Dwelling Equipment—Nonexpendable	133,650.00	136,400.00		
12	1470 Nondwelling Structures	0.00			
13	1475 Nondwelling Equipment	26,622.00	12,922.00		
14	1485 Demolition	0.00			
15	1490 Replacement Reserve	0.00			
16	1492 Moving to Work Demonstration	0.00			
17	1495.1 Relocation Costs	0.00			
18	1499 Development Activities	0.00			
19	1502 Contingency	0.00			
	Amount of Annual Grant: (sum of lines.....)	333,107.00	333,107.00	162,329.00	137,106.00

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages										
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450104 Replacement Housing Factor Grant No:					Federal FY of Grant: FY2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised	Obligated	Expended		
HA Wide	Administration – Capital Fund Coord.		1410	All	5,300.00	5,300.00				
HA Wide	A & E Fees		1430	All	14,535.00	15,485.00	15,485.00	15,270.00	In progress	
OK24-1	Install keyless entry devices at Aldridge		1460	60	45,000.00	45,000.00	54,826.00	54,826.00	Complete	
OK24-1	Repair/reskin exterior of building		1460	60	35,000.00	0.00				
OK24-2	Finish replacing front and rear storm doors (this item was moved to OK56P02450203)		1460	160	15,500.00	0.00				
OK24-3	Finish replacing front and rear storm doors (this item was moved to OK56P02450203)		1460	120	9,500.00	0.00				
OK24-3	Replace VCT flooring as needed		1460	60	0.00	62,000.00	25,008.00			
OK24-4	Install keyless entry devices at Reed Apt.		1460	75	48,000.00	67,010.00	67,010.00	67,010.00	Complete	
OK24-1	New refrigerators		1465	50	18,900.00	19,500.00				
OK24-2	New refrigerators		1465	80	25,200.00	26,000.00				
OK24-3	New refrigerators		1465	60	18,900.00	19,500.00				
OK24-4	New refrigerators		1465	75	23,625.00	24,375.00				
OK24-1	New ranges		1465	10	2,850.00	2,850.00				
OK24-2	New ranges		1465	80	22,800.00	22,800.00				
OK24-4	New ranges		1465	75	21,375.00	21,375.00				
HA Wide	Mower		1475	1	14,622.00	0.00				
HA Wide	Computer, printers, and software		1475	3	6,000.00	5,000.00				
HA Wide	Filing cabinets, desk, office chairs, etc.		1475	1	4,000.00	5,922.00				
HA Wide	Lift gate for maintenance truck		1475	1	2,000.00	2,000.00				
	Total				333,107.00	333,107.00	162,329.00	137,106.00		

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program No: OK56P02450104 Replacement Housing Factor No:				Federal FY of Grant: FY2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK24-1	9/13/2006			9/13/2008			
OK24-2	9/13/2006			9/13/2008			
OK24-3	9/13/2006			9/13/2008			
OK24-4	9/13/2006			9/13/2008			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:
Summary**

PHA Name: Housing Authority of the City of Ada, Oklahoma	Grant Type and Number Capital Fund Program Grant No:OK56P02450105 Replacement Housing Factor Grant No:	Federal FY of Grant: FY2005
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Original Annual Statement Reserve for Disasters/ Emergencies Revised Annual Statement (revision no:)
 Performance and Evaluation Report for Period Ending: 12/31/2005 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs Management Improvements Hard Costs				
4	1410 Administration	5,300.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	24,015.00			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	195,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	53,000.00			
13	1475 Nondwelling Equipment	68,641.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1502 Contingency				
	Amount of Annual Grant: (sum of lines.....)	345,956.00			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages									
PHA Name: Housing Authority of the City of Ada, Oklahoma		Grant Type and Number Capital Fund Program Grant No: OK56P02450105 Replacement Housing Factor Grant No:				Federal FY of Grant: FY2005			
Dev. Number Name/HA- Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
HA Wide	Administration – Capital Fund Coord.	A3	1410	All	5,300.00				
OK24-All	A & E Fees	A8	1430	All	24,015.00				
OK24-2	Clean and/or replace sewer mains	C1	1460	2,315 lin. ft.	66,600.00				
OK24-3	Clean and/or replace sewer mains	C1	1460	1,927 lin. ft.	44,400.00				
OK24-2	Clean and/or replace house mains as req'd	C1	1460	80	14,000.00				
OK24-3	Clean and/or replace house mains as req'd	C1	1460	60	10,000.00				
OK24-4	Repair drainage at sundeck on 4 th floor	B3	1460	1	20,000.00				
OK24-1	Clean and repair boiler	B3	1460	1	20,000.00				
OK24-4	Clean and repair boiler	B3	1460	1	20,000.00				
OK24-1	Replace flooring in Aldridge Community Room with wood or laminate	B3	1470	2,800 sq. ft.	18,000.00				
OK24-4	Resurface and restripe parking lot	C1	1470	61,690 sq. ft.	35,000.00				
HA Wide	Construct new metal maintenance building (40' x 50')	EA	1475	1	44,789.00				
HA Wide	Maintenance Equipment – Weed eaters, etc.	B3	1475	6	4,282.00				
HA Wide	Administrative Equipment – computers, software, copy machine, printers	B3	1475	4	14,570.00				
HA Wide	Floor Burnishers	B3	1475	2	5,000.00				
	Total				345,956.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of the City of Ada, Oklahoma			Grant Type and Number Capital Fund Program No: OK56P02450105 Replacement Housing Factor No:				Federal FY of Grant: FY2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
OK24-1	8/18/2007			08/18/2009			
OK24-2	8/18/2007			08/18/2009			
OK24-3	8/18/2007			08/18/2009			
OK24-4	8/18/2007			08/18/2009			

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Attachment B – Five Year Action Plan

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Housing Authority of the City of Ada, Oklahoma						<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:
Development Number/Name/H A-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY:	Work Statement for Year 3 FFY Grant: 2008 PHA FY:	Work Statement for Year 4 FFY Grant: 2009 PHA FY:	Work Statement for Year 5 FFY Grant: 2010 PHA FY:	
	Annual Statement					
24-1		16,000.00	0.00	139,257.00	34,500.00	
24-2		0.00	152,500.00	0.00	65,000.00	
24-3		0.00	136,736.00	0.00	95,000.00	
24-4		282,500.00	10,000.00	163,000.00	23,500.00	
PHA Wide		47,456.00	46,720.00	43,699.00	127,956.00	
Total CFP Funds (Est.)		345,956.00	345,956.00	345,956.00	345,956.00	
Total Replacement Housing Factor Funds						

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>2</u> FFY Grant: 2007 PHA FY:			Activities for Year: <u>3</u> FFY Grant: 2008 PHA FY:		
Administrative Costs	5,300.00		Administrative Costs	5,300.00	
A & E Fees	26,420.00		A & E Fees	26,420.00	
			Site Work at 24-2	7,500.00	
			Site Work at 24-3	7,500.00	
Replace any troublesome toilets at 24-4	7,500.00		Replace roofs at 24-2	115,000.00	
Replace any troublesome toilets at 24-1	6,000.00		Replace roofs at 24-3	109,236.00	
Install separate HVAC units for each apt.	270,000.00		Replace kitchen sinks, lavatories with plumbing at 24-2	30,000.00	
Backup A/C unit at 24-1 (smaller unit to replace unit after 24-1 units have separate units installed)	10,000.00		Replace kitchen sinks, lavatories with plumbing at 24-3	20,000.00	
Backup A/C unit at 24-4 (smaller unit to replace unit after 24-4 units have separate units installed)	5,000.00		Install covering over windows at 24-4	10,000.00	
Misc. Admin. and Maint. Equipment including weed eaters, leaf blowers, buffers, trailer for mower, lift gate, etc.	15,736.00		Misc. Admin & Maintenance Equipment including	15,000.00	
Total CFP Funds	345,956.00		Total CFP Funds	345,956.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities**

Activities for Year : <u>4</u> FFY Grant: 2009 PHA FY:			Activities for Year: <u>5</u> FFY Grant: 2010 PHA FY:		
Administrative Costs	5,300.00		Administrative Costs	5,300.00	
			Administrative Training	10,000.00	
A & E Fees	26,420.00		A & E Fees	26,420.00	
			Site Work at 24-2	15,000.00	
Install new windows at 24-1	135,257.00		Site Work at 24-3	15,000.00	
Install new windows at 24-4	150,000.00		Repaint interiors of units at 24-1	17,500.00	
Backup commercial water heater at 24-1	4,000.00		Repaint hallways and stairwells at 24-1	17,000.00	
Backup commercial water heater at 24-4	6,000.00		Repaint hallways and stairwells at 24-4	11,000.00	
Repair library wall at 24-4	7,000.00		Repaint interior of units at 24-4	12,500.00	
Misc. Admin. & Maint. Equipment	11,979.00		Refinish/replace kitchen cabinets at 24-2 as needed	10,000.00	
			Refinish/replace kitchen cabinets at 24-3 as needed	20,000.00	
			Retile apts. at 24-2 as needed	25,000.00	
			Retile apts. at 24-3 as needed	35,000.00	
			Repaint 24-2 unit interiors	15,000.00	
			Repaint 24-3 units interiors	25,000.00	
			Misc. Admin. and Maint. Equipment	19,615.00	
			Operating	66,621.00	
Total CFP Funds	345,956.00		Total CFP Funds	345,956.00	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor