

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Cuyahoga Metropolitan Housing Authority

Public Housing Agency Plan

5-Year Plan for Fiscal Years 2005 - 2009
Annual Plan for Fiscal Year 2006

October 14, 2005
(Revised January 13, 2006)

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHA Name: Cuyahoga Metropolitan Housing Authority

PHA Number: OH12F003

PHA Fiscal Year Beginning: 1/2006

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:

- Main administrative office of the PHA
1441 West 25th Street
Cleveland, Ohio 44113
Contact: Scott Pollock (216-348-5911)
- PHA development management offices
- PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at:

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website: www.cmha.net
- Other (list below):

PHA Plan Supporting Documents are available for inspection at:

- Main business office of the PHA
- PHA development management offices
- Other (list below)

FIVE-YEAR PLAN
PHA FISCAL YEARS 2005 - 2009
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is:
- To be the leader in providing safe quality affordable housing for individuals and families of Cuyahoga County.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- Apply for additional rental vouchers:
- Continue to apply for the maximum number of new vouchers allowed, if and when made available by HUD.
- Reduce public housing vacancies:
- Reduce the vacancy rate, adjusted for modernization, to 3% by the end of 2005, and then maintain that 3% vacancy rate, adjusted for modernization, in 2006 and beyond.
 - Continue to reduce average vacant unit turnaround time to attain 30-day average by 2008.
- Leverage private or other public funds to create additional housing opportunities:

- Submit Tax Credit application for Riverview and Valleyview redevelopment projects in 2005/2006.
- Leverage Capital Fund for development project(s) by 2006.

- Acquire or build units or developments:
 - Carry out the Replacement Housing Factor (RHF) plan to develop new public housing units by 2008.
 - Acquire two new properties during period of 2005-2009.

Other:

- PHA Goal: Improve the quality of assisted housing Objectives:

- Improve public housing management:
 - Implement project-based accounting, budget, and management systems at all public housing sites by 2006.
 - Strive for high-performer status while maintaining standard performance level as measured by PHAS, given appropriate funding from HUD.
 - Revise Admissions and Continued Occupancy Policy (ACOP) annually to reflect changes in policies and procedures.

- Improve voucher management:
 - Strive for high-performer status while maintaining standard performance level as measured by SEMAP, given appropriate funding from HUD.
 - Revise Administrative Plan annually to reflect changes in policies and procedures.

- Increase customer satisfaction:
 - Maintain standard performance level and improve scores on PHAS Resident Satisfaction indicator.

- Concentrate on efforts to improve specific management functions:
 - Address all PHAS/SEMAP deficient indicators within one year or in accordance to a timeline specified in a Corrective Action Plan.
 - Address RIM audit findings in accordance with Corrective Action Plan.
 - Install new computer system with access at each site by 2007.

- Renovate or modernize public housing units:
 - Develop master plan for Garden Valley in 2005 and implement it in 2006 pending availability of funds.
 - Continue to renovate 150 units/year through Capital Fund Program (CFP).
 - Seek HOPE VI assistance, if still available, for at least one potential site.

- Demolish or dispose of obsolete public housing:
 - Demolish 243 Valleyview units during 2005.
- Provide replacement public housing:
 - Carry out the Replacement Housing Factor (RHF) plan to develop 200 new public housing units by 2008.
 - Complete HOPE VI on-site projects that will replace 81 units at Riverview and 95 units at Valleyview according to development plan.
 - Complete Carver Park HOPE VI project that will replace 279 units on-site and 192 units off-site in accordance with development plan.
 - Complete King Kennedy North family (Phoenix Village) project that replaces 98 units on-site in accordance with development plan.
- Provide replacement vouchers:
 - Continue to effectively administer replacement voucher program for HUD enforcement actions, as needed.
- Other: (list below)
 - Improve organizational efficiency by consolidating all support operations at one administrative location.
- PHA Goal: Increase assisted housing choices

Objectives:

 - Provide voucher mobility counseling:
 - Apply for mobility vouchers and counseling grants, if offered.
 - Conduct outreach efforts to potential voucher landlords:
 - Conduct marketing efforts, as required.
 - Maintain interactive landlord/unit database web site.
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Maintain voucher homeownership program by adding 10 new participants annually.
 - Implement public housing or other homeownership programs:
 - Implement a public housing scattered site homeownership program no later than 2005.
 - Implement public housing site-based waiting lists:
 - Implement site-based waiting lists in conjunction with site-based management by 2006.
 - Convert public housing to vouchers:

Other:

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Continue to upgrade physical security systems and lighting at least three properties per year.
 - Implement resident patrols at five family estates during 2005-2009.
 - Continue to provide training of desk monitors annually and as needed.
 - Establish safety committees at major family properties with recurring meetings.
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Annually review Designated Housing Plan for Elderly and make adjustments, as necessary.
 - Other:

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- Increase the number and percentage of employed persons in assisted families:
 - Maintain working family preference.
 - Meet Section 3 program resident opportunity goals during 2005-2009.
 - Raise average annual income at family properties through providing job training and resident economic development programs.

- Provide or attract supportive services to improve assistance recipients' employability:
 - Maintain and strengthen existing supportive service relationships.
 - Facilitate transition from welfare to meaningful permanent employment.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Continue to seek funding to increase supportive services.
 - Enter into agreements to fill identified service gaps.
 - Implement a supportive housing program for the frail elderly, if Medicaid waiver can be obtained.
- Other: (list below)
 - Maximize annual enrollment in the voucher FSS Program.

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
 - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
 - Maintain existing relationships and encourage coordination of fair housing and equal opportunity agencies.
 - Implement actions to address impediments to fair housing findings during 2005-2009 (see Attachment J)
 - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
 - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
 - Update ADA assessment to quantify and qualify accessible housing stock supply within the Authority during 2005.
 - Maintain on-going efforts of making all offices and common areas accessible, and units as required.
 - Other: (list below)

Other PHA Goals and Objectives: (list below)

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:

Select which type of Annual Plan the PHA will submit.

Standard Plan

Streamlined Plan:

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

Troubled Agency Plan

ii. Executive Summary of the Annual PHA Plan

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

This Executive Summary contains a brief overview of the information that the Cuyahoga Metropolitan Housing Authority (CMHA) is submitting in the Public Housing Agency Plan (PHA Plan) for FY2006, and relates the Annual PHA Plan programs and activities to CMHA's mission and goals as described in the Five-year Plan. This PHA Plan was prepared in collaboration with a Resident Advisory Board comprised of Public Housing and Housing Choice Voucher Program participants. Their participation and comments are documented in Attachment G. A draft of this PHA Plan has been made available for public comment, including the CMHA website, and notice of a Public Hearing was published on August 9, 2005. The Public Hearing was conducted on September 23, 2005 by the Board of Commissioners to obtain comments, which are documented with a response in Attachment I. The final FY2006 PHA Plan was presented and passed by the CMHA Board of Commissioners on October 5, 2005.

CMHA is one of the largest public housing authorities in the country, and serves the housing needs of low-income families in Cuyahoga County of Ohio. CMHA is considered a standard-performing housing authority for the 10,191 units of public housing that it owns and manages, and a standard-performing housing authority for over 13,800 units of Housing Choice Voucher Program (HCVP) tenant-based assistance that it administers. In accordance with HUD guidelines, this document provides all of the sections included in a PHA Plan submission, as specified in the Table of Contents, and includes several attachments with supplemental information.

The *Housing Needs* analysis in conjunction with the provisions set forth in the Quality Housing and Work Responsibility Act (QHWRA) help establish the basis for the PHA Plan. The needs analysis is based upon information provided in the Consolidated Plans prepared by entitlement cities within our jurisdiction and 2000 updated census data.

Although Cuyahoga County consists of 38 cities, 19 villages, and 2 townships, planning in Cuyahoga County is unique in that a housing consortium (Cuyahoga Urban County) comprised of 46 of these communities have joined forces in analyzing their housing needs to be combined into one Consolidated Plan, which also includes information for the entitlement cities of Cleveland Heights, Euclid, Lakewood, and Parma. The City of Cleveland and the City of East Cleveland prepare individual plans and are not part of the consortium.

As indicated in the Housing Needs tables in Section 1A of the Annual Plan, renters with incomes less than 30% of the area median income (AMI) have a great cost burden in regards to housing affordability in Cleveland, East Cleveland and the Cuyahoga Urban County. In Cleveland, 67% of renters earning less than 30% AMI pay more than 30% of income for rent and utilities. In East Cleveland, 70% of renters earning less than 30% AMI pay more than 30% income for rent and utilities. In the Cuyahoga Urban County, which comprises most of the suburban population, 76% of its renters earning less than 30% AMI pay more than 30% of income for rent and utilities.

The supply and quality of units available to lower-income renters is also a serious concern. Cuyahoga County's housing stock, particularly those units within the central city and the inner-ring suburbs, is aging and the quality of rental housing is often poor. The housing needs study also indicates that the supply and quality of affordable rental housing for families with disabilities is limited, and that there is a need for assisted and supportive services rental units for elderly families.

As of July 2005, the HCVP waiting list was down to 2,931 households, which means that CMHA will need to re-open this waiting list during 2006. The Public Housing waiting list is not closed and consisted of 8,290 families as of August 2005. Of these families, 84% were extremely low income (less than 30% of AMI), 40% have children, 17% have disabilities, and 1% are elderly.

Financial Resources of approximately \$263 million will be available to CMHA in FY2006 to operate and/or administer a variety of low-income housing programs. Based upon FY2005 funding levels, CMHA anticipates receiving funding or funding commitments of about \$176 million from HUD during FY2006. Of that amount, \$96 million will be for direct housing assistance payments to HCVP landlords, and about \$48 million is estimated as subsidy to support the management and maintenance operations of the public housing program. About \$25 million is anticipated to be awarded for public housing capital improvements through the Capital Fund Program (CFP) in addition to \$2.5 million from the Replacement Housing Fund (RHF).

Unobligated balances from prior year grants amount to \$65 million, mostly from HUD grant awards for capital improvement programs such as HOPE VI, CFP, and RHF, which have multi-year obligation and expenditure periods, so only a portion of this amount will be used during 2006. Another \$22 million of funding from other sources is also expected, of which \$11.5 million is anticipated as rental income from residents. The Section 8 program will generate \$7.1 million in administrative fees, most of which is

used for the administration of the Housing Choice Voucher Program. CMHA manages three Section 8 New Construction properties that will generate \$1.4 million in revenues other than subsidy, and CMHA anticipates interest income of about \$700,000 in 2006, as well as about \$675,000 from Section 8 contract administration.

Policies on Eligibility, Selection and Admissions are summarized in Section 3 of the Annual Plan. Based upon the requirements of the Quality Housing and Work Responsibility Act (QHWRA) of 1998, CMHA adopted a new Admissions and Continued Occupancy Policy (ACOP) and revised Dwelling Lease for 2001. For 2006, both the Public Housing and Housing Choice Voucher programs will maintain the preference categories that were in effect for 2005.

As part of implementing project-based management, CMHA will move to adopt site-based waiting lists at all public housing locations during 2006. While CMHA has expanded screening criteria to include state criminal records, full implementation to national criminal records will depend on the cost.

CMHA plans on continuing to meet the QHWRA income targeting requirements of ensuring that 40% of new public housing occupancy and 75% of Section 8 new admissions will be given to families with incomes at or below 30% of the average median income. Under deconcentration of poverty, CMHA has identified two estates (Cedar Extension and Lakeview Terrace) where the average income falls below the HUD prescribed formula. To address this issue, CMHA has chosen a strategy of working with the current residents to raise their incomes rather than adjusting it through changes to the admissions criteria.

Rent Determination Policies for the Public Housing and Housing Choice Voucher Programs were revised to meet the requirements of QHWRA in 2001 as part of the new ACOP and revised HCVP Administrative Plan. No rent determination policy changes to these documents are planned for 2006. Both the public housing and housing choice voucher programs will maintain their minimum rent policy at \$25 per month and \$50 per month respectively, with the "hardship" conditions prescribed by QHWRA. In 2004, HCVP amended the payment standard to 100% of FMR, which will remain in effect for 2006. CMHA adopted the new flat rent structure for public housing as of June 2002, which will be updated for 2006 based on a slightly modified criteria. CMHA has implemented the mandatory exclusions from adjusted income determination for employment and increases in earned income.

Operations and Management Policies for the Public Housing program continue to be reviewed and revised. The HCVP Administrative Plan is revised and updated annually to reflect continuing programmatic changes from HUD, and adjustments for proposed federal budget reductions. With about 8,300 families in the Public Housing program and over 13,800 families in the HCVP, considerable focus will continue to be placed on improved customer satisfaction, and filling the expected 2,000 units that will become available as a result of program turnover from both the HCVP and Public Housing program.

Grievance Procedures for the Public Housing program and HCVP are available as supporting documents to the PHA Plan. The Public Housing grievance procedure is part of the ACOP, and the HCVP grievance procedure is part of its Administrative Plan.

The ***Capital Improvement Needs*** section provides the annual and five-year modernization plans for maintaining and improving CMHA's public housing stock. Due to fiscal year timing differences, CMHA will be funding most of its capital improvement activities during 2006 with FY2005 and prior year Capital Fund Program (CFP) funds. CMHA has based the CFP annual and five-year plans for FY2006 on the FY2005 funding amount of \$25.4 million. The needs and priorities for these plans were developed through input from residents and management, and were based on prior capital needs studies and maintenance inspections.

Approximately \$34 million of un-obligated HOPE VI revitalization funds remain for Carver Park, Riverview/Lakeview, and Valleyview estates, where CMHA is in process of implementing the Revitalization Plan activities for these three projects, which include demolition, new replacement housing on and off site, and homeownership opportunities. Depending on the future of the HOPE VI program, CMHA will consider a FY2006 HOPE VI application for Garden Valley based upon a master planning study that will be completed in 2005.

CMHA will also be seeking development opportunities for creating replacement housing in addition to new development projects that will add units at Riverside Park and Puritas Gardens. CMHA is participating in a bond leveraging project through the Ohio Housing Finance Agency, and is considering leveraging other projects with CFP funds.

Demolition and Disposition activities have occurred at several CMHA properties since 1995 resulting in the demolition of 1428 units under HUD-approved plans. New demolition plans will be developed for at least two buildings (48 units) at Garden Valley, in addition to the CMHA Administrative Annex building on Church Ave. for the development of HOPE VI units, and the Riverview Community Center. By 2006, CMHA will have demolished 610 units at Carver Park, 270 units at King Kennedy North, 135 units at Riverview, 102 units at Outhwaite and 6 units at Harvard-East 113th, 243 units at Valleyview, 6 units at Riverside Park, and 2 units at Puritas Gardens.

CMHA is also considering development proposals that might require the disposition of vacant land at Woodland near East 51st, along Superior Ave. between East 81st and East 90th, in addition to vacant land across from Crestview and behind Willson.

Designation of Housing for the elderly at fourteen CMHA highrise properties was approved by HUD in 2001. CMHA revised this Plan beginning 2003 by replacing Springbrook (183 units) with LaRonde (55 units) and adding Union Court, a Carver Park off-site replacement project in Mt. Pleasant (48 units). For 2006, CMHA will request an extension from HUD for the 15 designated properties and the addition of a new 28-unit building at Riverside Park that is being constructed as part of the Replacement Housing Factor plan. Through this designation, new admissions or transfers to these estates have been prioritized for the Elderly (age 62+) and Near-Elderly (age 50-61). From January 2001 through July 2006, the elderly and near-elderly population in these buildings has

increased from 84% to 95%, and the number of vacant units has been reduced by 357 for these 14 designated properties.

The *Conversion of Public Housing* requirement for mandatory conversions still does not apply to any CMHA estate. The Required Initial Assessments for voluntary conversions were completed by October 1, 2001 for the applicable estates, and CMHA determined that none of the covered estates are appropriate for conversion.

Under *Homeownership*, CMHA has been operating the Turnkey III Homeownership program since 1971, and of the 385 original units, 33 homes remain unsold as of June 2005. To help address a housing need identified in our housing needs analysis, CMHA implemented a HCVP homeownership program in 2003, and is developing a homeownership program for public housing scattered site units under the Final Rule guidelines issued in March 2003 that will be submitted to HUD for implementation during 2006. As of June 2005, 24 families had purchased homes through this program. The HCVP homeownership program added a preference for participants of the Family Self-Sufficiency (FSS) Program (Attachment P).

Community Service Programs are an integral part of CMHA's efforts to empower its residents to attain and sustain self-sufficiency while living in healthy communities. Programs are designed to provide residents with access to supportive services and resources needed to develop and maintain lifestyles that are economically secure. Programs range from home day care for children to supportive housing for seniors and disabled. Working with diverse community resources, job training/placement, family and children services, educational enrichment, recreation, crime prevention, and substance abuse support are among the many services to residents. The primary goal is to support families making the transition from welfare to work and assist others to maintain healthy lifestyles. The full range of programming available to CMHA residents is listed in the services and programs table of this section.

CMHA has complied with the QHWRA requirement concerning income changes for welfare recipients through modification of its income definition in the Admissions and Continued Occupancy Plan (ACOP) and the HCVP Administrative Plan. The relevant sections have been modified to exclude the decreasing of tenant payments as a result of welfare fraud, and failure to comply with participation requirement of a self-sufficiency program. Another QHWRA provision that has been implemented is the community service requirement, which requires most non-working adult residents of public housing to perform at least 8 hours/month of community service (refer to Attachment C), and is applicable for residents at all public housing properties.

Crime and Safety is a key component of CMHA's housing strategy. CMHA is one of only 11 housing authorities in the country with its own police force. The CMHA Police Department was fully accredited in March 1998 with re-accreditations in 2001 and 2004. The CMHA Police Department participates in law enforcement, prevention and intervention programming. Divisions of operation include Narcotics, Swat Unit, Forfeiture, Property Unit, K-9 unit, Community Policing, Youth Gang/Juvenile unit, Patrol divisions, Internal Affairs and Safety Management. The operating protocol has

been developed between the City of Cleveland Police Department and CMHA Police Department. The city provides baseline services to CMHA communities.

With HUD's termination of the Public Housing Drug Elimination Program (PHDEP) and expenditure of all PHDEP funds, CMHA no longer reports on this program and has found alternative methods of continuing some of the PHDEP activities. Drug activity continues to be a serious problem in this community, so CMHA will continue to focus on ongoing security measures to decrease drug activities, such as surveillance management, community police units, mini stations, the Police Activity League, resident Safety Committees and social services referrals. CMHA has also partnered with many community resources to provide prevention and intervention programs for residents.

CMHA amended its *Pet Ownership* policy in 2001 to include family properties in accordance with a QHWRA requirement and HUD's Final Rule, and in 2002, added a provision that allows dogs and cats within the established size limitations at single-family scattered site housing units. CMHA's Pet Policy is included in the ACOP, and is summarized in attachment K.

Civil Rights Certification is included with CMHA Plan Certifications.

The *Annual Audit* of CMHA for the period ended December 31, 2004 was completed in June 2005 and submitted to the local HUD Office. CMHA received an unqualified opinion on the 2004 financial statements with no audit findings. This is the fifth straight year that CMHA has received an unqualified opinion on both its balance and income statement. The Audit report is available for review as supporting documentation to this PHA Plan.

Asset Management is a key component to CMHA's planning efforts. In the 2006 PHA Plan, CMHA is providing Asset Management tables that summarize the various types of activities and strategies that are being undertaken to better manage each estate. These tables refer to actions being undertaken through the Capital Fund Program, Development, Demolition/disposition, Designated housing, Conversion, and Homeownership activities. In addition, CMHA has initiated a comprehensive annual Operating Fund budget process that is based upon these factors as well as an analysis of maintenance and management activities as measured by PHAS. During 2006, CMHA will implement project-based groupings of estates based on conditions set forth in HUD's Operating Fund final rule.

Other Information contained in the Agency Plan includes our confirmation to Resident Advisory Board participation; Certifications of Consistency with the Consolidated Plans of the Cuyahoga Urban County, City of Cleveland, and the City of East Cleveland; and a brief summary of the progress in meeting the goals and objectives of the 5-Year Plan.

The *Definition of Substantial Deviation and Significant Amendment* section was added to the PHA Plan in 2001 and defines what significant amendments or deviations to the Plan would require resubmission of the Plan.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

- A: Admissions Policy for Deconcentration
- B: FY2006 Capital Fund Program Annual Statements (oh003b02)
 - Annual Statements for open RHF grants (oh003a01)
 - Annual Statements for open CFP grants (oh003c01 & oh003d01)
- C: Implementation of Public Housing Resident Community Service Requirements
- F: Voluntary Conversion Initial Assessments
- K: Pet Policy
- L: Progress Statement of Goals and Objectives
- M: Resident Membership of the PHA Governing Board
- N: Membership of the Resident Advisory Board
- O: Section 8 Project -Based Vouchers
- P: Section 8 Homeownership Program

- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

Optional Attachments:

- D: PHA Management Organizational Chart
- E: FY2006 Capital Fund Program 5 Year Action Plan (oh003e02)
- G: Comments of Resident Advisory Board or Boards (oh003g01)

- Other (List below, providing each attachment name)
 - H: Asset Management tables (oh003h01)
 - I: Public Comments and Response (oh003i01)
 - J: Impediments to Fair Housing Strategy

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
Attachment J	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction)	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and Continued Occupancy Policy (ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Housing Choice Voucher Program (HCVP) Administrative Plan (formerly Section 8)	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	HCVP rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in HCVP Administrative Plan	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	HCVP informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in HCVP Administrative Plan	Annual Plan: Grievance Procedures
Attachment B	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
*N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
Attachment E	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any HCVP Homeownership program <input checked="" type="checkbox"/> check here if included in HCVP Administrative Plan	Annual Plan: Homeownership
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or HCVP	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Voluntary Conversion Initial Assessment documentation	Annual Plan: Conversion of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
*N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
X	Other supporting documents (optional) (list individually; use as many lines as necessary)	(see below)
X	Replacement Housing Factor (RHF) Plan	
X	Public Housing Assessment System (PHAS) Resident Assessment indicator Follow-up Plan	
X	Improvement Plan for Vacancy rate and Unit Turnaround Time reduction	
X	Public Housing Affirmative Marketing Plan	
X	CMHA Replacement Housing Policy	

* N/A – Not applicable to CMHA’s Agency Plan

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Cuyahoga County Housing Needs of Families in the Jurisdiction by Family Type								
Family Type	Overall	Afford-ability	Supply	Quality	Accessibility	Size	Location	
Income <= 30% of AMI	40,958							
Income >30% but <=50% of AMI	23,717	Housing needs of Cuyahoga County are categorized and quantified within Consolidated Planning Jurisdictions. See tables that follow.						
Income >50% but <80% of AMI	12,058							
Elderly	19,880							
Families with Disabilities	19,767							
White	38,972							
Black	35,314							
Hispanic	3,842							
Other races	3,522							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Cleveland Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	25,704	5	5	4	2	3	2
Income >30% but <=50% of AMI	9,853	4	4	3	2	3	2
Income >50% but <80% of AMI	3,183	3	3	2	2	3	2
Elderly	6,131	3	2	3	3	1	2
Families with Disabilities	10,508	3	4	4	4	2	4
White	12,502	3	3	3	2	3	2
Black	23,978	4	4	4	2	3	2
Hispanic	3,129	4	4	4	2	3	2
Other Races	391	4	4	4	2	3	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

Cuyahoga Consortium Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	6,444	4	4	3	2	2	2
Income >30% but <=50% of AMI	7,058	3	3	3	2	3	2
Income >50% but <80% of AMI	5,193	2	2	3	2	4	2
Elderly	8,397	2	3	3	2	1	2
Families with Disabilities	4,843	2	4	3	4	1	3
White	15,682	2	2	3	2	2	2
Black	4,325	2	2	3	2	2	2
Hispanic	325	2	2	3	2	2	2
Other races	853	2	2	3	2	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 2000
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

East Cleveland Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	2,075	4	2	4	1	2	2
Income >30% but <=50% of AMI	867	4	2	4	1	2	2
Income >50% but <80% of AMI	228	3	2	4	1	2	2
Elderly	517	3	3	3	1	1	2
Families with Disabilities	765	2	4	3	3	1	2
White	163	3	2	4	N/A	2	2
Black	3,053	3	2	4	N/A	2	2
Hispanic	18	3	2	4	N/A	2	2
Race/Other	N/A	3	2	4	N/A	2	2

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s
Indicate year: 1998
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset: 2000
- American Housing Survey data
Indicate year:
- Other housing market study
Indicate year:
- Other sources: (list and indicate year of information)

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Analysis based on July 2005 Wait List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance (Housing Choice Voucher Program)		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	2,931		3,175
Extremely low income <=30% AMI	2,839	96.9%	
Very low income (>30% but <=50% AMI)	83	2.8%	
Low income (>50% but <80% AMI)	9	.3%	
Families with children	447	15%	
Elderly families	223	8%	
Families with Disabilities	142	5%	
Black	2,647	90%	
White	164	6%	
Other	120	4%	
Characteristics by Bedroom Size (Public Housing Only)			
Not Applicable for Section 8 Programs			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
6+ BR			

Housing Needs of Families on the Waiting List	
Analysis based on July 2005 Wait List	
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)? 48 (since 7/01)	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes Supportive Service Referrals	

Housing Needs of Families on the Waiting List			
Analysis based on August 2005 Waiting List (run 8/8/05)			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	8,290		1,175
Extremely low income <=30% AMI	6,980	84.2%	
Very low income (>30% but <=50% AMI)	1,111	13.4%	
Low income (>50% but <80% AMI)	199	2.4%	
Families with children	3,281	39.6%	
Elderly families (62+)	76	0.9%	
Families with Disabilities	1,440	17.4%	
White	576	6.9%	
Black	7,318	88.3%	
Other	396	4.8%	

Housing Needs of Families on the Waiting List			
Analysis based on August 2005 Waiting List (run 8/8/05)			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	5,010	60.4%	615
2 BR	2,457	29.6%	288
3 BR	742	9.0%	204
4 BR	40	0.5%	60
5 BR	37	0.4%	5
6+ BR	4	0.1%	3
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources (if funding becomes available)
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30% of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing (i.e., 40% of admissions to families at or below 30%)
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance (i.e., ensure adherence to requirement of targeting 75% of new admissions to families at or below 30%)
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)
Under the *Banks v. Perk* Consent Order filed in 1983, CMHA submitted an affirmative marketing plan to encourage and promote integration of CMHA's new and old housing units.

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other:
Partnerships with fair housing advocates to assist in affirmatively furthering fair housing.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year.

Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses (Estimated)		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY2006 grants)		
a) Public Housing Operating Fund	48,100,000	
b) Public Housing Capital Fund	25,400,000	
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	0	
e) Annual Contributions for Section 8 Tenant-Based Assistance	96,100,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	0	
g) Resident Opportunity and Self-Sufficiency Grants	250,000	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
Replacement Housing Fund	2,500,000	
Section 8 New Construction HAP	3,000,000	
Homeownership Turnkey III	205,000	
Total 2006 Grants (estimated)	175,555,000	
2. Prior Year Federal Grants (unobligated funds only)		
	As of 6/30/05	
Public Housing Capital Fund (CFP)	24,293,374	Capital and Management Improvements (including Police and safety)
Replacement Housing Fund (RHF)	6,040,832	Replacement housing
HOPE VI Revitalization	34,446,367	Capital improvements, supportive services, and neighborhood revitalization
HOPE VI Demolition	210,942	Demolition of public housing

Financial Resources: Planned Sources and Uses (Estimated)		
Sources	Planned \$	Planned Uses
Public Housing Drug Elimination Program (PHDEP) grant	0	Supportive services, Police and Safety
Community Development Block Grant (CDBG)	87,931	
ROSS Service Coordinators grants	0	Services for Elderly
ROSS Neighborhood Networks grant	88,150	Supportive services
Tenant Opportunities Program grant	0	Supportive services
Youth Violence grant	0	Supportive services
Foster Care grant	15,405	Supportive services
Youth Apprenticeship grants	0	Job training
Salvation Army/Y-Haven II grants	8,029	Transitional housing
Other misc. grants	23,027	Supportive services
Total Unobligated prior-year grants	65,214,057	
3. Public Housing Dwelling Rental Income		
Public Housing Dwelling Income	11,487,000	Public Housing operations
Homeownership Turnkey III rental income	43,000	Homeownership program operations
4. Other income (list below)		
Section 8 Administrative Fees	7,145,000	HCVP program administration
Section 8 New Construction revenue	1,376,000	Housing operations
5. Non-federal sources (list below)		
Interest	700,000	Housing operations
Miscellaneous	1,000,000	Housing operations
HCVP Contract Administration	675,000	Housing operations
Woody Woods rents	150,000	Housing operations
Total Resources	263,345,057	

Please Note:

- (1) All Federal Grants for FY2006 are estimated based upon FY2005 levels.
- (2) Grant amounts indicate unobligated balances and will not all be spent in FY2006 since HUD allows multi-year periods for obligation and expenditure as follows:
 - a. Capital Fund Program – 2 years to obligate & 3 years to expend
 - b. Replacement Housing Fund – 4 years to obligate & 5 years to expend
 - c. HOPE VI Demolition – 1 year to obligate & 2 years to expend
 - d. HOPE VI Revitalization – multiple years as established in Revitalization Plan agreements with HUD

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (100-200 depending on the bedroom size)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other: Sex-offender registration

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists (Oakwood Village)
- Site-based waiting lists (all development locations, as determined to meet project-based requirements of new operating subsidy rule)
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- CMHA Applications Office at 6001 Woodland Avenue, Cleveland
- CMHA development site management offices (*after implementation of SBWL*)
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection (3) Assignment

1. How many site-based waiting lists will the PHA operate in the coming year?

All property locations, as determined to meet project-based requirements of new operating subsidy rule, which would allow for combination of smaller sites and sites with multiple development numbers.

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? All but three previously approved HOPE VI locations of Lakeview Terrace, Riverview, and Carver Park.

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? As many as desired (no set limit)

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- CMHA Applications Office at 6001 Woodland Avenue
- All PHA development management offices
- Management offices at developments with site-based waiting lists (*after implementation of SBWL*)
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One to bottom of list
- Two
- Three

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

Site-based Waiting Lists will offer one-choice before removing from list.

(4) Admissions Preferences

a. Income targeting:

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection (5) Occupancy)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness, with referral letter from recognized homeless shelter
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s):
 - Successful completion of a substance abuse treatment program
 - Victims of Natural Disasters

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time: Tie breaker

Former Federal preferences:

- 2 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 2 Homelessness, with referral letter from recognized homeless shelter
- High rent burden

Other preferences (select all that apply)

- 2 Working families and those unable to work because of age or disability
- 2 Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s):
- 1 * Victims of Natural Disasters
- 2 * Successful completion of a substance abuse treatment program

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

(6) Deconcentration and Income Mixing

a. Yes No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b. Yes No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:

Employing new admission preferences at targeted developments
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d. Yes No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation	Deconcentration Policy
Cedar Extension	247	Under 85% of average income	1) Assist current residents in achieving economic self-sufficiency and higher incomes
Lakeview Terrace	535	Under 85% of average income	1) Assist current residents in achieving economic self-sufficiency and higher incomes

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
 List (any applicable) developments below:

For informational purposes only:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation	Deconcentration Policy
Riverside Park	412	Over 115% of average income	None – the average income is and will remain below 30% of AMI
King Kennedy South	212	Over 115% of average income	None – the average income is and will remain below 30% of AMI

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
 Criminal and drug-related activity, more extensively than required by law or regulation
 More general screening than criminal and drug-related activity (list factors below)
 Other (list below)
- b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

Criminal or drug-related activity

Other (describe below)

If requested, CMHA will provide owners with address of the participant and the names and addresses of current and previous owners, if known.

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

None

Federal public housing

Federal moderate rehabilitation

Federal project-based certificate program

Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

PHA main administrative office

Other (list below)

Only when the waiting list is open may an interested person apply.

Selection for the waiting list is made through a lottery process. A public notice advises of the opening of the waiting list and how to apply.

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

At the discretion of CMHA, extensions of up to 60 days may be given for:

- 1) extenuating circumstances, such as hospitalization or a family emergency, or
- 2) difficulty in finding a unit due to disability accessibility requirements or a large bedroom size (three or more) requirement.

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application)

(if no, skip to subcomponent (5) Special purpose section 8 assistance programs)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)
 - Public Housing residents displaced by demolition or disposition actions.
 - Families participating in the Moderate Rehabilitation program who must relocate because the family is underhoused or has a disabled member and there are no Moderate Rehabilitation units in the appropriate size or type.
 - Referrals from the Gateway program for special needs families.
 - Victims of Natural Disasters

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- 5 Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below):
 - 1 * Victims of Natural Disasters
 - 2 * Public Housing residents displaced by demolition or disposition actions
 - 3 * Moderate Rehabilitation families (referred to above)
 - 4 * Referrals from Gateway program for special needs families

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special purpose section 8 programs to the public?

- Through published notices
- Other (list below)
 - Through relationships with social service agencies serving the special purpose populations

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents (*no longer in effect*)

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount (\$2500)
- Other (list below)
Any time there is a change in family composition

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard?
(select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)
 - Deconcentration opportunities
 - Availability of funding

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50 {HCVP minimum rent is \$50}

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

An organization chart showing the PHA's management structure and organization is included as Attachment D

A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	8,300 families	1,175
Section 8 Vouchers	13,800 units	800
Section 8 Mod Rehab	446 units	20
Special Purpose Section 8 Vouchers (list individually)	75 – Non-elderly disabled 50 – Mainstream	2
Public Housing Drug Elimination Program (PHDEP)	No longer funded.	N/A
Other Federal Programs:		
Family Self Sufficiency	190 families	30
Economic Development and Self Sufficiency (EDSS)	N/A	N/A
ROSS Elderly Services	N/A	N/A
ROSS Neighborhood Network	3000 contacts	N/A
Youth Violence Prevention	N/A	N/A
Transitional Housing	150 men	50
Homeownership Turnkey III	33 units	3
Section 8 New Construction	566 families	60

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Plan

Rent Collection Procedures

Maintenance Plan

(2) Section 8 Management: (list below)

Housing Choice Voucher Program Administrative Plan

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. Yes No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

CMHA Main Administrative Office: 1441 West 25th Street

PHA development management offices

Other: (list below)

CMHA Administrative Office Annex: 2711 Church Avenue

B. Section 8 Tenant-Based Assistance

1. Yes No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

PHA main administrative office

Other (list below)

Section 8:

CMHA Housing Choice Voucher Program

2711 Church Avenue

Cleveland, OH 44113

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. Yes No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment E

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: **King-Kennedy/Outhwaite**
2. Development (project) number: OH3-018 & OH3-003
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway (completed)

1. Development name: **Carver Park**
2. Development (project) number: OH3-007
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway (substantially completed)

1. Development name: **Riverview/Lakeview**
2. Development (project): OH3-025 (078) & OH3-016
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

1. Development name: **Valleyview**
2. Development (project): OH3-001
3. Status of grant: (select the statement that best describes the current status)
 - Revitalization Plan under development
 - Revitalization Plan submitted, pending approval
 - Revitalization Plan approved
 - Activities pursuant to an approved Revitalization Plan underway

Yes No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Garden Valley (OH3-013) pending status of master plan and availability of funding from HUD

Yes No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?

If yes, list developments or activities below:

Riverview (Hope VI) – update rental term sheet for phase one of the development project and submit funding application for tax-exempt bonds and/or low income housing tax credits.

Carver Park (Hope VI) – complete construction of Gordon Square Apartments, the final phase of the Carver Park off-site replacement housing plan.

Valleyview – proceed with on-site development plan by starting construction of Phase I, which received Tax Credits in 2005, and apply for Tax Credits in 2006 for Phase II. Also proceed with off-site homeownership component, and pursue replacement housing options by soliciting for development partners who would include public housing in their development projects, including development opportunities outside the City of Cleveland.

Garden Valley – proceed with development of a mixed-finance, mixed-use plan for the redevelopment of Garden Valley and the surrounding area.

Replacement housing opportunities - seek new public housing development activities using any HUD approved development method.

CFP Leveraging – complete process of leveraging CFP funds for the construction of new units at Riverside Park and Puritas Gardens, replacement of roofs at Cedar Extension, major elevator repairs and ADA/security enhancements at several properties. Explore additional leveraging projects.

Yes No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:

Replacement Housing Factor (RHF) plan – implement the plan for phase two funding, including construction of new units at Riverside Park and Puritas Gardens, and the acquisition of apartment buildings and scattered site units.

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

- Yes No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.) *Unit information is in Asset Management Table, other information provided below.*

Demolition/Disposition Activity Description
1a. Development name: Valleyview 1b. Development (project) number: OH3-001
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>5/28/04</u>
5. Number of units affected: 243
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/2005 b. Projected end date of activity: 1/2006

Demolition/Disposition Activity Description
1a. Development name: Riverview 1b. Development (project) number: OH3-025
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>6/2006</u>

5. Number of units affected: 0 units - Community Center building only
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/2006 b. Projected end date of activity: 12/2006

Demolition/Disposition Activity Description
1a. Development name: Puritas Gardens 1b. Development (project) number: OH3-056
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (7/20/2005)
5. Number of units affected: 2 units
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/2005 b. Projected end date of activity: 2/2006

Demolition/Disposition Activity Description
1a. Development name: Riverside Park 1b. Development (project) number: OH3-008
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: (7/20/2005)
5. Number of units affected: 2 buildings (6 units)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 10/2005 b. Projected end date of activity: 2/2006

Demolition/Disposition Activity Description	
1a. Development name: Garden Valley	
1b. Development (project) number: OH3-013	
2. Activity type: Demolition <input checked="" type="checkbox"/>	Disposition <input type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (3/31/06)	
5. Number of units affected: 48 units (2 vacant buildings: C40 & C41) and up to another 150 units identified as Phase 1 of the Master Plan	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 6/2006	
b. Projected end date of activity: 12/2006	

Demolition/Disposition Activity Description	
1a. Development name: Crestview	
1b. Development (project) number: OH3-017	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (9/30/05)	
5. Number of units affected: None (vacant land on other side of Crestline Ave.)	
6. Coverage of action (select one)	
<input checked="" type="checkbox"/> Part of the development	
<input type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: 10/2005	
b. Projected end date of activity: 2/2006	

Demolition/Disposition Activity Description	
1a. Development name: Willson Apartments	
1b. Development (project) number: OH3-024	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	

Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/30/06)</u>
5. Number of units affected: None (vacant land near Perkins Court)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 8/2006 b. Projected end date of activity: 12/2006

Demolition/Disposition Activity Description
1a. Development name: Outhwaite
1b. Development (project) number: OH3-003 & 015
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(3/31/06)</u>
5. Number of units affected: None (vacant land on Woodland Ave. near E.51st St.)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/2006 b. Projected end date of activity: 12/2006

Demolition/Disposition Activity Description
1a. Development name: Superior Terrace
1b. Development (project) number: OH3-076
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(3/31/06)</u>
5. Number of units affected: None (vacant land on Superior Ave.)
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 6/2006 b. Projected end date of activity: 12/2006

Demolition/Disposition Activity Description	
1a. Development name: Administrative Annex (2711 Church Avenue)	
1b. Development (project) number:	
2. Activity type: Demolition <input checked="" type="checkbox"/> - Office building Disposition <input checked="" type="checkbox"/> - Land for Riverview HOPE VI housing units	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>10/2005</u>	
5. Number of units affected: 0 units - Office building only	
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Timeline for activity: a. Actual or projected start date of activity: 12/2005 b. Projected end date of activity: 7/2006	

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. Yes No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below. *Unit information is in Asset Management Table, other information provided below.*

Designation of Public Housing Activity Description	
1a. Development name: See below	
1b. Development (project) number: See below	
2. Designation type:	
Occupancy by only elderly families <input checked="" type="checkbox"/>	
Occupancy by families with disabilities <input type="checkbox"/>	
Occupancy by only elderly families and families with disabilities <input type="checkbox"/>	
3. Application status (select one)	
Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date this designation approved, submitted, or planned for submission: (1/18/2001)	
5. If approved, will this designation constitute a (select one)	
<input type="checkbox"/> New Designation Plan	
<input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan	
6. Number of units affected: 2,419	
7. Coverage of action (select one)	

<input type="checkbox"/>	Part of the development
<input checked="" type="checkbox"/>	Total development

	1a. Development Name	1b. Number	6. Number of Units	7. Part/Total
1	Addison Square	OH3-034	219	Total
2	Apthorp	OH3-037	161	Total
3	Beachcrest	OH3-035	235	Total
4	Bohn Tower	OH3-042	261	Total
5	Cedar Extension	OH3-011	156	Total
6	Euclid Beach	OH3-052	147	Total
7	Fairway Manor	OH3-077	53	Total
8	King Kennedy North	OH3-026	172	Total
9	LaRonde	OH3-030	55	Total
10	Lorain Square	OH3-040	109	Total
11	Mt. Auburn	OH3-039	102	Total
12	Oakwood Villas	OH3-054	91	Total
13	Riverview Towers	OH3-025	452	Total
14	Scranton Castle	OH3-036	158	Total
15	Union Court Apts.*	OH3-119	48	Total

* HUD provided conditional approval of the 48 new units being developed as Union Court Apartments in Mt. Pleasant as part of the Carver Park off-site replacement project subject to its completion.

Designation of Public Housing Activity Description	
1a. Development name:	Riverside Park (new senior building)
1b. Development (project) number:	new development (Replacement Housing Factor plan)
2. Designation type:	Occupancy by only elderly families <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>1/2006</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan
6. Number of units affected:	28 proposed new units
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. Yes No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)

- Units addressed in a pending or approved HOPE VI Revitalization Plan
(date submitted or approved:)
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. Yes No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description
 Yes No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: Turnkey III Homeownership Program 1b. Development (project) number: OH# 305, 343, 347, 348, 349, 351, 360, 361, 362, 363, 364, 365, 366, 367, 368, and 369
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/04/71)
5. Number of units affected: Total 349/ Remaining 33
6. Coverage of action: (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)	
1a. Development name: Scattered Site Homeownership Program	
1b. Development (project) number: OH3-073 and 106	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) 24 CFR Part 906 (Final Rule published 3/11/03) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (9/2006)	
5. Number of units affected: 10-20 of 178 single family houses	
6. Coverage of action: (select one)	
<input checked="" type="checkbox"/> Part of the development: Scattered Rehab. (OH3-073 – 124 of 153) <input checked="" type="checkbox"/> Total development: Scattered Homes (OH3-106 – all 54)	

B. Section 8 Tenant Based Assistance

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. High performing PHAs may skip to component 12.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
 26 - 50 participants
 51 to 100 participants
 more than 100 participants

b. PHA-established eligibility criteria

Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

Eligible applicants must:

- (1) Have completed an initial Housing Choice Voucher Program (HCVP) lease term;
- (2) Not owe any program-related outstanding debts;
- (3) Be a first time homeowner;
- (4) Complete twelve months full-time employment, or to be exempt from employment criteria, have a family member who is elderly or disabled;
- (5) Meet all minimum income requirements without welfare assistance sources.

Additional eligibility criteria are elaborated in the HCVP Administrative Plan.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

A. PHA Coordination with the Welfare (TANF) Agency

1. Cooperative agreements:

- Yes No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed?

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

B. Services and programs offered to residents and participants

(1) General

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Work Force Development & Employment</i>				
Workforce Development	150	Self select	Resident Services: Work Force Development Div.	Public Housing residents
GED Classes/Computer Training	350	Self select	Cleveland Municipal Schools, Bellaire Puritas Dev. Corp.	Public Housing residents
Resident Apprenticeship Program	10-20	Adults & Youths	Resident Empowerment Organization (REO)	Public Housing residents
Resident Choice Training Skills Development Program	77	Random selection through lottery system	Resident Services: Work Force Development Div.	Public Housing residents
Job Match	95-135	Outreach to HOPE VI residents (Lakeview & Riverview)	Vocational Guidance Services	Public Housing residents
Financial Literacy	30-60	Outreach to HOPE VI residents (Riverview)	WECO	Public Housing residents
Work Force Development Center	100-200	Adults & young adults	Resident Services: Work Force Development Div.	Public Housing residents
<i>Prevention/Intervention/ Education Programs</i>				
After-school programs	150-200	youth	Bellaire Puritas, Friendly Inn, St. Malachi, Cleveland Public Theatre	Public Housing residents
Home-based school readiness program	100	Parent/Guardians with 3-5 year old children	Home Instructional Program for Preschool Youngsters (HIPPY)	Public Housing residents
Substance abuse treatment program for women with children	135	Adult women with children Self select	Miracle Village/East Side Catholic Center and Shelter	Public Housing residents and community

Structured recreational activities (Police Athletic League)	600	Self select	CMHA Resident Services Dept.	Public Housing residents
Healthy CMHA	100	Youth	Resident Services: Youth Services Div.	Public Housing residents
CMHA Collaboration				
Escort services (Care Team)	800	Seniors	Community Re-entry	Public Housing residents
Podiatry services	500	Seniors Self select	Dr. Dwight Scott	Public Housing residents
Education and holiday dinners	6000	Ages 3-13	Lighthouse Inc	Public Housing residents
Neighborhood Foster Care	100	Central Area residents Self select	CMHA Resident Services Dept., Cuy. Co. Children and Family Services Dept.	Public Housing residents
Primary Health Care Clinics	100	Self select	Care Alliance	Public Housing residents
AIDS Prevention and Education	3000	Self select	Project Safe/CMHA	Public Housing residents and community
Transportation	7000	Self select	CMHA Transportation/Maintenance Dept.	Public Housing residents
Family health and counseling	175	Self select	Beech Brook	Public Housing residents and community
Hunger Center	475	Self select	St. Peter Claver	Public Housing residents and community
Senior services	175	Seniors	Retired Senior Volunteer Program (RSVP)	Public Housing residents and community
Community Policing	All residents	Self select	Community Police/Narcotics Unit	Public Housing residents
Resident Services Internal Programs				
Youth Services Division	1000	Ages 1-18	CMHA Community Centers	Public Housing residents
Do to the Right Thing	35	High school or college youth 14-18 years of age with a 2.0 GPA	various CMHA departments	Public Housing residents
Mental Health Referral	50-75	Referral from Social Service Coordinators	Resident Services: Supportive Services Div.	Public Housing residents
Social service coordination	1500	Self select and referral	Resident Services Dept.	Public Housing residents
Griot Program	250	Youth	Resident Services Dept.: Youth & Senior Services Divisions	Public Housing residents
Spa Days	400	Seniors	Resident Services: Senior Services Div.	Public Housing residents
Neighborhood Network Labs	1000	All residents	Resident Services: Work Force Development Div.	Public Housing residents

Transitional Housing Programs				
Transitional housing for homeless males	70	Homeless recovering males	Salvation Army (Willson Tower to Social Services Mall)	Open to community
Transitional housing for male adults recovering from chemical dependencies	45	Recovering homeless males 18+	Y-Haven I (Social Services Mall)	Open to community
Transitional housing for male adults recovering from chemical dependencies	45	Recovering homeless males 18+	Y-Haven II (Social Services Mall)	Open to community
Transitional housing for male adults recovering from chemical dependencies	25	Recovering homeless males 18+	Y-Haven III (Social Services Mall)	Open to community
Bridging the Gap (assists homeless in obtaining public housing)	200	18 yrs. and over	Northeast Ohio Coalition for the Homeless (NEOCH)	Open to Community

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing		
Section 8	128	190 (7/26/05)

- b. Yes No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

Refer to Attachment C: Implementation of Public Housing Resident Community Service Requirement.

13. PHA Safety and Crime Prevention Measures

0[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Carver Park
Garden Valley
Lakeview Terrace
Olde Cedar/Cedar Extension
Outhwaite
Riverside Park
Valleyview
Woodhill

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other: CMHA Police Department

2. Which developments are most affected?

- Carver Park
- Garden Valley
- Lakeview Terrace
- Olde Cedar/Cedar Extension
- Outhwaite
- Riverside Park
- Valleyview
- Woodhill

C. Coordination between PHA and the police

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

- Carver Park
- Garden Valley
- Lakeview Terrace
- Olde Cedar/Cedar Extension
- Outhwaite

Riverside Park
Valleyview
Woodhill

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes No: Has the PHA included the PHDEP Plan for FY 2004 in this PHA Plan?
- Yes No: This PHDEP Plan is an Attachment

Note: HUD discontinued funding for the PHDEP program starting in 2002.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

As a result of QHWRA, tenants of family units are allowed to have pets that meet CMHA policy. In 2001, CMHA adopted the existing Pet Policy for highrise/elderly estates, and applied it to both highrise/elderly estates and family estates. CMHA believes this policy is in accordance with HUD's Final Rule on Pet Ownership in Public Housing, and has made it a part of the Admissions and Continued Occupancy Policy (ACOP). For 2002, CMHA amended the Pet Policy to allow dogs and cats within specified size limitations at single-family scattered site houses.

The Pet Policy is summarized in Attachment K.

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. Yes No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?
(If no, skip to component 17.)
2. Yes No: Was the most recent fiscal audit (FY2004) submitted to HUD?
3. Yes No: Were there any findings as the result of that audit?
4. Yes No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?
5. Yes No: Have responses to any unresolved findings been submitted to HUD?

If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. Yes No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)

Project identification – CMHA has initiated a planning effort to consolidate over 50 projects and numerous development numbers into about 20 project groupings for project-based management and accounting, which will be finalized after HUD releases the Operating Fund Final Rule.

Training – several CMHA staff members have participated in training for project-based accounting and management, and training will be scheduled for many others as more is known about HUD expectations under the new Operating Fund rule.

Budget preparation - a consolidated planning process is utilized to develop the annual operating and capital budgets that is based upon individual estate work plans, with resource allocation based upon the asset management activities indicated in the Asset Management Table, as well as:

- (1) REAC Physical Inspection results
- (2) PHAS Management Operations performance
- (3) Capital Fund plans
- (4) Maintenance Plan

3. Yes No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

Refer to Attachment H: Public Housing Asset Management Table

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
 Attached at Attachment G
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
 Considered comments, but determined that no changes to the PHA Plan were necessary.
 The PHA changed portions of the PHA Plan in response to comments
List changes below:
 Other: (list below)

B. Description of Election process for Residents on the PHA Board

1. Yes No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. Yes No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

Note: The Ohio Revised Code (chapter 3735.27) requires that "after March 15, 1983, at least one of the (board) members appointed by the chief executive officer of the most populous city shall be a resident of a dwelling unit owned or managed by the housing authority... If there is an elected, representative body of all residents of the housing authority, then the chief executive officer shall, whenever there is a vacancy in this resident term, provide written notice of the vacancy to the representative body. If the representative body submits to the chief executive officer, in writing and within sixty days after the date on which it was notified of the vacancy, the names of at least five residents of the housing authority who are willing and qualified to serve as a member, then the chief executive officer shall appoint to the resident term one of the residents recommended by the representative body."

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations
- Candidates could be nominated by any adult recipient of PHA assistance
- Self-nomination: Candidates registered with the PHA and requested a place on ballot
- Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: City of Cleveland, Cuyahoga Urban County, and East Cleveland

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Support Rental Housing Need:

- Continue voucher assistance for special needs population
- Apply for and issue additional Section 8 vouchers
- Support tax credit rental housing development
- Landlord outreach and tenant opportunity counseling
- HOPE VI Housing Revitalization
- Modernization of public housing estates

Support Homeless Needs:

- Units provided for Transitional Housing programs
- Up to 1,258 vouchers are made available through Gateway Program for clients referred by over 20 social service providers
- SRO units are available through contracts with Famicos Foundation and Kinsman Care

Support Resident Initiatives:

- Reduce risk factors associated with drug use
- Youth violence intervention
- Health services
- Job training and other economic self sufficiency programs
- Support of resident involvement activities through PAC
- Training of residents to fill maintenance and management jobs

Support Homeownership Opportunities:

- Second mortgage assistance for Cleveland's Homeownership Zone through HOPE VI program
- Administration of a HCVP Homeownership program

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)
See 2 above.

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

19. Definition of “Substantial Deviation” and Significant Amendment or Modification”

[24 CFR Part 903.7 (r)]

While housing authorities may change or modify their plans and policies described in them, any “significant amendments or modification” to the plan will require the submission of a revised Agency Plan that has met the full public process requirement. CMHA will consider the following actions to be “significant amendments or modifications” with an exception allowed for actions due to changes in HUD regulatory requirements.

- Changes to rent or admissions policies or organization of the waiting list;
- Additions of non-emergency work items (items not included in the current Annual Statement or 5-Year Action Plan) or change in use of replacement reserve funds under the Capital Fund;
- Additions of new activities not included in the current PHDEP Plan; and
- Any change with regard to demolition or disposition, designation, homeownership programs or conversion activities.

HUD also requires that housing authorities explain “substantial deviations” from the 5-Year Annual Plan in their Annual Plan. “Substantial deviations” to CMHA’s 5-Year Plan shall consist of the elimination of a goal or objective without being completed or a significant change to a goal or objective, represented by more than a one year change to the completion date or more than a 30% reduction of an objective activity amount.

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Certifications:

- (1) PHA Certifications of Compliance with the PHA Plans and Related Regulations
- (2) Board Resolution #150-05, Authorizing and Adopting the PHA Plan for FY2006
- (3) Certifications by State and Local Official of PHA Plans Consistency with the Consolidated Plan (HUD50075) – City of Cleveland
- (4) Certification for a Drug-Free Workplace (HUD50070)
- (5) Certification of Payments to Influence Federal Transactions (HUD50071)
- (6) Disclosure of Lobbying Activities (SF-LLL)

Attachments:

A: Admissions Policy for Deconcentration

B: FY2006 Capital Fund Program (CFP) Annual Statements (oh003b02)

- Annual Statements for open RHF grants (oh003a01)
- Annual Statements for open CFP grants (oh003c01 & oh003d01)

C: Implementation of Public Housing Resident Community Service Requirements

D: PHA Management Organizational Chart

E: FY2006 Capital Fund Program 5 Year Action Plan (oh003e02)

F: Voluntary Conversion Initial Assessments

G: Comments of Resident Advisory Board or Boards (oh003g01)

H: Public Housing Asset Management Table (oh003h01)

I: Public Comments and Response (oh003i01)

J: Impediments to Fair Housing Strategy

K: Pet Policy

L: Progress Statement of Goals and Objectives

M: Resident Membership of the PHA Governing Board

N: Membership of the Resident Advisory Board

O: Section 8 Project-Based Vouchers

P. Section 8 Homeownership Capacity Statement

Attachment A

Admissions Policy for Deconcentration

It is the intention of the CMHA to promote Deconcentration of Poverty and Fair Housing in Programs Admissions at all public housing estates subject to deconcentration and income-mixing requirements as published by HUD (24 CFR Part 903; Rule to Deconcentrate Poverty and Promote Integration in Public Housing: Final Rule, dated December 22, 2000).

Once it is determined that an estate is subject to the deconcentration of poverty and income mixing requirements as identified in 3.A.(6) of the Annual Plan, the CMHA will utilize any, all, or none of the following strategies to accomplish the identified goals for deconcentration and income mixing:

- (1) Provide estate specific rent incentives and/or amenities to attract higher income families to estates where the average income is below the Established Income Range.
- (2) Target investment and capital improvements to estates where the average income is below the Established Income Range in order to attract higher income families.
- (3) Establish a preference for admission of working families to estates where the average income is below the Established Income Range.
- (4) Skip a family on the waiting list in order to reach another family in an effort to further the agency goals of deconcentration and income mixing.
- (5) Work with community partners to provide training, employment and/or other economic opportunities to assist current residents and their family members in achieving economic self-sufficiency and increased incomes.

CMHA will review annually the estates subject to the deconcentration of poverty and income mixing requirements and publish the affected estates and proposed strategies in the PHA Annual Plan, as required by HUD.

Attachment B

FY 2006 Capital Fund Program (CFP) Annual Statement

See attached schedules:

FY2006 Annual Statements (file oh003b02)

Open RHF grants (oh003a01)

Open 2003 CFP grants (oh003c01)

Open 2004 CFP grant (oh003d01)

Attachment C

Implementation of Public Housing Community Service Requirements

In 2001, the Cuyahoga Metropolitan Housing Authority (CMHA) implemented the HUD-mandated Community Service requirement for non-working adult residents who are not in compliance with Ohio Works First/Welfare Reform requirements and do not meet criteria for an exemption. The plan requires residents to perform volunteer work at a minimum of 8 hours a month and report their compliance as part of their annual reexamination. CMHA incorporated the community service requirement into the Public Housing Dwelling Lease, which became effective April 1, 2001, and the Admissions and Continued Occupancy Policy (ACOP) for 2001.

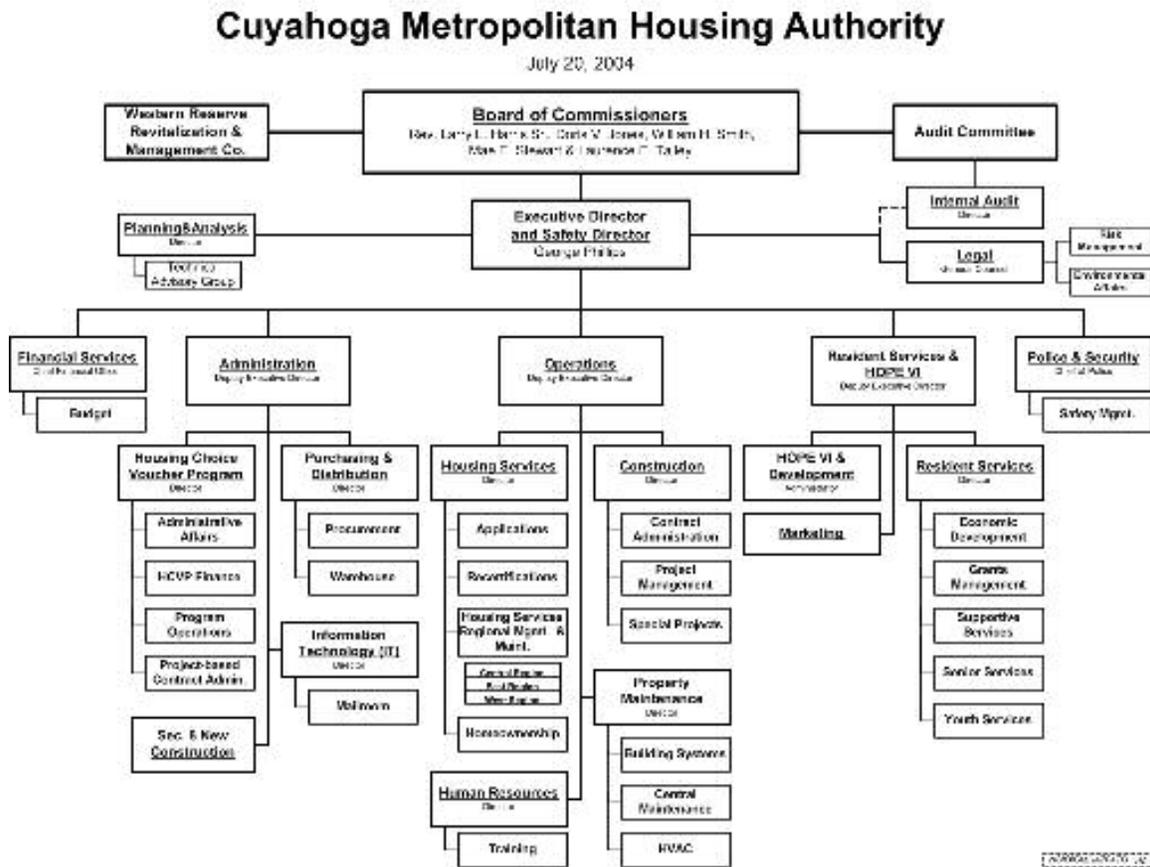
Initially, all public housing residents were advised of how to comply with the community service requirement through a written notice in December 2000. Due to changes in HUD regulations, residents were re-notified in January 2002 that the community service requirement would only apply to residents of HOPE VI estates. Then in July 2003, another letter was sent to all households to notify them that the community service requirement was again applicable to all public housing residents.

Eligible residents are required to identify their community service work assignments and provide documentation to the Housing Services Department indicating their compliance with the regulation. Individual residents having difficulty identifying work assignments will be referred to CMHA's Resident Services Department for assistance. Work assignments will be identified within the housing authority and local community as necessary.

Residents assigned to work in outside agencies by Resident Services are covered under CMHA's existing insurance policies in the event of injury. The liability from CMHA would be transferred to the outside agency through the signing of a release. Separate coverage, however, would have to be secured by CMHA for the Community Service Program.

Attachment D

PHA Management Organizational Chart



Attachment E

Capital Fund Program 5-Year Action Plan

See attached schedules.

(file oh003e02)

Attachment F

Voluntary Conversion Initial Assessments

- a. How many of the PHA's developments are subject to the Required Initial Assessments?
30 developments
- b. How many of the PHA's developments are not subject to the Required Initial Assessments based on exemptions (e.g. elderly and/or disabled developments not general occupancy projects)?
21 developments
- c. How many Assessments were conducted for the PHA's covered developments?
An assessment was conducted for each of the 30 developments that were subject to the Required Initial Assessments.
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments?
None of CMHA's developments are appropriate for conversion.
- e. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments:

Attachment G

Comments of Resident Advisory Board

See attached document.

(file oh003g01)

Attachment H

Public Housing Asset Management Table

See attached table.

(file oh003h01)

Attachment I
Public Comments and Response

See attached documents.

(file oh003i01)

Attachment J
Strategy for Addressing Impediments to Fair Housing Choice

ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE	
Major Impediments Identified in Consolidated Plan	CMHA Action Plan
Lack of a coordinated approach to fair housing throughout the Cuyahoga County region.	Development of Agency Plan included review of the housing needs assessment of the Consolidated Plan(s) and collaboration with City and County housing administrators.
Inadequate enforcement measures by the U.S. Department of Housing and Urban Development to ensure recipients of CDBG funds are taking actions to affirmatively further fair housing.	Outside the control or influence of CMHA
NIMBY-ism attitudes among community residents.	Deconcentration in public housing. Landlord outreach and housing opportunity counseling in Section 8 program.
Inadequate supply of public housing.	Expanded Section 8 program size, replacement housing, tax credit development, homeownership development and site based section 8 assessment.
Existence of a dual housing market –or one market for blacks and a separate market for whites.	Analysis of minority needs and measures to serve. Race/ethnicity tracking of the families served and location housed. Coordination with Cuyahoga Plan to follow-up on all reported cases of discrimination. Adequate payment standards to provide access to neighborhoods of low poverty and minority concentration.
Lending industry refused to support the lending demands of low-income and minority neighborhoods.	Homeownership Program with Community Reinvestment Act participation
Inadequate public transportation system contributes to segregation by limiting suburban job opportunities for urban residents.	Payment standards aligned to cost of rental housing throughout jurisdiction. Identification of areas of opportunity with adequate transportation as part of family briefing. Study to determine feasibility of deducting travel costs related to employment from the calculation of income.
Discrimination against, and scarce and limited housing opportunities for persons with disabilities.	Preference for families referred by supportive service agencies for 700+ families and public housing stock supply study.
Discrimination against persons under the protected classes in provision of property insurance	Inclusion of property insurance participation in affordable homeownership program.

Attachment K

Pet Policy

Summary of CMHA Pet Policy

CMHA defines “pet” to mean dogs, cats, parakeets, canaries, finches, hamsters, guinea pigs, fish and turtles. Any animals not included in the definition are excluded. Cats and dogs are distinguished from other pets as “fur-bearing” animals. There is a specified size restriction for cats and dogs, and they must be licensed and registered. Animals specifically trained to assist, support, or provide service to persons with disabilities, are not considered pets for the purposes of this policy.

Although the Pet Policy is applicable for all CMHA properties, only elderly or handicapped residents of high-rise or elderly properties are allowed to have fur-bearing pets (dogs and cats). For FY2002, CMHA is amending this policy to allow residents of CMHA single-family scattered site housing to own dogs and cats that are within the specified size restriction. All other defined pets may be kept at any CMHA property.

Pets must be appropriately leashed, caged, or contained when moving through a building, and will not be permitted in any public meeting or community rooms, dining areas, laundry rooms or other public gathering spaces. All pets must be registered with Management, and a Pet Security Deposit equivalent to one month's rent is required. The Pet Policy also lists the registration process, discusses sanitation, defines unacceptable behavior, and the need to identify an alternate caretaker.

This Pet Policy is included in the CMHA Admissions and Continued Occupancy Policy (ACOP), which was subject to the same public review and Public Hearing process as the FY2001 PHA Plan. It was adopted at the November 1, 2000 Board of Commissioners meeting, and was amended at the October 3, 2001 Board of Commissioners meeting.

Attachment L

Progress Statement on Goals and Objectives

Progress in meeting Goals and Objectives of the Five-Year Plan (2005-2009) through July 2005:

Public Housing program:

- decreased vacancy rate adjusted for modernization from 3% as of 12/31/04 to 1% as of 6/30/05
- submitted and awarded Tax Credits for Valleyview HOPE VI redevelopment in 2005
- initiated \$10 million bond leveraging project utilizing CFP funds in 2005
- developed plans to construct 90 new units at Riverside Park and 8 new units at Puritas Gardens in 2005 as part of Replacement Housing Factor (RHF) plan
- acquired new apartment building on Bellaire Road (8 units) in 2005
- maintained standard performer designation with PHAS score of 80% in 2004
- reviewed ACOP policies and determined no changes were necessary for 2006
- conducted master planning study of Garden Valley in 2005
- proceeded with demolition plans in 2005: 243 units demolished at Valleyview, and plans approved for 8 units at Riverside Park and 2 units at Puritas Gardens
- maintained Designated Housing Plan for the elderly at 14 public housing properties in 2005
- completed 1993 HOPE VI grant with completion of Outhwaite Community Center in 2005
- moved 1995 HOPE VI project toward completion with construction of 190 phase I on-site units at Carver Park and with significant progress on construction of 192 off-site units in 2005
- moved 1996 HOPE VI project toward implementation at Riverview with development of new implementation plan in 2005
- completed construction of 98 new units at King Kennedy North (Phoenix Village) in 2005
- received grants from foundations to provide resident services for Valleyview relocated residents in 2005

Section 8 program:

- maintained standard performer rating from HUD for 2004 SEMAP score of 89%
- reviewed Administrative Plan policies and updated for 2006
- partnered with socialservice.com to list available Section 8 landlord properties
- maximized enrollment in voucher FSS program in 2005
- increased sales in HCVP Homeownership program to 24 as of 6/30/05

Attachment M

Resident Membership of the PHA Governing Board

Cuyahoga Metropolitan Housing Authority Board of Commissioners:

	Appointing Authority	Current Term	Term Expires	Name of Commissioner	Date Appointed
1	Cleveland Mayor	10/02 - 10/05	10/24/2005	Rev. Larry L. Harris, Sr. <i>Vice-Chairman</i>	10/23/01
2	Cleveland Mayor	10/04 - 10/07	10/24/2007	Doris Jones (resident)	12/31/01
3	Cleveland City Council	10/02 - 10/05	10/24/2005	William H. Smith	2/1/04
4	Cleveland City Council	10/04 - 10/07	10/24/2007	Laurence E. Talley <i>Chairman</i>	2/1/04
5	East Cleveland	10/03 - 10/06	10/24/2006	Mae E. Stewart	3/30/99

Background:

In the State of Ohio, public housing agencies are created under chapter 3735 of the Ohio Revised Code as Metropolitan Housing Authorities. The territorial limits of a housing authority are defined by the state director of development, which for CMHA includes all of Cuyahoga County except for Chagrin Falls Township.

The board of a housing authority shall consist of five members appointed for three year terms and shall serve without compensation. For any housing authority district that contains a population of at least one million, as does the Cuyahoga MHA:

- two members shall be appointed by the municipal legislature authority of the most populous city in the territory;
- two members shall be appointed by the chief executive officer of the most populous city in the territory; and
- one member shall be appointed by the chief executive officer, with approval of the municipal legislature authority, of the city which has the second highest number of housing units owned or managed by the authority.

After March 15, 1983, at least one of the board members appointed by the chief executive officer of the most populous city shall be a resident of a dwelling unit owned or managed by the housing authority.

Attachment N

Membership of the Resident Advisory Board

The Resident Advisory Boards for the FY2006 PHA Plan process consisted of:

Public Housing:

The Progressive Action Council (PAC) Executive Committee:

Lillian Davis, President
Barbara Tate, Vice-President
Florence Ledwell, Secretary
Ruth White, Treasurer
Joyce Johnson, Financial Secretary
Jay Arrington
Wilbur Arrington
Hill Baylor
Ella Jackson
Ananias Landon
Jessie Latimer
John Nolder
Ivan Williams
William Reeves

Housing Choice Voucher Program:

Edna Brown
Kimberly Chester
Glenda Samuels
Karen See

Attachment O

Section 8 Project-Based Vouchers

The Cuyahoga Metropolitan Housing Authority (CMHA) completed the initial implementation of a Project-based Voucher Program during 2004. The size of the program will not exceed 20% of the tenant-based voucher program within CMHA's jurisdiction. CMHA will exercise this option with the goal of making affordable units available to low-income families in areas that: 1) meet HUD's deconcentration criteria, and 2) will encourage property owners to convert existing units, construct new units, or upgrade existing rental housing stock, thereby increasing the number of units available to low income families.

The total number of project-based units will not exceed 20% of the baseline number of units in the tenant-based voucher program, and CMHA will not allocate vouchers currently issued or under contract for this purpose. CMHA initiated this program by entering into a contract with one developer for 38 units during 2004, of which 23 were under contract as of July 2005.

The goal for future developments using project-based assistance will be consistent with HUD's directive to award them in census tracts with poverty rates of less than 20%, as will be determined from 2000 census data, unless specific exceptions are identified that would require HUD approval, and will result in a reasonable choice of buildings or projects to be provided project-based assistance when CMHA solicits applications.

Project-based voucher assistance provided by CMHA will be consistent with new HUD regulations, which include some of the following provisions: project-based assistance may now be used for existing units in addition to newly constructed or rehabilitated units; project-based assistance is now capped at 25% of the dwelling units in any one building, with exceptions for single family properties and dwelling units specifically for the elderly families, disabled families, or families receiving supportive services; project-based assistance may now be provided for a term of up to 10 years, subject to the future availability of appropriated funds; and other administrative issues concerning rents, tenant selection, family choice to move, vacant units, unit inspection and housing quality standards. CMHA has guidelines for public advertisement and competitive selection of units to be assisted with project-based voucher assistance.

Attachment P

Housing Choice Voucher Program Homeownership Capacity Statement

The Cuyahoga Metropolitan Housing Authority shall adopt the following provisions as eligibility criteria for participation in the HCVP Homeownership Program:

- Minimum homeownership down payment requirement of at least three percent, and an additional requirement that at least one percent down payment comes from the family's resources. Down payment funds may come from FSS Escrow, or Individual Development Account (IDA) Employer Matched Savings Program.
- Financing for the purchase of the home must comply with secondary mortgage market underwriting requirements, or comply with generally accepted private sector underwriting standards.
- Participants on the Family Self-Sufficiency (FSS) Program will have preference when applying to the HCVP Homeownership Program. In order to increase income to qualify for a loan, tenants may be encouraged to enroll in and complete the FSS Program.

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:	Federal FY of Grant 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$1,308,082.50			
3	1408 Management Improvements Soft Costs	\$4,653,541.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$2,538,410.21			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$350,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$1,594,500.00			
10	1460 Dwelling Structures	\$10,405,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$300,000.00			
12	1470 Nondwelling Structures	\$542,000.00			
13	1475 Nondwelling Equipment	\$380,000.00			
14	1485 Demolition	\$20,000.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$90,000.00			
18	1499 Development Activities	\$2,750,000.00			
19	1502 Contingency	\$560,365.29			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$25,491,899.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:	Federal FY of Grant 2006
---	---	------------------------------------

- Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Line 20 Related to LBP Activities	\$30,000.00			
22	Amount of Line 20 Related to Section 504 compliance	\$50,000.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$4,653,541.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$295,000.00			
25	Amount of Line 20 Related to Energy Conservation	\$1,001,000.00			
26	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised		Funds Obligated	Funds Expended	
Valleyview OH 3-001									
Outhwaite OH 3-003	Install exterior spigots and replace trunk lines		1460	\$25,000.00					
	Interior and exterior repairs to include painting, patching, new tile, light fixtures and other miscellaneous work as required on Building #1		1460	\$250,000.00					
	Renovation of gymnasium and day care center at Stokes Mall		1470	\$250,000.00					
	Install exterior lighting throughout estate		1460	\$25,000.00					
	Repair concrete stairs and stoops		1460	\$50,000.00					
Recovery/ Miracle Village OH 3-015	Electrical upgrades		1460	\$30,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006		
Development Number Name/HA - Wide	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
						Funds Obligated	Funds Expended	
	Tuckpoint buildings	1460	\$50,000.00					
Woodhill OH 3-004	Plumbing upgrades (showers)	1460	\$150,000.00					
	Landscaping	1450	\$100,000.00					
	Renovate management office	1470	\$75,000.00					
Baldwin/New Woodland OH 3-044A	Step repairs	1460	\$20,000.00					
	Structural repairs	1460	\$20,000.00					
Carver Park OH 3-007	Replace roofs on A block buildings	1460	\$600,000.00					
	Install freeze-proof exterior spigots and replace trunk lines	1460	\$25,000.00					
	Reline storage tanks in A & B blocks	1460	\$5,000.00					
	Landscaping in all areas	1450	\$75,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:		Grant Type and Number				Federal FY of Grant			
Cuyahoga Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P003501-06				2006			
		Replacement Housing Factor Grant No:							
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Garden Valley OH 3-013	Replace screen doors		1460	\$10,000.00					
	Replace siding on row houses as needed		1460	\$10,000.00					
	Plumbing repairs		1460	\$40,000.00					
	Repair entry doors and intercoms		1460	\$40,000.00					
	Repair or replace mailboxes		1450	\$30,000.00					
Olde Cedar OH 3-014/088	Replace roof on Building D (I)		1460	\$210,000.00					
	Window and window screen replacements		1460	\$300,000.00					
	Balcony repairs		1460	\$200,000.00					
	Stairwell repairs		1460	\$150,000.00					
	Repair concrete in basements per REAC (II)		1460	\$10,000.00					
	Install locks on all utility room doors (I)		1460	\$10,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:		Grant Type and Number				Federal FY of Grant			
Cuyahoga Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
							Funds Obligated	Funds Expended	
Lakeview Terrace OH 3-016	Mailbox replacement		1450	\$30,000.00					
	Landscape improvements		1450	\$25,000.00					
	Tuckpoint buildings		1460	\$70,000.00					
	Interior and exterior repairs to include painting, patching, new tile, light fixtures and other miscellaneous work as required on 66 units		1460	\$1,000,000.00					
	Construct new laundry room		1450	\$60,000.00					
	Replace stairs in various hallways on West 25th and Division		1460	\$35,000.00					
Crestview OH 3-017	Replace all main entry doors		1460	\$40,000.00					
	Replace carpeting (10 units)		1460	\$10,000.00					

Annual Statement/Performance and Evaluation Report

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Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised		Funds Obligated	Funds Expended	
King Kennedy South OH 3-018	Landscape improvements		1450	\$20,000.00					
Stokes Mall	Paint all common areas		1460	\$30,000.00					
	Replace tile on first floor		1460	\$25,000.00					
	Plumbing upgrades		1460	\$50,000.00					
Wade OH 3-021	Exterior building repairs		1460	\$50,000.00					
	Install showers for non-mod units		1460	\$75,000.00					
	Asphalt parking lot		1450	\$10,000.00					
	Install new compactor		1460	\$8,000.00					
Springbrook OH 3-022	Replace roofs		1460	\$210,000.00					
	Install showers in non-mod units		1460	\$75,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:		Grant Type and Number				Federal FY of Grant			
Cuyahoga Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
							Funds Obligated	Funds Expended	
	Concrete and masonry repairs on first floors		1460	\$50,000.00					
	Landscape improvements		1450	\$20,000.00					
	Upgrade play areas for family units		1450	\$25,000.00					
	Upgrade lobby		1460	\$8,000.00					
Willson OH 3-024	Site improvements		1450	\$75,000.00					
	Replace hot water tanks for family units		1460	\$5,000.00					
	Replace window screens in family units		1460	\$20,000.00					
	Demolish incinerator building		1485	\$20,000.00					
Riverview Towers OH 3-025	Replace booster pump system		1460	\$18,000.00					
	Replace boiler		1460	\$15,000.00					
	Landscaping (F)		1450	\$8,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
							Funds Obligated	Funds Expended	
King Kennedy North High-rise OH 3-026	Install new laterals		1460	\$9,000.00					
	Upgrade plumbing in east wing		1460	\$24,000.00					
	Site improvements for courtyard area		1450	\$25,000.00					
	Install exhaust system in lobby restrooms		1460	\$5,000.00					
Manhattan OH 3-030B	Replace roofs		1460	\$47,000.00					
	Install common area a/c		1460	\$25,000.00					
	Install Andover Key System		1460	\$10,000.00					
	Carpet replacement		1460	\$2,000.00					
Park Denison OH 3-030A	Install Andover Key System		1460	\$10,000.00					
	Replace carpet in three units		1460	\$3,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
							Original	Revised	
Laronde OH 3-030	Replace the Peerless heating boiler		1460	\$20,000.00					
	Replace the a/c unit that services the lobby and office area with a split unit		1460	\$10,000.00					
	Install a new air conditioner system for all units		1460	\$75,000.00					
	Repair interior walls		1460	\$50,000.00					
	Upgrade kitchens and bathrooms		1460	\$15,000.00					
Lakeview Tower OH 3-031	Upgrade building plumbing		1460	\$75,000.00					
	Upgrade electrical system		1460	\$10,000.00					
Addison Townhouses OH 3-032	Install entry and screen doors		1460	\$25,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:		Grant Type and Number				Federal FY of Grant			
Cuyahoga Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
							Funds Obligated	Funds Expended	
Bellaire Towers OH 3-033	Replace carpeting in 40 units		1460	\$40,000.00					
	Install a/c in "A" building		1460	\$40,000.00					
	Redesign lobby of "B" building		1460	\$40,000.00					
Addison Square OH 3-034	Exterior building and entryway repairs		1460	\$70,000.00					
	Upgrade community room		1470	\$25,000.00					
Beachcrest OH 3-035	Investigate and repair water leaks in lobby		1460	\$20,000.00					
	Replace the convectors in the A & B buildings		1460	\$20,000.00					
	Replace zone valves in A & B building		1460	\$15,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised		Funds Obligated	Funds Expended	
	Install additional security cameras around Golden Age Center and east side of property		1475	\$15,000.00					
Scranton Castle OH 3-036/053A	Replace windows in second building		1460	\$115,000.00					
	Exterior building repairs		1460	\$120,000.00					
Apthorp Tower OH 3-037	Replace unit carpeting in twenty units		1460	\$20,000.00					
Mount Auburn OH 3-039	Replace emergency generator		1460	\$125,000.00					
	Install new laterals		1450	\$7,500.00					
	Replace unit carpeting		1460	\$10,000.00					
Lorain Square OH 3-040	Concrete repairs		1450	\$25,000.00					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised		Funds Obligated	Funds Expended	
Sunrise/Shale OH 3-042A	Replace laterals		1450	\$7,500.00					
	Replace siding		1460	\$75,000.00					
	Landscaping		1450	\$20,000.00					
	Upgrade bathrooms		1460	\$15,000.00					
Union Square OH 3-044	Exterior building repairs		1460	\$120,000.00					
Baldwin/New Woodland OH 3-044A	Vinyl siding repair		1460	\$20,000.00					
Harvard Townhouses OH 3-044	Repair siding		1460	\$20,000.00					
	Replace security doors		1460	\$13,000.00					
	Repave parking lots		1450	\$15,000.00					

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised		Funds Obligated	Funds Expended	
Scattered Sites OH 3-073	Replace roofs		1460	\$60,000.00					
	Roof replacement		1460	\$40,000.00					
	Replace vinyl siding		1460	\$15,000.00					
	Waterproof basements		1460	\$15,000.00					
	Structural repairs		1460	\$25,000.00					
	Porch repairs		1460	\$10,000.00					
	Repair driveways/sidewalks		1450	\$15,000.00					
	Replace windows		1460	\$40,000.00					
	Repair sheds		1470	\$25,000.00					
	Paint exteriors		1460	\$50,000.00					
Scattered Homes OH 3-106	Roof replacement		1460	\$25,000.00					
	Waterproof basements		1460	\$5,000.00					
	Structural repairs		1460	\$10,000.00					
	Porch repairs		1460	\$10,000.00					
	Repair driveways/sidewalks		1450	\$15,000.00					
	Replace windows		1460	\$20,000.00					
	Paint exteriors		1460	\$20,000.00					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006		
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost	Revised	Total Actual Cost		Status of Work
				Original		Funds Obligated	Funds Expended	
Oakwood Gardens OH 3-074	Replace entry doors		1460	\$40,000.00				
	Replace siding		1460	\$5,000.00				
	Replace garage doors		1460	\$5,000.00				
	Replace kitchen cabinets		1460	\$8,000.00				
Scattered Sites OH 3-075	Roof replacements		1460	\$15,000.00				
	Replace vinyl siding		1460	\$15,000.00				
	Waterproof basements		1460	\$20,000.00				
	Structural repairs		1460	\$25,000.00				
	Porch repairs		1460	\$20,000.00				
	Repair driveways/sidewalks		1450	\$25,000.00				
	Replace windows		1460	\$20,000.00				
	Repair sheds		1470	\$25,000.00				
	Exterior building repairs		1460	\$30,000.00				

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:		Grant Type and Number				Federal FY of Grant			
Cuyahoga Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P003501-06				2006			
		Replacement Housing Factor Grant No:							
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Fairway Manor OH 3-077	Replace entry door		1460	\$3,000.00					
	Landscape, re-seed lawn		1450	\$1,500.00					
	Replace carpet for units that are 10 years and older		1460	\$10,000.00					
	Install a/c in all units		1460	\$15,000.00					
PHA Wide Administration	Salaries of Construction Department personnel and other staff to carry out and fulfill CMHA's commitment under the CFP program:								
	1 - Contract Coordinator		1410	\$64,487.16					
	3 - Full time Administrative Assistants		1410	\$86,603.71					
	2 - Contract Administrators		1410	\$101,703.93					
PHA Wide Administration	2 - Labor Compliance Technicians		1410	\$68,468.52					
	90% of 1- Director of Construction		1410	\$92,307.38					
	1/2 of (1) Chief of Contracting		1410	\$27,146.78					
	1 - Office Manager		1410	\$34,530.08					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
				Original	Revised		Funds Obligated	Funds Expended	
	1 - Relocation/Dev. Coordinator		1410	\$45,967.79					
	1 - Senior Project Manager		1410	\$67,064.39					
	3 - Staff Architects/Graphics		1410	\$154,498.99					
	1- Chief of Special Contracts Administration		1410	\$66,788.47					
	90% of 1- Chief of Project Management		1410	\$62,768.42					
	7- Project Managers		1410	\$389,529.59					
	1/12 Salary of Executive Director		1410	\$16,377.59					
	TOTAL		1410	\$1,278,242.80					
	Fringe benefits for positions listed above		1410	\$460,167.41					
	GRAND TOTAL		1410	\$1,738,410.21					
PHA Wide Administration	Agency wide CFP cost allocation (SEE ATTACHED BREAKDOWN)		1410	\$800,000.00					
				\$2,538,410.21					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost			Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
Fees and Costs for Outside A/E	A/E service for various projects		1430	\$350,000.00					
Agency Wide Management Improvements	Annual PAC Capital Fund Program training session and other modernization workshops		1408	\$10,000.00					
	Construction Department staff training		1408	\$20,000.00					
	Resident training for Section 3 businesses		1408	\$35,000.00					
	Police and Security personnel (see attached breakdown)		1408	\$4,588,541.00					
	TOTAL		1408	\$4,653,541.00					
Agency Wide Vacancy Reduction	Agency wide vacancy reduction		1460	\$400,000.00					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Funds Obligated	Funds Expended		
Agency Wide Extraordinary Maintenance	Agency wide extraordinary maintenance to include painting, plastering, etc.		1460	\$1,000,000.00					
Agency Wide Site Improvements	Agency wide fence repair		1450	\$100,000.00					
	Sidewalk replacements to correct hazardous conditions		1450	\$400,000.00					
	Agency wide playground upgrades		1450	\$80,000.00					
Agency Wide Dwelling Structures	Agency wide stairwells		1460	\$100,000.00					
Agency Wide ADA Upgrades	Agency wide ADA upgrades		1460	\$50,000.00					
Agency Wide Dwelling Equipment	Appliances (agency wide) stoves, refrigerators, furnaces, a/c units, washers and dryers		1465.1	\$300,000.00					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name:		Grant Type and Number				Federal FY of Grant			
Cuyahoga Metropolitan Housing Authority		Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				2006			
Development Number Name/HA - Wide	General Description of Major Work Categories		Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
							Funds Obligated	Funds Expended	
Agency Wide Dwelling Structures	Agency wide Elevator upgrade and monitor system		1460	\$150,000.00					
Agency Wide Nondwelling Structures	Agency-wide plumbing, electric and structural repairs to various community and daycare facilities throughout the agency		1470	\$125,000.00					
Agency Wide Nondwelling Equipment	Replace 2 vehicles for Police Department		1475	\$40,000.00					
	Replace 2 vehicles for the Construction Department		1475	\$30,000.00					
	Lead equipment/testing		1475	\$30,000.00					
	Upgrade computer systems at all estates		1475	\$50,000.00					
	Purchase 30 dumpsters for various sites		1475	\$75,000.00					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:				Federal FY of Grant 2006		
Development Number Name/HA - Wide	General Description of Major Work Categories	Dev. Acct No.	Total Estimated Cost	Original	Revised	Total Actual Cost		Status of Work
						Funds Obligated	Funds Expended	
Agency Wide Leveraging of Capital Funds	Leveraging for elevators, ADA, defensibility of high-rises and for new construction of units at Riverside and Puritas	1460	\$1,500,000.00					
Agency Wide Operations	Agency wide operations	1406	\$1,307,157.78					
Agency Wide Non-dwelling Equipment Office	Equipment and supplies required by the Construction Department to implement and administer all work items under the 2003 Capital Fund Program	1475.1	\$140,000.00					
Agency Wide Relocation Costs	Resident relocation costs for various projects	1495	\$90,000.00					
Agency Wide Contingency Fund	Agency wide contingency fund	1502	\$560,365.29					

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Outhwaite OH 3-003	9/30/2008			9/30/2009			
Outhwaite (Miracle Village) OH 3-015	9/30/2008			9/30/2009			
Woodhill OH 3-004	9/30/2008			9/30/2009			
Woodhill Scattered OH 3-044A	9/30/2008			9/30/2009			
Carver Park OH 3-007	9/30/2008			9/30/2009			
Eastside Homes OH 3-112	9/30/2008			9/30/2009			
Gordon Square OH 3-113	9/30/2008			9/30/2009			
Carver Park HOPE VI OH 3-115	9/30/2008			9/30/2009			
Riverside Park OH 3-008	9/30/2008			9/30/2009			
Cedar Ext. OH 3-011	9/30/2008			9/30/2009			
Garden Valley OH 3-013	9/30/2008			9/30/2009			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Olde Cedar OH 3-014/088	9/30/2008			9/30/2009			
Lakeview Terrace OH 3-016	9/30/2008			9/30/2009			
Crestview OH 3-017	9/30/2008			9/30/2009			
King Kennedy South OH 3-018	9/30/2008			9/30/2009			
Wade OH 3-021	9/30/2008			9/30/2009			
Springbrook OH 3-022	9/30/2008			9/30/2009			
Willson OH 3-024	9/30/2008			9/30/2009			
Riverview Tower OH 3-025	9/30/2008			9/30/2009			
King Kennedy North High Rise OH 3-026	9/30/2008			9/30/2009			
Manhattan OH 3-030B	9/30/2008			9/30/2009			
Park Denison OH 3-030A	9/30/2008			9/30/2009			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
LaRonde OH 3-030	9/30/2008			9/30/2009			
Lakeview Tower OH 3-031	9/30/2008			9/30/2009			
Addison Townhouses OH 3-032	9/30/2008			9/30/2009			
Bellaire Towers A & B OH 3-033	9/30/2008			9/30/2009			
Addison Square OH 3-034	9/30/2008			9/30/2009			
Beachcrest OH 3-035	9/30/2008			9/30/2009			
Scranton Castle OH 3-036/053A	9/30/2008			9/30/2009			
Apthorp OH 3-037	9/30/2008			9/30/2009			
Mt. Auburn OH 3-39	9/30/2008			9/30/2009			
Lorain Square OH 3-040	9/30/2008			9/30/2009			
Miles Elmerge OH 3-041	9/30/2008			9/30/2009			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Bohn Tower OH 3-042	9/30/2008			9/30/2009			
Woodhill Shale (Sunrise) OH 3-042A	9/30/2008			9/30/2009			
Union Square OH 3-044	9/30/2008			9/30/2009			
New Woodland OH 3-044A	9/30/2008			9/30/2009			
Harvard Townhouses OH 3-044	9/30/2008			9/30/2009			
Jefferson-West 5th OH 3-050	9/30/2008			9/30/2009			
Euclid Beach OH 3-052	9/30/2008			9/30/2009			
West Blvd. OH 3-053B	9/30/2008			9/30/2009			
Oakwood Villas OH 3-054	9/30/2008			9/30/2009			
Puritas Gardens OH 3-056	9/30/2008			9/30/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Bellaire Townhouses OH 3-071	9/30/2008			9/30/2009			
Noah East OH 3-072	9/30/2008			9/30/2009			
Scattered Sites OH 3-073	9/30/2008			9/30/2009			
Scattered Homes OH 3-106	9/30/2008			9/30/2009			
Oakwood Gardens OH 3-074	9/30/2008			9/30/2009			
Scattered Sites OH 3-075	9/30/2008			9/30/2009			
Fairway OH 3-077	9/30/2008			9/30/2009			
Agency Wide Administration	9/30/2008			9/30/2009			
Agency Wide Fees and Costs	9/30/2008			9/30/2009			
Agency Wide Extraordinary Maintenance	9/30/2008			9/30/2009			
Agency Wide Contingency Fund	9/30/2008			9/30/2009			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency Wide Nondwelling Structures	9/30/2008			9/30/2009			
Agency Wide Nondwelling Equipment	9/30/2008			9/30/2009			
Agency Wide Nondwelling Equipment Office	9/30/2008			9/30/2009			
Agency Wide Dwelling Equipment	9/30/2008			9/30/2009			
Agency Wide Mgmt. Improvements and Security	9/30/2008			9/30/2009			
Agency Wide Dwelling Structures	9/30/2008			9/30/2009			
Agency Wide Vacancy Reduction	9/30/2008			9/30/2009			
Agency Wide ADA Upgrades	9/30/2008			9/30/2009			
Agency Wide Operations	9/30/2008			9/30/2009			
Agency Wide Site Improvements	9/30/2008			9/30/2009			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor
Part III: Implementation Schedule

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: OH12P003501-06 Replacement Housing Factor Grant No:					Federal FY of Grant: 2006
Development Number Name/HA - Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Agency Wide Relocation	9/30/2008			9/30/2009			
Agency Wide Fees and Costs for In-house and Outside A/E	9/30/2008			9/30/2009			
Agency Wide Community Center and Day Care Center Repairs	9/30/2008			9/30/2009			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003501-06	Federal FY of Grant 2006
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Original Annual Statement
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Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00			
3	1408 Management Improvements Soft Costs	\$0.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$1,313,970.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003501-06	Federal FY of Grant 2006
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Original Annual Statement
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	\$0.00			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,313,970.00			
21	Amount of Line 20 Related to LBP Activities	\$0.00			
22	Amount of Line 20 Related to Section 504	\$0.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$0.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00			
25	Amount of Line 20 Related to Energy Conservation	\$0.00			
26	Collateralization Expenses or Debt Service	\$0.00			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003501-06				Federal FY of Grant: 2006	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Agency Wide Replacement Housing	Construct new housing at Puritas Gardens and acquire scattered site units.	1499		\$1,313,970.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003502-06	Federal FY of Grant 2006
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00			
3	1408 Management Improvements Soft Costs	\$0.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$0.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$799,888.00			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003502-06	Federal FY of Grant 2006
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 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	\$0.00			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$799,888.00			
21	Amount of Line 20 Related to LBP Activities	\$0.00			
22	Amount of Line 20 Related to Section 504	\$0.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$0.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00			
25	Amount of Line 20 Related to Energy Conservation	\$0.00			
26	Collateralization Expenses or Debt Service	\$0.00			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Cuyahoga Metropolitan Housing Authority		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: OH12R003502-06				Federal FY of Grant: 2006	
Development Number Name/HA - Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work
Agency Wide Replacement Housing	Construct new housing at Riverside Park.	1499		\$799,888.00			

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Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFFP (Bond Financing) Replacement Housing Factor Grant No:	Federal FY of Grant 2006
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 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	\$0.00			
3	1408 Management Improvements Soft Costs	\$0.00			
	Management Improvements Hard Costs	\$0.00			
4	1410 Administration	\$0.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$0.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$0.00			
10	1460 Dwelling Structures	\$3,647,073.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$0.00			
13	1475 Nondwelling Equipment	\$0.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$0.00			
18	1499 Development Activities	\$6,352,927.00			

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Cuyahoga Metropolitan Housing Authority	Grant Type and Number Capital Fund Program Grant No: CFFP (Bond Financing) Replacement Housing Factor Grant No:	Federal FY of Grant 2006
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Original Annual Statement
 Reserve for Disasters/Emergencies
 Revised Annual Statement
 Performance and Evaluation Report for Period Ending:
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
19	1502 Contingency	\$0.00			
20	Amount of Annual Grant: (sum of lines 2 – 20)	\$10,000,000.00			
21	Amount of Line 20 Related to LBP Activities	\$0.00			
22	Amount of Line 20 Related to Section 504	\$0.00			
23	Amount of Line 20 Related to Security – Soft Costs	\$0.00			
24	Amount of Line 20 Related to Security – Hard Costs	\$0.00			
25	Amount of Line 20 Related to Energy Conservation	\$0.00			
26	Collateralization Expenses or Debt Service	\$0.00			

Annual Statement/Performance and Evaluation Report									
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)									
Part II: Supporting Pages									
PHA Name: Cuyahoga Metropolitan Housing Authority				Grant Type and Number				Federal FY of Grant:	
				Capital Fund Program Grant No: CFFP (Bond Financing)				2006	
				Replacement Housing Factor Grant No:					
Development Number Name/HA - Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost	Status of Work	
Riverside Park OH 3-08	Construct new housing at Riverside Park		1499		\$5,252,927.00				
Cedar Extension OH 3-11	Repair and/or replace roofs		1460		\$800,000.00				
Puritas Gardens OH 3-56	Construct new housing at Puritas Gardens		1499		\$1,100,000.00				
Agency Wide Dwelling Structure	Agency-wide elevator modernization		1460		\$2,000,000.00				
Agency Wide Dwelling Structure	ADA, security and master antennae upgrades at high rises		1460		\$847,073.00				

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				<input type="checkbox"/>	Original 5-Year Plan
				<input checked="" type="checkbox"/>	Revision No: 1
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Valleyview OH 3-001/new	Annual Statement		\$1,178,226.14	\$1,065,900.00	\$682,952.00
Outhwaite OH 3-003/015/096		\$332,899.00	\$580,000.00	\$667,000.00	\$1,236,548.00
Woodhill OH 3-004		\$219,000.00	\$355,000.00	\$400,000.00	\$1,205,000.00
Carver Park OH 3-007/092		\$1,277,000.00	\$357,000.00	\$730,000.00	\$933,000.00
Riverside Park OH 3-008/118		\$1,184,000.00	\$304,000.00	\$894,000.00	\$875,000.00
Cedar Ext. OH 3-011/023		\$359,000.00	\$329,000.00	\$232,000.00	\$160,000.00
Garden Valley OH 3-013/019/020/027		\$1,170,000.00	\$1,230,000.00	\$1,180,000.00	\$1,055,000.00
Olde Cedar OH 3-014/088		\$409,601.00	\$437,000.00	\$534,000.00	\$328,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				<input type="checkbox"/> Original 5-Year Plan	
				<input checked="" type="checkbox"/> Revision No: 1	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Lakeview Terrace OH 3-016		\$1,221,000.00	\$1,238,000.00	\$896,000.00	\$715,000.00
Crestview OH 3-017		\$130,000.00	\$190,438.00	\$300,000.00	\$145,000.00
King Kennedy South OH 3-018/086/107		\$93,000.00	\$202,000.00	\$279,000.00	\$157,000.00
Wade OH 3-021		\$148,000.00	\$178,000.00	\$141,000.00	\$128,000.00
Springbrook OH 3-022		\$136,500.00	\$149,000.00	\$315,600.00	\$236,000.00
Willson OH 3-024		\$149,000.00	\$134,000.00	\$195,000.00	\$200,000.00
Riverview Tower OH 3-025		\$1,128,500.00	\$1,213,000.00	\$1,122,000.00	\$895,000.00
King Kennedy North OH 3-026		\$86,000.00	\$137,000.00	\$92,000.00	\$105,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				<input type="checkbox"/> Original 5-Year Plan	
				<input checked="" type="checkbox"/> Revision No: 1	
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Manhattan OH 3-030B		\$75,000.00	\$61,000.00	\$39,000.00	\$38,000.00
Park Denison OH 3-030A		\$53,000.00	\$67,000.00	\$36,000.00	\$44,000.00
LaRonde OH 3-030		\$114,000.00	\$105,000.00	\$129,000.00	\$79,000.00
Lakeview Tower OH 3-031		\$122,800.00	\$133,000.00	\$176,000.00	\$181,000.00
Addison Townhouses OH 3-032		\$64,500.00	\$50,000.00	\$87,000.00	\$31,000.00
Bellaire Towers A & B OH 3-033		\$732,000.00	\$261,000.00	\$241,000.00	\$220,000.00
Addison Square OH 3-034		\$93,000.00	\$95,000.00	\$101,000.00	\$136,000.00
Beachcrest OH 3-035		\$65,000.00	\$122,000.00	\$149,000.00	\$99,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

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Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Scranton Castle OH 3-036/053A		\$119,000.00	\$142,000.00	\$83,000.00	\$80,000.00
Apthorp OH 3-037		\$103,000.00	\$169,000.00	\$108,000.00	\$165,000.00
Landon Walton OH 3-038		\$18,000.00	\$15,000.00	\$32,000.00	\$38,000.00
Mt. Auburn OH 3-039		\$118,000.00	\$125,000.00	\$34,000.00	\$46,000.00
Lorain Square OH 3-040		\$195,000.00	\$102,000.00	\$62,000.00	\$80,000.00
Miles Elmerge OH 3-041		\$154,000.00	\$86,000.00	\$52,000.00	\$93,000.00
Bohn Tower OH 3-042		\$83,500.00	\$146,000.00	\$43,000.00	\$77,000.00
Woodhill Shale (Sunrise) OH 3-042A		\$85,000.00	\$25,000.00	\$15,000.00	\$13,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

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				<input checked="" type="checkbox"/>	Revision No: 1
Development Number/Name/HA- Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Allegheny Circle OH 3-043		\$19,000.00	\$21,000.00	\$18,000.00	\$18,000.00
Union Square OH 3-044		\$96,500.00	\$168,000.00	\$70,000.00	\$108,000.00
Woodland Scattered OH 3-044A		\$38,000.00	\$32,000.00	\$16,000.00	\$33,000.00
Harvard Townhouses OH 3-044		\$28,000.00	\$63,000.00	\$12,000.00	\$38,000.00
Jefferson-West 5th OH 3-050					
Euclid Beach OH 3-052		\$139,500.00	\$74,000.00	\$62,000.00	\$28,000.00
West Blvd. OH 3-053B		\$267,000.00	\$243,000.00	\$127,000.00	\$83,000.00
Oakwood Villas OH 3-054		\$72,500.00	\$88,000.00	\$73,000.00	\$47,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1			
Cuyahoga Metropolitan Housing Authority					
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
Puritas Gardens OH 3-056/117		\$31,500.00	\$18,000.00	\$23,000.00	\$19,000.00
Bellaire Townhouses OH 3-071		\$67,000.00	\$19,500.00	\$30,000.00	\$24,000.00
Noah East OH 3-072		\$14,000.00	\$14,000.00	\$19,000.00	\$14,000.00
Scattered Sites OH 3-073/106		\$151,200.00	\$378,279.86	\$295,000.00	\$295,000.00
Oakwood Gardens OH 3-074		\$43,000.00	\$70,000.00	\$38,000.00	\$23,000.00
Scattered Townhouses OH 3-075		\$164,000.00	\$267,000.00	\$160,000.00	\$150,000.00
Fairway Manor OH 3-077		\$52,000.00	\$50,056.00	\$48,000.00	\$65,000.00
PHA Wide - Administration		\$2,063,899.52	\$2,063,899.52	\$2,063,899.52	\$2,063,899.52
PHA Wide - CFP cost allocation		\$800,000.00	\$800,000.00	\$800,000.00	\$800,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				<input type="checkbox"/>	Original 5-Year Plan
				<input checked="" type="checkbox"/>	Revision No: 1

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
PHA Wide - 504 Upgrades		\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00
PHA Wide - Lead Projects		\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
PHA Wide - Contingency		\$560,365.29	\$560,365.29	\$560,365.29	\$560,365.29
PHA Wide - Fees and Costs for In-house and Outside A/E		\$350,000.00	\$350,000.00	\$350,000.00	\$350,000.00
PHA Wide - Vacancy Reduction and Extraordinary Maintenance		\$1,400,000.00	\$1,400,000.00	\$1,400,000.00	\$1,400,000.00
PHA Wide - Dwelling Structures		\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00
PHA Wide - Dwelling Equipment		\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
PHA Wide - Non- Dwelling Equipment		\$195,000.00	\$195,000.00	\$195,000.00	\$195,000.00
PHA Wide - Non-Dwelling Structure		\$125,000.00	\$125,000.00	\$125,000.00	\$125,000.00

Capital Fund Program Five-Year Action Plan

Part I: Summary

PHA Name Cuyahoga Metropolitan Housing Authority				<input type="checkbox"/>	Original 5-Year Plan
				<input checked="" type="checkbox"/>	Revision No: 1

Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
PHA Wide - Nondwelling Equipment Office		\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00
PHA Wide - Site Improvements		\$580,000.00	\$580,000.00	\$580,000.00	\$580,000.00
PHA Wide - Management Improvements and Security		\$4,653,541.00	\$4,653,541.00	\$4,653,541.00	\$4,653,541.00
PHA Wide - Operations		\$982,593.19	\$982,593.19	\$982,593.19	\$982,593.19
PHA Wide - Relocation for Modernization Projects		\$90,000.00	\$90,000.00	\$90,000.00	\$90,000.00
PHA Wide- Capital Fund Leveraging		\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
See Annual Statement	OH 3-001/new Valleyview			OH 3-001/new Valleyview	Redevelopment of units	\$1,172,426.14
	OH 3-003+ Outhwaite	Electrical upgrades	\$50,000.00	OH 3-003+ Outhwaite	Electrical upgrades	\$50,000.00
		Plumbing upgrades	\$50,000.00		Plumbing upgrades	\$50,000.00
		Community building	\$10,000.00		Site improvements	\$30,000.00
		Structural repairs	\$50,000.00		Structural repairs	\$50,000.00
		Landscaping	\$10,000.00		Replace roofs as needed	\$30,000.00
		Install new windows and security screens in units on Scovill	\$42,899.00		Hot water heaters and pumps	\$10,000.00
		Repair concrete steps, porches and canopies	\$10,000.00		Replace exterior porch lighting	\$5,000.00
		Dumpster area with enclosures	\$15,000.00		Install parking lot behind Ruble Court	\$20,000.00
		Site improvements	\$10,000.00		Install new windows and security screens in non-mod units	\$50,000.00
		Parking benches and grills	\$5,000.00		Tuckpoint	\$20,000.00
		Install showers and tub surrounds	\$10,000.00		Install showers and tub surrounds	\$10,000.00
		Replace roofs	\$50,000.00		Install shut off valves and hot and cold water risers	\$5,000.00
		Trash removal plan	\$10,000.00		Install new windows and safety screens in units on Scovill	\$20,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Tuckpointing	\$10,000.00		Interior step repairs	\$25,000.00
					Replace and repair sashes throughout estate	\$25,000.00
					Repair crawl spaces at 19 buildings	\$30,000.00
					Change windows on Scovill	\$150,000.00
	OH 3-004 Woodhill	Electrical upgrades	\$50,000.00	OH 3-004 Woodhill	Electrical upgrades	\$50,000.00
		Plumbing upgrades	\$5,000.00		Plumbing upgrades	\$50,000.00
		Site improvements	\$15,000.00		Site improvements	\$30,000.00
		Structural repairs	\$30,000.00		Structural repairs	\$50,000.00
		Repair sidewalks	\$21,000.00		Repair the community center	\$25,000.00
		Construct additional play areas	\$10,000.00		Replace kitchen cabinets and countertops	\$15,000.00
		Landscaping	\$20,000.00		Replace hallway stairs	\$10,000.00
		Repair roofs	\$20,000.00		Increase exterior lighting	\$5,000.00
		Repave asphalted areas throughout property	\$10,000.00		Repair roofs	\$50,000.00
		Entry doors	\$8,000.00		Construct trash enclosures	\$20,000.00
		Security screens	\$10,000.00		Repair building foundation	\$50,000.00
		Install ceiling lights in living rooms	\$5,000.00			
		Tuckpoint	\$10,000.00			
		Replace kitchen cabinets and countertops	\$5,000.00			
	OH 3-007+ Carver Park	Renovate existing units in A/B Block	\$1,000,000.00	OH 3-007+ Carver Park	Replace boilers, pumps and water heaters	\$15,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Replace bi-fold door and hardware	\$10,000.00		Install tub surrounds, sinks, toilets and fixtures A/B Block	\$10,000.00
		Security screens for the second and third floor units	\$25,000.00		Install GFI's in kitchens and bathrooms - A/B Block	\$15,000.00
		Electrical upgrades	\$25,000.00		Plumbing upgrades	\$50,000.00
		Plumbing upgrades	\$25,000.00		Site improvements	\$30,000.00
		Tuckpointing	\$20,000.00		Tuckpointing	\$50,000.00
		Site improvements	\$10,000.00		Structural repairs	\$50,000.00
		Structural repairs	\$30,000.00		Electrical upgrades	\$50,000.00
		Replace canopies in A & B block	\$20,000.00		Replace roofs	\$60,000.00
		Replace roofs	\$15,000.00		Replace bi-fold door and hardware	\$7,000.00
		Repair/replace security entry doors in A/B block	\$10,000.00		Replace canopies - A/B block	\$10,000.00
		Construct a common laundry room	\$20,000.00		Install new risers and shut-off valves - A/B Block	\$10,000.00
		Replace boilers, pumps and water heaters	\$10,000.00			
		Replace all outside sill cocks - A/B area	\$7,000.00			
		Install new risers and shut-off valves - A/B Block	\$8,000.00			
		Install tub surrounds, sinks, toilets and fixtures -A/B Block	\$15,000.00			
		Replace dumpster enclosure in mod area	\$12,000.00			
		Repave parking lots	\$15,000.00			
	OH 3-008 Riverside Park	Increase storage space for all units	\$10,000.00	OH 3-008 Riverside Park	Renovate bathrooms in management office	\$5,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Electrical upgrades	\$20,000.00		Electrical upgrades	\$50,000.00
		Plumbing upgrades	\$12,000.00		Plumbing upgrades	\$50,000.00
		Site improvements	\$8,000.00		Site improvements	\$30,000.00
		Structural repairs	\$20,000.00		Structural repairs	\$50,000.00
		Vinyl siding/shutter repair	\$10,000.00		Vinyl siding/shutter repair	\$7,000.00
		Repair parking lots	\$5,000.00		Replace roofs as needed	\$20,000.00
		Replace furnaces as needed	\$5,000.00		Replace furnaces as needed	\$30,000.00
		Replace window screens	\$10,000.00		Replace window screens	\$20,000.00
		Remodel community room kitchen	\$15,000.00		Replace exterior and storm and screen doors	\$7,000.00
		Upgrade sewer lines	\$10,000.00		Enclose dumpsters	\$10,000.00
		Replace screen doors	\$10,000.00		Add sewer lines	\$15,000.00
		Repair concrete on porches and patios	\$10,000.00		Replace doorbells	\$5,000.00
		Replace exterior and storm doors	\$8,000.00		Relocate and fence garbage container located in north rear parking lot.	\$5,000.00
		Increase parking	\$5,000.00			
		Replace kitchen cabinets and countertops	\$10,000.00			
		Create storage unit for estate's landscape equipments	\$6,000.00			
		Install security camera in management office parking lot and walkway	\$10,000.00			
	OH 3-118 Riverside New Construction	Construct new units	\$1,000,000.00			

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	OH 3-011+ Cedar Extension	Upgrade all kitchens and bathrooms	\$10,000.00	OH 3-011+ Cedar Extension	Upgrade all kitchens and bathrooms	\$1,000.00
		Electrical upgrades	\$35,000.00		Electrical upgrades	\$50,000.00
		Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$50,000.00
		Site improvements	\$5,000.00		Site improvements	\$30,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$50,000.00
		Exterior building repairs	\$150,000.00		Additional exterior lighting	\$10,000.00
		Repair roofs (F)	\$40,000.00		Hot water heaters, pumps and furnaces	\$16,000.00
		Install outside sill cocks and shut off valves (F)	\$10,000.00		Install access panels and shut-off valves in bathrooms (F)	\$12,000.00
		Hot water heaters, pumps and furnaces (F)	\$8,000.00		Install window screens (F)	\$12,000.00
		Install window screens (F)	\$20,000.00		Replace exterior door jambs	\$8,000.00
		Ventilate bathrooms (F)	\$6,000.00		Install extension phone lines in all units	\$6,000.00
		Replace compactor (F)	\$5,000.00		Install an irrigation system	\$4,000.00
		Increase exterior lighting	\$15,000.00		Install ceiling lights in units (HR)	\$4,000.00
		Interior renovations	\$5,000.00		Landscaping	\$7,000.00
		Install a new basketball court (F)	\$5,000.00		Repair/replace roofs	\$25,000.00
		Install metal doors in basements with key locks	\$15,000.00		Create additional parking (HR)	\$5,000.00
					Install GFI's in kitchens and bathrooms	\$4,000.00
					Upgrade elevators	\$30,000.00
					Install new carpet in office (F)	\$5,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	OH 3-013+ Garden Valley	Plumbing upgrades	\$10,000.00	OH 3-013+ Garden Valley	Plumbing upgrades	\$30,000.00
		Replace doors and frames in the row house utility rooms	\$10,000.00		Install showers in three story walkups	\$30,000.00
		Electrical upgrades	\$10,000.00		Electrical upgrades	\$50,000.00
		Site improvements	\$20,000.00		Site improvements	\$50,000.00
		Structural repairs	\$15,000.00		Structural repairs	\$25,000.00
		Landscaping	\$5,000.00		Landscaping	\$30,000.00
		Redevelopment of units	\$1,000,000.00		Replace intercoms in three story walkups	\$5,000.00
		Replace hot water tanks	\$10,000.00		Repair roofs	\$10,000.00
		Increase exterior lighting	\$15,000.00		Redevelopment of units	\$1,000,000.00
		Repave and restripe parking lots	\$30,000.00			
		Install showers in three story walkups	\$10,000.00			
		Repair roofs	\$30,000.00			
		Install door bells in row houses	\$5,000.00			
	OH 3-014/088 Olde Cedar	Repair balconies	\$30,000.00	OH 3-14/088 Olde Cedar	Repair balconies	\$50,000.00
		Electrical upgrades	\$25,000.00		Electrical upgrades	\$50,000.00
		Plumbing upgrades	\$25,000.00		Plumbing upgrades	\$50,000.00
		Site improvements	\$15,000.00		Site improvements	\$30,000.00
		Structural repairs	\$25,000.00		Structural repairs	\$50,000.00
		Replace kitchen cabinets -ten units annually	\$20,000.00		Replace kitchen cabinets -ten units annually	\$10,000.00
		Replace windows and screens	\$10,000.00		Replace windows and screens	\$20,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Replace roofs	\$198,601.00		Replace unit furnaces	\$5,000.00
		Replace hot water tanks, pumps and furnaces	\$5,000.00		Replace hot water tanks, pumps and furnaces	\$10,000.00
		Replace boilers and pumps	\$5,000.00		Repair stairs	\$20,000.00
		Install a dumpster enclosure	\$10,000.00		Install kitchen vent hoods	\$10,000.00
		Replace entrance doors hardware, frames and locks	\$10,000.00		Repair roofs	\$50,000.00
		Replace unit furnaces	\$4,000.00		Replace intercoms in three story walkups	\$15,000.00
		Repair stairwells	\$20,000.00		Install porch lights	\$15,000.00
		Install tile in Bingham Day Care Center	\$7,000.00		Install walkways throughout estate (II)	\$30,000.00
					Repair fencing throughout estate	\$15,000.00
					Install security camera for 2408 area	\$7,000.00
	OH 3-016 Lakeview Terrace	Replace fencing	\$10,000.00	OH 3-016 Lakeview Terrace	Electrical upgrades	\$20,000.00
		Electrical upgrades	\$20,000.00		Plumbing upgrades	\$20,000.00
		Plumbing upgrades	\$15,000.00		Site improvements	\$3,000.00
		Site improvements	\$8,000.00		Structural repairs	\$20,000.00
		Structural repairs	\$20,000.00		Replace window screens	\$20,000.00
		Trash enclosures	\$10,000.00		Trash enclosures	\$10,000.00
		Replace radiators	\$3,000.00		Upgrade kitchens and bathrooms	\$5,000.00
		Tuckpoint	\$10,000.00		Install a play area on 1307 W. 25th (Spruce Court)	\$50,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Comprehensive modernization of twenty units	\$1,000,000.00		Comprehensive modernization of twenty units	\$1,000,000.00
		Upgrade kitchens and bathrooms	\$10,000.00		Install panel boxes in basements	\$10,000.00
		Upgrade credit union office	\$15,000.00		Replace fencing	\$10,000.00
		Upgrade exterior lighting	\$15,000.00		Tuckpoint	\$10,000.00
		Repair sidewalks	\$10,000.00		Repair sidewalks	\$10,000.00
		Repair roofs	\$50,000.00		Repair roofs	\$50,000.00
		W.25th/Spruce	\$15,000.00			
		Install panel boxes in basements	\$10,000.00			
	OH 3-017 Crestview			OH 3-017 Crestview	Electrical upgrades	\$10,000.00
		Electrical upgrades	\$8,000.00		Plumbing upgrades	\$15,000.00
		Plumbing upgrades	\$10,000.00		Site improvements	\$10,000.00
		Site improvements	\$5,000.00		Structural repairs	\$20,000.00
		Structural repairs	\$10,000.00		Replace 30 a/c units annually	\$15,000.00
		Interior renovations	\$5,000.00		Replace closet doors in units	\$5,000.00
		Replace cabana room	\$20,000.00		Replace roofs	\$40,000.00
		Install new unit entry door and locks	\$5,000.00		Replace carpet in halls and common areas	\$20,000.00
		Guard rails for parking lot	\$4,000.00		Replace bathroom floor in each unit	\$30,000.00
		Replace bathroom floors in each unit	\$10,000.00		Replace hallway lighting	\$5,000.00
		Repair roof	\$10,000.00		Install new compactor	\$15,000.00
		Interior/Exterior signage	\$15,000.00		Landscaping	\$5,438.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Replace windows	\$20,000.00			
		Upgrade a/c in hallways	\$5,000.00			
		Increased parking lot lighting	\$3,000.00			
	OH 3-018+ King Kennedy South	Electrical upgrades	\$10,000.00	OH 3-018+ King Kennedy South	Electrical upgrades	\$20,000.00
		Plumbing upgrades	\$10,000.00		Plumbing upgrades	\$20,000.00
		Site improvements	\$2,000.00		Site improvements	\$15,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$30,000.00
		Replace mailboxes	\$3,000.00		Upgrade Boys and Girls Club	\$10,000.00
		Replace closet doors in units	\$10,000.00		Replace or repair windows and screens	\$40,000.00
		Stairwell lights	\$3,000.00		Upgrade hallway lights (Stokes Mall)	\$5,000.00
		Replace porch lights	\$2,000.00		Replace closet doors in units	\$15,000.00
		Replace kitchen and bathroom cabinets	\$5,000.00		Replace screen doors	\$20,000.00
		Replace carpeting	\$3,000.00		Investigate creating additional heating vents	\$10,000.00
		Storm/security doors	\$20,000.00		Repair and restripe parking lot	\$10,000.00
		Replace exterior lights	\$5,000.00		Increase building and parking lot lighting	\$7,000.00
		Replace or repair windows and screens	\$10,000.00			
	OH 3-021 Wade	Electrical upgrades	\$12,000.00	OH 3-021 Wade	Electrical upgrades	\$12,000.00
		Plumbing upgrades	\$12,000.00		Plumbing upgrades	\$12,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Site improvements	\$5,000.00		Site improvements	\$4,000.00
		Closet door repair/replacement (HR)	\$7,000.00		Replace furnaces	\$4,000.00
		Structural repairs	\$12,000.00		Structural repairs	\$12,000.00
		Increase exterior lighting	\$3,000.00		Exterior lighting	\$5,000.00
		Replace furnaces	\$3,000.00		Expand parking lot	\$20,000.00
		Central air conditioning (HR)	\$10,000.00		Closet door repair/replacement	\$5,000.00
		Install GFI's in kitchens and bathrooms	\$7,000.00		Install GFI's in kitchens and bathrooms	\$7,000.00
		Upgrade shut-off valves	\$5,000.00		Install showers in non-mod units (HR)	\$20,000.00
		Replace sidewalks	\$7,000.00		Install exhaust fans in community room kitchen (HR)	\$7,000.00
		Install showers in non-mod units (HR)	\$30,000.00		Upgrade unit kitchens and bathrooms	\$5,000.00
		Interior renovations	\$5,000.00		Interior renovations	\$2,000.00
		Repair roof	\$20,000.00		Repair roofs	\$50,000.00
		Upgrade unit kitchens and bathrooms	\$5,000.00		Ventilate bathrooms	\$5,000.00
		Interior renovations	\$5,000.00		Repair playgrounds	\$3,000.00
					Upgrade elevators	\$5,000.00
	OH 3-022 Springbrook	Plumbing upgrade	\$10,000.00	OH 3-022 Springbrook	Plumbing upgrade	\$10,000.00
		Upgrade bathrooms and kitchens in non-mod units	\$10,000.00		Upgrade bathrooms and kitchens in non-mod units	\$30,000.00
		Electrical upgrades	\$10,000.00		Electrical upgrades	\$15,000.00
		Site improvements	\$2,000.00		Site improvements	\$2,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$10,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Install two power door operators (ADA)	\$3,000.00		Replace mortise locksets in all units (F)	\$3,000.00
		Expand parking lot	\$3,000.00		Replace intercom system	\$4,000.00
		Repair/re-stripe parking lot	\$5,000.00		Interior renovations	\$5,000.00
		Replace stacks, install isolation valves, hot water pumps and first floor valves	\$18,000.00		Replace hot water pumps and first floor valves	\$5,000.00
		Replace furnaces as needed (F)	\$3,500.00		Replace furnaces as needed (F)	\$4,000.00
		Replace screen doors	\$10,000.00		Install showers in elderly units	\$6,000.00
		Upgrade laundry room	\$5,000.00		Repair/replace roofs	\$20,000.00
		Ventilate bathrooms	\$8,000.00		Tuckpointing	\$30,000.00
		Replace hallway entrance doors (F)	\$3,000.00		Upgrade playground equipment	\$5,000.00
		Increase exterior lighting	\$3,000.00			
		Repair roof	\$5,000.00			
		Interior renovations	\$3,000.00			
		Replace/upgrade electrical panel boxes	\$10,000.00			
		Site investigation	\$15,000.00			
	OH 3-024 Willson	Replace hallway floor tile	\$30,000.00	OH 3-024 Willson	Electrical upgrades	\$20,000.00
		Electrical upgrades	\$15,000.00		Plumbing upgrades	\$20,000.00
		Plumbing upgrades	\$15,000.00		Site improvements	\$15,000.00
		Site improvements	\$20,000.00		Structural repairs	\$12,000.00
		Structural repairs	\$10,000.00		Elevator upgrades	\$10,000.00
		Repair roof	\$10,000.00		Install screen doors (F)	\$10,000.00
		Exterior lighting	\$3,000.00		Exterior lighting	\$3,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Repair intercom system	\$5,000.00		Install isolation and shut-off valves	\$5,000.00
		Enclose security booth	\$5,000.00		Repair roofs	\$10,000.00
		Install CCTV system	\$6,000.00		Ventilate bathrooms	\$5,000.00
		Install screen doors (F)	\$10,000.00		Replace closet doors	\$5,000.00
		Upgrade bathrooms	\$15,000.00		Install a waterproof awning	\$4,000.00
		Install isolation and shut off valves	\$5,000.00		Install concrete walkway that connect backdoors to sidewalks (F)	\$15,000.00
	OH 3-025 Riverview Tower	Electrical upgrades	\$10,000.00	OH 3-025 Riverview Tower	Electrical upgrades	\$20,000.00
		Structural repairs	\$10,000.00		Repair roof	\$20,000.00
		Plumbing upgrades	\$10,000.00		Plumbing upgrades	\$30,000.00
		Install new patio door and a new electrical outlet	\$5,000.00		Interior renovations	\$15,000.00
		Remove old mail chutes for all 15 floors	\$10,000.00		Install exhaust fans for kitchen and smoking area	\$5,000.00
		Repair roof	\$10,000.00		Install heating system in patio	\$10,000.00
		Replace carpet in units	\$5,000.00		Site improvements	\$20,000.00
		Site improvements	\$2,000.00		Structural repairs	\$25,000.00
		Structural repairs	\$10,000.00		Upgrade all elevators	\$15,000.00
		Upgrade lobby	\$7,000.00		Elevator upgrades	\$20,000.00
		Replace windows and screens	\$34,500.00		Comprehensive redevelopment	\$1,000,000.00
		Comprehensive redevelopment	\$1,000,000.00		Install camera in laundry room in north and south towers	\$8,000.00
		Replace first floor carpet	\$5,000.00		Renovate public restrooms	\$15,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Install security screen doors in Riverview Family units	\$10,000.00		Upgrade community room kitchen	\$10,000.00
	OH 3-026 King Kennedy North	Electrical upgrades	\$20,000.00	OH 3-026 King Kennedy North	Electrical upgrades	\$20,000.00
		Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$20,000.00
		Site improvements	\$2,000.00		Site improvements	\$10,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$10,000.00
		Door enclosures	\$3,000.00		Bathroom grab bars	\$2,000.00
		Replace carpet in occupied units	\$7,000.00		Replace flooring in bridge ways	\$10,000.00
		Paint all interior hallways and common areas	\$2,000.00		Upgrade janitorial closets to include plumbing and electricity	\$7,000.00
		Upgrade community room	\$2,000.00		Repair/replace roofs	\$45,000.00
		Install air conditioning brackets and converse in each unit	\$3,000.00		Interior renovations	\$4,000.00
		Resurface parking lot	\$5,000.00		Install additional security cameras	\$4,000.00
		Interior renovations	\$2,000.00		Replace unit locks	\$5,000.00
		Repair roof	\$10,000.00			
	OH 3-030B Manhattan	Electrical upgrades	\$8,000.00	OH 3-030B Manhattan	Electrical upgrades	\$8,000.00
		Plumbing upgrades	\$8,000.00		Plumbing upgrades	\$8,000.00
		Site improvements	\$1,000.00		Site improvements	\$2,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$5,000.00
		Repair building envelope	\$8,000.00		Replace carpet in twenty-five units	\$5,000.00
		Interior renovations	\$2,000.00		Install a/c in hallways	\$7,000.00
		Repair ADA ramp	\$2,000.00		Interior renovations	\$2,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Additional security cameras	\$3,000.00		Upgrade management office	\$3,000.00
		Repair roof	\$20,000.00		Repair roofs	\$5,000.00
		Replace hallway carpet	\$5,000.00		Power door operator	\$3,000.00
		Upgrade storage rooms	\$8,000.00		Landscape	\$5,000.00
					Upgrade interior lighting	\$8,000.00
	OH 3-030A Park Denison	Electrical upgrades	\$10,000.00	OH 3-030A Park Denison	Replace carpet in 30 units	\$5,000.00
		Plumbing upgrades	\$10,000.00		Electrical upgrades	\$5,000.00
		Site improvements	\$2,000.00		Plumbing upgrades	\$10,000.00
		Structural repairs	\$5,000.00		Site improvements	\$1,000.00
		Replace unit locks to deadbolts	\$5,000.00		Structural repairs	\$5,000.00
		Repair roof	\$5,000.00		Repair roof	\$10,000.00
		Replace hallway light fixtures	\$3,000.00		Replace closet doors - all units	\$5,000.00
		Upgrade lobby	\$5,000.00		Install a/c in building	\$15,000.00
		Repair and upgrade security system	\$8,000.00		Install rear entrance awning	\$5,000.00
					Landscape	\$6,000.00
	OH 3-030 LaRonde	Install new units light fixtures	\$4,000.00	OH 3-030 LaRonde	Install new units light fixtures	\$5,000.00
		Electrical upgrades	\$6,000.00		Plumbing upgrade	\$10,000.00
		Site improvements	\$1,000.00		Electrical upgrades	\$10,000.00
		Structural repairs	\$15,000.00		Site improvements	\$1,000.00
		New lobby furniture and equipment	\$3,000.00		Structural repairs	\$10,000.00
		Upgrade community room kitchen	\$6,000.00		Install bollards	\$1,000.00
		Replace kitchen and bathroom cabinets	\$8,000.00		Upgrade unit bathrooms	\$8,000.00
		Make lobby bathrooms ADA accessible	\$10,000.00		Interior renovations	\$5,000.00
		Repair roof	\$50,000.00		Repair roof	\$5,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Increase parking area	\$6,000.00		Replace boilers	\$10,000.00
		Interior renovations	\$5,000.00		Replace building entry doors	\$10,000.00
					Replace unit balconies	\$20,000.00
					Replace unit entry doors	\$10,000.00
	OH 3-031 Lakeview Tower	Electrical upgrades	\$15,000.00	OH 3-031 Lakeview Tower	Electrical upgrades	\$30,000.00
		Plumbing upgrades	\$15,000.00		Plumbing upgrades	\$30,000.00
		Site improvements	\$4,000.00		Site improvements	\$15,000.00
		Structural repairs	\$15,000.00		Replace hallway carpeting	\$5,000.00
		Install one power door operator (ADA)	\$1,500.00		Increase exterior lights	\$2,000.00
		Replace entrance doors	\$5,000.00		Interior renovations	\$5,000.00
		Landscape	\$1,000.00		Increase hallway lighting	\$3,000.00
		Air conditioners	\$5,000.00		Resurface parking lot	\$5,000.00
		Interior renovations	\$4,300.00		Renovate beauty salon	\$5,000.00
		Repair roof	\$50,000.00		Repair sidewalks	\$5,000.00
		Upgrade fire alarm system	\$4,000.00		Repair roofs	\$10,000.00
		Repair resident activity room	\$3,000.00		Increase parking spaces	\$6,000.00
					Replace closet doors - all units	\$7,000.00
					Upgrade laundry rooms	\$5,000.00
	OH 3-032 Addison Townhouses	Replace closet doors	\$7,000.00	OH 3-032 Addison Townhouses	Replace closet doors - all units	\$5,000.00
		Structural repairs/roof repairs	\$10,000.00		Install new kitchen cabinets in all units	\$5,000.00
		Electrical upgrades	\$5,000.00		Electrical upgrades	\$10,000.00
		Plumbing upgrades	\$5,000.00		Plumbing upgrades	\$10,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Site improvements	\$3,000.00		Site improvements	\$2,000.00
		Exterior lighting	\$2,000.00		Structural repairs	\$10,000.00
		Install security screens	\$5,000.00		Install security screens	\$5,000.00
		Replace mailboxes	\$3,000.00		Repair roofs	\$3,000.00
		Install new windows to include storm windows and screens	\$10,000.00			
		Install doorbells	\$1,500.00			
		Install new kitchen cabinets in all units	\$5,000.00			
		Replace storm doors	\$3,000.00			
		Replace unit floor tile	\$5,000.00			
	OH 3-033 Bellaire Towers A & B	Structural repairs	\$50,000.00	OH 3-033 Bellaire Towers A & B	Structural repairs	\$40,000.00
		Electrical upgrades	\$50,000.00		Electrical upgrades	\$40,000.00
		Plumbing upgrade	\$50,000.00		Plumbing upgrade	\$40,000.00
		Retile all hallways	\$25,000.00		Retile all hallways	\$8,000.00
		Install awnings (A)	\$20,000.00		Replace interior and exterior doors (B)	\$7,000.00
		Install fencing (B)	\$35,000.00		Landscaping	\$5,000.00
		Repair roofs	\$100,000.00		Site improvements	\$15,000.00
		Site improvements	\$10,000.00		Replace light balances	\$8,000.00
		Replace all closet doors (A &B)	\$20,000.00		Security screens and doors for first floor residents	\$10,000.00
		Replace GFI's in kitchens and bathrooms	\$10,000.00		Upgrade all kitchen and bathroom cabinets and countertops (20 annually) (A & B)	\$15,000.00
		Install two power door operators	\$20,000.00		Replace hallway lighting	\$5,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Upgrade community room kitchen (A & B)	\$35,000.00		Replace balcony screens (B)	\$10,000.00
		Replace bathroom and kitchen cabinets (A & B)	\$50,000.00		Replace the tile in all units (A & B)	\$7,000.00
		Interior renovations (A & B)	\$25,000.00		Replace floor heaters (B)	\$10,000.00
		Install hallway handrails (A)	\$25,000.00		Replace carpet (A &B)	\$10,000.00
		Replace patio rails and concrete (B)	\$20,000.00		Extend patio area (A)	\$8,000.00
		Replace heating valves, thermostats and shut-off valves (A & B)	\$20,000.00		Replace all shut off valves in kitchens and bathrooms (A)	\$10,000.00
		Security screens for hallway windows (B)	\$37,000.00		Security cameras (A & B)	\$5,000.00
		Replace ceiling tile (A)	\$10,000.00		Interior renovations (A & B)	\$5,000.00
		Replace floor tile and cove base in elevators and hallways (A & B)	\$20,000.00		Emergency lighting in stairwells	\$3,000.00
		Renovate elevator cab (A & B)	\$30,000.00			
		Install door closures	\$35,000.00			
		Repave parking lot	\$35,000.00			
	OH 3-034 Addison Square	Install two power door operators (ADA)	\$3,000.00	OH 3-034 Addison Square	Plumbing upgrades	\$10,000.00
		Plumbing upgrades	\$10,000.00		Electrical upgrades	\$10,000.00
		Build a storage shed for gas equipment	\$5,000.00		Site improvements	\$1,000.00
		Electrical upgrades	\$10,000.00		Structural repairs	\$10,000.00
		Site improvements	\$3,000.00		Replace kitchen and bathrooms in non mod units	\$15,000.00
		Structural repairs	\$15,000.00		Upgrade community room lighting	\$4,000.00
		Replace valves and expansion joints	\$3,000.00		Parking lot renovations	\$12,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Exterior lighting	\$2,000.00		Install window screens in hallways	\$10,000.00
		Replace kitchen and bathrooms in non mod units	\$15,000.00		Replace valves and expansion joints	\$3,000.00
		Upgrade common area lighting	\$3,000.00		Door repair/replacement	\$4,000.00
		Replace building intercoms	\$4,000.00		Interior renovations	\$5,000.00
		Upgrade GFI's in non-mod units	\$5,000.00		Exterior lighting	\$3,000.00
		Replace valves, risers and pumps	\$3,000.00		Replace valves, risers and pumps	\$3,000.00
		Install rail covers on all balconies	\$7,000.00		Repair roof	\$5,000.00
		Interior renovations	\$5,000.00			
	OH 3-035 Beachcrest	Electrical upgrades	\$5,000.00	OH 3-035 Beachcrest	Electrical upgrades	\$15,000.00
		Site improvements	\$2,000.00		Site improvements	\$4,000.00
		Structural repairs	\$15,000.00		Structural repairs	\$15,000.00
		Plumbing upgrades	\$10,000.00		Plumbing upgrades	\$15,000.00
		Interior renovations	\$5,000.00		Interior renovations	\$2,000.00
		Ventilate elevators	\$8,000.00		Upgrade hallway lighting and exit lights	\$3,000.00
		Heating convector covers	\$2,000.00		Replace unit entry doors (A/B)	\$5,000.00
		Repair roof	\$5,000.00		Repair building ventilation	\$25,000.00
		Door repair/replacement	\$10,000.00		Exterior lighting	\$2,000.00
		Replace valves, risers and pumps	\$3,000.00		Install picnic tables and barbeque grills	\$3,000.00
					Replace entrance doors (A & B)	\$5,000.00
					Replace valves, risers and pumps	\$3,000.00
					Replace carpet in occupied units	\$5,000.00
					Repair roof	\$10,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
					Install isolation valves for each riser	\$10,000.00
	OH 3-036 Scranton Castle	Replace emergency generator	\$10,000.00	OH 3-036 Scranton Castle	Electrical upgrades	\$20,000.00
		Electrical upgrades	\$10,000.00		Site improvements	\$50,000.00
		Structural repairs	\$10,000.00		Roof repairs	\$20,000.00
		Interior renovations	\$5,000.00		Replace valves, risers and pumps	\$3,000.00
		Plumbing upgrades	\$10,000.00		Interior renovations	\$2,000.00
		Replace carpeting	\$6,000.00		Security cameras	\$3,000.00
		Repair parking lot	\$5,000.00		Exterior lighting	\$2,000.00
		Replace entry door	\$5,000.00		Structural repairs	\$12,000.00
		One power door operator	\$3,000.00		Build soffit for deteriorating expansion joints in hallway area on north side of building (Floors 1-8)	\$10,000.00
		Roof repairs	\$40,000.00			
		Replace valves, risers and pumps	\$3,000.00			
	OH 3-037 Apthorp	Plumbing upgrade	\$10,000.00	OH 3-037 Apthorp	Plumbing upgrade	\$25,000.00
		Electrical upgrades	\$10,000.00		Electrical upgrades/new panels	\$25,000.00
		Site improvements	\$2,000.00		Site improvements	\$5,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$25,000.00
		Install one power door operator	\$3,000.00		Replace intercom system	\$3,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Repair and paint community room and kitchen	\$7,000.00		Replace kitchen cabinets and install bathroom vanities	\$10,000.00
		Upgrade laundry facility	\$4,000.00		Replace community room furniture	\$2,000.00
		Exterior lighting	\$2,000.00		Replace existing storage shed	\$3,000.00
		Door repair/replacement	\$4,000.00		Exterior lighting	\$1,000.00
		Repair elevators	\$8,000.00		Door repair/replacement	\$4,000.00
		Lobby furniture	\$3,000.00		Carpet units	\$8,000.00
		Replace carpet	\$5,000.00		Upgrade hallway and exterior lighting	\$5,000.00
		Replace valves, risers and pumps	\$3,000.00		Roof repairs	\$10,000.00
		Interior renovations	\$5,000.00		Replace valves, risers and pumps	\$3,000.00
		Replace kitchen cabinets and install bathroom vanities- 20 units annually	\$10,000.00		Interior renovations	\$2,000.00
		Roof repairs	\$10,000.00		Replace tile in common areas	\$5,000.00
		Install exhaust fans in bathrooms	\$7,000.00		Upgrade breaker boxes	\$10,000.00
					Install ventilation system in hallways	\$15,000.00
					Replace carpet in hallways	\$8,000.00
	OH 3-038 Landon Walton	Repair sidewalks and parking lots	\$2,000.00	OH 3-038 Landon Walton	Plumbing upgrade	\$2,000.00
		Plumbing upgrade	\$2,000.00		Electrical upgrades	\$2,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Electrical upgrades	\$2,000.00		Site improvements	\$1,000.00
		Site improvements	\$1,000.00		Repair sidewalks and parking lots	\$1,000.00
		Structural repairs	\$3,000.00		Structural repairs	\$2,000.00
		Replace bathtubs	\$4,000.00		Replace bathtubs	\$4,000.00
		Paint unit exteriors	\$2,000.00		Repair roofs	\$3,000.00
		Repair roofs	\$2,000.00			
	OH 3-039 Mount Auburn	Install a power door operator (ADA)	\$5,000.00	OH 3-039 Mount Auburn	Install an ADA ramp in the front and back of building	\$5,000.00
		Rewire light fixtures in hallways and stairwells	\$4,000.00		Replace exterior lights	\$2,000.00
		Replace unit carpeting	\$5,000.00		Replace unit doors	\$6,000.00
		Plumbing upgrade	\$8,000.00		Plumbing upgrade	\$15,000.00
		Electrical upgrades	\$8,000.00		Electrical upgrades	\$15,000.00
		Site improvements	\$1,000.00		Site improvements	\$3,000.00
		Structural repairs	\$6,000.00		Structural repairs	\$8,000.00
		Replace VCT floor tile on first floor with ceramic tile	\$5,000.00		Tuckpoint	\$7,000.00
		Replace unit doors	\$6,000.00			
		Install parking lot lighting	\$3,000.00		Replace floor tile in kitchen and bathrooms	\$5,000.00
		Repair driveway	\$6,000.00		Install a commercial stove and refrigerator in community room	\$6,000.00
		Replace compactor	\$5,000.00		Install additional security cameras	\$3,000.00
		Exterior lighting	\$3,000.00		Repair roofs	\$5,000.00
		Interior renovations	\$3,000.00		Interior renovations	\$3,000.00
		Repair roofs	\$35,000.00		Remodel laundry room	\$7,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Upgrade kitchens and bathrooms	\$15,000.00		Replace unit carpeting	\$10,000.00
					Replace unit doors	\$10,000.00
					Replace vent covers	\$5,000.00
					Replace closet doors	\$10,000.00
	OH 3-040 Lorain Square	Plumbing upgrade	\$15,000.00	OH 3-040 Lorain Square	Electrical upgrades	\$10,000.00
		Electrical upgrades	\$20,000.00		Site improvements	\$2,000.00
		Site improvements	\$15,000.00		Structural repairs	\$10,000.00
		Structural repairs	\$15,000.00		Replace patio doors	\$10,000.00
		Lobby upgrades	\$15,000.00		Install central A/C in hallways, lobbies and community room	\$10,000.00
		Install two power door operators	\$30,000.00		Install kitchen vents in all apartments	\$8,000.00
		Interior renovations	\$10,000.00		Upgrade kitchens and baths	\$5,000.00
		Replace zone valves, thermostats and ray packs	\$8,000.00		Upgrade GFI's and install a dedicated wire for AC	\$10,000.00
		Replace patio doors and seals	\$35,000.00		Upgrade community room kitchen	\$8,000.00
		Repave parking lot	\$15,000.00		Additional exterior lighting	\$2,000.00
		Retile bathrooms and kitchens	\$5,000.00		Plumbing upgrade	\$20,000.00
		Upgrade common area lighting	\$7,000.00		Interior renovations	\$2,000.00
		Replace security desk	\$5,000.00		Replace security desk	\$2,000.00
					Install shutoff valves	\$3,000.00
	OH 3-041 Miles Elmerge	Install one power door operator (ADA)	\$3,000.00	OH 3-041 Miles Elmerge	Electrical upgrades	\$12,000.00
		Electrical upgrades	\$10,000.00		Plumbing upgrades	\$10,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Plumbing upgrades	\$10,000.00		Site improvements	\$2,000.00
		Site improvements	\$2,000.00		Structural repairs	\$10,000.00
		Structural repairs	\$10,000.00		Exhaust fans in the kitchens of every unit	\$5,000.00
		Exhaust fans in the kitchens of every unit	\$5,000.00		Repair porch handrails	\$4,000.00
		Porch lighting needs to be replaced	\$2,000.00		Upgrade kitchens and bathrooms (twenty units annually)	\$9,000.00
		Upgrade kitchens and bathrooms (twenty units annually)	\$25,000.00		Install new retaining wall	\$5,000.00
		Lobby and community room furniture	\$4,000.00		Lobby upgrades	\$2,000.00
		Upgrade hallway lighting	\$5,000.00		Security screens for first floor (HR)	\$10,000.00
		Repair roof	\$35,000.00		Replace porch exterior doors	\$2,000.00
		Upgrade community room kitchen	\$5,000.00		Repave rear driveway and add a ramp	\$7,000.00
		Acquire additional lot for parking	\$30,000.00		Repair roof	\$5,000.00
		Replace carpet	\$8,000.00		Replace security desk	\$3,000.00
	OH 3-042 Bohn Tower	Plumbing upgrade	\$10,000.00	OH 3-042 Bohn Tower	Plumbing upgrade	\$15,000.00
		Electrical upgrades	\$10,000.00		Electrical upgrades	\$15,000.00
		Site improvements	\$2,000.00		Site improvements	\$5,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$10,000.00
		Replace the carpeting in hallways	\$5,000.00		Upgrade intercom system	\$2,000.00
		Install a power door operator (ADA)	\$9,000.00		Replace the carpeting in hallways	\$4,000.00
		Upgrade kitchens and bathrooms (twenty units annually)	\$24,500.00		Upgrade kitchens and bathrooms (twenty units annually)	\$25,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Interior renovations	\$5,000.00		Interior renovations	\$2,000.00
		Replace ceiling light in living room	\$5,000.00		Install new HVAC system in lobby and management office	\$10,000.00
		Replace vestibule floor with carpet or tile	\$3,000.00		Repair roofs	\$10,000.00
					Replace carpet with ceramic tile in family rooms	\$3,000.00
					Upgrade exercise room	\$5,000.00
					Repair windows	\$15,000.00
					Re-tile community room	\$10,000.00
					Replace elevator floors	\$15,000.00
	OH 3-042A Sunrise Village	Electrical upgrades	\$5,000.00	OH 3-042A Sunrise Village	Electrical upgrades	\$5,000.00
		Site improvements	\$5,000.00		Plumbing upgrades	\$5,000.00
		Repair retaining wall, address erosion	\$7,000.00		Site improvements	\$1,000.00
		Waterproof basements	\$3,000.00		Structural repairs	\$5,000.00
		Plumbing upgrades	\$5,000.00		Replace bathroom and kitchen cabinets	\$9,000.00
		Site improvements	\$1,000.00			
		Replace windows	\$10,000.00			
		Repair roofs	\$40,000.00			
		Structural repairs	\$5,000.00			
		Replace bathroom and kitchen cabinets	\$4,000.00			
	OH 3-043 Allegheny Circle	Electrical upgrades	\$5,000.00	OH 3-043 Allegheny Family	Electrical upgrades	\$5,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Plumbing upgrades	\$5,000.00		Plumbing upgrades	\$5,000.00
		Site improvements	\$1,000.00		Site improvements	\$1,000.00
		Structural repairs	\$5,000.00		Structural repairs	\$5,000.00
		Repair roofs	\$3,000.00		Waterproof basements	\$2,000.00
					Repair roofs	\$3,000.00
	OH 3-044 Union Square	Install two power door operators	\$11,500.00	OH 3-044 Union Square	Reline trash chutes	\$4,000.00
		Upgrade kitchens and bathrooms	\$25,000.00		Plumbing upgrade	\$10,000.00
		Plumbing upgrade	\$10,000.00		Electrical upgrades	\$10,000.00
		Electrical upgrades	\$10,000.00		Site improvements	\$2,000.00
		Site improvements	\$3,000.00		Structural repairs	\$30,000.00
		Structural repairs	\$10,000.00		Upgrade kitchens and bathrooms	\$5,000.00
		Interior renovations	\$5,000.00		Replace windows	\$30,000.00
		Exterior lighting	\$5,000.00		Replace roofs	\$50,000.00
		Paint balconies	\$10,000.00		Canopy for rear of building	\$10,000.00
		Patio door screens	\$7,000.00		Replace carpet	\$5,000.00
					Upgrade lobby and security booth	\$3,000.00
					Upgrade community room	\$4,000.00
					Interior renovations	\$5,000.00
	OH 3-044A Baldwin/New Woodland	Replace windows	\$5,000.00	OH 3-044A Baldwin/New Woodland	Electrical upgrades	\$5,000.00
		Replace fences	\$7,000.00		Plumbing upgrades	\$5,000.00
		Install security system	\$3,000.00		Site improvements	\$5,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Electrical upgrades	\$5,000.00		Structural repairs	\$5,000.00
		Plumbing upgrades	\$4,000.00		Replace windows	\$10,000.00
		Site improvements	\$5,000.00		Repair roofs	\$2,000.00
		Replace windows	\$3,000.00			
		Structural repairs	\$5,000.00			
		Landscaping	\$1,000.00			
	OH 3-044 Harvard Townhouses	Replace siding	\$3,000.00	OH 3-044 Harvard Townhouses	Plumbing upgrade	\$5,000.00
		Plumbing upgrade	\$3,000.00		Electrical upgrades	\$50,000.00
		Electrical upgrades	\$3,000.00		Site improvements	\$1,000.00
		Site improvements	\$1,000.00		Structural repairs	\$3,000.00
		Structural repairs	\$1,000.00		Repair roofs	\$3,000.00
		Repair roofs	\$15,000.00		Replace kitchen cabinets	\$1,000.00
		Replace fencing	\$2,000.00			
	OH 3-050 Jefferson-West 5th			OH 3-050 Jefferson-West 5th		
	OH 3-052 Euclid Beach	Install a power door operator (ADA)	\$3,000.00	OH 3-052 Euclid Beach	Create a computer room	\$6,000.00
		Upgrade laundry rooms	\$10,000.00		Plumbing upgrade	\$17,000.00
		Plumbing upgrade	\$16,000.00		Electrical upgrades	\$17,000.00
		Electrical upgrades	\$16,000.00		Site improvements	\$3,000.00
		Site improvements	\$10,000.00		Structural repairs	\$10,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Structural repairs	\$10,000.00		Replace stove in community room	\$2,000.00
		Interior renovations	\$3,000.00		Interior renovations	\$4,000.00
		Replace carpet	\$5,000.00		Replace hallway handrails	\$10,000.00
		Replace roof	\$40,000.00		Repair roofs	\$5,000.00
		Install an air exchange ventilation unit	\$18,500.00			
		Install GFI's in kitchens and bathrooms	\$8,000.00			
	OH 3-053B West Blvd.	Plumbing upgrade	\$20,000.00	OH 3-053B West Blvd.	Plumbing upgrade	\$25,000.00
		Electrical upgrades	\$8,000.00		Electrical upgrades	\$20,000.00
		Site improvements	\$3,000.00		Site improvements	\$3,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$25,000.00
		Install new units kitchen lights	\$8,000.00		Replace kitchen and bathroom cabinets	\$30,000.00
		Replace kitchen and bathroom cabinets	\$20,000.00		Repair roofs	\$30,000.00
		Renovate elevators	\$10,000.00		Replace carpet in twenty units	\$20,000.00
		Replace doors, frames and jambs	\$30,000.00		Install an air exchange roof ventilation unit	\$21,000.00
		Landscaping	\$5,000.00		Repair building cracks	\$20,000.00
		Repair roofs	\$50,000.00		Interior renovations	\$5,000.00
		Mechanical and electrical investigation of high-rise	\$15,000.00		Repair compactor	\$15,000.00
		Renovate recreation room and develop storage areas	\$10,000.00		Renovate lobby	\$5,000.00
		Replace carpet	\$15,000.00		Replace GFI's in kitchens and bathrooms	\$20,000.00
		Replace GFI's in kitchens and bathrooms	\$10,000.00		Interior renovations	\$4,000.00
		Interior and exterior signage	\$5,000.00			

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Install CCTV system	\$10,000.00			
		Interior renovations	\$7,000.00			
		Replace windows and patio doors	\$26,000.00			
		Install a power door operator	\$5,000.00			
	OH 3-054 Oakwood Villas	Replace carpet in twenty-five units	\$5,000.00	OH 3-054 Oakwood Villas	Plumbing upgrade	\$15,000.00
		Plumbing upgrade	\$7,000.00		Electrical upgrades	\$15,000.00
		Electrical upgrades	\$4,000.00		Site improvements	\$10,000.00
		Site improvements	\$2,000.00		Structural repairs	\$15,000.00
		Structural repairs	\$3,000.00		Replace outdated kitchen countertops	\$6,000.00
		Replace kitchen and bathroom cabinets - 20 units annually	\$3,000.00		Replace kitchen and bathroom cabinets - 20 units annually	\$6,000.00
		Install door viewers	\$1,500.00		Replace furnace as needed	\$2,000.00
		Upgrade management office and lobby	\$2,000.00		Exterior lighting	\$1,000.00
		Replace furnace as needed	\$3,000.00		Upgrade bathrooms	\$3,000.00
		Exterior lighting	\$1,000.00		Replace windows and screens	\$5,000.00
		Replace unit doors	\$2,000.00		Replace floor tile in kitchens and bathrooms	\$1,000.00
		Replace unit washer/dryer units	\$20,000.00		Upgrade breaker boxes	\$5,000.00
		Upgrade breaker boxes	\$5,000.00		Replace screen doors	\$3,000.00
		Replace floor tile in kitchens and bathrooms	\$4,000.00		Replace gutters	\$1,000.00
		Replace windows and screens	\$10,000.00			

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	OH 3-056 Puritas Gardens	Exterior building repairs	\$1,500.00	OH 3-056 Puritas Gardens	Replace windows and screens	\$4,000.00
		Replace carpet	\$2,000.00		Electrical upgrades	\$2,000.00
		Electrical upgrades	\$2,000.00		Site improvements	\$1,000.00
		Site improvements	\$1,000.00		Structural repairs	\$2,000.00
		Structural repairs	\$2,000.00		Plumbing upgrades	\$1,000.00
		Plumbing upgrades	\$2,000.00		Replace carpet	\$1,000.00
		Exterior lighting	\$1,000.00		Repair roofs	\$2,000.00
		Repair roofs	\$10,000.00		Exterior lighting	\$2,000.00
		Tuckpoint	\$3,000.00		Replace tubs and plumbing fixtures	\$3,000.00
		Replace tubs and plumbing fixtures	\$3,000.00			
		Replace windows and screens	\$4,000.00			
	OH 3-071 Bellaire Townhouses	Plumbing upgrades	\$3,000.00	OH 3-071 Bellaire Townhouses	Plumbing upgrades	\$2,500.00
		Upgrade electrical panel boxes	\$10,000.00		Electrical upgrades	\$2,500.00
		Replace furnaces	\$5,000.00		Site improvements	\$1,000.00
		Replace fencing	\$4,000.00		Structural repairs	\$2,000.00
		Repair sheds	\$5,000.00		Replace furnaces as needed	\$1,500.00
		Structural repairs	\$3,000.00		Repair roof	\$2,000.00
		Landscape	\$1,000.00		Replace shower walls	\$8,000.00
		Replace windows and screens	\$30,000.00			
		Site improvements	\$1,000.00			
		Electrical upgrades	\$5,000.00			

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	OH 3-072 Noah East	Plumbing upgrade	\$1,000.00	OH 3-072 Noah East	Plumbing upgrade	\$1,500.00
		Electrical upgrades	\$1,000.00		Electrical upgrades	\$1,500.00
		Site improvements	\$1,000.00		Site improvements	\$1,000.00
		Structural repairs	\$1,000.00		Structural repairs	\$1,000.00
		Vent screens for glass blocks	\$1,500.00		Install central air in buildings	\$5,000.00
		Repair roof	\$7,000.00		Create garages	\$2,000.00
		Increase fencing	\$1,000.00		Repair roof	\$2,000.00
		Install estate signage	\$500.00			
	OH 3-073/106 Scattered Sites	Replace windows	\$10,000.00	OH 3-073/106 Scattered Sites	Replace windows	\$65,000.00
		Plumbing upgrades	\$10,000.00		Plumbing upgrades	\$52,079.86
		Electrical upgrades	\$10,000.00		Electrical upgrades	\$40,000.00
		Site improvements	\$5,000.00		Site improvements	\$35,000.00
		Structural repairs	\$15,000.00		Structural repairs	\$40,000.00
		Repair porches	\$12,000.00		Repair porches	\$30,000.00
		Repair driveways	\$10,000.00		Repair driveways	\$30,000.00
		Waterproof basements	\$10,000.00		Waterproof basements	\$15,000.00
		Paint exteriors	\$8,000.00		Paint exteriors	\$15,000.00
		Replace roofs	\$20,000.00		Replace roofs	\$50,000.00
		Repair vinyl siding	\$10,000.00		Repair vinyl siding	\$35,000.00
		Upgrade GFI's	\$10,000.00			
		Demolish 2042 W. 44th	\$50,000.00			

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	OH 3-074 Oakwood Gardens	Replace carpeting (five units annually)	\$5,000.00	OH 3-074 Oakwood Gardens	Install exhaust system	\$24,000.00
		Install motion lights on exterior of all houses	\$4,000.00		Plumbing upgrades	\$20,000.00
		Stain the exterior and repair siding	\$3,000.00		Electrical upgrades	\$2,000.00
		Plumbing upgrades	\$4,000.00		Site improvements	\$1,000.00
		Electrical upgrades	\$4,000.00		Structural repairs	\$2,000.00
		Site improvements	\$1,000.00		Replace windows and screens in all units	\$10,000.00
		Structural repairs	\$3,000.00		Install fence	\$4,000.00
		Exterior lighting	\$10,000.00		Install motion lights on exterior of all houses	\$4,000.00
		Replace closet doors	\$4,000.00		Replace bathroom and kitchen cabinets and fixtures	\$3,000.00
		Replace bathroom and kitchen cabinets and fixtures	\$3,000.00			
		Replace garage doors	\$2,000.00			
	OH 3-075 Scattered Sites	Replace windows	\$20,000.00	OH 3-075 Scattered Sites	Replace windows	\$20,000.00
		Plumbing upgrades	\$15,000.00		Plumbing upgrades	\$40,000.00
		Electrical upgrades	\$20,000.00		Electrical upgrades	\$40,000.00
		Site improvements	\$10,000.00		Site improvements	\$40,000.00
		Structural repairs	\$10,000.00		Structural repairs	\$40,000.00
		Repair porches	\$10,000.00		Repair porches	\$7,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		Repair driveways	\$12,000.00		Repair driveways	\$12,000.00
		Waterproof basements	\$8,000.00		Waterproof basements	\$10,000.00
		Paint exteriors	\$10,000.00		Paint exteriors	\$10,000.00
		Replace roofs	\$10,000.00		Replace roofs	\$10,000.00
		Repair vinyl siding	\$10,000.00		Repair vinyl siding	\$15,000.00
	OH 3-077 Fairway Manor	Plumbing upgrades	\$8,000.00	OH 3-077 Fairway Manor	Plumbing upgrades	\$8,000.00
		Electrical upgrades	\$8,000.00		Electrical upgrades	\$8,000.00
		Site improvements	\$1,000.00		Site improvements	\$1,000.00
		Structural repairs	\$8,000.00		Structural repairs	\$5,000.00
		Install CCTV system	\$5,000.00		Upgrade garbage disposals	\$3,000.00
		Improve hallway ventilation	\$3,000.00		Replace kitchen cabinets and countertops	\$5,000.00
		Replace kitchen cabinets and countertops	\$5,000.00		Repair garage	\$5,000.00
		Upgrade fire alarm system	\$5,000.00		Repair intercom	\$4,000.00
		Repave parking lot	\$1,000.00		Upgrade hallway lighting	\$5,000.00
		Interior renovations	\$3,000.00		Interior renovations	\$1,056.00
		Upgrade hallway lighting	\$1,200.00		Repair roof	\$5,000.00
		Repair roof	\$4,000.00			
		PHA Wide - Administration	\$2,063,899.52		PHA Wide - Administration	\$2,063,899.52
		PHA Wide - CFP cost allocation	\$800,000.00		PHA Wide - CFP cost allocation	\$800,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		PHA Wide - 504 Upgrades	\$50,000.00		PHA Wide - 504 Upgrades	\$50,000.00
		PHA Wide - Lead Projects	\$30,000.00		PHA Wide - Lead Projects	\$30,000.00
		PHA Wide - Contingency	\$560,365.29		PHA Wide - Contingency	\$560,365.29
		PHA Wide - Fees and Costs for Outside A/E	\$350,000.00		PHA Wide - Fees and Costs for Outside A/E	\$350,000.00
		PHA Wide - Vacancy Reduction and Extraordinary Maintenance	\$1,400,000.00		PHA Wide - Vacancy Reduction and Extraordinary Maintenance	\$1,400,000.00
		PHA Wide - Dwelling Structures	\$250,000.00		PHA Wide - Dwelling Structures	\$250,000.00
		PHA Wide - Dwelling Equipment	\$300,000.00		PHA Wide - Dwelling Equipment	\$300,000.00
		PHA Wide - Non- Dwelling Equipment	\$195,000.00		PHA Wide - Non- Dwelling Equipment	\$195,000.00
		PHA Wide - Non-Dwelling Structure	\$125,000.00		PHA Wide - Non-Dwelling Structure	\$125,000.00
		PHA Wide - Nondwelling Equipment Office	\$140,000.00		PHA Wide - Nondwelling Equipment Office	\$140,000.00
		PHA Wide - Site Improvements	\$580,000.00		PHA Wide - Site Improvements	\$580,000.00

Activities for Year 1	Activities for Year: 2 FFY Grant: 2007 PHA FY: 2007			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2008		
	Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
		PHA Wide - Management Improvements and Security	\$4,653,541.00		PHA Wide - Management Improvements and Security	\$4,653,541.00
		PHA Wide - Operations	\$982,593.19		PHA Wide - Operations	\$982,593.19
		PHA Wide - Relocation for Modernization Projects	\$90,000.00		PHA Wide - Relocation for Modernization Projects	\$90,000.00
		PHA Wide- Capital Fund Leveraging	\$1,500,000.00		PHA Wide- Capital Fund Leveraging	\$1,500,000.00
			\$25,491,899.00			\$25,491,899.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-001/new Valleyview	Construction of new units	\$1,065,900.00	OH 3-001/new Valleyview	Construction of new units	\$682,952.00
OH 3-003 Outhwaite	Electrical upgrades	\$20,000.00	OH 3-003 Outhwaite	Electrical upgrades	\$52,548.00
	Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$20,000.00
	Interior renovations	\$7,000.00		Interior renovations	\$7,000.00
	Site improvements	\$30,000.00		Site improvements	\$15,000.00
	Structural repairs	\$20,000.00		Structural repairs	\$20,000.00
	Roof repairs	\$50,000.00		Replace windows in non-mod areas	\$20,000.00
	Hot water heaters and pumps	\$10,000.00		Hot water heaters and pumps	\$10,000.00
	Repair/replace fencing	\$10,000.00		Comprehensive modernization	\$1,000,000.00
	Comprehensive modernization	\$500,000.00		Roof repairs	\$50,000.00
				Repair/replace fencing	\$10,000.00
				Demolish boiler plant	\$15,000.00
				Replace fencing	\$7,000.00
				Install security screen doors and parts	\$10,000.00
OH 3-004 Woodhill	Upgrade community center	\$25,000.00	OH 3-004 Woodhill	Electrical upgrades	\$50,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Electrical upgrades	\$35,000.00		Plumbing upgrades	\$35,000.00
	Plumbing upgrades	\$30,000.00		Site improvements	\$25,000.00
	Site improvements	\$10,000.00		Structural repairs	\$25,000.00
	Structural repairs	\$35,000.00		Replace kitchen cabinets and countertops	\$25,000.00
	Roof repairs	\$10,000.00		Roof repairs	\$30,000.00
	Replace kitchen cabinets and countertops	\$5,000.00		Replace asphalted areas throughout property	\$15,000.00
	Comprehensive modernization	\$250,000.00		Comprehensive modernization	\$1,000,000.00
OH 3-007+ Carver Park	Comprehensive modernization of A/B Section dwelling units	\$500,000.00	OH 3-007+ Carver Park	Comprehensive modernization of A/B Section dwelling units	\$750,000.00
	Electrical upgrades	\$45,000.00		Electrical upgrades	\$15,000.00
	Plumbing upgrades	\$35,000.00		Plumbing upgrades	\$15,000.00
	Site improvements	\$15,000.00		Site improvements	\$1,000.00
	Structural repairs	\$45,000.00		Structural repairs	\$25,000.00
	Roof repairs	\$20,000.00		Secure all basement windows	\$10,000.00
	Tuckpointing	\$10,000.00		Create a maintenance garage	\$20,000.00
	Repair/replace security entry doors in A/B block	\$5,000.00		Tuckpointing	\$35,000.00
	Fence repairs	\$15,000.00		Exterior repairs	\$10,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Install new risers and shut-off valves - A/B Block	\$5,000.00		Miscellaneous exterior painting	\$5,000.00
	Install tub surrounds, sinks, toilets and fixtures - A/B Block	\$5,000.00		Roof repairs	\$15,000.00
	Replace canopies - A/B block	\$10,000.00		Repave parking lots	\$7,000.00
	Replace door frames	\$10,000.00		Install playground on Central Avenue	\$25,000.00
	Roof repairs	\$10,000.00			
OH 3-008 Riverside Park	Upgrade playgrounds	\$70,000.00	OH 3-008 Riverside Park	Electrical upgrades	\$30,000.00
	Electrical upgrades	\$20,000.00		Plumbing upgrades	\$30,000.00
	Site improvements	\$10,000.00		Site improvements	\$15,000.00
	Structural repairs	\$25,000.00		Structural repairs	\$30,000.00
	Vinyl siding/shutter repair	\$10,000.00		Vinyl siding	\$25,000.00
	Replace furnaces as needed	\$5,000.00		Replace furnaces as needed	\$15,000.00
	Replace window screens	\$20,000.00		Roof repairs	\$40,000.00
	Add sewer lines	\$15,000.00		Replace window screens	\$30,000.00
	Upgrade community room	\$15,000.00		Add sewer lines	\$40,000.00
	Repair concrete	\$35,000.00		Replace kitchen cabinets and countertops	\$15,000.00
	Replace exterior and storm doors	\$15,000.00		Increase storage space for all units	\$30,000.00
	Create additional parking	\$20,000.00		Repair concrete	\$20,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Replace floor tile in community room and hallway	\$4,000.00		Replace exterior and storm doors	\$20,000.00
	Enclose dumpster	\$25,000.00		Install an emergency generator in the community room	\$25,000.00
	Sidewalk repairs	\$20,000.00		Install security cameras in management office, parking lot and walkways	\$10,000.00
	Install kitchen GFI's and exterior outlets	\$15,000.00			
	Roof repairs	\$50,000.00			
	Plumbing upgrades	\$20,000.00			
OH 3-118 Riverside New Construction	Construct new units	\$500,000.00	OH 3-118 Riverside New Construction	Construct new units	\$500,000.00
OH 3-011+ Cedar Extension	Upgrade all kitchens and bathrooms	\$25,000.00	OH 3-011+ Cedar Extension	Upgrade all kitchens and bathrooms	\$25,000.00
	Electrical upgrades	\$15,000.00		Electrical upgrades	\$25,000.00
	Plumbing upgrades	\$25,000.00		Plumbing upgrades	\$25,000.00
	Site improvements	\$55,000.00		Site improvements	\$20,000.00
	Structural repairs	\$25,000.00		Structural repairs	\$25,000.00
	Hot water heaters, pumps and furnaces	\$7,000.00		Replace all broken and uneven concrete (F)	\$10,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Replace all broken and uneven concrete (F)	\$10,000.00		Hot water heaters, pumps and furnaces	\$15,000.00
	Install window screens (F)	\$50,000.00		Roof repairs	\$15,000.00
	Roof repairs	\$20,000.00			
OH 3-013+ Garden Valley	Plumbing upgrades	\$25,000.00	OH 3-013+ Garden Valley	Plumbing upgrades	\$20,000.00
	Install showers in three story walkups	\$15,000.00		Electrical upgrades	\$10,000.00
	Electrical upgrades	\$25,000.00		Site improvements	\$10,000.00
	Site improvements	\$30,000.00		Structural repairs	\$10,000.00
	Structural repairs	\$25,000.00		Roof repairs	\$5,000.00
	Roof repairs	\$30,000.00		Comprehensive redevelopment	\$1,000,000.00
	Repair vinyl siding	\$30,000.00			
	Comprehensive redevelopment	\$1,000,000.00			
OH 3-014/088 Olde Cedar	Electrical upgrades	\$75,000.00	OH 3-014/088 Olde Cedar	Electrical upgrades	\$25,000.00
	Plumbing upgrades	\$75,000.00		Plumbing upgrades	\$25,000.00
	Site improvements	\$75,000.00		Site improvements	\$15,000.00
	Structural repairs	\$50,000.00		Structural repairs	\$25,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Install security screens to protect windows	\$75,000.00		Install security screens to protect windows	\$25,000.00
	Replace kitchen cabinets -ten units annually	\$20,000.00		Replace kitchen cabinets -ten units annually	\$30,000.00
	Replace windows- one building annually	\$20,000.00		Replace windows- one building annually	\$50,000.00
	Replace hot water tanks, pumps and furnaces (I)	\$30,000.00		Install fence	\$3,000.00
	Replace boilers and pumps (II)	\$18,000.00		Replace hot water tanks, pumps and furnaces (I)	\$20,000.00
	Replace unit furnaces	\$5,000.00		Replace boilers and pumps (II)	\$25,000.00
	Repair concrete steps for management office	\$6,000.00		Replace sidewalks	\$10,000.00
	Repair sidewalks	\$5,000.00		Replace balconies	\$20,000.00
	Repair balconies	\$50,000.00		Replace stairs	\$15,000.00
	Repair roofs	\$10,000.00		Repair roofs	\$40,000.00
	Replace stairs	\$20,000.00			
OH 3-016 Lakeview Terrace	Electrical upgrades	\$75,000.00	OH 3-016 Lakeview Terrace	Electrical upgrades	\$30,000.00
	Plumbing upgrades	\$75,000.00		Plumbing upgrades	\$30,000.00
	Site improvements	\$75,000.00		Site improvements	\$30,000.00
	Structural repairs	\$50,000.00		Structural repairs	\$30,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Major site improvements	\$500,000.00		Major site improvements	\$500,000.00
	Replace screens	\$10,000.00		Upgrade kitchens and bathrooms	\$10,000.00
	Roof repairs	\$50,000.00		Replace screens	\$10,000.00
	Upgrade kitchens and bathrooms	\$15,000.00		Tuckpoint	\$10,000.00
	Replace sidewalks	\$5,000.00		Roof repairs	\$50,000.00
	Make necessary repairs to basements	\$5,000.00		Replace sidewalks	\$5,000.00
	Install fencing	\$10,000.00		Install fencing	\$10,000.00
	Tuckpoint	\$10,000.00			
OH 3-017 Crestview	Electrical upgrades	\$75,000.00	OH 3-017 Crestview	Electrical upgrades	\$30,000.00
	Plumbing upgrades	\$75,000.00		Plumbing upgrades	\$30,000.00
	Site improvements	\$75,000.00		Site improvements	\$30,000.00
	Structural repairs	\$50,000.00		Structural repairs	\$30,000.00
	Replace carpet in halls and common areas	\$5,000.00		Replace closet doors in units	\$5,000.00
	Replace closet doors in units	\$5,000.00		Interior renovations	\$5,000.00
	Interior renovations	\$5,000.00		Replace bathroom floors in each unit	\$5,000.00
	Roof repairs	\$10,000.00		Roof repairs	\$10,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-018 King Kennedy South	Electrical upgrades	\$50,000.00	OH 3-018 King Kennedy South	Electrical upgrades	\$25,000.00
	Plumbing upgrades	\$50,000.00		Plumbing upgrades	\$25,000.00
	Site improvements	\$50,000.00		Site improvements	\$25,000.00
	Structural repairs	\$50,000.00		Structural repairs	\$25,000.00
	Replace closet doors	\$5,000.00		Install a basketball court for Delaney Village	\$7,000.00
	Replace door bells	\$4,000.00		Renovate management and regional offices	\$5,000.00
	Install additional playgrounds	\$5,000.00		Install additional playgrounds	\$5,000.00
	Repair parking lot at East 66th	\$5,000.00		Repair sidewalks	\$5,000.00
	Roof repairs	\$50,000.00		Roof repairs	\$25,000.00
	Replace or repair windows and screens	\$10,000.00		Make necessary upgrades and/or repairs to daycare building	\$10,000.00
OH 3-021 Wade	Electrical upgrades	\$20,000.00	OH 3-021 Wade	Electrical upgrades	\$30,000.00
	Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$25,000.00
	Site improvements	\$15,000.00		Site improvements	\$20,000.00
	Structural repairs	\$1,000.00		Structural repairs	\$30,000.00
	Replace closet doors	\$10,000.00		Install an additional security camera in the basement (HR)	\$3,000.00
	Exterior lighting	\$5,000.00		Interior renovation	\$20,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Replace furnaces	\$35,000.00			
	Roof repairs	\$20,000.00			
	Interior renovations	\$15,000.00			
OH 3-022 Springbrook	Expand parking lot	\$15,000.00	OH 3-022 Springbrook	Upgrade bathrooms and kitchens- non-mod units	\$30,000.00
	Interior renovations	\$10,000.00		Electrical upgrades	\$30,000.00
	Plumbing upgrade	\$30,000.00		Site improvements	\$20,000.00
	Upgrade bathrooms and kitchens- non-mod units	\$15,000.00		Structural repairs	\$30,000.00
	Electrical upgrades	\$50,000.00		Replace hot water pumps and first floor valves	\$18,000.00
	Site improvements	\$20,000.00		Replace furnaces as needed (F)	\$5,000.00
	Structural repairs	\$30,000.00		Plumbing upgrades	\$20,000.00
	Ventilate bathrooms	\$20,000.00		Exterior lighting	\$30,000.00
	Upgrade drains in family laundry rooms	\$25,600.00		Replace sidewalks	\$7,000.00
	Replace roofs	\$25,000.00		Install laundry room in the family units	\$6,000.00
	Exterior lighting	\$30,000.00		Roof repairs	\$10,000.00
	Roof repairs	\$10,000.00		Replace furnaces as needed (F)	\$5,000.00
	Install showers	\$10,000.00		Replace sidewalks	\$5,000.00
	Investigate elevators	\$15,000.00		Repair lobby floor	\$10,000.00
	Interior renovations	\$10,000.00		Interior renovations	\$10,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-024 Willson	Interior renovations	\$10,000.00	OH 3-024 Willson	Interior renovations	\$10,000.00
	Electrical upgrades	\$25,000.00		Replace hallway floor tile	\$15,000.00
	Plumbing upgrades	\$25,000.00		Create community/activity center	\$25,000.00
	Site improvements	\$25,000.00		Electrical upgrades	\$15,000.00
	Structural repairs	\$50,000.00		Plumbing upgrades	\$15,000.00
	Exterior lighting	\$30,000.00		Site improvements	\$5,000.00
	Replace floor tile	\$5,000.00		Install isolation valves in each unit	\$5,000.00
	Roof repairs	\$25,000.00		Roof repairs	\$50,000.00
				Expand management office (HR)	\$25,000.00
				Expand picnic areas for family units	\$15,000.00
				Create a recreation room (HR)	\$5,000.00
				Structural repairs	\$15,000.00
OH 3-025 Riverview Tower	Electrical upgrades	\$15,000.00	OH 3-025 Riverview Tower	Electrical upgrades	\$20,000.00
	Plumbing upgrades	\$15,000.00		Plumbing upgrades	\$20,000.00
	Site improvements	\$5,000.00		Site improvements	\$20,000.00
	Replace lobby flooring with non-ceramic tile	\$15,000.00		Structural repairs	\$20,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Renovate bathrooms in all family units	\$35,000.00		Interior renovations	\$15,000.00
	Upgrade security station	\$40,000.00		Comprehensive redevelopment	\$800,000.00
	Install handrails on all hallways	\$50,000.00			
	Develop plan for use of space in south patio	\$35,000.00			
	Structural repairs	\$65,000.00			
	Interior renovations	\$45,000.00			
	Roof repairs	\$2,000.00			
	Comprehensive redevelopment	\$800,000.00			
OH 3-026 King Kennedy North	Pave parking lot and traffic circle, replace curbs	\$5,000.00	OH 3-026 King Kennedy North	Structural repairs	\$15,000.00
	Replace carpet for occupied units at 20 per year	\$15,000.00		Install an odor control system in both compactor rooms	\$6,000.00
	Replace computer room entrance doors and thresholds	\$2,000.00		Retile both laundry rooms	\$3,000.00
	Remove old mailboxes and covert space into useful recreation area	\$2,000.00		Repair structural damage to stairs and walls in all stairways, including rust and cracks, etc.	\$12,000.00
	Plumbing upgrades	\$15,000.00		Paint and plaster all common areas except hallways	\$6,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Site improvements	\$15,000.00		Replace all lighting fixtures in stairwell with fluorescent lights	\$3,000.00
	Structural repairs	\$15,000.00		Replace compactor room entrance doors	\$10,000.00
	Install air vents in electrical room	\$3,000.00		Interior renovations	\$5,000.00
	Interior renovations	\$5,000.00		Electrical upgrades	\$15,000.00
	Electrical upgrades	\$15,000.00		Plumbing upgrades	\$15,000.00
				Site improvements	\$15,000.00
OH 3-030B Manhattan	Electrical upgrades	\$5,000.00	OH 3-030B Manhattan	Electrical upgrades	\$5,000.00
	Plumbing upgrades	\$7,000.00		Plumbing upgrades	\$7,000.00
	Replace carpet in twenty-five units	\$5,000.00		Structural repairs	\$4,000.00
	Interior renovations	\$5,000.00		Interior renovations	\$5,000.00
	Structural repairs	\$5,000.00		Replace carpet in twenty-five units	\$5,000.00
	Roof repairs	\$5,000.00		Roof repairs	\$5,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Replace fire alarm panel	\$5,000.00		Install power door operator	\$5,000.00
OH 3-030A Park Denison	Replace carpet in 30 units	\$5,000.00	OH 3-030A Park Denison	Electrical upgrades	\$7,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Electrical upgrades	\$7,000.00		Plumbing upgrades	\$7,000.00
	Plumbing upgrades	\$5,000.00		Site improvements	\$1,000.00
	Site improvements	\$4,000.00		Structural repairs	\$5,000.00
	Structural repairs	\$6,000.00		Interior renovations	\$4,000.00
	Interior renovations	\$4,000.00		Replace roof	\$10,000.00
	Replace roof	\$5,000.00		Replace hallway carpet	\$5,000.00
				Install power door operator	\$5,000.00
OH 3-030 LaRonde	Electrical upgrades	\$25,000.00	OH 3-030 LaRonde	Electrical upgrades	\$15,000.00
	Site improvements	\$10,000.00		Site improvements	\$10,000.00
	Replace entry doors and install closures	\$15,000.00		Upgrade kitchens and bathrooms	\$10,000.00
	Upgrade kitchens and bathrooms	\$20,000.00		Structural repairs	\$15,000.00
	Structural repairs	\$30,000.00		Interior renovations	\$4,000.00
	Interior renovations	\$4,000.00		Roof repairs	\$10,000.00
	Plumbing upgrades	\$5,000.00		Plumbing upgrades	\$5,000.00
	Roof repairs	\$10,000.00		Repair unit balconies	\$10,000.00
	Replace unit balconies	\$10,000.00			
OH 3-031 Lakeview Tower	Electrical upgrades	\$30,000.00	OH 3-031 Lakeview Tower	Electrical upgrades	\$30,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Plumbing upgrades	\$25,000.00		Plumbing upgrades	\$30,000.00
	Site improvements	\$1,000.00		Site improvements	\$1,000.00
	Structural repairs	\$30,000.00		Structural repairs	\$30,000.00
	Replace all unit closet doors	\$30,000.00		Install new kitchen cabinets in all units	\$36,000.00
	Upgrade laundry room	\$20,000.00		Renovate management office	\$30,000.00
	Renovate elevators	\$20,000.00		Interior renovations	\$10,000.00
	Interior renovations	\$10,000.00		Install security access system	\$4,000.00
	Roof repairs	\$10,000.00		Roof repairs	\$10,000.00
OH 3-032 Addison Townhouses	Install new kitchen cabinets in all units	\$25,000.00	OH 3-032 Addison Townhouses	Electrical upgrades	\$8,000.00
	Electrical upgrades	\$10,000.00		Plumbing upgrades	\$8,000.00
	Plumbing upgrades	\$10,000.00		Site improvements	\$1,000.00
	Site improvements	\$10,000.00		Structural repairs	\$8,000.00
	Structural repairs	\$15,000.00		Install kitchen stove vents	\$6,000.00
	Upgrade playground equipment	\$5,000.00			
	Install new windows to include storm windows and screens	\$10,000.00			
	Exterior lighting	\$2,000.00			

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-033 Bellaire Towers A & B	Plumbing upgrade	\$30,000.00	OH 3-033 Bellaire Towers A & B	Plumbing upgrade	\$30,000.00
	Upgrade all apartment doors (A & B)	\$25,000.00		Electrical upgrades	\$50,000.00
	Electrical upgrades	\$20,000.00		Site improvements	\$20,000.00
	Site improvements	\$30,000.00		Structural repairs	\$30,000.00
	Structural repairs	\$50,000.00		Interior renovations	\$4,000.00
	Renovate common area bathrooms (A)	\$5,000.00		Upgrade all kitchen and bathroom cabinets and countertops (20 annually)	\$25,000.00
	Replace all closet doors	\$15,000.00		Replace the tile in all units	\$40,000.00
	Upgrade all kitchen and bathroom cabinets and countertops (A & B)	\$15,000.00		Install fencing to prevent shortcuts and improve property's appearance (B)	\$5,000.00
	Renovate regional administrator office	\$7,000.00		Increase parking spaces (A & B)	\$6,000.00
	Roof repairs	\$10,000.00		Roof repairs	\$10,000.00
	Improve exterior lighting (A & B)	\$15,000.00			
	Replace all shut off valves in kitchens and bathrooms (A & B)	\$10,000.00			
	Replace carpet	\$5,000.00			
	Interior renovations	\$4,000.00			
OH 3-034 Addison Square	Plumbing upgrades	\$7,000.00	OH 3-034 Addison Square	Plumbing upgrades	\$20,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Electrical upgrades	\$10,000.00		Electrical upgrades	\$20,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Structural repairs	\$5,000.00		Structural repairs	\$15,000.00
	Upgrade bathrooms in non-mod units	\$10,000.00		Upgrade bathrooms in non-mod units	\$20,000.00
	Replace kitchen cabinets	\$5,000.00		Replace kitchen cabinets	\$5,000.00
	Exterior lighting	\$30,000.00		Exterior lighting	\$30,000.00
	Replace valves and expansion joints	\$10,000.00		Replace valves and expansion joints	\$10,000.00
	Upgrade management offices	\$7,000.00		Interior renovations	\$4,000.00
	Interior renovations	\$5,000.00		Roof repairs	\$10,000.00
	Roof repairs	\$10,000.00			
OH 3-035 Beachcrest	Electrical upgrades	\$25,000.00	OH 3-035 Beachcrest	Electrical upgrades	\$25,000.00
	Site improvements	\$10,000.00		Site improvements	\$10,000.00
	Structural repairs	\$50,000.00		Structural repairs	\$25,000.00
	Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$25,000.00
	Exterior lighting	\$30,000.00		Interior renovations	\$4,000.00
	Interior renovations	\$4,000.00		Roof repairs	\$10,000.00
	Roof repairs	\$10,000.00			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-036/053A Scranton Castle	Electrical upgrades	\$10,000.00	OH 3-036/053A Scranton Castle	Electrical upgrades	\$30,000.00
	Site improvements	\$20,000.00		Site improvements	\$5,000.00
	Structural repairs	\$20,000.00		Structural repairs	\$20,000.00
	Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$10,000.00
	Interior renovations	\$10,000.00		Interior renovations	\$10,000.00
	Replace valves, risers and pumps	\$3,000.00		Replace valves, risers and pumps	\$5,000.00
OH 3-037 Apthorp	Plumbing upgrade	\$5,000.00	OH 3-037 Apthorp	Plumbing upgrade	\$15,000.00
	Electrical upgrades	\$5,000.00		Electrical upgrades	\$15,000.00
	Site improvements	\$5,000.00		Site improvements	\$5,000.00
	Structural repairs	\$5,000.00		Structural repairs	\$15,000.00
	Interior renovations	\$10,000.00		Interior renovations	\$5,000.00
	Install carpet in 30 units	\$20,000.00		Install carpet in 30 units	\$15,000.00
	Build dumpster enclosure	\$5,000.00		Exterior lighting	\$20,000.00
	Replace storage shed	\$3,000.00		Replace hallway carpeting	\$15,000.00
	Roof repairs	\$50,000.00		Roof repairs	\$60,000.00
OH 3-038 Landon Walton	Plumbing upgrade	\$2,000.00	OH 3-038 Landon Walton	Plumbing upgrade	\$5,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Electrical upgrades	\$2,000.00		Electrical upgrades	\$5,000.00
	Site improvements	\$10,000.00		Site improvements	\$10,000.00
	Structural repairs	\$10,000.00		Structural repairs	\$10,000.00
	Repair sidewalks and parking lots	\$5,000.00		Repair sidewalks and parking lots	\$5,000.00
	Repair roofs	\$3,000.00		Repair roofs	\$3,000.00
OH 3-039 Mount Auburn	Plumbing upgrade	\$6,000.00	OH 3-039 Mount Auburn	Plumbing upgrade	\$10,000.00
	Electrical upgrades	\$8,000.00		Electrical upgrades	\$10,000.00
	Site improvements	\$2,000.00		Site improvements	\$3,000.00
	Structural repairs	\$10,000.00		Structural repairs	\$10,000.00
	Interior renovations	\$3,000.00		Interior renovations	\$3,000.00
	Replace unit doors	\$5,000.00		Tuckpoint	\$10,000.00
OH 3-040 Lorain Square	Plumbing upgrade	\$8,000.00	OH 3-040 Lorain Square	Plumbing upgrade	\$15,000.00
	Electrical upgrades	\$5,000.00		Electrical upgrades	\$15,000.00
	Site improvements	\$2,000.00		Site improvements	\$5,000.00
	Structural repairs	\$15,000.00		Structural repairs	\$15,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Replace zone valves, thermostats and ray packs	\$10,000.00		Replace zone valves, thermostats and ray packs	\$10,000.00
	Repair patio rails	\$7,000.00		Replace roofs	\$5,000.00
	Make ADA upgrades to common area restroom	\$5,000.00		Interior renovations	\$15,000.00
	Interior renovations	\$10,000.00			
OH 3-041 Miles Elmerge	Electrical upgrades	\$10,000.00	OH 3-041 Miles Elmerge	Electrical upgrades	\$15,000.00
	Plumbing upgrades	\$7,000.00		Plumbing upgrades	\$15,000.00
	Site improvements	\$5,000.00		Site improvements	\$15,000.00
	Structural repairs	\$5,000.00		Structural repairs	\$15,000.00
	Upgrade kitchens and bathrooms	\$15,000.00		Upgrade kitchens and bathrooms	\$20,000.00
	Interior renovations	\$10,000.00		Upgrade elevator cab	\$3,000.00
				Interior renovations	\$10,000.00
OH 3-042 Bohn Tower	Plumbing upgrade	\$8,000.00	OH 3-042 Bohn Tower	Plumbing upgrade	\$15,000.00
	Electrical upgrades	\$7,000.00		Electrical upgrades	\$15,000.00
	Site improvements	\$4,000.00		Site improvements	\$4,000.00
	Structural repairs	\$6,000.00		Structural repairs	\$15,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Replace the carpeting in units	\$5,000.00		Replace the carpeting in units	\$5,000.00
	Upgrade kitchens and bathrooms (twenty units annually)	\$10,000.00		Upgrade kitchens and bathrooms (twenty units annually)	\$20,000.00
	Interior renovations	\$3,000.00		Interior renovations	\$3,000.00
OH 3-042A Woodhill Shale (Sunrise)	Electrical upgrades	\$2,000.00	OH 3-042A Woodhill Shale (Sunrise)	Electrical upgrades	\$2,000.00
	Plumbing upgrades	\$2,000.00		Plumbing upgrades	\$2,000.00
	Site improvements	\$1,000.00		Site improvements	\$1,000.00
	Structural repairs	\$2,000.00		Structural repairs	\$2,000.00
	Repair roofs	\$3,000.00		Repair roofs	\$3,000.00
	Landscaping	\$5,000.00		Landscaping	\$3,000.00
OH 3-043 Allegheny Circle	Electrical upgrades	\$2,000.00	OH 3-043 Allegheny Family	Electrical upgrades	\$3,000.00
	Plumbing upgrades	\$2,000.00		Plumbing upgrades	\$2,000.00
	Site improvements	\$1,000.00		Site improvements	\$2,000.00
	Structural repairs	\$3,000.00		Structural repairs	\$5,000.00
	Parking area resurfacing	\$7,000.00		Landscaping	\$3,000.00
	Repair roofs	\$3,000.00		Repair roofs	\$3,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-044 Union Square	Replace patio doors and screens in all units	\$20,000.00	OH 3-044 Union Square	Replace patio doors and screens in all units	\$20,000.00
	Upgrade intercom system	\$2,000.00		Repave parking lot	\$5,000.00
	Plumbing upgrade	\$10,000.00		Replace glass exit doors with metal doors	\$15,000.00
	Electrical upgrades	\$5,000.00		Plumbing upgrade	\$20,000.00
	Site improvements	\$3,000.00		Electrical upgrades	\$5,000.00
	Structural repairs	\$7,000.00		Site improvements	\$3,000.00
	Upgrade mailboxes	\$3,000.00		Structural repairs	\$25,000.00
	Upgrade kitchens and bathrooms	\$10,000.00		Upgrade kitchens and bathrooms	\$5,000.00
	Interior renovations	\$10,000.00		Interior renovations	\$10,000.00
OH 3-044A Woodland Scattered	Repair porches	\$5,000.00	OH 3-044A Woodland Scattered	Plumbing upgrade	\$1,000.00
	Plumbing upgrade	\$1,000.00		Electrical upgrades	\$2,000.00
	Electrical upgrades	\$2,000.00		Site improvements	\$1,000.00
	Site improvements	\$1,000.00		Structural repairs	\$2,000.00
	Structural repairs	\$2,000.00		Roof repairs	\$2,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Roof repairs	\$2,000.00		Renovate interior and exterior of units (B)	\$20,000.00
	Step repairs	\$3,000.00		Waterproof basements (B&W)	\$5,000.00
OH 3-044 Harvard Townhouses	Plumbing upgrade	\$2,000.00	OH 3-044 Harvard Townhouses	Plumbing upgrade	\$2,000.00
	Electrical upgrades	\$2,000.00		Electrical upgrades	\$2,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Structural repairs	\$2,000.00		Structural repairs	\$2,000.00
	Replace security screen doors	\$8,000.00		Install central air conditioning	\$20,000.00
	Replace entry doors	\$5,000.00		Roof repairs	\$10,000.00
	Upgrade kitchens and baths	\$7,000.00			
OH 3-050 Jefferson - West 5th			OH 3-050 Jefferson - West 5th		
OH 3-052 Euclid Beach			OH 3-052 Euclid Beach		
	Plumbing upgrade	\$5,000.00		Plumbing upgrade	\$10,000.00
	Electrical upgrades	\$5,000.00		Electrical upgrades	\$5,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Structural repairs	\$3,000.00		Structural repairs	\$3,000.00
	Exterior lighting	\$4,000.00		Exterior lighting	\$5,000.00
	Replace roof	\$25,000.00		Interior renovations	\$3,000.00
	Install air conditioner for hallways	\$15,000.00			
	Interior renovations	\$3,000.00			
OH 3-053B West Blvd.	Plumbing upgrade	\$7,000.00	OH 3-053B West Blvd.	Interior renovations	\$5,000.00
	Electrical upgrades	\$7,000.00		Replace kitchen and bathroom cabinets	\$7,000.00
	Site improvements	\$3,000.00		Plumbing upgrade	\$7,000.00
	Structural repairs	\$20,000.00		Electrical upgrades	\$7,000.00
	Replace kitchen and bathroom cabinets	\$10,000.00		Structural repairs	\$20,000.00
	Replace windows and patio doors	\$15,000.00		Replace parking lots	\$7,000.00
	Install compactor	\$10,000.00		Upgrade men's restroom	\$4,000.00
	Replace fire doors	\$20,000.00		Replace roofs	\$10,000.00
	Upgrade maintenance shop	\$5,000.00		Repair windows	\$10,000.00
	Renovate elevators	\$10,000.00		Site improvement	\$2,000.00
	Interior renovations	\$5,000.00		Renovate elevators	\$4,000.00
	Underground sprinkler system	\$2,000.00			

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Repave parking lots	\$8,000.00			
	Repair roofs	\$5,000.00			
OH 3-054 Oakwood Villas	Replace carpet in twenty-five units	\$5,000.00	OH 3-054 Oakwood Villas	Replace carpet in twenty-five units	\$5,000.00
	Plumbing upgrade	\$5,000.00		Plumbing upgrade	\$5,000.00
	Electrical upgrades	\$4,000.00		Electrical upgrades	\$4,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Structural repairs	\$3,000.00		Structural repairs	\$3,000.00
	Replace kitchen and bathroom faucets -	\$5,000.00		Install ornamental benches	\$3,000.00
	Replace kitchen cabinets - 20 units annually	\$7,000.00		Replace kitchen cabinets - 20 units annually	\$3,000.00
	Parking lot repairs	\$7,000.00		Replace furnaces as needed	\$5,000.00
	Replace furnaces as needed	\$5,000.00		Exterior lighting	\$5,000.00
	Replace bathroom and kitchen tile in all units	\$5,000.00		Upgrade breaker switches in all breaker boxes	\$2,000.00
	Exterior lighting	\$5,000.00		Replace windows and screens in all units	\$5,000.00
	Repair roofs	\$20,000.00		Replace community center lighting	\$5,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-056 Puritas Gardens	Replace carpeting	\$5,000.00	OH 3-056 Puritas Gardens	Electrical upgrades	\$4,000.00
	Electrical upgrades	\$3,000.00		Site improvements	\$1,000.00
	Site improvements	\$2,000.00		Structural repairs	\$2,000.00
	Structural repairs	\$3,000.00		Plumbing upgrades	\$2,000.00
	Plumbing upgrades	\$5,000.00		Replace carpeting	\$5,000.00
	Repair roofs	\$2,000.00		Repair roofs	\$2,000.00
	Replace tubs and plumbing fixtures	\$3,000.00		Replace tubs and plumbing fixtures	\$3,000.00
OH 3-071 Bellaire Townhouses	Plumbing upgrades	\$5,000.00	OH 3-071 Bellaire Townhouses	Plumbing upgrades	\$5,000.00
	Electrical upgrades	\$4,000.00		Electrical upgrades	\$4,000.00
	Site improvements	\$7,000.00		Site improvements	\$2,000.00
	Structural repairs	\$7,000.00		Structural repairs	\$3,000.00
	Replace furnaces annually	\$2,000.00		Replace furnaces as needed	\$5,000.00
	Repair roofs	\$5,000.00		Replace fencing	\$5,000.00
OH 3-072 Noah East	Plumbing upgrade	\$5,000.00	OH 3-072 Noah East	Plumbing upgrade	\$5,000.00
	Electrical upgrades	\$2,000.00		Electrical upgrades	\$2,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Structural repairs	\$5,000.00		Structural repairs	\$5,000.00
	Repave driveway	\$5,000.00			
OH 3-073/106 Scattered Sites	Replace windows	\$50,000.00	OH 3-073/106 Scattered Sites	Replace windows	\$50,000.00
	Plumbing upgrades	\$20,000.00		Plumbing upgrades	\$20,000.00
	Electrical upgrades	\$20,000.00		Electrical upgrades	\$20,000.00
	Site improvements	\$30,000.00		Site improvements	\$30,000.00
	Structural repairs	\$20,000.00		Structural repairs	\$20,000.00
	Repair porches	\$20,000.00		Repair porches	\$20,000.00
	Repair driveways	\$20,000.00		Repair driveways	\$20,000.00
	Waterproof basements	\$30,000.00		Waterproof basements	\$30,000.00
	Paint exteriors	\$30,000.00		Paint exteriors	\$30,000.00
	Replace roofs	\$25,000.00		Replace roofs	\$25,000.00
	Repair vinyl siding	\$30,000.00		Repair vinyl siding	\$30,000.00
OH 3-074 Oakwood Gardens	Install new bathroom medicine cabinets in all units	\$3,000.00	OH 3-074 Oakwood Gardens	Reconfiguration/replacement of closet and utility doors	\$1,000.00
	Plumbing upgrades	\$4,000.00		Plumbing upgrades	\$4,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	Electrical upgrades	\$4,000.00		Electrical upgrades	\$4,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Structural repairs	\$3,000.00		Structural repairs	\$8,000.00
	Exterior lighting	\$10,000.00		Exterior lighting	\$1,000.00
	Replace windows and screens	\$10,000.00			
OH 3-075 Scattered Sites	Replace windows	\$25,000.00	OH 3-075 Scattered Sites	Replace windows	\$15,000.00
	Plumbing upgrades	\$15,000.00		Plumbing upgrades	\$10,000.00
	Electrical upgrades	\$15,000.00		Electrical upgrades	\$10,000.00
	Site improvements	\$10,000.00		Site improvements	\$10,000.00
	Structural repairs	\$10,000.00		Structural repairs	\$10,000.00
	Repair porches	\$10,000.00		Repair porches	\$10,000.00
	Repair driveways	\$5,000.00		Repair driveways	\$15,000.00
	Waterproof basements	\$15,000.00		Waterproof basements	\$20,000.00
	Paint exteriors	\$15,000.00		Paint exteriors	\$15,000.00
	Replace roofs	\$25,000.00		Replace roofs	\$20,000.00
	Repair vinyl siding	\$15,000.00		Repair vinyl siding	\$15,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
OH 3-077 Fairway Manor	Plumbing upgrades	\$3,000.00	OH 3-077 Fairway Manor	Plumbing upgrades	\$3,000.00
	Electrical upgrades	\$3,000.00		Electrical upgrades	\$3,000.00
	Site improvements	\$2,000.00		Site improvements	\$2,000.00
	Structural repairs	\$3,000.00		Structural repairs	\$3,000.00
	Replace entrance doors	\$4,000.00		Replace gas line, valves and ray pak	\$15,000.00
	Replace gas line, valves and ray pak	\$15,000.00		Replace roofs	\$25,000.00
	Replace kitchen cabinets and countertops	\$10,000.00		Interior renovations	\$3,000.00
	Interior renovations	\$8,000.00		Upgrade community room and kitchen	\$8,000.00
				Increase garage lighting	\$3,000.00
	PHA Wide - Administration	\$2,063,899.52		PHA Wide - Administration	\$2,063,899.52
	PHA Wide - CFP cost allocation	\$800,000.00		PHA Wide - CFP cost allocation	\$800,000.00
	PHA Wide - 504 Upgrades	\$50,000.00		PHA Wide - 504 Upgrades	\$50,000.00
	PHA Wide - Lead Projects	\$30,000.00		PHA Wide - Lead Projects	\$30,000.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	PHA Wide - Contingency	\$560,365.29		PHA Wide - Contingency	\$560,365.29
	PHA Wide - Fees and Costs for Outside A/E	\$350,000.00		PHA Wide - Fees and Costs for Outside A/E	\$350,000.00
	PHA Wide - Vacancy Reduction and Extraordinary Maintenance	\$1,400,000.00		PHA Wide - Vacancy Reduction and Extraordinary Maintenance	\$1,400,000.00
	PHA Wide - Dwelling Structures	\$250,000.00		PHA Wide - Dwelling Structures	\$250,000.00
	PHA Wide - Dwelling Equipment	\$300,000.00		PHA Wide - Dwelling Equipment	\$300,000.00
	PHA Wide - Non- Dwelling Equipment	\$195,000.00		PHA Wide - Non- Dwelling Equipment	\$195,000.00
	PHA Wide - Non-Dwelling Structure	\$125,000.00		PHA Wide - Non-Dwelling Structure	\$125,000.00
	PHA Wide - Nondwelling Equipment Office	\$140,000.00		PHA Wide - Nondwelling Equipment Office	\$140,000.00
	PHA Wide - Site Improvements	\$580,000.00		PHA Wide - Site Improvements	\$580,000.00

**Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages - Work Activities**

Activities for Year: 4 FFY Grant: 2009 PHA FY: 2009			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2010		
Development Name/ Number	Major Work Categories	Estimated Cost	Development Name/ Number	Major Work Categories	Estimated Cost
	PHA Wide - Management Improvements and Security	\$4,653,541.00		PHA Wide - Management Improvements and Security	\$4,653,541.00
	PHA Wide - Operations	\$982,593.19		PHA Wide - Operations	\$982,593.19
	PHA Wide - Relocation for Modernization Projects	\$90,000.00		PHA Wide - Relocation for Modernization Projects	\$90,000.00
	PHA Wide- Capital Fund Leveraging	\$1,500,000.00		PHA Wide- Capital Fund Leveraging	\$1,500,000.00
		\$25,491,899.00			\$25,491,899.00