

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# ***BUFFALO MUNICIPAL HOUSING AUTHORITY***

5 Year Plan for Fiscal Years 2006 - 2011  
Annual Plan for Fiscal Year 2006

*Submitted 4/15/06*

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan  
Agency Identification**

**PHA Name:** Buffalo Municipal Housing Authority

**PHA Number:** NY002

**PHA Fiscal Year Beginning: (mm/yyyy)** 07/01/2006

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA BMHA, 300 Perry St., Buffalo, NY 14204
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA BMHA, 300 Perry St., Buffalo, NY 14204
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2005 - 2009**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score) 81
  - Improve voucher management: (SEMAP score) NY002 – 104%; NY449 – 85%
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:
  - Demolish or dispose of obsolete public housing:
  - Provide replacement public housing:

- Provide replacement vouchers:
- Other: (list below)

PHA Goal: Increase assisted housing choices

Objectives:

- Provide voucher mobility counseling:
- Conduct outreach efforts to potential voucher landlords
- Increase voucher payment standards
- Implement voucher homeownership program:
- Implement public housing or other homeownership programs:
- Implement public housing site-based waiting lists:
- Convert public housing to vouchers:
- Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

PHA Goal: Provide an improved living environment

Objectives:

- Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- Implement public housing security improvements:
- Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

**Annual PHA Plan**  
**PHA Fiscal Year 2006**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**The BMHA Annual Plan is a comprehensive guide to the direction the Authority is taking to provide more opportunities for our customers with efficient and cost-effective management. This plan provides all the information necessary to examine every aspect of operations and the effect our agency will have on the community.**

**iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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**Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

**Required Attachments:**

- Attachment A - Admissions Policy for Deconcentration
- Attachment B - FY 2006 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

**Optional Attachments:**

- PHA Management Organizational Chart
- Attachment B- FY 2006 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Attachment E - Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)
  - Attachment C – CFP Performance & Evaluation Reports
  - Attachment D – RHF Performance & Evaluation Reports
  - Attachment F - Statement of Progress
  - Attachment G - Community Service
  - Attachment H - Pet Policy
  - Attachment I - RAB Board Membership
  - Attachment J - Governing Board Members
  - Attachment K - Substantial Deviation

**Supporting Documents Available for Review**

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans	5 Year and Annual Plans

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	and Related Regulations	
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach	Annual Plan: Operations and Maintenance

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	infestation)	
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component

## 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

### A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	20,976	5	4	5	3	3	4
Income >30% but <=50% of AMI	9,315	5	3	4	3	3	4
Income >50% but <80% of AMI	2,909	4	3	4	3	3	4
Elderly	5,235	5	1	2	4	1	5
Families with Disabilities	52,309	4	5	3	3	3	4
Race/Ethnicity White Non-Hispanic	14,505	5	4	3	3	3	4
Race/Ethnicity Black Non-Hispanic	14,923	5	4	3	3	3	4
Race/Ethnicity Hispanic	3,199	5	4	3	3	3	4
Race/Ethnicity All Households	33,627	5	4	3	3	3	4

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

Consolidated Plan of the Jurisdiction/s

Indicate year: 2003-2004

- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

**B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing <b>Community Wide</b>			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	557	100	1999
Extremely low income <=30% AMI	555	99.6	
Very low income (>30% but <=50% AMI)	2	.4	
Low income (>50% but <80% AMI)	0	0	
Families with children	427	76.7	
Elderly families	10	1.8	
Families with Disabilities	55	9.9	
Race/ethnicity-white	149	26.8	
Race/ethnicity-black	403	72.4	
Race/ethnicity-hispanic	107	19.2	
Race/ethnicity-Indian	3	.5	

<b>Housing Needs of Families on the Waiting List</b>			
Race/ethnicity-Asian	2	.4	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	130	23.3	
2 BR	309	40.8	
3 BR	129	23.2	
4 BR	60	10.8	
5 BR	8	1.4	
5+ BR	3	.5	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes If yes: How long has it been closed (# of months)? Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one) <input type="checkbox"/> Section 8 tenant-based assistance <input type="checkbox"/> Public Housing <input type="checkbox"/> Combined Section 8 and Public Housing <input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction: All Developments			
	# of families	% of total families	Annual Turnover
Waiting list total	1054	100	1284
Extremely low income <=30% AMI	1048	99.4	
Very low income (>30% but <=50% AMI)	6	.6	
Low income (>50% but <80% AMI)	0	0	

<b>Housing Needs of Families on the Waiting List</b>			
Families with children	556	52.8	
Elderly families	193	18.3	
Families with Disabilities	251	23.8	
Race/ethnicity-white	309	29.3	
Race/ethnicity-black	733	69.5	
Race/ethnicity-hispanic	146	13.9	
Race/ethnicity-Indian	8	.8	
Race/ethnicity-Asian	4	.4	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	574	54.5	
2 BR	267	25.3	
3 BR	151	14.3	
4 BR	48	4.6	
5 BR	11	1	
5+ BR	1	.1	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/>	Section 8 tenant-based assistance NY002		
<input type="checkbox"/>	Public Housing		
<input type="checkbox"/>	Combined Section 8 and Public Housing		
<input type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional)		
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	59	100	
Extremely low income	28	47	

Housing Needs of Families on the Waiting List			
<=30% AMI			
Very low income (>30% but <=50% AMI)	26	44	
Low income (>50% but <80% AMI)	5	1	
Families with children	31	53	
Elderly families	2	3	
Families with Disabilities	9	15	
Race/ethnicity-white/Hispanic	6	10	
Race/ethnicity-white/Non-Hispanic	9	15	
Race/ethnicity-Black/Hispanic	1	2	
Race/ethnicity-Black/Non-Hispanic	43	73	
Race/ethnicity-Other	0	0	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 24			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

- Section 8 tenant-based assistance NY449
- Public Housing
- Combined Section 8 and Public Housing
- Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	198	100	
Extremely low income <=30% AMI	142	71	
Very low income (>30% but <=50% AMI)	55	28	
Low income (>50% but <80% AMI)	1	.5	
Families with children	132	67	
Elderly families	8	4	
Families with Disabilities	39	20	
Race/ethnicity- white/Hispanic	54	27	
Race/ethnicity- black/Hispanic	4	2	
Race/ethnicity-Black- non-Hispanic	131	66	
Race/ethnicity-Other	9	5	
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

## Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? 24

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicity's with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicity's with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicity's shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs

- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## **2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2005 grants)</b>		
a) Public Housing Operating Fund	17,589,794	Operating Expenses
b) Public Housing Capital Fund	10,640,496	Physical & Management Improve.
c) HOPE VI Revitalization	918,850	Revit. Lakeview Home
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	6,094,697	HAP/UAP Payments Admin. Fees
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	60,600	Family Self-Sufficiency
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>Replacement Housing Factor</b>	3,107,471	
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
CFP-2003	1,490,986	
CFP-2004	1,582,397	

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>3. Public Housing Dwelling Rental Income</b>	9,210,032	
<b>4. Other income (list below)</b>		
Interest on Investments	76,000	
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	50,771,323	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe) Eligibility for income, alien status, social security, etc. is completed upon application. Suitability (screening) is completed shortly before or at the time a unit becomes available.

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping

Other (describe) BMHA also utilizes a credit check system to detect fraud and local city housing records to check for prior residency or eviction.

- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below)Applications are available at many participating agency locations.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?25

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices

- Management offices at developments with site based waiting lists
- At the development to which they would like to apply
- Other (list below) Occupancy Dept. 245 Elmwood Ave., Buffalo, NY 14222

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

- 1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list) At time of income changes

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list “skipping” to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

**(1) Eligibility**

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors below)
  - Other (list below)
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
  - Other (describe below)  
Name and address of previous landlord, upon request.

**(2) Waiting List Organization**

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
  - Federal public housing
  - Federal moderate rehabilitation
  - Federal project-based certificate program
  - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
  - Other (list below) Section 8 Housing Program, 245 Elmwood Ave., Buffalo, NY 14222

**(3) Search Time**

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:  
As reasonable accommodation.

**(4) Admissions Preferences**

- a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs

- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

**4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

**A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

**(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below: **Admissions and Continued Occupancy Policy**

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member  
 For increases in earned income  
 Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:

- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:

- For household heads  
 For other family members  
 For transportation expenses  
 For the non-reimbursed medical expenses of non-disabled or non-elderly families

- Other (describe below) Secondary wage earners exemption for married spouse \$1,000 deduction for working family

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments  
 Yes but only for some developments  
 No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments  
 For all general occupancy developments (not elderly or disabled or elderly only)  
 For specified general occupancy developments  
 For certain parts of developments; e.g., the high-rise portion  
 For certain size units; e.g., larger bedroom sizes  
 Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study  
 Fair market rents (FMR)  
 95<sup>th</sup> percentile rents  
 75 percent of operating costs  
 100 percent of operating costs for general occupancy (family) developments  
 Operating costs plus debt service  
 The "rental value" of the unit  
 Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never  
 At family option

- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below) Income decreases, family composition changes, re-exam.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below) Fair Market Rents

**B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

**(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area

- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level?  
(select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Where assistance is pending.

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	3797	582
Section 8 Vouchers	1215	159
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

- (1) Public Housing Maintenance and Management: (list below)
  - Admissions & Continued Occupancy Policy (ACOP)
  - Maintenance Manual (with snow plan)

- (2) Section 8 Management: (list below)  
Section 8 Administrative Plan

## **6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### **A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office  
 PHA development management offices  
 Other (list below)

### **B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

- PHA main administrative office  
 Other (list below)  
Section 8 Office  
245 Elmwood Ave.  
Buffalo, NY 14222

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment B

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment C

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Lakeview Homes
2. Development (project) number: NY002001
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below: Jasper Parrish, Commodore Perry, A.D. Price, Scattered Sites

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below: Jasper Parrish, Commodore Perry, A.D. Price, Scattered Sites

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
If yes, list developments or activities below:

Various replacement housing activities.

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Jasper Parrish 1b. Development (project) number: NY002006
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 193 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Commodore Perry Homes 1b. Development (project) number: NY002003
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 330

6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Commodore Perry Extension 1b. Development (project) number: NY002005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 84
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Woodson Gardens 1b. Development (project) number: NY0020032 (b)
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 30
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Redwood Village 1b. Development (project) number: NY0020032 (a)
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 30
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

<b>Demolition/Disposition Activity Description</b>
1a. Development name: A.D. Price 1b. Development (project) number: NY002005
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>
5. Number of units affected: 198
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: During current fiscal year TBD b. Projected end date of activity: TBD

<b>Demolition/Disposition Activity Description</b>	
1a. Development name: Lyndon B. Johnson Apts.	
1b. Development (project) number: NY002022	
2. Activity type: Demolition <input type="checkbox"/>	Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input type="checkbox"/>	
Planned application <input checked="" type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: <u>Planning to occur during fiscal year</u>	
5. Number of units affected: 206	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: During current fiscal year TBD	
b. Projected end date of activity: TBD	

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing

Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Commodore Perry Extension
1b. Development (project) number:	NY002005
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected:	112
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Shaffer Village
1b. Development (project) number:	NY002008
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
7. Number of units affected:	18
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Kenfield Homes
1b. Development (project) number:	NY002010
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
8. Number of units affected:	24
7. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Kelly Gardens
1b. Development (project) number:	NY002013
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
9. Number of units affected:	30
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Schwab Terrace
1b. Development (project) number:	NY002014
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
10. Number of units affected:	34
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	F.A. Sedita Apts.
1b. Development (project) number:	NY002016
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
11. Number of units affected:	101
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Holling Homes
1b. Development (project) number:	NY002018
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
12. Number of units affected:	132
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Kowal Apts.
1b. Development (project) number:	NY002019
2. Designation type:	Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission:	<u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one)	<input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
13. Number of units affected:	24
7. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>	
-----------------------------------------------------------	--

1a. Development name: Elmhurst Apts. 1b. Development (project) number: NY002020
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
14. Number of units affected: 24 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Slater Courts 1b. Development (project) number: NY002021
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(07/17/05)</u>
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
15. Number of units affected: 24 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: L.B. Johnson Apts. 1b. Development (project) number: NY002022

<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(07/17/05)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>16. Number of units affected: 206</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

<b>Designation of Public Housing Activity Description</b>
<p>1a. Development name: Camden Apts.</p> <p>1b. Development (project) number: NY002026</p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input checked="" type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(07/17/05)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input type="checkbox"/> New Designation Plan</p> <p><input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>17. Number of units affected: 12</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

<b>Designation of Public Housing Activity Description</b>
-----------------------------------------------------------

1a. Development name: Styvesant Apts. 1b. Development (project) number: NY002027
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
18. Number of units affected: 148 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Msgr. Geary Apts. 1b. Development (project) number: NY002031
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
19. Number of units affected: 100 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
-----------------------------------------------------------

1a. Development name: Mullen Manor 1b. Development (project) number: NY002034
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
20. Number of units affected: 40 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: LaSalle Courts 1b. Development (project) number: NY002011
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input checked="" type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
21. Number of units affected: 18 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Frederick Douglass Towers 1b. Development (project) number: NY002046
2. Designation type:

Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (07/17/05)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
22. Number of units affected: 44 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>	
1a. Development name:	
1b. Development (project) number:	
2. What is the status of the required assessment?	
<input type="checkbox"/> Assessment underway	
<input type="checkbox"/> Assessment results submitted to HUD	

<input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

**11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

**A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Lakeview Homes	
1b. Development (project) number: NY002001	
2. Federal Program authority:	
<input type="checkbox"/>	HOPE I
<input type="checkbox"/>	5(h)
<input checked="" type="checkbox"/>	Turnkey III
<input type="checkbox"/>	Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	
<input type="checkbox"/>	Approved; included in the PHA’s Homeownership Plan/Program
<input type="checkbox"/>	Submitted, pending approval
<input checked="" type="checkbox"/>	Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (7/1/06)	
5. Number of units affected: TBD	
6. Coverage of action: (select one)	
<input checked="" type="checkbox"/>	Part of the development
<input type="checkbox"/>	Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
-----------------------------------------------------------------------------------------------------------	--

1a. Development name: A.D. Price 1b. Development (project) number: NY002005
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (7/1/06)
6. Number of units affected: TBD 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>
1a. Development name: Commodore Perry 1b. Development (project) number: NY002003
2. Federal Program authority: <input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) <input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (7/1/06)
7. Number of units affected: TBD 6. Coverage of action: (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as

implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:

a. Size of Program

Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 4/15/06

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

Client referrals

- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe) BMHA and Erie County Dept. of Social Services work cooperatively to offer programs and services to residents under the auspices of the Workforce Investment Act.

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

**Services and Programs**

Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Section 3 Program: employment	50	Specific Criteria	BMHA	Public Housing
Computer Literacy	45	Specific Criteria	SUNY-EOC	Public Housing
Neighborhood Network Ctrs.	100	Specific Criteria	BMHA	Public Housing
Intensive Services: training, case Management, and placement assistance	10	Other	Buffalo Employment & Training Ctr.	Public Housing
ATTAIN Technology Lab: development in academic, occupational and life skills	70	Specific Criteria	SUNY	Public Housing
Resident Owned Business Development	5	Specific Criteria	TBA	Public Housing

**(2) Family Self Sufficiency program/s**

a. Participation Description

Family Self Sufficiency (FSS) Participation		
Program	Required Number of Participants (start of FY 2006 Estimate)	Actual Number of Participants (As of: 07/01/06)
Public Housing	25	20
Section 8	0	0

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports

- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

All family developments

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

All BMHA developments

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

All BMHA developments

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

#### **14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

#### **15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

#### **16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

#### **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and

other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below) Master Plan development for several family developments.

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

### **18. Other Information**

[24 CFR Part 903.7 9 (r)]

#### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment D
- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:

Other: (list below) A full compliment of Board members along with a required quorum was not reached until March 17, 2006 at which time, the Board received a copy of the Agency Plan for their review along with the comments from the RAB. The Board will not include any response at this time but will make a formal response to the RAB once all concerns are discussed by the Board.

#### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe) Petition process with 50 signatures of bonafide residents 18 and over.

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list) All adult recipients of PHA assistance including those residing in recently privatized developments.

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here) City of Buffalo, County of Erie
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below) All Comprehensive Grant, Management Policy, and Authority business is consistent with Consolidated Plan objectives.
- Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below) Lakeview Homes Hope VI Plan, Replacement Housing, Modernization of units

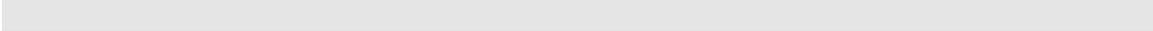
**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

Attachments are a separate file: NY002Attachments v.1



## **Attachment "A"**

### **Buffalo Municipal Housing Authority**

#### **Deconcentration of poverty policy**

In compliance with the regulations at 24CFR903.2, the BMHA will analyze the income levels of families residing in covered general occupancy developments each year. If the average income level of any covered development differs by more than 15% from the average income level of all covered developments combined, then the following steps will be taken as needed:

- A. A review of the percentage of employed tenants will be made to see if the application of preferences or other admissions plans will foster needed placements.
- B. Marketing outreach to under represented income sectors will be conducted.
- C. BMHA will skip families on the waiting list to reach other families with a lower or higher income
- D. If there are not a sufficient number of available vacancies in a development where it has been determined that further income mix changes are needed the BMHA may offer voluntary transfers to the top 10% of the most income concentrated tenants in the development. New placements into these vacated units will then be made of applicants/transfers whose income levels will aid in fostering the needed change.



# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250106</b> Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2006</b>
---------------------------------------------------------	----------------------------------------------------------------------------------------------------------------------	-----------------------------------------

Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )

Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report **Initial Submission 3/31/06**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	785,000			
3	1408 Management Improvements Soft Costs	855,771			
	Management Improvements Hard Costs	-0-			
4	1410 Administration	1,064,050			
5	1411 Audit	-0-			
6	1415 Liquidated Damages	-0-			
7	1430 Fees and Costs	812,878			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	224,345			
10	1460 Dwelling Structures	6,406,451			
11	1465.1 Dwelling Equipment—Non-expendable	-0-			
12	1470 Non-dwelling Structures	62,775			
13	1475 Non-dwelling Equipment	136,500			
14	1485 Demolition	-0-			
15	1490 Replacement Reserve	-0-			
16	1492 Moving to Work Demonstration	-0-			
17	1495.1 Relocation Costs	-0-			
18	1498 Development Activities	-0-			
19	1502 Contingency	292,726			
20	<b>Amount of Annual Grant:</b> (sum of line 1 - 19)	<b>10,640,496</b>			
21	! Amount of Line 20 Related to LBP Activities	-0-			
22	@ Amount of Line 20 Related to Section 504 compliance	96,050			
23	# Amount of Line 20 Related to Security –Soft Costs	-0-			
24	^ Amount of Line 20 Related to Security-- Hard Costs	21,735			
25	@@ Amount of Line 20 Related to Energy Conservation	842,975			
26	## Collateralization Expenses or Debt Service	-0-			

Gillian D. Brown, Esq., Interim Executive Director

Date

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				<b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>OPERATIONS</b> CF-06-35a	<b>Operations:</b>	1406	<b>Total 1406</b>	<u>785,000</u> <b>785,000</b>				
<b>MANAGEMENT IMPROVEMENTS</b> CF-06-36a	<b>Departmental Staffing:</b> (Includes Fringe @ 57% & Longevity)  <b>Management:</b> Housing Aide Supervisor of Construction Mod	1408	1 1 <b>Subtotal</b>	59,093 <u>77,480</u> <b>136,573</b>				
CF-06-37a	<b>Executive:</b> Contract Compliance Monitor Administrator of Employment & Training Grant Coordinator Asst. Executive Director/Planning & Development Intergovernmental Coordinator	1408	1 (50%) 1 1 (50%) 1 1 <b>Subtotal</b>	36,227 99,561 39,678 127,930 <u>78,500</u> <b>381,896</b>				
CF-06-38a	<b>M.I.S.:</b> Assistant Computer Programmer	1408	1 <b>Subtotal</b>	<u>63,970</u> <b>63,970</b>				
CF-06-39a	<b>Capital Improvements:</b> Administrator of Capital Improvements Assistant Legal Counsel	1408	1 (50%) 1 (50%) <b>Subtotal</b>	50,731 <u>54,727</u> <b>105,458</b>				
CF-06-40a	<b>Finance:</b> Management Analyst	1408	1 (10%) <b>Subtotal</b>	<u>7,874</u> <b>7,874</b>				
			<b>TOTAL STAFFING</b>	<b>695,771</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:			2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>MANAGEMENT IMPROVEMENTS (continued)</b>								
CF-06-41a	<b>Management:</b> Public Relations Consultant	1408						
CF-06-41b	Screening							
CF-06-41c	Advertising							
CF-06-41d	Outreach							
CF-06-41e	Printing							
CF-06-41f	Tenant & Applicant Trans.							
	<b>TOTAL MANAGEMENT</b>	<b>1408</b>			<b>75,000</b>			
	<b>Capital Improvements:</b>	1408						
CF-06-42a	Training				5,000			
CF-06-42b	Publications				<u>2,500</u>			
	<b>TOTAL CAPITAL IMPROVEMENTS</b>	<b>1408</b>			<b>7,500</b>			
	<b>Executive:</b>	1408						
CF-06-43a	Drug Testing				10,000			
CF-06-43b	Printing & Section 3 Supplies				<u>1,000</u>			
	<b>TOTAL EXECUTIVE</b>	<b>1408</b>			<b>11,000</b>			
	<b>MIS:</b>	1408						
CF-06-44a	Software				<u>30,000</u>			
	<b>TOTAL MIS</b>	<b>1408</b>			<b>30,000</b>			
	<b>Finance:</b>	1408						
CF-06-47a	Training (Harvard Cost Study)				<u>16,500</u>			
	<b>TOTAL FINANCE</b>	<b>1408</b>			<b>16,500</b>			
	<b>Personnel:</b>	1408						
CF-06-48a	Training				<u>20,000</u>			
	<b>TOTAL PERSONNEL</b>	<b>1408</b>			<b>20,000</b>			
			<b>Total 1408</b>		<b>855,771</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:			<b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>ADMIN.</b>								
CF-06-49a	<b>Administration (Capital Improvements)</b> Salaries (Fringe @ 57%, Longevity & Auto Allowance)	1410		1,017,532				
CF-06-49b	Advertising	1410		<u>15,000</u>				
			<b>Subtotal</b>	<b>1,032,532</b>				
CF-06-50a	<b>Administration (Finance)</b> Salaries (1 @ 50%, Fringe @ 57%, Longevity)	1410		<u>31,518</u>				
			<b>Subtotal</b>	<b>31,518</b>				
			<b>Total 1410</b>	<b>1,064,050</b>				
CF-06-51a	<b>Fees and Costs:</b> A/E fees, costs and services	1430		540,000				
CF-06-51b	(2) Site Construction Managers (50% ea), Assoc Architect, Rehab Construction Analyst (Salaries, Fringe @ 57%, Longevity & Auto Allowance)	1430		<u>272,878</u>				
			<b>Total 1430</b>	<b>812,878</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-2 A.D. Price Courts CF-06-2a</b>	No work scheduled		<b>Project Total</b>	<u>-0-</u> <b>-0-</b>				
<b>NY2-3 Commodore Perry Homes CF-06-3a</b>	Oxygen meter for main boiler room (386 Perry)	1460	1 <b>Project Total</b>	<u>5,175</u> <b>5,175</b>				
<b>NY2-4 A.D. Price Extension CF-06-4a</b>	No work scheduled		<b>Project Total</b>	<u>-0-</u> <b>-0-</b>				
<b>NY2-5 Commodore Perry Extension CF-06-5a CF-06-5b ^ CF-06-5c CF-06-5d @ CF-06-5e</b>	Replace mailboxes in highrises Additional parking lot lighting at 300 Perry Replace window blinds Capital Improve office Provide H/C door openers @ 300 Perry main ent. Rowhouse rear signage	1460 1450 1460 1470 1460	6 buildings 43 4 <b>Project Total</b>	36,225 21,735 6,450 16,050 <u>12,000</u> <b>92,460</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-6</b> <b>Jasper Parrish</b> CF-06-6a CF-06-6b	Roofs, soffits & gutters, Phase II	1460	29%	350,000				
	Rear address signage	1460	187 apts.	<u>16,200</u>				
				<b>Project Total</b>	<b>366,200</b>			
<b>NY2-8</b> <b>Shaffer Village</b> CF-06-8a CF-06-8b CF-06-8c	Replace main entrance doors @ walk-up buildings	1460	7 bldgs.	21,000				
	Rowhouse rear address signage & @ parking lot	1460	108 apts.	10,000				
	Exterior brick rehab & waterproofing	1460	7 bldgs.	<u>414,450</u>				
				<b>Project Total</b>	<b>445,450</b>			
<b>NY2-10</b> <b>Kenfield Homes</b> CF-06-10a CF-06-10b CF-06-10c @@ CF-06-10d CF-06-10e	2004 RHF 2 <sup>nd</sup> Increment (Energy Performance balance of payback)	1460		726,513				
	Replace mailboxes @ walk-up buildings	1460	16 buildings	18,113				
	Caulk windows	1460	656 apts.	301,500				
	R/H rear address signage	1460	536 apts.	27,000				
	Replace fuel pumps at PPC (38 Tower St)	1470	3	<u>10,000</u>				
				<b>Project Total</b>	<b>1,083,126</b>			
<b>NY2-11</b> <b>LaSalle Courts</b> CF-06-11a	Rear address signage	1460	206	<u>16,525</u>				
			<b>Project Total</b>	<b>16,525</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-12 Langfield Homes CF-06-12a	Rear address signage	1460	310 apts. <b>Project Total</b>	<u>26,856</u> <b>26,856</b>				
NY2-13 Kelly Gardens CF-06-13a CF-06-13b @ CF-06-13c	Community Room: kitchen rehab, floor tiles Community Room: handicap bathroom Rear address signage	1470 1470 1460	30 <b>Project Total</b>	21,725 15,000 <u>2,610</u> <b>39,335</b>				
NY2-14 Schwab Terrace CF-06-14a CF-06-14b	Sitework: parking lot, fencing Bath rehab: sinks, medicine cabinets, water shut-off	1450 1460	33 apts. <b>Project Total</b>	155,000 <u>36,750</u> <b>191,750</b>				
NY2-16 Sedita Apts. CF-06-16a	Replace mailboxes	1460	101 apts. <b>Project Total</b>	<u>11,550</u> <b>11,550</b>				
NY2-18 Holling Homes CF-06-18a	No work scheduled		<b>Project Total</b>	<u>-0-</u> <b>-0-</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				<b>2006</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-19</b> <b>Kowal Apts.</b> CF-06-19a	No work scheduled		<b>Project Total</b>	<u>-0-</u>	<b>-0-</b>			
<b>NY2-20</b> <b>Elmhurst Apts.</b> CF-06-20a CF-06-20b @	Rehab 23 kitchens & Convert 1 apt to H/C apt	1460 1460	23 apts. 1 apt. <b>Project Total</b>	135,000 <u>65,000</u> <b>200,000</b>				
<b>NY2-21</b> <b>Slater Courts</b> CF-06-21a CF-06-21b  CF-06-21c CF-03-21d	Sitework: sidewalks & pave parking lot Replace windows, siding & install basement glass block windows Intercoms Install backflow preventors	1450 1460  1460 1460	 3 bldgs.  24 apts. 3 <b>Project Total</b>	 47,610 155,250  22,000 <u>8,400</u> <b>233,260</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FY of Grant:		Status of Work
BUFFALO MUNICIPAL HOUSING AUTHORITY		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:				2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-22</b> <b>L.B. Johnson</b> CF-06-22a	Exterior building rehab: replace roof, patio railings, 226 windows & 198 patio doors	1460	100%	<u>1,396,250</u>				
			<b>Project Total</b>	<b>1,396,250</b>				
<b>NY2-26</b> <b>Camden Apts.</b> CF-06-26a CF-06-26b CF-06-26c	Install drainage tile; waterproof foundation wall Install backflow preventor Replace vanities, sinks & medicine cabinets	1460		50,000				
				1460	5,250			
				1460	12 apts.	<u>16,800</u>		
			<b>Project Total</b>	<b>72,050</b>				
<b>NY2-27</b> <b>Stuyvesant Apts.</b> CF-06-27a CF-06-27b @@ CF-06-27c CF-06-27d @@	Backflow preventor Exterior rehab: brickpoint & waterproof NW corner Replace mailboxes Replace boiler with two boilers	1460	1	8,400				
				1460	85,000			
				1460	148 apts.	16,275		
				1460	2	<u>50,000</u>		
			<b>Project Total</b>	<b>159,675</b>				
<b>NY2-31</b> <b>Msgr. Geary</b> CF-06-31a @@	Replace 144 windows & 100 doors	1460	100%	<u>405,975</u>				
			<b>Project Total</b>	<b>405,975</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-32A (Site A) Redwood Village CF-06-32Aa</b>	Roof replacement – Phase II	1460	77% <b>Total Project</b>	<u>428,078</u> <b>428,078</b>				
<b>NY2-32B (Site B) Woodson CF-06-32Ba</b>	Roof replacement – Phase II	1460	75% <b>Total Project</b>	<u>413,078</u> <b>413,078</b>				
<b>NY2-32C (Site C) Various CF-06-32Ca</b>	Roof replacement – Phase II	1460	80% <b>Total Project</b>	<u>352,649</u> <b>352,649</b>				
<b>NY2-34 Mullen Manor CF-06-34a</b>	No work scheduled		<b>Total Project</b>	<u>-0-</u> <b>-0-</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FY of Grant:			
<b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Capital Fund Program Grant No: NY06P00250106 Replacement Housing Factor Grant No:			<b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-45</b> <b>Ferry Grider Homes</b> CF-06-45a CF-06-45b	Roof replacement – Phase II	1460	64%	590,000				
	Roof replacement – Management Office & garage	1460	2 bldgs.	<u>35,000</u>				
				<b>Total Project</b>	<b>625,000</b>			
<b>NY2-46</b> <b>515 Clinton</b> CF-06-46a	Masonry repairs – Phase II	1460		<u>129,129</u>				
			<b>Total Project</b>	<b>129,129</b>				

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P002501056 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>Non-Dwelling Equipment</b>								
CF-06-52a	<b>Capital Improvements:</b> Misc. equipment	<b>1475</b>			1,500			
CF-06-52b	Digital blueprint scanner		1		<u>25,000</u>			
			<b>Subtotal</b>		<b>26,500</b>			
CF-06-53a	<b>MIS</b> Equipment (hardware)	1475			110,000			
			<b>Subtotal</b>		<b><u>110,000</u></b>			
			<b>Total 1475</b>		<b>136,500</b>			
<b>BMHA Wide Contingency</b>								
CF-06-54a	Contingency	<b>1502</b>			<u>292,726</u>			
			<b>Total 1502</b>		<b>292,726</b>			
			<b>TOTAL CAPITAL FUND</b>		<b>\$10,640,496</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program No: NY06P00250106 Replacement Housing Factor No:				Federal FY of Grant: <b>2006</b>	
Development Number Name/HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
NY2-2 Price Courts	09/13/2008			09/13/2010			
NY2-3 Commodore Perry Homes	09/13/2008			09/13/2010			
NY2-4 Price Extension	09/13/2008			09/13/2010			
NY2-5 Commodore Perry Ext.	09/13/2008			09/13/2010			
NY2-6 Jasper Parrish	09/13/2008			09/13/2010			
NY2-8 Shaffer Village	09/13/2008			09/13/2010			
NY2-10 Kenfield Homes	09/13/2008			09/13/2010			
NY2-11 LaSalle Courts	09/13/2008			09/13/2010			
NY2-12 Langfield Homes	09/13/2008			09/13/2010			
NY2-13 Kelly Gardens	09/13/2008			09/13/2010			
NY2-14 Schwab Terrace	09/13/2008			09/13/2010			
NY2-16 Sedita Apartments	09/13/2008			09/13/2010			
NY2-18 Holling Homes	09/13/2008			09/13/2010			
NY2-19 Kowal Apartments	09/13/2008			09/13/2010			
NY2-20 Elmhurst Apartments	09/13/2008			09/13/2010			
NY2-21 Slater Courts	09/13/2008			09/13/2010			
NY2-22 L. B. Johnson Apts.	09/13/2008			09/13/2010			
NY2-26 Camden Apartments	09/13/2008			09/13/2010			
NY2-27 Stuyvesant Apts.	09/13/2008			09/13/2010			
NY2-31 Msgr. Geary Apts.	09/13/2008			09/13/2010			
NY2-32A (Site A) Redwood	09/13/2008			09/13/2010			
NY2-32B (SiteB) Woodson	09/13/2008			09/13/2010			
NY2-32C (Site C) Various	09/13/2008			09/13/2010			
NY2-34 Mullen Manor	09/13/2008			09/13/2010			
NY2-45 Ferry Grider	09/13/2008			09/13/2010			
NY2-46-515 Clinton	09/13/2008			09/13/2010			

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 07/01/07	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 07/01/08	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 07/01/09	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 07/01/10
	See Annual Statement				
BMHA WIDE Operating 1406		706,500	635,850	572,265	515,038
BMHA WIDE Management Improvements 1408		843,271	843,271	843,271	843,271
BMHA WIDE Administration 1410		1,064,050	1,064,050	1,064,050	1,064,050
BMHA WIDE Fees and Costs 1430		812,878	812,878	812,878	812,878
NY2-2 Price Courts		-0-	-0-	-0-	-0-
NY2-3 Perry Homes		-0-	-0-	-0-	-0-
NY2-4 Price Ext.		-0-	-0-	-0-	-0-
NY2-5 Perry Extension		55,476	-0-	-0-	15,000
NY2-6 Jasper Parrish		-0-	3,500,000	1,050,000	245,000
NY2-8 Shaffer Village		637,060	-0-	167,000	-0-
NY2-10 Kenfield		22,000	-0-	510,125	2,352,621
NY2-11 LaSalle		1,782,500	-0-	3,200,000	-0-
NY2-12 Langfield		-0-	-0-	260,000	-0-
NY2-13 Kelly		111,300	-0-	-0-	-0-
NY2-14 Schwab		-0-	17,000	-0-	-0-
NY2-16 Sedita		1,027,928	78,000	-0-	50,000
NY2-18 Holling		-0-	-0-	1,530,250	1,207,147
NY2-19 Kowal		52,000	-0-	336,431	-0-
NY2-20 Elmhurst		42,000	-0-	-0-	-0-
NY2-21 Slater Courts		223,000	190,000	-0-	-0-
NY2-22 L.B. Johnson		30,000	1,327,000	-0-	1,714,563
NYS-26 Camden		113,000	-0-	-0-	-0-
NY2-27 Stuyvesant		1,076,600	78,000	-0-	932,702
NY2-31 Msgr. Geary		119,400	-0-	-0-	25,000

# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name <b>Buffalo Municipal Housing Authority</b>		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1 2006	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 07/01/07	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 07/01/08	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 07/01/09	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 07/01/10
	See Annual Statement				
NY2-32A Redwood		-0-	-0-	-0-	-0-
NY2-32B Woodson		-0-	-0-	-0-	-0-
NY2-32C Various		-0-	-0-	-0-	-0-
NY2-34 Mullen Manor		-0-	300,221	-0-	569,000
NY2-45 Ferry Grider		1,500,000	1,500,000	-0-	-0-
NY2-46 515 Clinton		127,307	-0-	-0-	-0-
BMHA WIDE Develop. Activity 1498		-0-	-0-	-0-	-0-
BMHA WIDE Equipment 1475		1,500	1,500	1,500	1,500
BMHA WIDE Contingency 1502		292,726	292,726	292,726	292,726
<b>Total CFP Funds (Estimated)</b>		<b>\$10,640,496</b>	<b>\$10,640,496</b>	<b>\$10,640,496</b>	<b>\$10,640,496</b>

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

Activities for Year 1: 2006 Annual State.	Activities for Year 2 FFY Grant: 2007 PHA FY: 07/01/07			Activities for Year 3 FFY Grant: 2008 PHA FY: 07/01/08		
	NY2-02 Price Courts	No work scheduled	-0-	NY2-02 Price Courts	No work scheduled	-0-
		<b>TOTAL NY2-02</b>	<b>-0-</b>		<b>TOTAL NY2-02</b>	<b>-0-</b>
	NY2-03 Perry Homes	No work scheduled	-0-	NY2-03 Perry Homes	No work scheduled	-0-
		<b>TOTAL NY2-03</b>	<b>-0-</b>		<b>TOTAL NY2-03</b>	<b>-0-</b>
	NY2-04 Price Ext.	No work scheduled	-0-	NY2-04 Price Ext.	No work scheduled	-0-
		<b>TOTAL NY2-04</b>	<b>-0-</b>		<b>TOTAL NY2-04</b>	<b>-0-</b>
	NY2-05 Perry Ext.	Backflow preventers (6 H/R bldgs)	55,476	NY2-05 Perry Ext.	No work scheduled	-0-
		<b>TOTAL NY2-05</b>	<b>55,476</b>		<b>TOTAL NY2-05</b>	<b>-0-</b>
	NY2-06 Jasper	No work scheduled	-0-	NY2-06 Jasper	Siding & windows, 24 buildings	3,500,000
		<b>TOTAL NY2-06</b>	<b>-0-</b>		<b>TOTAL NY2-06</b>	<b>3,500,000</b>
	NY2-08 Shaffer	Storm doors	93,150	NY2-08 Shaffer	No work scheduled	-0-
	NY2-08 Shaffer	Canopies (rear), rowhouses	233,910		<b>TOTAL NY2-08</b>	<b>-0-</b>
	NY2-08 Shaffer	Replace & relocate W/U circuit breakers	310,000	NY2-10 Kenfield	No work scheduled	-0-
		<b>TOTAL NY2-08</b>	<b>637,060</b>		<b>TOTAL NY2-10</b>	<b>-0-</b>
	NY2-10 Kenfield	Road speed bumps	22,000	NY2-11 LaSalle	No work scheduled	-0-
		<b>TOTAL NY2-10</b>	<b>22,000</b>		<b>TOTAL NY2-11</b>	
	NY2-11 LaSalle	Rear prime/storm doors & entrance stoop	475,000	NY2-12 Langfield	No work scheduled	-0-
	NY2-11 LaSalle	Roofs, soffits & gutters	1,245,000		<b>TOTAL NY2-12</b>	<b>-0-</b>
	NY2-11 LaSalle	Replace Mgt Ofc & Comm Room doors	7,500	NY2-13 Kelly	No work scheduled	-0-
	NY2-11 LaSalle	Front Porch lights	55,000		<b>TOTAL NY2-13</b>	<b>-0-</b>
		<b>TOTAL NY2-11</b>	<b>1,782,500</b>	NY2-14 Schwab	Community room rehab, H/C bath & main hall ceiling fan	17,000
	NY2-12-Langfield	No work scheduled	-0-		<b>TOTAL NY2-14</b>	<b>17,000</b>
		<b>TOTAL NY2-12</b>	<b>-0-</b>	NY2-16 Sedita	Emergency generator	78,000
	NY2-13 Kelly	Sidewalks, stoops, parking lot & lighting	111,300		<b>TOTAL NY2-16</b>	<b>78,000</b>
		<b>TOTAL NY2-13</b>	<b>111,300</b>	NY2-18 Holling	No work scheduled	-0-
	NY2-14 Schwab	No work scheduled	-0-		<b>TOTAL NY2-18</b>	<b>-0-</b>
		<b>TOTAL NY2-14</b>	<b>-0-</b>	NY2-19 Kowal	No work scheduled	-0-
	NY2-16 Sedita	Kitchen rehab	647,048		<b>TOTAL NY2-19</b>	<b>-0-</b>
	NY2-16 Sedita	5 H/C apts, 2 H/C public bathrooms & make main bldg ent doors ADA compliant	380,880			
		<b>TOTAL NY2-16</b>	<b>1,027,928</b>			
	NY2-18 Holling	No work scheduled	-0-			
		<b>TOTAL NY2-18</b>	<b>-0-</b>			
	NY2-19 Kowal	Sitework	52,000			
		<b>TOTAL NY2-19</b>	<b>52,000</b>			





**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages—Work Activities**

Activities for Year 1: 2006 Annual State.	Activities for Year 4 FFY Grant: 2009 PHA FY: 07/01/09			Activities for Year 5 FFY Grant: 2010 PHA FY: 07/01/10		
	NY2-02 Price Courts	No work scheduled	-0-	NY2-02 Price Courts	No work scheduled	-0-
		<b>TOTAL NY2-02</b>	<b>-0-</b>		<b>TOTAL NY2-02</b>	<b>-0-</b>
	NY2-03 Perry Homes	No work scheduled	-0-	NY2-03 Perry Homes	No work scheduled	-0-
		<b>TOTAL NY2-03</b>	<b>-0-</b>		<b>TOTAL NY2-03</b>	<b>-0-</b>
	NY2-04 Price Ext.	No work scheduled	-0-	NY2-04 Price Ext.	No work scheduled	-0-
		<b>TOTAL NY2-04</b>	<b>-0-</b>		<b>TOTAL NY2-04</b>	<b>-0-</b>
	NY2-05 Perry Ext.	No work scheduled	-0-	NY2-05 Perry Ext.	Rear entrance doors 320 Perry & 124 Fulton	15,000
		<b>TOTAL NY2-05</b>	<b>-0-</b>		<b>TOTAL NY2-05</b>	<b>15,000</b>
	NY2-06 Jasper	Bathroom rehab – 24 buildings	1,050,000	NY2-06 Jasper	Relocate sewer clean outs above ground	245,000
		<b>TOTAL NY2-06</b>	<b>1,050,000</b>		<b>TOTAL NY2-06</b>	<b>245,000</b>
	NY2-08 Shaffer	Sitework & benches at walk-ups	75,000	NY2-08 Shaffer	No work scheduled	-0-
	NY2-08 Shaffer	Rowhouse laundry tubs	92,000		<b>TOTAL NY2-08</b>	<b>-0-</b>
		<b>TOTAL NY2-08</b>	<b>167,000</b>	NY2-10 Kenfield	Bathroom rehab – Ph 1	1,809,621
	NY2-10 Kenfield	Storm doors	450,125	NY2-10 Kenfield	R/H laundry tubs	543,000
	NY2-10 Kenfield	Smoke alarms, walk-up hallways	60,000		<b>TOTAL NY2-10</b>	<b>2,352,621</b>
		<b>TOTAL NY2-10</b>	<b>510,125</b>	NY2-11 LaSalle	No work scheduled	-0-
	NY2-11 LaSalle	Siding & windows	3,200,000		<b>TOTAL NY2-11</b>	<b>-0-</b>
		<b>TOTAL NY2-11</b>	<b>3,200,000</b>	NY2-12 Langfield	No work scheduled	-0-
	NY2-12 Langfield	Storm doors	260,000		<b>TOTAL NY2-12</b>	<b>-0-</b>
		<b>TOTAL NY2-12</b>	<b>260,000</b>	NY2-13 Kelly	No work scheduled	-0-
	NY2-13 Kelly	No work scheduled	-0-		<b>TOTAL NY2-13</b>	<b>-0-</b>
		<b>TOTAL NY2-13</b>	<b>-0-</b>	NY2-14 Schwab	No work scheduled	-0-
	NY2-14 Schwab	No work scheduled	-0-		<b>TOTAL NY2-14</b>	<b>-0-</b>
		<b>TOTAL NY2-14</b>	<b>-0-</b>	NY2-16 Sedita	Rear exit door alarm system/camera	50,000
	NY2-16 Sedita	No work scheduled	-0-		<b>TOTAL NY2-16</b>	<b>50,000</b>
		<b>TOTAL NY2-16</b>	<b>-0-</b>	NY2-18 Holling	Windows, siding & brickpointing	1,207,147
	NY2-18 Holling	Sitework, site lighting, grading	155,250		<b>TOTAL NY2-18</b>	<b>1,207,147</b>
	NY2-18 Holling	Community room – ADA compliance	75,000	NY2-19 Kowal	No work scheduled	-0-
	NY2-18 Holling	Kitchen rehab, utility room shelves & 7 handicap apts.	1,300,000		<b>TOTAL NY2-19</b>	<b>-0-</b>
		<b>TOTAL NY2-18</b>	<b>1,530,250</b>	NY2-20 Elmhurst	No work scheduled	-0-
	NY2-19 Kowal	Kitchen rehab, 1 handicap apt.	200,000		<b>TOTAL NY2-20</b>	<b>-0-</b>
	NY2-19 Kowal	Apt. floor tiles, hallway rubber no-slip	136,431	NY2-21 Slater	No work scheduled	-0-
	NY2-19 Kowal	safety treads			<b>TOTAL NY2-21</b>	<b>-0-</b>
		<b>TOTAL NY2-19</b>	<b>336,431</b>			

# Capital Fund Program Five-Year Action Plan

## Part II: Supporting Pages—Work Activities

Activities for Year 1: 2006 Annual State.	Activities for Year 4 FFY Grant: 2009 PHA FY: 07/01/09			Activities for Year 5 FFY Grant: 2010 PHA FY: 07/01/10		
	NY2-20 Elmhurst	No work scheduled	-0-	NY2-22 L.B. Johnson	Bathroom rehab – 185 apts	1,150,000
		<b>TOTAL NY2-20</b>	<b>-0-</b>	NY2-22 L.B. Johnson	Replace & relocate circuit breakers	414,563
	NY2-21 Slater	No work scheduled	-0-	NY2-22 L.B. Johnson	Alarm systems side doors & elevators	150,000
		<b>TOTAL NY2-21</b>	<b>-0-</b>		<b>TOTAL NY2-22</b>	<b>1,714,563</b>
	NY2-22 L.B. Johnson	No work scheduled	-0-	NY2-26 Camden	No work scheduled	-0-
		<b>TOTAL NY2-22</b>	<b>-0-</b>		<b>TOTAL NY2-26</b>	<b>-0-</b>
	NY2-26 Camden	No work scheduled	-0-	NY2-27 Stuyvesant	Bathroom rehab – 142 apts.	882,702
		<b>TOTAL NY2-26</b>	<b>-0-</b>	NY2-27 Stuyvesant	Camera rear entrance door	50,000
	NY2-27 Stuyvesant	No work scheduled	-0-		<b>TOTAL NY2-27</b>	<b>932,702</b>
		<b>TOTAL NY2-27</b>	<b>-0-</b>	NY2-31 Msgr. Geary	Replace intercom	25,000
	NY2-31 Msgr. Geary	No work scheduled	-0-		<b>TOTAL NY2-31</b>	<b>25,000</b>
		<b>TOTAL NY2-31</b>	<b>-0-</b>	NY2-32A Redwood	No work scheduled	-0-
	NY2-32A Redwood	No work scheduled	-0-		<b>TOTAL NY2-32A</b>	<b>-0-</b>
		<b>TOTAL NY2-32A</b>	<b>-0-</b>	NY2-32B Woodson	No work scheduled	-0-
	NY2-32B Woodson	No work scheduled	-0-		<b>TOTAL NY2-32B</b>	<b>-0-</b>
		<b>TOTAL NY2-32B</b>	<b>-0-</b>	NY2-32C Various	No work scheduled	-0-
	NY2-32C Various	No work scheduled	-0-		<b>TOTAL NY2-32C</b>	<b>-0-</b>
		<b>TOTAL NY2-32C</b>	<b>-0-</b>	NY2-34 Mullen	Replace intercoms & mailboxes	50,000
	NY2-34 Mullen	No work scheduled	-0-	NY2-34 Mullen	Kitchen rehab	270,000
		<b>TOTAL NY2-34</b>	<b>-0-</b>	NY2-34 Mullen	Bathroom rehab	249,000
	NY2-45-Ferry Grider	No work scheduled	-0-		<b>TOTAL NY2-34</b>	<b>569,000</b>
		<b>TOTAL NY2-45</b>	<b>-0-</b>	NY2-45-Ferry Grider	No work scheduled	-0-
	NY2-46-515 Clinton	No work scheduled	-0-		<b>TOTAL NY2-45</b>	<b>-0-</b>
		<b>TOTAL NY2-46</b>	<b>-0-</b>	NY2-46-515 Clinton	No work scheduled	-0-
					<b>TOTAL NY2-46</b>	<b>-0-</b>
		<b>TOTAL WORK ACCOUNTS</b>	<b>\$7,053,806</b>		<b>TOTAL WORK ACCOUNTS</b>	<b>\$7,111,033</b>
	BMHA Wide	Operations 1406	572,265	BMHA Wide	Operations 1406	515,038
	BMHA Wide	Management Improvements 1408	843,271	BMHA Wide	Management Improvements 1408	843,271
	BMHA Wide	Administration 1410	1,064,050	BMHA Wide	Administration 1410	1,064,050
	BMHA Wide	A/E Fees and Costs 1430	812,878	BMHA Wide	A/E Fees and Costs 1430	812,878
	BMHA Wide	Equipment 1475	1,500	BMHA Wide	Equipment 1475	1,500
	BMHA Wide	Development Activities 1498	-0-	BMHA Wide	Development Activities 1498	-0-
	BMHA Wide	Contingency 1502	292,726	BMHA Wide	Contingency 1502	292,726
		<b>TOTAL 2009 CFP</b>	<b>\$10,640,496</b>		<b>TOTAL 2010 CFP</b>	<b>\$10,640,496</b>
		<b>( END )</b>			<b>( END )</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250102</b> Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2002</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	1,208,432	1,208,432	1,208,432	1,208,432
3	1408 Management Improvements Soft Costs	1,528,575	1,622,938	1,622,886	1,619,740
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	1,238,432	1,247,925	1,247,925	1,247,925
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	1,210,000	303,105	303,105	291,316
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	2,902,692	2,919,584	2,919,584	2,823,399
10	1460 Dwelling Structures	3,016,225	4,454,642	4,454,642	4,454,642
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	12,500	22,950	22,950	22,950
13	1475 Non-dwelling Equipment	411,023	304,744	294,937	294,937
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	171,241	-0-	-0-	-0-
18	1499 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	385,200	-0-	-0-	-0-
20					
21	<b>Amount of Annual Grant:</b> (sum of line 1 - 20)	<b>12,084,320</b>	<b>12,084,320</b>	<b>12,074,461</b>	<b>11,963,341</b>
22	Amount of Line 21 Related to LBP Activities	2,593,300	185,709		
23	Amount of Line 21 Related to Section 504 compliance	26,000	26,000		
24	Amount of Line 21 Related to Security --Soft Costs	549,821	549,821		
25	Amount of Line 21 Related to Security-- Hard Costs	10,000	10,000		
26	Amount of Line 21 Related to Energy Conservation Measures		175,525		
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq., Interim Executive Director

Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
OPERATIONS CF-02-40a	Operations	1406		1,208,432	1,208,432	1,208,432	1,208,432	100%	
			<b>Total 1406</b>	<b>1,208,432</b>	<b>1,208,432</b>	<b>1,208,432</b>	<b>1,208,432</b>		
MANAGEMENT IMPROVEMENT CF-02-35a	<b>Departmental Staffing:</b> 1. <b>Public Safety:</b> 9 Officers 2. <b>Occupancy &amp; Marketing:</b> 1 Marketing Manager 4 Housing Aides 1 Suprv. of Const. Mod 3. <b>Executive:</b> Employment Training Coordinator Contract Compliance Monitor Residency Officer	1408		725,194	930,736	930,736	930,736	100%	
CF-02-35b	<b>Management &amp; FSS:</b> 1. Continuation of Resident Care \$57,037	1408		57,037	55,902	55,902	55,902	100%	
CF-02-35c	<b>Public Safety:</b> 1. Accreditation \$13,654 2. Training \$27,308 3. Comm policing/crime prevent \$9,102	1408		50,064	1,900	1,900	1,900	100%	
CF-02-35d	<b>Personnel:</b> 1. Microfilming \$11,378	1408		11,378	-0-	-0-	-0-	deleted	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
MANAGEMENT IMPROVEMENT CF-02-35e	<b>Occupancy &amp; Marketing:</b> 1. Public Relations Consultant \$86,478 2. Screening \$54,618 3. Advertising \$40,963 4. Section 3 \$18,206 5. Adelpia \$36,412 6. Outreach \$27,308 7. Printing \$27,308 8. Tenant & Applicant Trans. \$4,551	1408		295,844	294,504	294,452	294,275	99.40%
CF-02-35f	<b>Capital Improvements:</b> 1. Training	1408		13,655	8,191	8,191	8,191	100%
CF-02-35g	<b>Executive:</b> 1. Micro Loan (Admin. Cost) \$18,206 2. Summer Youth Program \$45,515 3. Computer literacy \$40,963 4. Tech. Assistance Program \$22,757 5. Drive Education Program \$9,102 6. Transportation \$4,551 7. BURA \$60,990 8. Bflo. Dept. Human Services \$21,847 9. Drug testing \$9,102 10. Advertising/printing \$9,102 11. Step Up Program \$67,000	1408		242,135	193,135	193,135	190,166	98.46%

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
MANAGEMENT IMPROVEMENT CF-02-35h	<b>MIS:</b> 1. Software		1408		133,268	138,570	138,570	138,570	100%
				<b>Total 1408 Soft Costs</b>	<b>1,528,575</b>	<b>1,622,938</b>	<b>1,622,886</b>	<b>1,619,740</b>	
<b>ADMIN.</b> CF-02-36a	<b>Administration:</b> 1. Salaries (benefits, overtime, auto and uniform allowance) \$1,208,432 2. Advertising \$25,000 3. Publications \$5,000 4. Misc. Office Expense \$10,000		1410 1410 1410 1410		1,208,432 25,000 5,000 -0-	1,208,432 25,000 4,493 10,000	1,208,432 25,000 4,493 10,000	1,208,432 25,000 4,493 10,000	100% 100% 100% 100%
				<b>Total 1410</b>	<b>1,238,432</b>	<b>1,247,925</b>	<b>1,247,925</b>	<b>1,247,925</b>	
<b>FEES AND COSTS</b> CF-02-37a	<b>Fees and Costs:</b> 1. A/E fees, costs, and services		1430		<u>1,210,000</u>	<u>303,105</u>	<u>303,105</u>	291,316	96.11%
				<b>Total 1430</b>	<b>1,210,000</b>	<b>303,105</b>	<b>303,105</b>	<b>291,316</b>	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY2-2 Price Courts CF-02-2	a. Site beautification	1450	4.11 acres	1,496	1,492	1,492	1,492	100%	
	b. Electrical switchgear	1460		-0-	88,465	88,465	88,465	100%	
	c. Smoke Detectors	1460		-0-	<u>77,170</u>	<u>77,170</u>	<u>77,170</u>	100%	
	<b>Project Total</b>			<b>1,496</b>	<b>167,127</b>	<b>167,127</b>	<b>167,127</b>		
NY2-3 Commodore Perry Homes CF-02-3	a. Site beautification	1450	31.28 acres	11,386	11,386	11,386	11,386	100%	
	b. Loop Switch	1460		-0-	24,153	24,153	24,153	100%	
	c. Smoke Detectors	1460		-0-	189,906	189,906	189,906	100%	
	d. Window Replacement	1460		-0-	<u>1,957</u>	<u>1,957</u>	<u>1,957</u>	100%	
	<b>Project Total</b>			<b>11,386</b>	<b>227,402</b>	<b>227,402</b>	<b>227,402</b>		
NY2-4 Price Extension CF-02-4	a. Site beautification	1450	6.68 acres	2,432	2,431	2,431	2,431	100%	
	b. Smoke Detectors	1460		-0-	<u>86,049</u>	<u>86,049</u>	<u>86,049</u>	100%	
	<b>Project Total</b>			<b>2,432</b>	<b>88,480</b>	<b>88,480</b>	<b>88,480</b>		
NY2-5 CommodorePerry Extension CF-02-5	a. Site beautification	1450	14.2 acres	5,169	5,143	5,143	5,143	100%	
	b. LBP interim abatement	1460	420 units	147,000	-0-	-0-	-0-	deleted	
	c. Rehab old laundry room for record storage – Central Cashiering	1470		7,500	-0-	-0-	-0-	deleted	
	d. Re-locate switches, low voltage wiring & steam pipes	1460		-0-	140,225	140,225	140,225	100%	
	e. Smoke Detectors, C/O Detectors	1460		-0-	<u>197,811</u>	<u>197,811</u>	<u>197,811</u>	100%	
	<b>Project Total</b>			<b>159,669</b>	<b>343,179</b>	<b>343,179</b>	<b>343,179</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY2-6 Jasper Parrish CF-02-6	a. Site beautification	1450	14.38 acres	5,234	5,200	5,200	5,200	100%	
	b. LBP abatement	1460	193 units	240,870	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		18,130	-0-	-0-	-0-	deleted	
	d. Smoke Detectors, C/O Detectors	1460		-0-	138,505	138,505	138,505	100%	
	<b>Project Total</b>			<b>264,234</b>	<b>143,705</b>	<b>143,705</b>	<b>143,705</b>		
NY2-8 Shaffer Village CF-02-8	a. Site beautification	1450	9.89 acres	3,600	3,315	3,315	3,315	100%	
	b. LBP abatement	1460	233 units	483,600	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		36,400	-0-	-0-	-0-	deleted	
	d. Smoke & C/O Detectros @ w/up's	1460		-0-	118,979	118,979	118,979	100%	
	<b>Project Total</b>			<b>523,600</b>	<b>122,294</b>	<b>122,294</b>	<b>122,294</b>		
NY2-10 Kenfield Homes CF-02-10	a. Site beautification	1450	47.45 acres	17,272	15,980	15,980	15,980	100%	
	b. Site work (Phase III)	1450		2,797,692	2,726,805	2,726,805	2,630,620	96.47%	
	c. LBP abatement	1460	658 units	558,000	482	482	482	100%	
	d. Relocation	1495.1		42,000	-0-	-0-	-0-	deleted	
	e. Lighthouse Village fencing	1450		-0-	88,788	88,788	88,788	100%	
	f. Hot water tank and boiler	1470		-0-	16,934	16,934	16,934	100%	
	g. Smoke Detectors	1460		-0-	499,443	499,443	499,443	100%	
	h. Energy Performance Contract	1460		-0-	175,525	175,525	175,525	100%	
	<b>Project Total</b>			<b>3,414,964</b>	<b>3,523,957</b>	<b>3,523,957</b>	<b>3,427,772</b>		
NY2-11 LaSalle Courts CF-02-11	a. Site beautification	1450		4,965	3,141	3,141	3,141	100%	
	b. Prime/storm doors (Phase II)	1460	13.64 acres	242,166	242,166	242,166	242,166	100%	
	c. LBP abatement	1460	50%	299,460	-0-	-0-	-0-	deleted	
	d. Relocation	1495.1		22,540	-0-	-0-	-0-	deleted	
	e. Site lighting in front of Mgmt. Office	1470		5,000	-0-	-0-	-0-	deleted	
	f. Electrical switchgear	1460		-0-	76,206	76,206	76,206	100%	
	g. Smoke Detectors	1460		-0-	130,187	130,187	130,187	100%	
	<b>Project Total</b>			<b>574,131</b>	<b>451,700</b>	<b>451,700</b>	<b>451,700</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY2-12 Langfield Homes CF-02-12	a. Site beautification	1450	33.93 acres	12,351	12,347	12,347	12,347	100%	
	b. LBP abatement	1460		123,690	9,702	9,702	9,702	100%	
	c. Relocation	1495.1		9,310	-0-	-0-	-0-	deleted	
	d. Site Lighting	1450		-0-	5,000	5,000	5,000	100%	
	e. Smoke Detectors	1460		-0-	303,143	303,143	303,143	100%	
	<b>Project Total</b>				<b>145,351</b>	<b>330,192</b>	<b>330,192</b>	<b>330,192</b>	
NY2-13 Kelly Gardens CF-02-13	a. Site beautification	1450	1.77 acre	644	-0-	-0-	-0-	deleted	
	b. Prime/storm doors	1460	30 units	40,000	41,675	41,675	41,675	100%	
	c. LBP interim abatement	1460		72,819	-0-	-0-	-0-	deleted	
	d. Relocation	1495.1		5,481	-0-	-0-	-0-	deleted	
	e. H/C ramp in front of entrances	1450		26,000	26,000	26,000	26,000	100%	
	f. Smoke Detectors	1460		-0-	48,196	48,196	48,196	100%	
<b>Project Total</b>			<b>144,944</b>	<b>115,871</b>	<b>115,871</b>	<b>115,871</b>			
NY2-14 Schwab Terrace CF-02-14	a. Site beautification	1450	1.88 acres	684	-0-	-0-	-0-	deleted	
	b. Storm/prime doors	1460		84,000	84,000	84,000	84,000	100%	
	c. LBP abatement	1460		49,755	-0-	-0-	-0-	deleted	
	d. Relocation	1495.1		3,745	-0-	-0-	-0-	deleted	
	e. Smoke Detectors	1460		-0-	51,242	51,242	51,242	100%	
<b>Project Total</b>			<b>138,184</b>	<b>135,242</b>	<b>135,242</b>	<b>135,242</b>			
NY2-16 Sedita Apts. CF-02-16	a. Site beautification	1450	1.22 acres	444	442	442	442	100%	
	b. Smoke Detectors	1460		-0-	50,961	50,961	50,961	100%	
	c. Elevator Rehab.	1460		-0-	264,800	264,800	264,800	100%	
<b>Project Total</b>			<b>444</b>	<b>316,203</b>	<b>316,203</b>	<b>316,203</b>			

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY2-18 Holling Homes CF-02-18	a. Site beautification	1450	6.31 acres	2,297	2,292	2,292	2,292	100%	
	b. LBP abatement	1460		53,010	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1	132 units	3,990	-0-	-0-	-0-	deleted	
	d. Prime/storm doors	1460		158,000	158,000	158,000	158,000	100%	
	e. Smoke Detectors	1460		-0-	52,521	52,521	52,521	100%	
	<b>Project Total</b>				<b>217,297</b>	<b>212,813</b>	<b>212,813</b>	<b>212,813</b>	
NY2-19 Kowal Apts. CF-02-19	a. Site beautification	1450	.72 acres	262	262	262	262	100%	
	b. Site work	1450		4,000	4,000	4,000	4,000	100%	
	c. LBP abatement	1460	24 units	53,940	-0-	-0-	-0-	deleted	
	d. Relocation	1495.1		4,060	-0-	-0-	-0-	deleted	
	e. Bathroom storage cabinets	1460		5,000	5,000	5,000	5,000	100%	
	f. Smoke Detectors	1460		-0-	45,942	45,942	45,942	100%	
<b>Project Total</b>				<b>67,262</b>	<b>55,204</b>	<b>55,204</b>	<b>55,204</b>		
NY2-20 Elmhurst Apts. CF-02-20	a. Site beautification	1450	.55 acres	200	198	198	198	100%	
	b. LBP abatement	1460	24 units	45,384	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		3,416	-0-	-0-	-0-	deleted	
	d. Smoke Detectors	1460		-0-	45,942	45,942	45,942	100%	
<b>Project Total</b>				<b>49,000</b>	<b>46,140</b>	<b>46,140</b>	<b>46,140</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY2-21 Slater Courts CF-02-21	a. Site beautification	1450	.7 acres	255	252	252	252	100%	
	b. Exterior building rehab/roofs	1460		65,000	49,253	49,253	49,253	100%	
	c. LBP abatement	1460	24 units	136,338	-0-	-0-	-0-	deleted	
	d. Relocation	1495.1		10,262	-0-	-0-	-0-	deleted	
	e. Smoke Detectors	1460		-0-	45,942	45,942	45,942	100%	
	<b>Project Total</b>				<b>211,855</b>	<b>95,447</b>	<b>95,447</b>	<b>95,447</b>	
NY2-22 L.B. Johnson CF-02-22	a. Site beautification	1450	3.5 acres	1,110	1,110	1,110	1,110	100%	
	b. LBP abatement	1460	206 units	66,030	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		4,970	-0-	-0-	-0-	deleted	
	d. Various Interior Improvements	1460		-0-	8,239	8,239	8,239	100%	
	e. H/W Storage & Heater	1470		-0-	6,016	6,016	6,016	100%	
	f. Smoke Detectors	1460		-0-	60,806	60,806	60,806	100%	
<b>Project Total</b>				<b>72,110</b>	<b>76,171</b>	<b>76,171</b>	<b>76,171</b>		
NY2-26 Camden Apts. CF-02-26	a. Site beautification	1450	.38 acres	138	138	138	138	100%	
	b. LBP abatement	1460	12 units	4,743	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		357	-0-	-0-	-0-	deleted	
	d. Smoke Detectors	1460		-0-	41,558	41,558	41,558	100%	
	e. Roof Replacement	1460		-0-	10,632	10,632	10,632	100%	
<b>Project Total</b>				<b>5,238</b>	<b>52,328</b>	<b>52,328</b>	<b>52,328</b>		
NY2-27 Stuyvesant CF-02-27	a. Site beautification	1450	1.61 acres	586	-0-	-0-	-0-	deleted	
	b. Electrical switchgear	1460		-0-	120,712	120,712	120,712	100%	
	c. Corridor Carpeting/Kitchen Lighting	1460		-0-	4,270	4,270	4,270	100%	
	d. Corridor Exit Enhancements new line	1460		-0-	205,016	205,016	205,016	100%	
	e. Smoke Detectors	1460		-0-	68,331	68,331	68,331	100%	
<b>Project Total</b>				<b>586</b>	<b>398,329</b>	<b>398,329</b>	<b>398,329</b>		
<b>Total</b>									

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				Original	Revised	Obligated	Expended		
NY2-31 Msgr. Geary Apts CF-02-31	a. Site beautification	1450	1.32 acres	480	478	478	478	100%	
	b. Smoke Detectors	1460		-0-	54,366	54,366	54,366	100%	
	<b>Project Total</b>			<b>480</b>	<b>54,844</b>	<b>54,844</b>	<b>54,844</b>		
NY2-32A (Site A) Redwood CF-02-32A	a. Site beautification	1450	3.47 acres	1,263	660	660	660	100%	
	b. LBP abatement	1460		49,290	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		3,710	-0-	-0-	-0-	deleted	
	d. Smoke Detectors	1460		-0-	55,329	55,329	55,329	100%	
<b>Project Total</b>			<b>54,263</b>	<b>55,989</b>	<b>55,989</b>	<b>55,989</b>			
NY2-32B (Site B) Woodson CF-02-32B	a. Site beautification	1450	3.9 acres	1,420	1,419	1,419	1,419	100%	
	b. LBP abatement	1460		38,130	-0-	-0-	-0-	deleted	
	c. Relocation	1495.1		2,870	-0-	-0-	-0-	deleted	
	d. Smoke Detectors	1460		-0-	46,789	46,789	46,789	100%	
<b>Project Total</b>			<b>42,420</b>	<b>48,208</b>	<b>48,208</b>	<b>48,208</b>			
NY2-32C (Site C) Various CF-02-32C	a. Site beautification	1450	1.73 acres	630	630	630	630	100%	
	b. Smoke Detectors	1460		-0-	46,230	46,230	46,230	100%	
	<b>Project Total</b>			<b>630</b>	<b>46,860</b>	<b>46,860</b>	<b>46,860</b>		
NY2-34 Mullen Manor CF-02-34	a. Site beautification	1450	1.8 acres	682	675	675	675	100%	
	b. Smoke Detectors	1460		-0-	47,753	47,753	47,753	100%	
	<b>Project Total</b>			<b>682</b>	<b>48,428</b>	<b>48,428</b>	<b>48,428</b>		
NY2-45 Ferry Grider CF-02-45	a. Smoke Detectors	1460		-0-	158,221	158,221	158,221	100%	
	<b>Project Total</b>			<b>-0-</b>	<b>158,221</b>	<b>158,221</b>	<b>158,221</b>		

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-46 515 Clinton CF-02-46	a. Smoke Detectors		1460		-0-	82,842	82,842	82,842	100%
<b>Project Total</b>					-0-	<b>82,842</b>	<b>82,842</b>	<b>82,842</b>	
Non-Dwelling Equipment CF-02-38a	<b>Management &amp; FSS:</b> 1. Fold & stuffing machine-Central Cash \$14,000 2. Phone lines (3 additional) \$3,000 3. New rugs Kenfield Mgmt. Office \$3,000 4. Replace blinds & carpet in Rental Office and lobby furniture- Langfield \$3,000		1475		23,000	7,980	7,980	7,980	100%
CF-02-38b	<b>Public Safety:</b> 1. Bullet proof vests		1475		10,000	-0-	-0-	-0-	deleted
CF-02-38c	<b>Operations &amp; Maintenance:</b> 1. Bombardier lease 2 <sup>nd</sup> year \$35,000 2. New key system \$200,000 3. Semi automated trash carts \$8,500 4. Misc office equipment 476 Louisiana \$6,000 5. Roto tiller \$600 6. Large wet vac's \$1,200		1475		251,300	194,157	194,157	194,157	100%
CF-02-38d	<b>Capital Improvements:</b> 1. Misc. equipment		1475		5,000	1,820	1,552	1,552	100%
CF-02-38e	<b>MIS:</b> a. Hardware		1475		113,923	98,037	88,498	88,498	100%

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250102 Replacement Housing Factor Grant No:				Federal FY of Grant: 2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
BMHA WIDE Non-Dwelling Equipment CF-02-38f	<b>Occupancy &amp; Marketing:</b> 1. Audio/visual equipment \$2,500 2. Microwave \$350		1475		2,850	2,750	2,750	2,750	100%
CF-02-38g	<b>Audit:</b> 1. Office furniture \$4,050 2. Fax machine \$400 3. Copier \$500		1475		4,950	-0-	-0-	-0-	deleted
				<b>Total 1475</b>	<b>411,023</b>	<b>304,744</b>	<b>294,937</b>	<b>294,937</b>	
BMHA WIDE Contingency CF-02-39	1. Contingency		1502		385,200	-0-	-0-	-0-	deleted
				<b>Total 1502</b>	<b>385,200</b>	<b>-0-</b>			
				<b>Total CFP Funds</b>	<b>12,084,320</b>	<b>12,084,320</b>	<b>12,074,461</b>	<b>11,963,341</b>	

**Annual Statement/Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:**

**Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:	Federal FY of Grant:  <b>2003</b>
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	1,541,621	1,541,621	1,541,621	1,541,621
3	1408 Management Improvements Soft Costs	790,600	800,605	800,605	775,972
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	1,122,330	1,142,330	1,142,330	1,139,970
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	648,588	645,647	645,647	643,946
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	1,652,997	1,072,626	1,066,384	1,025,078
10	1460 Dwelling Structures	1,842,575	2,456,279	2,188,978	1,852,690
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	30,000	30,698	698	698
13	1475 Non-dwelling Equipment	1,500	16,307	13,002	13,002
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	1,990	1,990	1,990
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	77,892	-0-	-0-	-0-
20	<b>Amount of Annual Grant:</b> (sum of line 1 – 19)	<b>7,708,103</b>	<b>7,708,103</b>	<b>7,401,255</b>	<b>6,994,967</b>
21	Amount of Line 20 Related to LBP Activities	-0-	521,596		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: **03/31/2006**    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
22	Amount of Line 20 Related to Section 504 compliance	30,000	30,000		
23	Amount of Line 20 Related to Security – Soft Costs	1,296,797	1,296,797		
25	Amount of Line 20 Related to Energy Conservation	48,000	48,000		
26	Collateralization Expenses or Debt Service	-0-	-0-		

Gillian D. Brown, Esq., Interim Executive Director \_\_\_\_\_ Date

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2003</b>
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>OPERATIONS</b>		1406		<u>1,541,621</u>	<u>1,541,621</u>	1,541,621	1,541,621	100%
CF-03-40a	<b>Operations:</b>		<b>Total 1406</b>	<b>1,541,621</b>	<b>1,541,621</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
<b>MANAGEMENT IMPROVE. CF-03-35a</b>	<p><b>Departmental Staffing:</b> (Incl. Fringe @ 40%, Longevity)</p> <p><b>1. Occupancy &amp; Marketing:</b> (1) Occupancy Assistant [\$76,089] (1) Housing Aide [\$47,125] (1) Supervisor of Construction Mod [\$66,912]</p> <p><b>2. Executive:</b> (1) Employment Training Coordinatrr [\$76,089] (1) Admin. of Employ. &amp; Training [\$87,037] (1) Grant Coordinator [50%- \$35,226] (1) Asst. Exec Director/Planning &amp; Development [\$114,079]</p> <p><b>3. M.I.S:</b> (1) Senior System Analyst [\$70,000] (2) Junior Programmer [\$49,000]</p>	1408		596,675	596,675	596,675	596,675	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:	Federal FY of Grant: 2003
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>MANAGEMENT IMPROVE. (continued)</b>								
CF-03-35b	<b>Occupancy &amp; Marketing:</b> 1. Public Relations Consultant 2. Screening 3. Advertising 4. Outreach 5. Printing 6. Tenant & Applicant Trans.	1408		75,000	75,000	75,000	75,000	100%
CF-03-35c	<b>Capital Improvements:</b> 1. Training	1408		5,000	15,005	15,005	9,265	61.75%
CF-03-35d	<b>Executive:</b> 1. BURA (\$67,000) 1. Drug Testing (\$10,000)	1408		77,000	77,000	77,000	58,107	75.46%
CF-03-35e	<b>MIS:</b>	1408		<u>36,925</u>	<u>36,925</u>	<u>36,925</u>	<u>36,925</u>	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
	1. Software		<b>Total 1408 Soft Costs</b>	<b>790,600</b>	<b>800,605</b>	<b>800,605</b>	<b>775,972</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost ORIGINAL	REVISED	Total Actual Cost OBLIGATED	EXPENDED	Status of Work
<b>ADMIN.</b>  CF-03-36a	<b>Administration:</b> 1. Salaries (benefits, overtime, auto and uniform allowance) 2. Advertising 3. Publications 4. Office Equipment & Supplies	1410  1410 1410 1410		1,094,830  15,000 2,500 <u>10,000</u>	1,094,830  15,000 2,500 <u>30,000</u>	1,094,830  15,000 2,500 <u>30,000</u>	1,094,830  13,038 2,102 <u>30,000</u>	100%  86.92% 84.08% 100%
			<b>Total 1410</b>	<b>1,122,330</b>	<b>1,142,330</b>	<b>1,142,330</b>	<b>1,139,970</b>	
<b>FEES AND COSTS</b> CF-03-37a	<b>Fees and Costs:</b> 1. A/E fees, costs and services 2. (3) Site Construction Managers (benefits, overtime, auto and uniform allowance)	1430 1430		400,000 <u>248,588</u>	397,059 <u>248,588</u>	397,059 <u>248,588</u>	395,358 <u>248,588</u>	99.57% 100%
			<b>Total 1430</b>	<b>648,588</b>	<b>645,647</b>	<b>645,647</b>	<b>643,946</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
				L				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-2 A.D. Price Courts CF-03-2	a. Site beautification	1450	4.11 Acres	915	914	914	914	100%
	b. Smoke detectors	1460	170 Units	28,292	46,845	46,845	46,845	100%
	c. Replace Thermo-Panes (Phase I)	1460	102 Units	<u>166,478</u>	<u>16,214</u>	<u>15,891</u>	<u>15,891</u>	100%
	<b>Project Total</b>			<b>195,685</b>	<b>63,973</b>	<b>63,650</b>	<b>63,650</b>	
NY2-3 Commodore Perry Homes CF-03-3	a. Site beautification	1450	31.28 Acres	6,965	6,961	6,961	6,961	100%
	b. Smoke detectors	1460	330 Units	98,836	98,836	98,836	98,836	100%
	c. Interim Lead Abatement	1460		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
	<b>Project Total</b>			<b>105,801</b>	<b>105,797</b>	<b>105,797</b>	<b>105,797</b>	
NY2-4 A.D. Price Extension CF-03-4	a. Site beautification	1450	6.68 Acres	1,487	1,473	1,473	1,473	100%
	b. Smoke Detectors/CO Detectors	1460	198 Units	58,193	61,056	61,056	61,056	100%
	c. Interim Lead Abatement	1460		<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
	<b>Project Total</b>			<b>59,680</b>	<b>62,529</b>	<b>62,529</b>	<b>62,529</b>	
NY2-5								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities Commodore Perry Extension CF-03-5	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
	a. Site beautification	1450	14.2 Acres	3,162	-0-	-0-	-0-	deleted
	b. Smoke Detectors/CO Detectors	1460	413 Units	116,831	132,561	132,561	132,561	100%
	c. Rehab Laundry Room	1470		-0-	-0-	-0-	-0-	deleted
	d. Interim Lead Abatement	1460		-0-	-0-	-0-	-0-	deleted
	e. Capital Improvements Office Renovation	1470		-0-	<u>698</u>	<u>698</u>	<u>698</u>	100%
			<b>Project Total</b>	<b>119,993</b>	<b>133,259</b>	<b>133,259</b>	<b>133,259</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-6 Jasper Parrish CF-03-6	a. Site beautification	1450	14.38 Acres	3,202	2,894	2,894	2,894	100%
	b. Smoke Detectors/CO Detectors	1460	193 Units	<u>113,837</u>	<u>128,437</u>	<u>128,437</u>	<u>128,437</u>	100%
	<b>Project Total</b>			<b>117,039</b>	<b>131,331</b>	<b>131,331</b>	<b>131,331</b>	
NY2-8 Shaffer Village CF-03-8	a. Site beautification	1450	9.89 Acres	2,202	1,524	282	282	100%
	b. W/U Intercoms	1460	125 Units	31,500	-0-	-0-	-0-	deleted
	c. Bldg. Water/Main Lateral Valves	1460	23	10,000	-0-	-0-	-0-	deleted
	d. Smoke Detectors/CO Detectors @ walk-ups	1460	233	<u>88,463</u>	<u>103,063</u>	<u>103,063</u>	<u>103,063</u>	100%
	<b>Project Total</b>			<b>132,165</b>	<b>104,587</b>	<b>103,345</b>	<b>103,345</b>	
NY2-10 Kenfield Homes CF-03-10	a. Site beautification	1450	47.45 Acres	10,566	9,360	9,360	9,360	100%
	b. Site work (Phase IV)	1450		1,600,000	987,051	987,051	945,745	95.82%
	c. Smoke detectors	1460	658 Units	264,491	16,095	16,095	16,095	100%
	d. Relocation for LBP abatement/ 1 Smoke detectors/CO monitors	1495.		-0-	131	131	131	100%
			1					

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
	e. Interim Lead Abatement	1460		-0-	336,329	336,329	41	.01%
	f. Energy Performance Contract	1460		-0-	<u>98,183</u>	<u>98,183</u>	<u>98,183</u>	100%
			<b>Project Total</b>	<b>1,875,057</b>	<b>1,447,149</b>	<b>1,447,149</b>	<b>1,069,555</b>	
NY2-11 LaSalle Courts CF-03-11	a. Site beautification	1450	13.64 Acres	3,037	1,792	1,792	1,792	100%
	b. Smoke Detectors	1460	206 Units	77,555	83,740	<b>83,740</b>	<b>83,740</b>	100%
	c. Prime Storm Doors	1460		-0-	99,699	99,699	99,699	100%
	d. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495. 1		-0-	<u>407</u>	<u>407</u>	<u>407</u>	100%
			<b>Project Total</b>	<b>80,592</b>	<b>185,638</b>	<b>185,638</b>	<b>185,638</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-12 Langfield Homes CF-03-12	a. Site beautification	1450	33.93 Acres	7,555	7,553	7,553	7,553	100%
	b. Smoke detectors	1460	310 Units	131,059	-0-	-0-	-0-	deleted
	c. Roofs/Soffits (Phase II)	1460		-0-	55,044	55,044	55,044	100%
	d. Site Lighting	1450		-0-	7,050	7,050	7,050	100%
	e. C.H. Byron settlement	1460		-0-	129,453	129,453	129,453	100%
	<b>Project Total</b>				<b>138,614</b>	<b>199,100</b>	<b>199,100</b>	<b>199,100</b>
NY2-13 Kelly Gardens CF-03-13	a. Site beautification	1450	1.77 Acres	394	392	392	392	100%
	b. Smoke Detectors	1460	30 Units	6,780	5,860	5,860	5,860	100%
	c. Prime Storm Doors	1460		-0-	75,526	75,526	75,526	100%
	d. Site Improvements	1450		-0-	21,000	21,000	21,000	100%
	e. Relocation for LBP abatement/ Smoke detectors/CO monitors	1495. 1		-0-	212	212	212	100%
	<b>Project Total</b>				<b>7,174</b>	<b>102,990</b>	<b>102,990</b>	<b>102,990</b>
NY2-14 Schwab Terrace CF-03-14	a. Site beautification	1450	1.88 Acres	419	413	413	413	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
	b. Smoke Detectors	1460	34 Units	5,742	4,822	4,822	4,822	100%
	c. Prime Storm Doors	1460		-0-	<u>67,488</u>	<u>67,488</u>	<u>67,488</u>	100%
			<b>Project Total</b>	<b>6,161</b>	<b>72,723</b>	<b>72,723</b>	<b>72,723</b>	
NY2-16 Sedita Apts. CF-03-16	a. Site beautification	1450	1.22 Acres	271	269	269	269	100%
	b. Smoke Detectors	1460	101 Units	14,281	30,208	30,208	30,208	100%
	c. Elevator Rehab	1460	2	70,000	8,784	8,784	8,784	100%
	d. Relocation for LBP abatement/  Smoke detectors/CO monitors	1495. 1		-0-	<u>772</u>	<u>772</u>	<u>772</u>	100%
			<b>Project Total</b>	<b>84,552</b>	<b>40,033</b>	<b>40,033</b>	<b>40,033</b>	

**Annual Statement/Performance and Evaluation Report**  
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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-18 Holling Homes CF-03-18	a. Site beautification	1450	6.31 Acres	1,405	1,400	1,400	1,400	100%
	b. Smoke Detectors	1460	132 Units	22,321	42,541	42,541	42,541	100%
	c. Prime Storm Doors	1460		-0-	<u>88,008</u>	<u>88,008</u>	<u>88,008</u>	100%
	<b>Project Total</b>			<b>23,726</b>	<b>131,949</b>	<b>131,949</b>	<b>131,949</b>	
NY2-19 Kowal Apts. CF-03-19	a. Site beautification	1450	.72 Acres	161	156	156	156	100%
	b. Smoke Detectors	1460	24 Units	3,699	2,348	2,348	2,348	100%
	c. Site Work	1450		-0-	11,170	11,170	11,170	100%
	d. Bathroom Storage Cabinets	1460		-0-	<u>20,600</u>	<u>20,600</u>	<u>20,600</u>	100%
	<b>Project Total</b>			<b>3,860</b>	<b>34,274</b>	<b>34,274</b>	<b>34,274</b>	
NY2-20 Elmhurst Apts. CF-03-20	a. Site beautification	1450	.55 Acres	122	119	119	119	100%
	b. C/L Fence/Gate	1450		5,000	5,000	-0-	-0-	0%
	c. Exterior Building Rehab. (window/siding/roof)	1460	3 Bldgs.	251,300	251,300	-0-	-0-	0%
	d. Smoke Detectors	1460	24 Units	<u>3,808</u>	-0-	<u>-0-</u>	<u>-0-</u>	deleted
	<b>Project Total</b>			<b>260,230</b>	<b>256,419</b>	<b>119</b>	<b>119</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-21 Slater Courts CF-03-21	a. Site beautification b. Smoke Detectors c. Electrical Grounding	1450 1460 1460	.7 Acres 24 Units	156 3,808 <u>2,700</u>	154 -0- <u>2,700</u>	154 -0- <u>-0-</u>	154 -0- <u>-0-</u>	deleted
			<b>Project Total</b>	<b>6,664</b>	<b>2,854</b>	<b>154</b>	<b>154</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-22 L.B. Johnson CF-03-22	a. Site beautification	1450	3.5 Acres	679	679	679	679	100%
	b. Smoke Detectors	1460	206 Units	31,636	43,586	43,586	43,586	100%
	c. H/C Rehab 1 <sup>st</sup> Floor Rest Rooms	1470	2	30,000	30,000	-0-	-0-	0%
	d. Relocation for LBP abatement/  Smoke detectors/CO monitors	1495. 1		-0-	468	468	468	100%
	<b>Project Total</b>			<b>62,315</b>	<b>74,733</b>	<b>44,733</b>	<b>44,733</b>	
NY2-26 Camden Apts. CF-03-26	a. Site beautification	1450	.38 Acres	84	84	84	84	100%
	b. Intercoms	1460	12 Units	8,636	-0-	-0-	-0-	deleted
	c. Smoke Detectors	1460	12 Units	3,184	3,184	3,184	3,184	100%
	d. Roof Replacement	1460		-0-	4,259	4,259	4,259	100%
	<b>Project Total</b>			<b>11,904</b>	<b>7,527</b>	<b>7,527</b>	<b>7,527</b>	
NY2-27 Stuyvesant Apts. CF-03-27	a. Site beautification	1450	1.61 Acres	358	353	353	353	100%
	b. Boiler Replacement	1460		48,000	-0-	-0-	-0-	deleted
	c. Smoke Detectors	1460	148 Units	19,911	23,894	23,894	23,894	100%

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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
	d. Relocation for LBP abatement/  Smoke detectors/CO monitors	1495. 1		-0-	-0-	-0-	-0-	deleted
			<b>Project Total</b>	<b>68,269</b>	<b>24,247</b>	<b>24,247</b>	<b>24,247</b>	
NY2-31 Msgr. Geary Apts. CF-03-31	a. Site beautification	1450	1.32 Acres	294	544	544	544	100%
	b. Smoke Detectors	1460	100 Units	20,098	20,098	20,098	20,098	100%
	c. Exterior Building Rehab	1460		-0-	<u>12,978</u>	-0-	-0-	0%
			<b>Project Total</b>	<b>20,392</b>	<b>33,620</b>	<b>20,642</b>	<b>20,642</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
NY2-32A (Site A) Redwood Village CF-03-32A	a. Site beautification	1450	3.47 Acres	772	767	767	767	100%
	b. Smoke Detectors	1460	30 Units	<u>19,213</u>	<u>19,213</u>	<u>19,213</u>	<u>19,213</u>	100%
	<b>Total Project</b>			<b>19,985</b>	<b>19,980</b>	<b>19,980</b>	<b>19,980</b>	
NY2-32B (Site B) Woodson CF-03-32B	a. Site beautification	1450	3.9 Acres	868	867	867	867	100%
	b. Smoke Detectors	1460	30 Units	<u>17,753</u>	<u>17,753</u>	<u>17,753</u>	<u>17,753</u>	100%
	<b>Total Project</b>			<b>18,621</b>	<b>18,620</b>	<b>18,620</b>	<b>18,620</b>	
NY2-32C (Site C) Various CF-03-32C	a. Site beautification	1450	1.73 Acres	385	-0-	-0-	-0-	deleted
	b. Smoke Detectors	1460	19 Units	<u>9,912</u>	<u>9,912</u>	<u>9,912</u>	<u>9,912</u>	100%
	<b>Total Project</b>			<b>10,297</b>	<b>9,912</b>	<b>9,912</b>	<b>9,912</b>	
NY2-34								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities Mullen Manor CF-03-34	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
	a. Site beautification	1450	1.8 Acres	401	399	399	399	100%
	b. Smoke Detectors	1460	40 Units	<u>7,937</u>	<u>6,689</u>	<u>6,689</u>	<u>6,689</u>	100%
	<b>Total Project</b>			<b>8,338</b>	<b>7,088</b>	<b>7,088</b>	<b>7,088</b>	
NY2-45 Ferry Grider Homes CF-03-45	a. Site beautification	1450	9.59 Acres	2,137	2,288	2,288	2,288	100%
	b. Smoke Detectors/CO Monitors	1460	210 Units	86,321	119,984	119,984	119,984	100%
	c. LBP Abatement	1460		<u>-0-</u>	<u>168,989</u>	<u>168,989</u>	<u>168,989</u>	100%
	<b>Total Project</b>			<b>88,458</b>	<b>291,261</b>	<b>291,261</b>	<b>291,261</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
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PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPENDED	
<b>Non-Dwelling Equipment</b>								
CF-03-38a	Capital Improvements: 1. Misc. equipment	1475		1,500	1,500	28	28	100%
CF-03-40a	MIS Hardware	1475		-0-	14,807	12,974	12,974	100%
			<b>Total 1475</b>	<b>1,500</b>	<b>16,307</b>	<b>13,002</b>	<b>13,002</b>	
<b>BMHA Wide Contingency</b>								
CF-03-39a	1. Contingency	1502		77,892	-0-	-0-	-0-	deleted
			<b>Total 1502</b>	<b>77,892</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	
			<b>TOTAL CAPITAL FUND</b>	<b>7,708,103</b>	<b>7,708,103</b>	<b>7,401,255</b>	<b>6,994,967</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250103</b> Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost ORIGINA L	REVISED	Total Actual Cost OBLIGATED	EXPENDED	Status of Work

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003 Set-Aside</b>		
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

<b>PHA Name:</b> BUFFALO MUNICIPAL HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> <b>2003 Set-Aside</b>
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	100,000	310,977	310,977	310,977
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	35,750	-0-	-0-	-0-
10	1460 Dwelling Structures	1,734,321	1,604,409	1,604,409	1,540,697
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	121,200	100,135	100,135	100,135
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	75,000	50,750	-0-	-0-
20	<b>Amount of Annual Grant:</b> (sum of line 1 - 19)	<b>2,066,271</b>	<b>2,066,271</b>	<b>2,015,521</b>	<b>1,951,809</b>
21	Amount of Line 20 Related to LBP Activities		206,227		
22	Amount of Line 20 Related to Section 504 compliance	15,000	15,000		



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**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003 Set-Aside</b>			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
	<b>TOTAL</b>			<b>100,000</b>	<b>310,977</b>	<b>310,977</b>	<b>310,977</b>	
<b>NY2-5</b> <b>Commodore Perry</b> <b>Extension</b>								
CF(S)-03-5a	Replace Thermo-Panes (Phase I)	1460	15%	50,000	22,231	22,231	22,231	100%
CF(S)-03-5b	476 Louisiana St., Site Work	1450	100%	35,750	-0-	-0-	-0-	deleted
CF(S)-03-5c	476 Louisiana St., Exterior Rehab (Dryvit Sys.)	1470	1 Bldg.	121,200	100,135	100,135	100,135	100%
CF(S)-03-5d	Interim Lead Abatement	1460		-0-	-0-	-0-	-0-	deleted
	<b>TOTAL</b>			<b>206,950</b>	<b>122,366</b>	<b>122,366</b>	<b>122,366</b>	
<b>NY2-8</b> <b>Shaffer Village</b>								
CF(S)-03-8a	Interim Lead Abatement	1460		-0-	-0-	-0-	-0-	deleted
	<b>TOTAL</b>			<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-10</b> <b>Kenfield Homes</b>								
CF(S)-03-10a	Replace Boiler #2	1460	1	769,321	-0-	-0-	-0-	deleted
CF(S)-03-10b	Energy Performance Contract	1460		-0-	1,420,026	1,420,026	1,420,026	100%
CF(S)-03-10c	Interim Lead Abatement	1460		-0-	63,712	63,712	0	0%
	<b>TOTAL</b>			<b>769,321</b>	<b>1,483,738</b>	<b>1,483,738</b>	<b>1,420,026</b>	

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003 Set-Aside</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>NY2-11</b> <b>LaSalle Courts</b> CF(S)-03-11a CF(S)-03-11b	Prime Storm Doors Interim Lead Abatement <b>TOTAL</b>	1460 1460		-0- <u>-0-</u> <b>-0-</b>	85,000 <u>-0-</u> <b>85,000</b>	85,000 <u>-0-</u> <b>85,000</b>	85,000 <u>-0-</u> <b>85,000</b>	100% deleted
<b>NY2-12</b> <b>Langfield</b> CF(S)-03-12a	Interim Lead Abatement <b>TOTAL</b>	1460		<u>-0-</u> <b>-0-</b>	<u>-0-</u> <b>-0-</b>	<u>-0-</u> <b>-0-</b>	<u>-0-</u> <b>-0-</b>	deleted
<b>NY2-16</b> <b>Sedita Apts.</b> CF(S)-3-16a CF(S)-3-16b	Exterior Building Rehab. (Dryvit System) Elevators (Phase II) <b>TOTAL</b>	1460 1460	1 Bldg. 2	560,000 <u>90,000</u> <b>650,000</b>	-0- <u>-0-</u> <b>-0-</b>	-0- <u>-0-</u> <b>-0-</b>	-0- <u>-0-</u> <b>-0-</b>	deleted deleted
<b>NY2-21</b> <b>Slater Courts</b> CF(S)-03-21a	Radon Remediation <b>TOTAL</b>	1460		<u>-0-</u> <b>-0-</b>	<u>90</u> <b>90</b>	<u>90</u> <b>90</b>	<u>90</u> <b>90</b>	100%

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003 Set-Aside</b>			
Development Number Name/HA-Wide Activities NY2-31 Msgr. Geary	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF(S)-03-31a	Exterior Building Rehab., Repair Caulk Joints, Concrete Panels & Weatherproof Concrete Panels	1460	1 Bldg.	250,000	-0-	-0-	-0-	deleted
CF(S)-03-31b	Install H/C Automatic Door Openers	1460	2	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
	<b>TOTAL</b>			<b>265,000</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003 Set-Aside</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-32a Redwood Village CF(S)-03-32Aa	Interim Lead Abatement TOTAL	1460		-0-	-0-	-0-	-0-	deleted
NY2-32b Woodson Gardens CF(S)-03-32Ba	Interim Lead Abatement TOTAL	1460		-0-	-0-	-0-	-0-	deleted
NY2-32c Scattered Site "C" CF(S)-03-32Ca	Interim Lead Abatement TOTAL	1460		-0-	-0-	-0-	-0-	deleted
NY2-46 515 Clinton CF(S)-03-46a	Smoke/Carbon Monoxide Detectors TOTAL	1460		-0-	13,350	13,350	13,350	100%
BMHA-WIDE Contingency CF(S)-03-39a	Contingency	1502		75,000	50,750	-0-	-0-	0%
			<b>TOTAL</b>					

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250203</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2003 Set-Aside</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity  <b>2003 CFP SET-ASIDE</b>	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
				2,066,271	2,066,271	2,015,521	1,951,809	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004</b>	
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Original Annual Statement  
 Reserve for Disasters/ Emergencies  
 Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006  
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	1,835,844	1,835,844	1,835,844	1,835,844
3	1408 Management Improvements Soft Costs	817,252	917,617	841,935	731,727
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	952,164	952,164	945,367	835,808
5	1411 Audit	-0-	-0-	-0-	-0-

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

<b>PHA Name:</b> BUFFALO MUNICIPAL HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2004</b>
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	765,932	765,932	528,834	356,351
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	788,267	153,302	1,875	1,875
10	1460 Dwelling Structures	3,677,412	4,263,852	2,724,278	2,723,218
11	1465.1 Dwelling Equipment—Non-expendable	46,840	-0-	-0-	-0-
12	1470 Non-dwelling Structures	6,500	1,500	-0-	-0-
13	1475 Non-dwelling Equipment	1,500	1,500	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	287,510	287,510	-0-	-0-
20	<b>Amount of Annual Grant:</b> (sum of line 1 - 19)	<b>9,179,221</b>	<b>9,179,221</b>	<b>6,878,133</b>	<b>6,484,823</b>
21	Amount of Line 20 Related to LBP Activities	-0-	-0-		
22	Amount of Line 20 Related to Section 504 compliance	102,604	102,604		
23	Amount of Line 20 Related to Security – Soft Costs	-0-	-0-		

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250104</b> Replacement Housing Factor Grant No:		Federal FY of Grant: <b>2004</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <b>03/31/2006</b> <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of Line 20 Related to Security-- Hard Costs	252,000	252,000		
25	Amount of Line 20 Related to Energy Conservation	3,217,372	6,832,668		
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq. , Interim Executive Director  
Date

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>OPERATIONS</b>		1406		<u>1,835,844</u>	<u>1,835,844</u>	<u>1,835,844</u>	<u>1,835,844</u>	
CF-04-40a	<b>Operations:</b>		<b>TOTAL 1406</b>	<b>1,835,844</b>	<b>1,835,844</b>	<b>1,835,844</b>	<b>1,835,844</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
MANAGEMENT <b>IMPROVE.</b> CF-04-35a	<b>Departmental Staffing:</b> (Incl. Fringe @ 50%, Longevity)	1408						
	<b>1. Occupancy &amp; Marketing:</b> (1) Occupancy Assistant [\$55,383] (1) Supervisor of Construction Mod [\$74,110]		<b>Subtotal</b>	186,031	129,493			
	<b>2. Executive:</b> (1) Contract Compliance Monitor [50%-\$34,612] (1) Admin. of Employ. & Training [\$95,202] (1) Grant Coordinator [50%- \$37,909] (1) Asst. Exec Director/Planning & Development [\$122,226] (1) Assistant Legal Counsel (\$100,365) (new title)		<b>Subtotal</b>	289,949	390,314			
	<b>3. M.I.S:</b> (1) Asst. Computer Programmer [\$61,118]		<b>Subtotal</b>	61,118	61,118			
	<b>4. Capital Improvements:</b> (1) Coordinator Housing Services (\$85,359) (1) Supervisor of Construction Mod (\$72,295)		<b>Subtotal</b>	157,654	157,654			
<b>5. Management:</b>								

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
	(1) Housing Aide [\$56,538]		<b>Subtotal</b>	-0-	56,538			
			<b>TOTAL STAFF</b>	<b>694,752</b>	<b>795,117</b>	<b>795,117</b>	<b>692,779</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>MANAGEMENT IMPROVE. (continued)</b>								
CF-04-35b	<b>Occupancy &amp; Marketing:</b> 1. Public Relations Consultant 2. Screening 3. Advertising 4. Outreach 5. Printing 6. Tenant & Applicant Trans.	1408		<u>75,000</u>	<u>75,000</u>	6,864	6,864	100%
			<b>Subtotal</b>	<b>75,000</b>	<b>75,000</b>			
CF-04-35c	<b>Capital Improvements:</b> 1. Training (\$5,000) 2. Publications (\$2,500)	1408		5,000 <u>2,500</u>	5,000 <u>2,500</u>			
			<b>Subtotal</b>	<b>7,500</b>	<b>7,500</b>	3,254	3,254	100%
CF-04-35d	<b>Executive:</b> 1. Drug Testing (\$10,000)	1408		<u>10,000</u>	<u>10,000</u>			
			<b>Subtotal</b>	<b>10,000</b>	<b>10,000</b>	10,000	2,130	21.30%
CF-04-35e	<b>MIS:</b>	1408		<u>30,000</u>	<u>30,000</u>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
	1. Software		<b>Subtotal</b>	30,000	30,000	26,700	26,700	100%
			<b>TOTAL</b> 1408	817,252	917,617	<b>841,935</b>	<b>731,727</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost ORIGINAL	REVISED	Total Actual Cost OBLIGATED	EXPENDED	Status of Work
ADMIN.								
CF-04-36a	<b>Administration:</b> Salaries (Fringe @ 50%, Longevity & Auto Allowance)	1410		937,164	937,164	937,164	827,605	88.31%
CF-04-36b	Advertising	1410		<u>15,000</u>	<u>15,000</u>	<u>8,203</u>	<u>8,203</u>	100%
			<b>Total 1410</b>	<b>952,164</b>	<b>952,164</b>	<b>945,367</b>	<b>835,808</b>	
CF-04-37a	<b>Fees and Costs:</b> A/E fees, costs and services	1430		500,000	500,000	262,902	149,750	56.96%
CF-04-37b	(3) Site Construction Managers (Salaries, Fringe @ 50%, Longevity & Auto Allowance)	1430		<u>265,932</u>	<u>265,932</u>	<u>265,932</u>	<u>206,601</u>	77.69%
			<b>Total 1430</b>	<b>765,932</b>	<b>765,932</b>	<b>528,834</b>	<b>356,351</b>	



**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-2</b> <b>A.D. Price Courts</b>								
CF-04-2a	Site beautification	1450	4.11 Acres	915	915	-0-	-0-	0%
CF-04-2b	Exterior rehab. Roofs/Brick – Phase I	1460		393,637	-0-	-0-	-0-	deleted
CF-04-2c	Repair Interior Steps	1460	13 Buildings	10,000	10,000	-0-	-0-	0%
CF-04-2d	Replace Thermo-Panes (Phase II)	1460	68 Units	108,022	-0-	-0-	-0-	deleted
CF-04-2e	Replace Boiler @ Building J	1460	1	<u>125,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>637,574</b>	<b>10,915</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-3</b> <b>Commodore Perry Homes</b>								
CF-04-3a	Site beautification	1450	31.28 Acres	6,965	-0-	-0-	-0-	deleted
CF-04-3b	Alarm system boiler room	1460	1	<u>2,500</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>9,465</b>	<b>-0-</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-4</b> <b>A.D. Price Extension</b>								
CF-04-4a	Site beautification	1450	6.68 Acres	<u>1,487</u>	<u>1,487</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>1,487</b>	<b>1,487</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:	Federal FY of Grant: 2004
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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
NY2-5 Commodore Perry Extension								
CF-04-5a	Site beautification	1450	14.2 Acres	3,162	3,162	-0-	-0-	0%
CF-04-5b	Thermo-Panes glazing R/H	1460		22,500	-0-	-0-	-0-	deleted
CF-04-5c	Rear R/H Address Signage	1460	84 Apts.	11,000	-0-	-0-	-0-	deleted
CF-04-5d	Window caulking R/H	1460	84 Apts.	<u>35,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>71,662</b>	<b>3,162</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-6 Jasper Parrish</b>								
CF-04-6a	Site beautification	1450	14.38 Acres	3,202	3,202	-0-	-0-	0%
CF-04-6b	Rear Address Signage	1460	187 Apts.	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>18,202</b>	<b>3,202</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-8 Shaffer Village</b>								
CF-04-8a	Site beautification	1450	9.89 Acres	2,202	2,202	-0-	-0-	0%
CF-04-8b	Boiler @ 112 Isabelle	1460	1	12,500	-0-	-0-	-0-	deleted
CF-04-8c	Hot water tanks @ walk-ups	1460	7	90,000	-0-	-0-	-0-	deleted
CF-04-8d	Intercoms @ walk-ups	1460		-0-	31,500	-0-	-0-	0%
CF-04-8e	Building water/main lateral valves	1460		-0-	<u>10,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>104,702</b>	<b>43,702</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-10 Kenfield Homes</b>								
CF-04-10a	Site beautification	1450	47.45 Acres	10,566	10,566	1,875	1,875	100%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-04-10b	Mailboxes @ walk-up buildings	1460	16 Bldgs.	21,360	-0-	-0-	-0-	deleted
CF-04-10c	H/W tanks & boilers	1460	3	75,000	-0-	-0-	-0-	deleted
CF-04-10d	R/H rear address signage	1460	536	24,800	-0-	-0-	-0-	deleted
CF-04-10e	Boiler #3 control	1460	1	84,681	-0-	-0-	-0-	deleted
CF-04-10f	Re-Tube #3 boiler	1460	1	38,000	-0-	-0-	-0-	deleted
CF-04-10g	Replace underground steam & return lines	1460		210,000	109,239	109,239	109,239	100%
CF-04-10h	Energy Performance Contract	1460		-0-	2,587,871	2,587,871	2,587,271	100%
			<b>Project Total</b>	<b>464,407</b>	<b>2,707,676</b>	<b>2,698,985</b>	<b>2,698,985</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-11 LaSalle Courts</b>								
CF-04-11a	Site beautification	1450	13.64 Acres	3,037	3,037	-0-	-0-	0%
CF-04-11b	Parking lots, sidewalks, curbs	1450		525,000	-0-	-0-	-0-	deleted
CF-04-11c	Rubber surface playground	1450	1	32,000	-0-	-0-	-0-	deleted
CF-04-11d	Front porch lights	1460	206	52,000	-0-	-0-	-0-	deleted
CF-04-11e	Rear address signage	1460	188	<u>12,500</u>	-0-	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>624,537</b>	<b>3,037</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-12 Langfield Homes</b>								
CF-04-12a	Site beautification	1450	33.93 Acres	7,555	7,555	-0-	-0-	0%
CF-04-12b	Service drive lights	1450	12	112,000	112,000	-0-	-0-	0%
CF-04-12c	Rear address signage	1460		31,000	-0-	-0-	-0-	deleted
CF-04-12d	Replace doors & install concrete mowing strips@ breaker boxes	1460	9	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>168,555</b>	<b>119,555</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities NY2-13 <b>Kelly Gardens</b>	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-04-13a	Site beautification	1450	1.77 Acres	394	394	-0-	-0-	0%
CF-04-13b	Parking lot lights	1450		25,000	-0-	-0-	-0-	deleted
CF-04-13c	Rear address signage	1460		<u>3,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>28,394</b>	<b>394</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-14 Schwab Terrace</b>								
CF-04-14a	Site beautification	1450	1.88 Acres	419	419	-0-	-0-	0%
CF-04-14b	Ranges	1465. 1	34	15,000	-0-	-0-	-0-	deleted
CF-04-14c	Community room rehab. (partition wall separating community room from laundry room)	1470	1	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>20,419</b>	<b>419</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-16 Sedita Apts.</b>								
CF-04-16a	Site beautification	1450	1.22 Acres	271	271	-0-	-0-	0%
CF-04-16b	Site work	1460		20,000	-0-	-0-	-0-	deleted
CF-04-16c	Exterior building rehab/dryvit system	1460		<u>-0-</u>	<u>560,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>20,271</b>	<b>560,271</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities NY2-18 Holling Homes	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-04-18a	Site beautification	1450	6.31 Acres	1,405	1,405	-0-	-0-	0%
CF-04-18a	Bath/kitchen ceiling fans	1460	132 Apts.	<u>158,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>159,405</b>	<b>1,405</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-19 Kowal Apts. CF-04-19a</b>	Site beautification	1450	.72 Acres <b>Project Total</b>	<u>161</u> <b>161</b>	<u>161</u> <b>161</b>	<u>-0-</u> <b>-0-</b>	<u>-0-</u> <b>-0-</b>	0%
<b>NY2-20 Elmhurst Apts. CF-04-20a CF-04-20b CF-04-20c</b>	Site beautification Community room lights Exterior building rehab	1450 1470 1460	.55 Acres 4 <b>Project Total</b>	122 1,500 <u>-0-</u> <b>1,622</b>	122 1,500 <u>102,289</u> <b>103,911</b>	-0- -0- <u>-0-</u> <b>-0-</b>	-0- -0- <u>-0-</u> <b>-0-</b>	0% 0% 0%
<b>NY2-21 Slater Courts CF-04-21a CF-04-21b CF-04-21c CF-04-21d CF-04-21e CF-04-21f CF-04-21g</b>	Site beautification Site work fencing & pave parking lot Community room ventilation Dryer vents Boiler room vents Meter/pull boxes Replace windows, glass block & siding	1450 1450 1460 1460 1460 1460 1460	.7 Acres  1 24 3 24 3 Bldgs.	156 46,000 2,286 12,524 5,375 5,000 150,000	156 -0- -0- -0- -0- -0- -0-	-0- -0- -0- -0- -0- -0- -0-	-0- -0- -0- -0- -0- -0- -0-	0% deleted deleted deleted deleted deleted deleted

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities CF-04-21h	General Description of Major Work Categories  Radon remediation	Dev. Acct No.  1460	Quantity  3 Bldgs. Project Total	Total Estimated Cost		Total Actual Cost		Status of Work  96.10%
				ORIGINA L  -0- 221,341	REVISED  50,000 50,156	OBLIGATED  27,168 27,168	EXPEND ED  26,108 26,108	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-22</b> <b>L.B. Johnson</b> CF-04-22a CF-04-22a	Site beautification Replace windows and patio doors (226 windows & 198 doors)	1450 1460	3.5 Acres  <b>Project Total</b>	679 <u>650,000</u> <b>650,679</b>	679 <u>-0-</u> <b>679</b>	-0- <u>-0-</u> <b>-0-</b>	-0- <u>-0-</u> <b>-0-</b>	0%  deleted
<b>NY2-26</b> <b>Camden Apts.</b> CF-04-26a CF-04-26a	Site beautification Intercoms	1450 1460	.38 Acres  <b>Project Total</b>	84 <u>8,636</u> <b>84</b>	84 <u>8,636</u> <b>8,720</b>	-0- <u>-0-</u> <b>-0-</b>	-0- <u>-0-</u> <b>-0-</b>	0%  0%
<b>NY2-27</b> <b>Stuyvesant Apts.</b> CF-04-27a CF-04-27b CF-04-27c CF-04-27d	Site beautification  Lightning protection Hallway railings Office remodeling Occupancy & Marketing	1450 1460 1460 1460	1.61 Acres 1 6 Floors	358  9,710 52,500 5,000	358  -0- -0- -0-	-0-  -0- -0- -0-	-0-  -0- -0- -0-	0%  deleted deleted deleted

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-04-27e	H/C ramps/doors/lift, rear of building	1460		65,000	-0-	-0-	-0-	deleted
CF-04-27f	Replace 2 roof-top hallway fans	1460	2	42,000	-0-	-0-	-0-	deleted
CF-04-27g	Replace 1 <sup>st</sup> floor HVAC system @ S/end & N/end of bldg. (inc. Frame)	1460	3	67,000	-0-	-0-	-0-	deleted
CF-04-27h	Replace potable water booster pump	1460	1	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>259,568</b>	<b>358</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-31</b> <b>Msgr. Geary Apts.</b> CF-04-31a	Site beautification	1450	1.32 Acres	294	294	-0-	-0-	0%
CF-04-31b	Heat system Management Office	1460	1	2,500	-0-	-0-	-0-	deleted
CF-04-31c	Replace rear gate	1460	2	2,000	-0-	-0-	-0-	deleted
CF-04-31d	Replace all windows & patio doors (144 windows & 100 doors)	1460		325,000	-0-	-0-	-0-	deleted
CF-04-31e	Exterior building rehab	1460		-0-	250,000	-0-	-0-	0%
CF-04-31f	H/C automatic door openers	1460		-0-	<u>15,000</u>	-0-	-0-	0%
			<b>Project Total</b>	<b>329,794</b>	<b>265,294</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-32A</b> <b>(Site A)</b> <b>Redwood Village</b> CF-04-32Aa	Site beautification	1450	3.47 Acres	772	772	-0-	-0-	0%
CF-04-32Ab	Roof replacement	1460	9 Bldgs.	125,000	125,000	-0-	-0-	0%
CF-04-32Ac	Ranges	1465.	30	<u>17,490</u>	-0-	-0-	-0-	deleted
		1	<b>Total Project</b>	<b>143,262</b>	<b>125,772</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-32B</b> <b>(Site B)</b>								

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities Woodson	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-04-32Ba	Site beautification	1450	3.9 Acres	868	868	-0-	-0-	0%
CF-04-32Bb	Roof replacement	1460	16 Bldgs.	<u>140,000</u>	<u>140,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total Project</b>	<b>140,868</b>	<b>140,868</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-32C (Site C)</b> Various								
CF-04-32Ca	Site beautification	1450	1.73	385	385	-0-	-0-	0%
CF-04-32Cb	Roof replacement	1460	8 Bldgs.	<u>90,000</u>	<u>90,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total Project</b>	<b>90,385</b>	<b>90,385</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-34 Mullen Manor</b>								
CF-04-34a	Site beautification	1450	1.8 Acres	401	401	-0-	-0-	0%
CF-04-34b	Stoves	1465. 1	41	14,350	-0-	-0-	-0-	deleted
CF-04-34c	Re-surface parking lot/site lighting H/C curb cuts	1460		<u>30,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Total Project</b>	<b>44,751</b>	<b>401</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-45 Ferry Grider Homes</b>								
CF-04-45a	Site beautification	1450	9.6 Acres	2,137	2,137	-0-	-0-	0%
CF-04-45b	Front/rear storm doors	1460	420	<u>174,317</u>	<u>174,317</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total Project</b>	<b>176,454</b>	<b>176,454</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-46 515 Clinton</b>								
CF-04-46a	Site beautification	1450	1.21	270	270	-0-	-0-	0%
CF-04-46b	Emergency generator	1460	1	30,000	-0-	-0-	-0-	deleted

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-04-46c	Battery back-up emergency lights	1460	31	9,200	-0-	-0-	-0-	deleted
CF-04-46d	Replace compactor & chute doors	1460	1	31,500	-0-	-0-	-0-	deleted
CF-04-46e	Exterior rehab. brickwork & stucco	1460		10,000	-0-	-0-	-0-	deleted
CF-04-46f	Install security system & cameras	1460	1	<u>50,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Total Project</b>	<b>130,970</b>	<b>270</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>Non-Dwelling Equipment</b>								
CF-04-38a	<b>Capital Improvements:</b> Misc. equipment	1475		<u>1,500</u>	<u>1,500</u>	-0-	-0-	0%
			<b>Total 1475</b>	<b>1,500</b>	<b>1,500</b>	<b>-0-</b>	<b>-0-</b>	
<b>BMHA Wide Contingency</b>								
CF-04-39a	Contingency	1502		<u>287,510</u>	<u>287,510</u>	-0-	-0-	0%
			<b>Total 1502</b>	<b>287,510</b>	<b>287,510</b>	<b>-0-</b>	<b>-0-</b>	
			<b>TOTAL CAPITAL FUND</b>	<b>9,179,221</b>	<b>9,179,221</b>	<b>6,878,133</b>	<b>6,484,823</b>	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost ORIGINAL REVISED	Total Actual Cost OBLIGATED EXPEND ED	Status of Work	

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>	
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-		
2	1406 Operations	872,026	889,026	889,026	872,026
3	1408 Management Improvements Soft Costs	858,028	865,723	742,223	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

<b>PHA Name:</b> BUFFALO MUNICIPAL HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b>  <b>2005</b>
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement  
 Performance and Evaluation Report for Period Ending: 03/31/2006    Final Performance and Evaluation Report

Lin e No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
4	1410 Administration	1,079,050	1,079,050	1,064,050	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	1,015,932	915,399	265,932	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	722,000	151,000	-0-	-0-
10	1460 Dwelling Structures	5,727,720	6,299,253	507,186	507,186
11	1465.1 Dwelling Equipment—Non-expendable	46,840	46,840	-0-	-0-
12	1470 Non-dwelling Structures	17,400	17,400	-0-	-0-
13	1475 Non-dwelling Equipment	1,500	101,500	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	-0-	-0-	-0-	-0-
19	1502 Contingency	300,000	275,305	-0-	-0-
20	<b>Amount of Annual Grant:</b> (sum of line 1 - 19)	<b>10,640,496</b>	<b>10,640,496</b>	<b>3,468,417</b>	<b>1,379,212</b>
21	Amount of Line 20 Related to LBP Activities	-0-			
22	Amount of Line 20 Related to Section 504 compliance	65,000			

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1:  
Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: <b>NY06P00250105</b> Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2005</b>
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement

Performance and Evaluation Report for Period Ending: 03/31/2006  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
23	Amount of Line 20 Related to Security – Soft Costs	-0-			
24	Amount of Line 20 Related to Security-- Hard Costs	294,000			
25	Amount of Line 20 Related to Energy Conservation	1,542,408			
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq., Interim Executive Director \_\_\_\_\_ Date

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2005</b>
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Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>OPERATIONS</b> CF-05-40a	<b>Operations:</b>	1406		<u>872,026</u>	<u>889,026</u>	889,026	872,026	98.09%

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
MANAGEMENT <b>IMPROVE.</b> CF-05-35a	<b>Departmental Staffing:</b> (Incl. Fringe @ 50%, Longevity)	1408	<b>Total 1406</b>	<b>872,026</b>	<b>889,026</b>			
	<b>1. Management &amp; FSS:</b> (1) Housing Aide [\$56,538] (1) Supervisor of Construction Mod [\$74,110]		<b>Subtotal</b>	130,648	130,648	130,648		0%
	<b>2. Executive:</b> (1) Contract Compliance Monitor [50%-\$34,612] (1) Admin. of Employ. & Training [\$95,202] (1) Grant Coordinator [50%- \$37,909] (1) Asst. Exec Director/Planning & Development [\$122,226] (1) Assistant Legal Counsel [\$101,039]		<b>Subtotal</b>	390,988	390,988	390,988		0%
	<b>3. M.I.S:</b> (1) Asst. Computer Programmer [\$61,118]		<b>Subtotal</b>	61,118	61,118	61,118		0%
	<b>4. Capital Improvements:</b> (1) Coordinator Housing Services [\$85,359]		<b>Subtotal</b>	151,774	85,359	85,359		0%
<b>5. Maintenance &amp; Operations</b> (1) Contract Coordinator [\$74,110]	<b>Subtotal</b>		-0-	74,110	74,110		0%	

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING                  AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
			<b>TOTAL STAFFIN G</b>	\$734,528	742,223	742,223		<b>0%</b>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>MANAGEMENT IMPROVE. (continued)</b>								
CF-05-35b	<b>Management &amp; FSS:</b> 1. Public Relations Consultant 2. Screening 3. Advertising 4. Outreach 5. Printing 6. Tenant & Applicant Trans.	1408		<u>\$ 75,000</u>	<u>\$ 75,000</u>	-0-	-0-	0%
			<b>Subtotal</b>	<b>\$75,000</b>	<b>\$75,000</b>			
CF-05-35c	<b>Capital Improvements:</b> 1. Training (\$5,000) 2. Publications (\$2,500)	1408		5,000	5,000	-0-	-0-	0%
				<u>2,500</u>	<u>2,500</u>	-0-	-0-	0%
			<b>Subtotal</b>	<b>\$ 7,500</b>	<b>\$ 7,500</b>			
CF-05-35d	<b>Executive:</b> 1. Drug Testing (\$10,000) 2. Printing & Section 3 Supplies (\$1,000)	1408		<u>\$ 11,000</u>	<u>\$ 11,000</u>	-0-	-0-	0%
			<b>Subtotal</b>	<b>\$ 11,000</b>	<b>\$ 11,000</b>			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2005</b>		
Development Number Name/HA-Wide Activities CF-05-35e	General Description of Major Work Categories  <b>MIS:</b> 1. Software	Dev. Acct No.  1408	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
				\$ 30,000	\$ 30,000	-0-	-0-	
			<b>Subtotal</b>	<b>\$ 30,000</b>	<b>\$ 30,000</b>			0%
			<b>Total 1408</b>	<b>\$858,028</b>	<b>\$865,723</b>	<b>742,223</b>	<b>-0-</b>	<b>0%</b>

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PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>ADMIN.</b>								
CF-05-36a	<b>Administration:</b> Salaries (Fringe @ 50%, Longevity & Auto Allowance)	1410		1,064,050	1,064,050	1,064,050	-0-	0%
CF-05-36b	Advertising	1410		<u>15,000</u>	<u>15,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total 1410</b>	<b>1,079,050</b>	<b>1,079,050</b>	<b>1,064,050</b>	<b>-0-</b>	
CF-05-37a	<b>Fees and Costs:</b> A/E fees, costs and services	1430		750,000	649,467	-0-	-0-	0%
CF-05-37b	(3) Site Construction Managers (Salaries, Fringe @ 50%, Longevity & Auto Allowance)	1430		<u>265,932</u>	<u>265,932</u>	<u>265,932</u>	<u>-0-</u>	0%
			<b>Total 1430</b>	<b>1,015,932</b>	<b>915,399</b>	265,932	-0-	



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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-2</b> <b>A.D. Price Courts</b> CF-05-2a CF-05-2b	Exterior Rehab; Roofs/Brick – Phase II Replace Thermo-Panes - Phase II	1460 1460	68 Units	393,637 <u>108,022</u>	393,637 <u>-0-</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% deleted
			<b>Project Total</b>	<b>501,659</b>	<b>393,637</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-3</b> <b>Commodore Perry Homes</b> CF-05-3a  CF-05-3b CF-05-3c	Roof replacement – Phase I  Alarm system boiler room Exterior building rehab/masonry repairs	1460  1460 1460	24 Buildings 1	298,000  2,500 <u>250,000</u>	298,000  2,500 <u>250,000</u>	-0-  -0- <u>-0-</u>	-0-  -0- <u>-0-</u>	0%  0% 0%
			<b>Project Total</b>	<b>\$550,000</b>	<b>550,000</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-4</b> <b>A.D. Price Extension</b> CF-05-4a	Masonry repairs	1460		<u>100,000</u>	<u>100,000</u>	-0-	-0-	0%
			<b>Project Total</b>	<b>100,000</b>	<b>100,000</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA-Wide Activities NY2-5 Commodore Perry Extension CF-05-5a	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
CF-05-5b	High Rise roof replacement	1460	6 Buildings	467,000	467,000	-0-	-0-	0%
CF-05-5c	Thermo-Panes glazing – rowhouse	1460		22,500	-0-	-0-	-0-	deleted
	Window caulking – rowhouse	1460	84 Apts.	<u>35,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	deleted
			<b>Project Total</b>	<b>524,500</b>	<b>467,000</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-6</b> Jasper Parrish CF-05-6a	Replace roofs	1460		-0-	850,000	-0-	-0-	0%
			<b>Project Total</b>	<b>-0-</b>	<b>850,000</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-8</b> Shaffer Village								
CF-05-8a	Replace trash compactor	1460	1	174,000	-0-	-0-	-0-	deleted
CF-05-8b	Replace GFCI @ laundry rooms	1470		12,400	12,400	-0-	-0-	0%
CF-05-8c	Intercoms @ walk-ups	1460		-0-	120,000	-0-	-0-	0%
CF-05-8d	Replace roofs @ walk-ups	1460		-0-	400,000	-0-	-0-	0%
CF-05-8e	Fence corrals & trash bins	1460		-0-	40,000	-0-	-0-	0%
			<b>Project Total</b>	<b>186,400</b>	<b>572,400</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-10</b> Kenfield Homes								
CF-05-10a	Energy Performance – Phase 1	1460		507,186	507,186	507,186	507,186	100%
CF-05-10b	Energy Performance – Municipal Bond (amortization amount)	1460		941,666	941,666	-0-	-0-	0%
CF-05-10c	Replace intercoms @ walk-up buildings	1460	16 Buildings	200,000	200,000	-0-	-0-	0%
			<b>Project Total</b>	<b>1,648,852</b>	<b>1,648,852</b>	<b>507,186</b>	<b>507,186</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-11 LaSalle Courts</b>								
CF-05-11a	Gypsum board repairs – Phase 1	1460		50,000	50,000	-0-	-0-	0%
CF-05-11b	Parking lots, sidewalks, curbs	1450		525,000	-0-	-0-	-0-	deleted
CF-05-11c	Rubber surface playground	1450	1	32,000	32,000	-0-	-0-	0%
CF-05-11d	Front porch lights	1460	206	<u>52,000</u>	<u>52,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>\$659,000</b>	<b>\$134,000</b>			

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-12</b> <b>Langfield Homes</b> CF-05-12a	Replace doors & install concrete mowing strips @ breaker boxes	1460	9	<u>18,000</u>	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>18,000</b>	<b>18,000</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-13</b> <b>Kelly Gardens</b> CF-05-13a CF-05-13b	Second floor – porch/rails Parking lot lights	1460 1450		25,000 <u>25,000</u>	25,000 <u>25,000</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			<b>Project Total</b>	<b>50,000</b>	<b>50,000</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-14</b> <b>Schwab Terrace</b> CF-05-14a CF-05-14b	Ranges Community room rehab. (partition wall separating community room from laundry room)	1465. 1 1470	34 1	15,000 <u>5,000</u>	15,000 <u>5,000</u>	-0- <u>-0-</u>	-0- <u>-0-</u>	0% 0%
			<b>Project Total</b>	<b>20,000</b>	<b>20,000</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA-Wide Activities NY2-16 Sedita Apts. CF-05-16a CF-05-16b	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
	Replace trash compactor	1460	1	25,000	25,000	-0-	-0-	0%
	Site work	1450		<u>20,000</u>	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>45,000</b>	<b>45,000</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-18</b> <b>Holling Homes</b> CF-05-18a	Bath/kitchen ceiling fans	1460	132 Apts. <b>Project Total</b>	<u>158,000</u> <b>158,000</b>	<u>158,000</u> <b>158,000</b>	<u>-0-</u> <b>-0-</b>	<u>-0-</u> <b>-0-</b>	0%
<b>NY2-19</b> <b>Kowal Apts.</b> CF-05-19a	Backflow preventors	1460	<b>Project Total</b>	<u>15,000</u> <b>15,000</b>	<u>15,000</u> <b>15,000</b>	<u>-0-</u> <b>-0-</b>	<u>-0-</u> <b>-0-</b>	0%
<b>NY2-20</b> <b>Elmhurst Apts.</b> CF-05-20a	Basement waterproofing, foundation drains & repair basement floors	1460	3 Buildings	74,000	74,000	-0-	-0-	0%
CF-05-20b	Site work; sidewalks, parking lot	1450		42,000	42,000	-0-	-0-	0%
CF-05-20c	Replace porches	1460		<u>-0-</u>	<u>30,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>116,000</b>	<b>146,000</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-21</b> <b>Slater Courts</b> CF-05-21a	Site work; fencing & pave parking lot	1450		46,000	-0-	-0-	-0-	deleted
CF-05-21b	Community room ventilation	1460	1	2,286	2,286	-0-	-0-	0%
CF-05-21c	Dryer vents	1460	24	12,524	12,524	-0-	-0-	0%
CF-05-21d	Boiler room vents	1460	3	5,375	5,375	-0-	-0-	0%
CF-05-21e	Meter/pull boxes	1460	24	5,000	5,000	-0-	-0-	0%

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
CF-05-21f	Replace windows, glass block & siding	1460	3 Buildings	150,000	-0-	-0-	-0-	deleted
CF-05-21g	Replace stoops & railings	1460	3 Buildings	40,000	40,000	-0-	-0-	0%
CF-05-21h	Install perimeter chain link fence	1460		<u>-0-</u>	<u>20,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>261,185</b>	<b>85,185</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-22</b> <b>L.B. Johnson</b> CF-05-22a	Exterior bldg. rehab/pre-cast panels – Phase 1	1460		324,614	324,614	-0-	-0-	0%
CF-05-22b	Replace windows and patio doors – Phase 1 (113 windows & 100 doors)	1460		<u>325,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>649,614</b>	<b>324,614</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-26</b> <b>Camden Apts.</b> CF-05-26a	Intercoms	1460		<u>12,000</u>	<u>12,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>12,000</b>	<b>12,000</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-27</b> <b>Stuyvesant Apts.</b> CF-05-27a	Lightning protection	1460	1	9,710	9,710	-0-	-0-	0%
CF-05-27b	Hallway railings	1460	6 Floors	52,500	52,500	-0-	-0-	0%
CF-05-27c	H/C ramps/doors/lift, rear of building	1460		65,000	65,000	-0-	-0-	0%
CF-05-27d	Replace 2 roof-top hallway fans	1460	2	42,000	42,000	-0-	-0-	0%
CF-05-27e	Modification of 1 <sup>st</sup> floor HVAC system @ S/end & N/end of bldg. (inc. Frame)	1460	3	67,000	15,000	-0-	-0-	0%
CF-05-27f	Replace potable water booster pump	1460	1	<u>18,000</u>	<u>18,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Project Total</b>	<b>254,210</b>	<b>202,210</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-31</b> <b>Msgr. Geary</b> <b>Apts.</b>								
CF-05-31a	Heat system Management Office	1460	1	2,500	2,500	-0-	-0-	0%
CF-05-31b	Replace rear gate	1450	2	2,000	2,000	-0-	-0-	0%
CF-05-31c	Replace all windows & patio doors (144 windows & 100 doors)	1460		325,000	-0-	-0-	-0-	0%
CF-05-31d	Replace emergency generator	1460	1	<u>80,000</u>	<u>80,000</u>	<u>-0-</u>	<u>-0-</u>	<u>0%</u>
			<b>Project Total</b>	<b>409,500</b>	<b>84,500</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED		
<b>NY2-32A (Site A)</b> Redwood Village CF-05-32Aa CF-05-32Ab	Interior floor rehab Ranges	1460 1465. 1	30	10,000	-0-	-0-	-0-	deleted 0%	
				<u>17,490</u>	<u>17,490</u>	<u>-0-</u>	<u>-0-</u>		
				<b>Total Project</b>	<b>27,490</b>	<b>17,490</b>	<b>-0-</b>		<b>-0-</b>
<b>NY2-32B (Site B)</b> Woodson CF-05-32Ba	Interior floor rehab	1460		<u>14,000</u>	-0-	-0-	-0-	deleted	
				<b>Total Project</b>	<b>14,000</b>	<b>-0-</b>	<b>-0-</b>		
<b>NY2-32C (Site C)</b> Various CF-05-32Ca	Install GFCI receptacles in kitchens & baths	1460	38	<u>4,000</u>	<u>4,000</u>	<u>-0-</u>	<u>-0-</u>	0%	
				<b>Total Project</b>	<b>4,000</b>	<b>4,000</b>	<b>-0-</b>		<b>-0-</b>
<b>NY2-34 Mullen Manor</b>									

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Development Number Name/HA- Wide Activities CF-05-34a	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
	Stoves	1465. 1	41	14,350	14,350	-0-	-0-	0%
CF-05-34b	Re-surface parking lot/site lighting H/C curb cuts	1450		<u>30,000</u>	<u>30,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total Project</b>	<b>44,350</b>	<b>44,350</b>	<b>-0-</b>	<b>-0-</b>	

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Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	
<b>NY2-45</b> <b>Ferry Grider Homes</b>								
CF-05-45a	GFCI receptacles in basement laundry areas	1460	210 apts	24,000	24,000	-0-	-0-	0%
CF-05-45b	Roof replacement, Phase I	1460		-0-	<u>327,055</u>	<u>-0-</u>	<u>-0-</u>	0\$
			<b>Total Project</b>	<b>24,000</b>	<b>351,055</b>	<b>-0-</b>	<b>-0-</b>	
<b>NY2-46</b> <b>515 Clinton</b>								
CF-05-46a	Emergency generator	1460	1	30,000	30,000	-0-	-0-	0%
CF-05-46b	Battery back-up emergency lights	1460	31	9,200	9,200	-0-	-0-	0%
CF-05-46c	Replace compactor & chute doors	1460	1	31,500	31,500	-0-	-0-	0%
CF-05-46d	Exterior rehab. brickwork & stucco – Phase 1	1460		100,000	100,000	-0-	-0-	0%
CF-05-46e	Install security system & cameras	1460	1	<u>50,000</u>	<u>50,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total Project</b>	<b>220,700</b>	<b>220,700</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING          AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>			
Development Number Name/HA- Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINA L	REVISED	OBLIGATED	EXPEND ED	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>	Grant Type and Number Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:	Federal FY of Grant: <b>2005</b>
-------------------------------------------------------------	---------------------------------------------------------------------------------------------------------------	-------------------------------------

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
<b>Non-Dwelling Equipment</b>								
CF-05-38a	<b>Capital Improvements:</b> Misc. equipment	1475		1,500	1,500	-0-	-0-	0%
CF-05-41a	<b>Maintenance &amp; Operations:</b> Van GPS	1475		-0-	<u>100,000</u>	<u>-0-</u>	<u>-0-</u>	0%
			<b>Total 1475</b>	<b>1,500</b>	<b>101,500</b>	<b>-0-</b>	<b>-0-</b>	
<b>BMHA Wide Contingency</b>								
CF-05-39a	Contingency	1502		<u>300,000</u>	<u>275,305</u>	<u>-0-</u>	<u>-0-</u>	
			<b>Total 1502</b>	<b>300,000</b>	<b>275,305</b>	<b>-0-</b>	<b>-0-</b>	
			<b>TOTAL CAPITAL FUND</b>	<b>10,640,496</b>	<b>10,640,496</b>	<b>3,468,417</b>	<b>1,379,212</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		<b>Grant Type and Number</b> Capital Fund Program Grant No: NY06P00250105 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> <b>2005</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> BUFFALO MUNICIPAL HOUSING AUTHORITY		<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250202			<b>Federal FY of Grant:</b> <p style="text-align: center; font-weight: bold;">2002</p>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )						
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements Soft Costs					
	Management Improvements Hard Costs					
4	1410 Administration					
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Non-expendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Development Activities	1,792,060	1,792,060	1,081,765	620,012	
19	1502 Contingency					
20						
21	<b>Amount of Annual Grant:</b> (sum of lines 1 – 20)	<b>1,792,060</b>	<b>1,792,060</b>	<b>1,081,765</b>	<b>620,012</b>	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security –Soft Costs					
25	Amount of Line 21 related to Security-- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					
27	Collateralization Expenses or Debt Service					

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)</b> <b>Part II: Supporting Pages</b>									
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250202				Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/LV, ADP, CP		1498		1,792,060	1,792,060	1,081,765	620,012	57.31%
				<b>TOTAL</b>	<b>1,792,060</b>	<b>1,792,060</b>	<b>1,081,765</b>	<b>620,012</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>									
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY			Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203				Federal FY of Grant: 2003 – 1 <sup>st</sup> Increment		
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report									

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	1,425,909	1,425,909	88	88
19	1502 Contingency				
20					
21	<b>Amount of Annual Grant:</b> (sum of lines 1 – 20)	<b>1,425,909</b>	<b>1,425,909</b>	<b>88</b>	<b>88</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Interim Executive Director

Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203				Federal FY of Grant: 2003 – 1 <sup>st</sup> Increment			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/LV, ADP, CP		1498		1,425,909	1,425,909	88	88	.01 %
				<b>TOTAL</b>	<b>1,425,909</b>	<b>1,425,909</b>	<b>88</b>	<b>88</b>	

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>		
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203	Federal FY of Grant: <b>2003 Supplement</b>

<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report				2 <sup>nd</sup> . Increment	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	649,033	649,033	1,828	1,828
19	1502 Contingency				
20					
21	<b>Amount of Annual Grant:</b> (sum of lines 1 – 20)	<b>649,033</b>	<b>649,033</b>	<b>1,828</b>	<b>1,828</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Interim Executive Director

Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250203				Federal FY of Grant: 2003 (2 <sup>nd</sup> Increment)			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Obligated	Expended	
NY2-43	Redevelopment/LV, ADP, CP		1498		649,033	649,033	1,828	1,828	0.28 %
	<b>TOTAL</b>				<b>649,033</b>	<b>649,033</b>	<b>1,828</b>	<b>1,828</b>	

<b>Annual Statement/Performance and Evaluation Report</b>		
<b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>		
PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY	Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: NY06R00250104	Federal FY of Grant: <b>2004 First Increment</b>
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (Revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report		

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	888,270	888,270	888,270
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	1,704,148	815,878	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-
20	<b>Amount of Annual Grant:</b> (sum of line 1 - 19)	<b>1,704,148</b>	<b>1,704,148</b>	<b>888,270</b>	<b>888,270</b>
21	Amount of Line 20 Related to LBP Activities				
22	Amount of Line 20 Related to Section 504 compliance				
23	Amount of Line 20 Related to Security –Soft Costs				
24	Amount of Line 20 Related to Security-- Hard Costs				
25	Amount of Line 20 Related to Energy Conservation		888,270		
26	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq. Interim, Executive Director

Date

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06R00250104 Replacement Housing Factor Grant No:				Federal FY of Grant: <b>2004 First Increment</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	
NY2-TBD	Redevelopment: JP, ADP, CP	1498		1,704,148	815,878	-0-	-0-	0%
			<b>Total 1498</b>	<b>1,704,148</b>	<b>815,878</b>	<b>-0-</b>	<b>-0-</b>	
NY2-10 Kenfield	Energy Performance Contract (new line)	1460		-0-	888,270	888,270	888,270	100%
			<b>Total 1460</b>	<b>-0-</b>	<b>888,270</b>	<b>888,270</b>	<b>888,270</b>	
			<b>TOTAL RHF GRANT</b>	<b>1,704,148</b>	<b>1,704,148</b>	<b>888,270</b>	<b>888,270</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: NY06R00250104 Replacement Housing Factor Grant No:			Federal FY of Grant: <b>2004 First Increment</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				ORIGINAL	REVISED	OBLIGATED	EXPENDED	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: <b>BUFFALO MUNICIPAL HOUSING AUTHORITY</b>		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>			Federal FY of Grant: <b>2005 First Increment</b>		
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Original Annual Statement    Reserve for Disasters/ Emergencies    Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 03/31/2006    Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	-0-	-0-	-0-	-0-
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>			Federal FY of Grant:  <b>2005 First Increment</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
18	1498 Development Activities	1,312,162	1,312,162	-0-	-0-	
19	1502 Contingency	-0-	-0-	-0-	-0-	
20		-0-	-0-	-0-	-0-	
21	<b>Amount of Annual Grant:</b> (sum of lines 1 – 20)	<b>1,312,162</b>	<b>1,312,162</b>	<b>-0-</b>	<b>-0-</b>	
22	Amount of line 21 Related to LBP Activities					
23	Amount of line 21 Related to Section 504 compliance					
24	Amount of line 21 Related to Security –Soft Costs					
25	Amount of Line 21 related to Security-- Hard Costs					
26	Amount of line 21 Related to Energy Conservation Measures					
27	Collateralization Expenses or Debt Service					

Gillian D. Brown, Esq., Interim Executive Director

Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>			Federal FY of Grant:  <b>2005 First Increment</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250105</b>				Federal FY of Grant: <b>2005 First Increment</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-TBD	Redevelopment/ JP, ADP, CP,	1498		1,312,162	1,312,162	-0-	-0-	0%
			<b>TOTAL</b>	<b>1,312,162</b>	<b>1,312,162</b>	<b>-0-</b>	<b>-0-</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FY of Grant: <b>2005 Second Increment</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 03/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report							
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost			
		Original	Revised	Obligated	Expended		
1	Total non-CFP Funds	-0-	-0-	-0-	-0-		-0-

# Annual Statement/Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> BUFFALO MUNICIPAL HOUSING AUTHORITY	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>	<b>Federal FY of Grant:</b> 2005 Second Increment
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Original Annual Statement  
  Reserve for Disasters/ Emergencies  
  Revised Annual Statement (revision no:    )  
  Performance and Evaluation Report for Period Ending: 03/31/2006  
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
2	1406 Operations	-0-	-0-	-0-	-0-
3	1408 Management Improvements Soft Costs	-0-	-0-	-0-	-0-
	Management Improvements Hard Costs	-0-	-0-	-0-	-0-
4	1410 Administration	-0-	-0-	-0-	-0-
5	1411 Audit	-0-	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	-0-	-0-	-0-	-0-
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	-0-	-0-	-0-	-0-
10	1460 Dwelling Structures	-0-	-0-	-0-	-0-
11	1465.1 Dwelling Equipment—Non-expendable	-0-	-0-	-0-	-0-
12	1470 Non-dwelling Structures	-0-	-0-	-0-	-0-
13	1475 Non-dwelling Equipment	-0-	-0-	-0-	-0-
14	1485 Demolition	-0-	-0-	-0-	-0-
15	1490 Replacement Reserve	-0-	-0-	-0-	-0-
16	1492 Moving to Work Demonstration	-0-	-0-	-0-	-0-
17	1495.1 Relocation Costs	-0-	-0-	-0-	-0-
18	1498 Development Activities	330,398	330,398	-0-	-0-
19	1502 Contingency	-0-	-0-	-0-	-0-
20					
21	<b>Amount of Annual Grant:</b> (sum of lines 1 – 20)	<b>330,398</b>	<b>330,398</b>	<b>-0-</b>	<b>-0-</b>
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				
27	Collateralization Expenses or Debt Service				

Gillian D. Brown, Esq., Interim Executive Director

Date

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

PHA Name: BUFFALO MUNICIPAL HOUSING AUTHORITY		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No: <b>NY06R00250205</b>				Federal FY of Grant: <b>2005 Second Increment</b>		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Obligated	Expended	
NY2-TBD	Redevelopment/ JP, ADP, CP	1498		330,398	330,398	-0-	-0-	0%
			<b>TOTAL</b>	<b>330,398</b>	<b>330,398</b>	<b>-0-</b>	<b>-0-</b>	

.ATTACHMENT E

The  
**Buffalo Municipal Housing  
Authority**

**Resident Advisory Board**

**Buffalo, New York**

**2006 Annual Plan'**

Comments and

Recommendations

Approve this day February 5, 2006

*[Handwritten signatures]* |

Frank King Chairman 1-1-44-6

Mr. Sherrill Colston  
Chairman of the Board of Commissioners  
Buffalo  
Municipal  
Housing; Mr.  
Gillian D.  
Brown  
Interim  
E...

Buffalo  
Municipal  
Housing; 300  
Perry  
Buffalo, New  
York 14204-2299  
February 9, 2006

Mr. Chairman:

As in the past, the Resident Advisory Board of Buffalo would like to thank you for receiving our comments and recommendations in accordance with CFR-24-903.13. We look forward to the thoughtful consideration of these set of comments and recommendations as you have given us in the past.

First, Mr. Chairman, RAB must advise you of our dismay that we are still without an Executive Director a year after Sharon W. We believe that this lack of a permanent Director, and directorship at the top, has negatively impacted the quality of life for residents of BMHA's developments. While this statement should in no way be construed to be an indictment of any of the hard working staff that works at BMHA, we do believe that no matter how good a crew, a ship on the ocean without a captain, will go nowhere. The quality of maintenance, building and grounds, and overall service has faltered. A topic we will return to later. RAB is fully aware

for Executive Director (see press release attached), but all politics as usual rendered her candidacy void. We are also short on a shortage of board members, making it impossible to meet with someone. However, the RAB looks forward to the appointment of Buffalo's new mayor, and the seating of the replacement board members so an Executive Director can be hired and the city can get on with the

business of moving our housing authority forward, and in partnership with the city, continue the process of being a catalyst to rebuild Buffalo's housing stock that will serve not only the poor and the poor, but the greater Buffalo community as well.

Second, RAB members also read, with interest, the Comprehensive Management Assessment Report and the Controller's audit review. While we believe, in general, that these reviews to be outside the advisory role set forth in regulation 903, there are two areas we must comment on:

- 1) The RAB is extremely concern with what we view as the lack of monitoring by outside groups, and the usurpation of the Fiscal Stability Authority, of the residents' voice on decision making given us in both State Law and city statute. The decision making ability is given to us in

- Commissioners to resist any, and all extralegal ouster, and the lack of any monitoring that would have the effect of removing the power from the residents the modicum of decision making control that they have in 24 CFR 964 Subpart E, implementing section 202 of the United States Housing Act of 1937 (42 U.S.C. 1437f).
- 2) Although Concern Number 5, of the HUD Management and Assessment Report condemns it, BMHA's 2006 Assessment Report has, under Demolition and Disposition, the Demolition and Disposition of Japer Parrish. To quote the Management and Assessment Report it states, "We question why the City of Buffalo are targeting Jasper Parrish Housing for demolition and redevelopment, utilizing housing rehabilitation funds. The intended use of these funds is primarily for the replacement of marginal developments with high quality housing. This particular development is one of the BMHA's best maintained and low vacancy properties. When looking at occupancy rates and long-term viability, the Jasper Parrish Development is ranked high using HUD PHAS scorecard measurements. The BMHA's Replacement Housing Plan Submission dated May 30, 2003, states the following: "The Buffalo Municipal Housing Authority (BMHA), through the use of various grants, has undertaken a new and challenging process of divesting itself of unmarketable,

3)

obsolete, and economically unfeasible dwelling units." By standards, this statement does not apply to the 193 units Parrish Homes Development. According to the BME3A referenced above, the amount of redevelopment exceeds plus demolition and environmental costs. This type of redevelopment using R is justified. Consequently, we do not consider the red Jasper Parrish Homes to be a good candidate for funds at this time.

**Recommended Corrective Action:**

In accordance with HUD regulations, the BMHA should use existing Capital Fund grants to maintain and improve Jasper Parrish Homes to ensure safe, sanitary and viable housing for the residents. After reviewing the CFP grant budget line items of the recent BMHA CFP grants, this proposal appears to be neglected. A key point is the roof replacement at this development, identified in BMHA's recent physical needs assessment. This development is maintained to HUD housing standards regardless of the master plan. All plans to demolish and/or redevelop federal housing require HUD review and approval before proceeding. We recommend that BMHA discuss these plans with the Bureau of Housing before proceeding further".

We at RAB concur with this finding. RAB has been against demolition from its inception and has said so loud and often. We stand by our could fore no criteria, under HUD guidelines to justify demolition.

Demolition nothing more than "Ethnic NIMBYism" des  
placate a District Councilman bent on "restoring the neigh  
traditional ethnic character". We even asked for funds to  
own study to verify the BMEIA's conclusions about Jasper  
attachment II). Only after being told there was no money  
that in fact there was nothing we could do; "Jasper is a de  
we agree to work to get the best plan for the residents we  
ford that HUD agreed there is no good reason for demol  
Yet it is still in the 2006 plan. This is outrageous! Jasper's  
especially its seniors, need closure; they do not need to be

worried that some day BMHA will announce Jasper  
down. We know that Jasper was a political decision  
to appease the District Councilman, but enough is  
call for all plans to demolish Jasper be scrapped, s  
the plan, and we turn instead to remodeling Jasper

Mr. Chairman, now that we have gotten that out of the w  
turns to the more traditional responses given to the Ann  
Although there are a number of issues that RAB believe  
address by BMHA, given our resources, we will, as in pas  
address three major points: (1) Providing the maximum n  
units HUD will subsidize to house Buffalo's poor and ex

housing, and (3) providing a high quality of life for residents in the new housing.

**(1) Providing the maximum number of rental units for low-income and extremely poor residents to subsidize to house Buffalo's poor and extremely poor.**

In our comments to the 2004 Annual Plan, RAB was commended for being the authority for the cooperation that created a win; win. situation for the BMHA projects redevelopment. Notwithstanding our commendations above, RAB request that the procedures used in the Jasper project, such as informing the residents early and often, involving them in the design, the selection of a developer, the revising the contract to give us a seat at the decision making table, be codified in policy to be the model for all further demolition, disposal and redevelopment projects involving any BMHA development, Further, we ask that the commitments made by the then Executive Director i.e. A.D. Price that for every income rental unit is taken offline due to remodeling and demolition, a one-for one replacement unit is found. Finally, RAB, commended for the los of substantial number of low-income rental units, and the list over 1500 of families recommended that it become the responsibility of BMHA to bring the number of rental units, available to the extremely poor, be bought back to the 1969 levels, adjusted for the population decrease. Although expressing a sympathetic understanding of the request, we are saddened to learn that the win, win. situation created in the redevelopment planning of A.D. Price or Perry Homes is not being replicated as this Board has not acted in support of the Executive Director's request.

No

policies have been put in place that would guarantee our management will follow a win, win Strategy or that housing for poor would return to needed levels. RAB wholeheartedly supports your recommendations, and call upon the Board of Commissioners to implement such policies at its earliest convenience.

**(2) Providing safety and security for the residents with**

**BMHA housing.** Federal regulation 24 CFR 903.7 9(m)

for PHAs to explain how residents are to be kept safe. In

the face of budget cuts, the authority disbanded the Municipal Housing

Force, and as a result, many residents are apprehensive and

don't feel safe. Although the Buffalo Police Department should,

stepped up to the plate, and is providing the basic level of

protection that all citizens of Buffalo are entitled to. However, BMHA

because of demographics of their communities, would like to

recreate a BMHA sponsored Security force and plan that takes the

residents from feeling insecure. RAB joins this call! We recommend that

the authority develop a "board taskforce" consisting of willing community

members and remaining officers of the former BMHA Public Safety force

and representatives of the Executive Director, the Buffalo Police Department

and members of RAB to work on developing and funding such a

Residents would also like to propose the following:

- a) Barriers to block off alley and corridors, that allow foot traffic to traverse developments and that corridors dangerously closed to exterior apartment windows and doors.
- b) Speed bumps that slow traffic on long streets in order to protect and endanger the lives of our children.
- c) Street signs that identify streets and buildings and number signs that will allow emergency personnel to instantly identified apartments where help may be needed for.
- d) Reinstall intercom in the high and low rise buildings for residents who may be in need of emergency services to ingress to their doors with as little stress as possible.
- e)

### (3) Providing a high quality of life for residents who move

*Aesthetics, that, that is aesthetically pleasing; like "an artistic arrangement" An underlying principle, a set of principles, manifested by outward appearances or style of behavior. What you see and what you see around you often influences how you*

pleasing, you feel good, you think good thoughts, you be sociably acceptable manner. The former Executive Director this and each year sponsored a development beautification the summer, residents from every development complain grass cutting, the paper and debris, that was allowed to be the lack of any flowers planted in any of the developments appeal was missing. This was true inside apartments also. complain that their apartments have not been painted, for more years. A check with management finds no on going program and none planned. Leafs, from last fall, still litter while management cites man power shortages and budget. Many in management, see BMHA developments only as functional places to live, we see them as our homes. How homes is how we see ourselves. Last summer a new word in the lexicon of tenants; collective low self-esteem. This issue not addressed!

Last year RAB proposed all apartments be painted, that a and old have a voice in its decor... that residents involved Williams painting program be encourage to develop small subcontract to do the work... and the Board of Commissioners set this project outside the regular bidding process, in order a resident program. Some work was done to bring about painting businesses, but no program for cycle painting work. We must do better. RAB suggests:

articulated in last years comments.

b) A program for summer beautification be made p  
subject to who is Executive Director.

c)

c) That RAB or some other resident group be brou  
early in the budget process, before discretionary  
been prioritize, to allow management to hear the  
residents before operating budgets are decided o

Mr. Chairman as was stated earlier there are many issue  
RAB believe need addressing to make BMHA housing  
live, and the authority a better asset to the city. But Ron  
in a day, and many things take time. RAB, representing  
are partners with you and management in making this a  
authority. Nothing in this document should be seen as  
This has been a harsh year for the board, the commissio  
themselves, and the authority. We stand with you and in  
you. It has been our pleasure working with you over the  
and we look forward to your leadership far into the futu  
to work.

Respectfully Submitted

Resident Advisory Board of Buffalo

cc

Commissioners: Qadir,  
Flynn and Rodgers Mayor  
Byron Brown  
Buffalo News

*Frank King*

---

Frank King Chairman

## **BUFFALO MUNICIPAL HOUSING AUTHORITY**

### **Statement of Progress**

The following is a re-cap of the progress made by the Buffalo Municipal Authority in reaching its goals as set out in the 2005 Annual plan:

- I. Increase the availability of decent, safe, and affordable housing
  - a. Section 8 voucher program is operating at capacity.
  - b. Lakeview on the Park (HOPE VI) is in Phase III. Initial dialogues have been started for the redevelopment of A. Commodore Perry Homes.

#### II Improve the quality of assisted housing

- a. Despite revenue sources being cut, BMHA has maintained a "standard" score on PHAS.

#### III. Increase assisted housing choices

- a. BMHA has continued to operate its Section 8 homeownership program. In connection with its HOPE VI program, BMHA is revisiting homeownership.

#### IV. Improve community quality of life and economic vitality

- a. BMHA has a HUD approved designated housing plan which has been renewed through July 17, 2007.

#### V. Promote self-sufficiency and asset development of families and

- a. The latest percentage of employed persons residing in BMHA is 30.1%. BMHA has applied for and has been re-awarded a Family Self-Sufficiency grant which will be used to fund a coordinator who will utilize existing supportive services available to residents of public housing with regard to employability. To date 20 residents are enrolled.

#### VI. Ensure Equal Opportunity in Housing for all Americans

opportunity in housing

# BUFFALO MUNICIPAL HOUSING AUTHORITY Community Service and Sufficiency Service Plan

## POLICY

### Overview:

The Quality Housing and Work Responsibility Act of 1998 established requirements that many non-exempt public housing residents between the ages of 18 and 61 years of age to contribute (8) hours of community service each month or participate in a self-sufficiency program for eight hours each month. The work requirement mandate is applicable to residents residing in federal developments only.

Under this provision of law, noncompliance with the community service and self-sufficiency requirement is a violation and grounds for non-renewal of the lease at the end of a 12-month term, but not for termination of tenancy during the course of the 12-month lease term.

### Exempt Adult Residents:

- . Elderly (62 years and older);
- . Is blind or disabled as defined under the Social Security Act and who certifies that because of this disability she or he is unable to comply with the service provisions;
- . Is a primary caretaker of such disabled individual;
- . Is engaged in work activities (minimum 8 hours per month)
- . Meets requirements for being exempt from having to engage in a work activity under the State program funded under the Social Security Act; or
- . Is a member of a family receiving assistance, benefits or services under a State program funded under the Social Security Act, including a state administered welfare-to-work program, and has not been found by the State or other administering entity to be in noncompliance with such a program.

### Implementation Schedule:

The BMHA and residents must comply with the community service and self-sufficiency requirements beginning on October 31, 2003 (pursuant to HUD regulations).

### Benefits to Residents:

The community service and self-sufficiency requirement can provide another option for residents who are unemployed and not exempt from the service requirement. These individuals can expand and experience work environments and training opportunities that may not have been possible for them without this provision.

### Benefits to Buffalo Municipal Housing Authority:

Residents with more experience and exposure to the world of work would ultimately enhance the quality of life for themselves and their families. This could lead to long range benefits to improve the economic and social environment of the public housing community .

## Attachment G

Community Service/Self Sufficiency Work Requirements For Residents of the Buffalo Municipal Housing Authority

## IMPLEMENTATION

### Notification to Residents of Work Requirement

- . month work requirement and that a determination will be made whether or not they are exempt and what the consequences will be if they do not comply.
- . On July 16, 2003 a letter will be sent to residents (between the ages of 18-61) notifying them of the 8-hour

Non-exempt residents will be sent a follow-up letter by the end of September 2003 notifying them that the 8-hour requirement is now being implemented and are given an appointment to determine the Community Service or Self-Sufficiency program they will be participating in to comply with the work requirement.

Service or Self-Sufficiency program.

Resident will complete the "Training and Employment Status" form.

Exempt residents will provide supporting documentation and submit with copy of the "Employment and Training Status" form.

Non-exempt residents will be given a choice of the following programs to select from to satisfy work requirement:

Self-Sufficiency Programs:

Employment Centers/Job Search Computer Literacy

Section 3 Program

Arthur O. Eve A T T A I N Technology Lab

GED Preparation Occupational Training Academic Training

Life Skills Training

Community Agencies (on-site)

Community Service:

Referral to Community Service or Self-Sufficiency Program

- A Transmittal Form will be forwarded to Training Provider and an appointment will be scheduled for resident to enroll in program. Transmittal Form will be returned to confirm residents' initial attendance.

program.

Monitoring of Eight (8) hour per month Work Requirement

- Residents will be given a Time Sheet for instructor to sign that will verify continued participation in program.
- Residents will be responsible for having Instructors/Employers sign the Time Sheet on a monthly basis to verify participation and attendance.

- The Employment Centers will notify Management Offices (annually in December) of residents that have not completed 8 hours a month of Community Service or Self-Sufficiency and are in non-compliance with the work requirement.

- The Employment Centers will identify residents (subsequent to the Annual Survey) who are of non-exempt status for participation in 8 hours per month of Community Service or Self-Sufficiency.

9/03

## **Community Service/Self Sufficiency Work Requirements For Residents of the Buffalo Municipal Housing Authority**

### **Non-Compliance**

Adult residents found to be out of compliance will be notified in writing of the non-compliance by the housing authority. They will be advised that the Buffalo Municipal Housing Authority will not renew their lease unless they provide one of the following:

A written plan to cure the non-compliance that the housing authority will agree to and the resident will comply with.

Written documentation that the non-compliant resident no longer resides in the unit.

Residents will further be advised that serious or repeated failure of a family member to comply with the service requirement provisions is grounds for non-renewal of the lease and termination at the end of the twelve-month lease term.

Residents may request a grievance hearing on the Buffalo Municipal Housing Authority determination, and they may exercise available judiciary remedy to seek timely redress for the housing authority's nonrenewal of the lease of such determination.

NOTE: Residents who reside in State developments and Section 8 residents are **not mandated** to participate in the

• Community Service/Self-Sufficiency Work Requirement.

## Attachment H

### BUFFALO MUNICIPAL HOUSING AUTHORITY

#### PET RULES AND AGREEMENT

**IN ORDER to protect Buffalo Municipal Housing Authority** tenants, staff, and property, and to ensure that tenants' pets will not violate the rights of all tenants to clean, quiet and safe surroundings, the Buffalo Municipal Housing Authority requires that all tenants abide by the following per rules:

##### **A. Security Deposit**

All tenants residing in our Family Developments are required to pay a security deposit to the BMHA to pay for reasonable expenses directly attributable to the presence of the pet in the development. Seniors and disabled are exempt from paying the deposit.

A \$50.00 per pet security deposit is required; payments may be made in two equal installments.

##### **B. General Rules**

1. The Tenant Council of each development shall determine whether tenants of that development will be allowed to have pets, subject to the requirements of 24 CFR 942. Tenant Councils in Federal Developments cannot prohibit pets in elderly family households.
2. In developments where pets are allowed, each tenant household shall be limited to one dog that shall not weigh more than fifty (50) pounds. With exception of documented cases where a dog is necessary to assist an individual with a handicapping condition, no new dogs will be permitted at the Kenfield and Langfield Homes. Housebound domesticated animals defined in the Pet Policy may be allowed with written permission from Management.
3. Only domesticated dogs as outlined in items 1 and 2 above, cats, birds, fish, rabbits, hamsters, and guinea pigs are allowed. Hoofed animals, chickens, roosters, snakes, lizards, alligators, and any other animal described as exotic are not allowed. Any animal deemed to be potentially harmful to the health and safety of others are not allowed. Animals trained for attack or with vicious tendencies including, but not limited to pit bulls, dobermans, rottweilers and wolf-dogs are strictly forbidden.
4. New tenants or current tenants who do not have but wish to acquire a pet, must obtain written approval of the Housing Manager before moving a pet into their apartment. In developments where pets are allowed, these tenants may be given permission to

have one dog not to exceed fifty (50) pounds or up to two cats. In addition to a dog or up to two cats, one twenty (20) gallon fish tank and up to four (4) finch size or two (2) cockatiel size birds may be permitted.

5. Pets of current residents may be allowed to remain as long as they are common domesticated animals and are not animals trained for attack or with vicious tendencies as indicated in item 3 above. These pets must be registered with the Housing Manager by a time specified by the Authority. Through attrition, current residents must adhere to the criteria detailed in item 4 above; one dog (except as prohibited in items 1 and 2) whose weight does not exceed fifty (50) pounds or up to two cats, one twenty (20) gallon fish tank and up to four (4) finch size or two (2) cockatiel size birds.
6. Tenants must request approval to keep or acquire new pets on an application form which can be obtained from their Housing Manager. This form must be fully completed before the Housing Authority will approve the request.
7. Pets must be kept in the owner's apartment or, when walked, on a leash at all times; no outdoor cages or doghouses may be constructed. Pets will not be allowed in common areas.
8. All animal waste is to be picked up and disposed of in sealed plastic bags placed in the trash bins and cans. Litter from boxes or cages must be disposed in the same manner as animal waste.
9. Any pet disturbing the peace of neighbors through noise, smell, animal waste, or other nuisance must be removed from the premises. Substantial complaints by neighbors or Housing Authority personnel will result in the owner being required to remove the pet or move themselves.
10. Any insect infestation extermination due to a pet in the pet owner's unit and or other adjacent units will be the financial responsibility of the pet owner and charged to their account.
11. Animal Control Officers may enter a unit to transfer any animal that is left unattended for 24 hours. The Housing Authority accepts no responsibility for pets so removed.
12. Management and tenant agree to utilize the Grievance Procedure described in the Lease Agreement to resolve any dispute between tenant and management regarding a pet, unless the dispute involves a threat to the health, safety, or welfare of the tenants or BMHA staff.

### **C. HEALTH AND OTHER REQUIREMENTS**

At the time of initially completing the pet application form and the annual tenant survey, pet owners will be required to provide:

1. Current license from city or county.
2. Proof of inoculation against rabies.
3. Proof of inoculation against distemper.
4. Proof of inoculation against parvo virus.
5. Proof that the animal has been neutered/spayed.
6. The pet, its living quarters, and owner's unit and surrounding area must be cleaned on a daily basis in a manner to prevent smells and any other unsanitary conditions.
7. The Housing Authority has the right to conduct a pet inspection once every three months and as necessary due to complaints.

**D. ADDITIONAL RULES:**

1. All tenants who wish to have a pet must fill out a pet application form, an alternate caretaker agreement, and an agreement to abide by BMHA pet rules and to hold the BMHA harmless as set out below, once their pet(s) have been approved.
2. More than two written complaints may result in the removal of the tenant's pet.
3. Pet shall not interfere with the peaceful enjoyment of other residents or neighbors by barking, howling, biting, scratching or other such activities. Any pet that physically hurts another person shall be removed from the tenant's premises or the tenant shall face eviction and grievance procedure shall be waived.
4. Residents shall comply with all municipal, city or county pet codes.
5. BMHA residents are not to feed stray animals or birds or pigeons on BMHA property. Feeding of stray animals will be considered keeping a pet without permission.

**E. TENANT AGREEMENT**

I have read the above rules regarding the conditions under which I am allowed to keep a pet(s) on BMHA premises. I understand my responsibilities regarding the care of my pet, and I agree to observe all BMHA rules in connection with my pet(s). I understand that I can be evicted if I fail to follow the pet rules.

I further agree to identify, defend, and hold the BMHA harmless from any and all claims, actions, suits, judgements, and demands brought by any party on account of or in connection with my pet. I accept financial responsibility for the entire amount of my damages or injury to persons or property or any insect (fleas or other) infestations which may occur because of my pet.

Date \_\_\_\_\_ Tenant's  
Signature \_\_\_\_\_

Date \_\_\_\_\_ Tenant's  
Signature \_\_\_\_\_

Revised & Board Approved 3/26/97 to Include Kenfield Langfield Dog Prohibition

Revised: 2/7/02

**Attachment I**

**BUFFALO MUNICIPAL HOUSING AUTHORITY  
RESIDENT ADVISORY BOARD (RAB) MEMBERS**

<b>Name</b>	<b>Title</b>	<b>Address</b>
Frank King	President	53 Willert Park, Buffalo, NY 14204
Mary Washington	Vice President	22A Jasper Parrish, Buffalo, NY 14207
Phyllis C. Jones	Secretary	828D Amherst St., Buffalo, NY 14216
Patricia Tango	Asst. Secretary	167 W. Humboldt Ave., Buffalo, NY 14211
Joanann Jones	Treasurer	189 Jefferson Ave., Buffalo, NY 14204
Dana Garland	Member	38A Jasper Parrish, Buffalo, NY 14207
John Shank	Member	72F Jasper Parrish, Buffalo, NY 14207
Ruby Jones	Member	312A Rother Ave., Buffalo, NY 14211
Searcy Hawkins	Member	1076C Fillmore Ave., Buffalo, NY 14211
Lonnise Miller	Member	279 Perry St., Buffalo, NY 14204
Marcella Fenty	Member	203A Langfield Ave., Buffalo, NY 14215
Leonard Williams	Member	275 Oakmont Ave., Buffalo, NY 14215
Gwen Cole	Member	155B Langfield Ave., Buffalo, NY 14215
Wilson Jordan	Member	278 Hempstead Ave., Buffalo, NY 14215
Aqiel Qadir	Member	199A Langfield Ave., Buffalo, NY 14215

**Attachment J**

**BUFFALO MUNICIPAL HOUSING AUTHORITY**

**Resident Membership of the Governing Board**

<b>Name</b>	<b>Method of Slection</b>	<b>Term</b>	<b>Expires</b>
Mary Rogers	Elected	2 years	6/30/2006
Aqiel Qadir	Elected	2 years	6/30/2006

## **BUFFALO MUNICIPAL HOUSING AUTHORITY**

### **Attachment K**

#### **Definition of “substantial deviation and significant amendment or modification”**

The BMHA defines that a ‘substantial deviation and significant amendment or modification’ to our annual plan will occur if any policy change or budget amendment:

- Changes the rent or admissions policies or organization of the waiting lists
- Causes significant changes with regard to demolition or disposition, designation, homeownership programs, or conversion activities
- Is an addition of non-emergency work items or change in the use of replacement reserve funds under the Capital Fund

Any change fitting the above descriptions which is adopted as required by HUD regulatory authority is not considered to fall within this definition.