

# PHA Plans

## Streamlined Annual Version

U.S. Department of Housing and  
Urban Development  
Office of Public and Indian  
Housing

OMB No. 2577-0226  
(exp. 05/31/2006)

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

**Privacy Act Notice.** The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

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# Streamlined Annual PHA Plan

## for Fiscal Year: 2006

### PHA Name: Bayonne Housing Authority

**NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.**

## Streamlined Annual PHA Plan Agency Identification

**PHA Name:** Bayonne Housing Authority

**PHA Number:** NJ-12

**PHA Fiscal Year Beginning:** 07/2006

**PHA Programs Administered:**

**Public Housing and Section 8**     **Section 8 Only**     **Public Housing Only**

Number of public housing units: 1282    number of S8 units:    Number of public housing units:

Number of S8 units: 251

**PHA Consortia: (check box if submitting a joint PHA Plan and complete table)**

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

**PHA Plan Contact Information:**

Name: Bayonne Housing Authority  
TDD: (201) 339-5283

Phone: (201) 339-8700  
Email (if available): Bayonneha@optonline.com

**Public Access to Information**

Information regarding any activities outlined in this plan can be obtained by contacting:  
(select all that apply)

PHA's main administrative office     PHA's development management offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection.     Yes     No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library     PHA website     Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA       PHA development management offices  
 Other (list below)

## Streamlined Annual PHA Plan

**Fiscal Year 2006**

[24 CFR Part 903.12(c)]

### Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

#### A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies  
**903.7(b)(2) Policies on Eligibility, Selection, and Admissions**
2. Capital Improvement Needs  
**903.7(g) Statement of Capital Improvements Needed**
3. Section 8(y) Homeownership  
**903.7(k)(1)(i) Statement of Homeownership Programs**
4. Project-Based Voucher Programs
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
8. Capital Fund Program 5-Year Action Plan

#### B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

**Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan** identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

**Form HUD-50070, Certification for a Drug-Free Workplace;**

**Form HUD-50071, Certification of Payments to Influence Federal Transactions;** and

**Form SF-LLL & SF-LLL a, Disclosure of Lobbying Activities.**

**1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)**

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

**A. Site-Based Waiting Lists-Previous Year**

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4.  Yes  No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

**B. Site-Based Waiting Lists – Coming Year**

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?
3.  Yes  No: May families be on more than one list simultaneously?  
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
  - PHA main administrative office
  - All PHA development management offices
  - Management offices at developments with site-based waiting lists
  - At the development to which they would like to apply
  - Other (list below)

## **2. Capital Improvement Needs**

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

### **A. Capital Fund Program**

1.  Yes  No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2.  Yes  No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

### **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1.  Yes  No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

<b>HOPE VI Revitalization Grant Status</b>	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
<input type="checkbox"/>	Revitalization Plan under development
<input type="checkbox"/>	Revitalization Plan submitted, pending approval
<input type="checkbox"/>	Revitalization Plan approved
<input type="checkbox"/>	Activities pursuant to an approved Revitalization Plan underway

3.  Yes **X** No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name(s) below:
4.  Yes **X** No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5.  Yes **X** No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

**3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program**  
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1.  Yes **X** No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

#### **4. Use of the Project-Based Voucher Program**

##### **Intent to Use Project-Based Assistance**

Yes  No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1.  Yes  No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
  - low utilization rate for vouchers due to lack of suitable rental units
  - access to neighborhoods outside of high poverty areas
  - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

#### **5. PHA Statement of Consistency with the Consolidated Plan**

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Hudson County

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.

The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: The Bayonne Housing Authority has worked in conjunction with the municipal Community Development office in the development of the Hudson County consolidated Plan. Every attempt is made to ensure that both the Five Year Plan and the Consolidated Plan have similar goals in relationship to the Authority and the community it serves and needs to serve. The municipal Community Development Director is a member of the Resident Advisory Board so as to foster communication and input for both documents.

## **6. Supporting Documents Available for Review for Streamlined Annual PHA Plans**

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. X Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
	Public housing rent determination policies, including the method for setting public housing flat rents. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Schedule of flat rents offered at each public housing development. X Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. X Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Related Plan Component</b>
		Management and Operations

## 7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

<b>Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
PHA Name: Bayonne Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJP0120106 Replacement Housing Factor Grant No:		Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    )					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	120,000			
4	1410 Administration	199,831			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	150,000			
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	2,000,000			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	340,836			
13	1475 Nondwelling Equipment	150,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	2,960,667			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	100,000			
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part II: Supporting Pages</b>								
PHA Name: Bayonne Housing Authority			<b>Grant Type and Number</b> Capital Fund Program Grant No: NJP01250106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
12-4	Kitchen and Baths	1460		600,000				
12-3	Roofs	1460		250,000				
12-2	Windows	1460		200,000				
12-1,2,3,4	Stairtreads	1460		150,000				
12-1,2,3,4	Steamlines	1460		400,000				
12-8	Waterproofing	1460		400,000				
12-1	Community/Laundry Room	1470		315,836				
HA-WIDE	Staff Training	1408		20,000				
HA-WIDE	Security	1408		100,000				
HA-WIDE	Administration	1410		199,831				
HA-WIDE	Office Furniture	1475		100,000				
HA-WIDE	Vehicle Replacement	1475		50,000				
HA-WIDE	Office expansion	1470		25,000				
HA-WIDE	A/E Fees	1430		150,000				

**7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor**

<b>Annual Statement/Performance and Evaluation Report                      Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)                      Part III: Implementation Schedule</b>							
PHA Name: Bayonne Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: NJP01250106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
12-1	6/30/08			6/30/10			
12-2	6/30/08			6/30/10			
12-3	6/30/08			6/30/10			
12-4	6/30/08			6/30/10			
12-8	6/30/08			6/30/10			
HA-WIDE	6/30/08			6/30/10			

## 8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Bayonne Housing Authority				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2  FFY Grant: PHA FY:	Work Statement for Year 3  FFY Grant: PHA FY:	Work Statement for Year 4  FFY Grant: PHA FY:	Work Statement for Year 5  FFY Grant: PHA FY:
12-1	Annual Statement	Parking lot paving			
12-2		Parking lot paving Disabled apartment conversion			
12-3			Parking lot paving		
12-4		Access control	Site renovation Disabled apartment conversion		
12-5		Disabled apartment conversion	Site renovation Parking lot paving Disabled apartment conversion		
12-6,6a		Window replacement	Site renovation	Parking lot paving Window replacement	Window replacement
12-7, 7a			Patio Door replacement	Parking lot paving Disabled apartment renovation Curtain wall replacement	Curtain wall replacement Patio door replacement

**8. Capital Fund Program Five-Year Action Plan**

12-8		Patio door replacement		Apartment door replacement Patio door replacement	Apartment door replacement Disable apartment conversion
12-9					
12-11					
CFP Funds Listed for 5-year planning		\$2,368,534	\$2,368,534		
Administration		\$592,133	\$592,133		
Replacement Housing Factor Funds					

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year : 02 FFY Grant: PHA FY:	Activities for Year: 03 FFY Grant: PHA FY:
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## 8. Capital Fund Program Five-Year Action Plan

	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	12-1	Parking lot paving Disabled apt. conversion Access control	\$ 50,000 \$100,000 \$ 60,000	12-3	Parking lot paving	\$ 50,000
<b>Annual</b>	12-2	Parking lot paving Disabled apt. conversion	\$ 50,000 \$100,000	12-4	Site renovation Disabled apt. conversion	\$1,000,000 \$ 129,327
<b>Statement</b>	12-3	Disabled apt. conversion Window replacement	\$100,000 \$250,000	12-5	Site renovation Parking lot paving Disabled apt. conversion	\$ 250,000 \$ 50,000 \$ 150,000
	12-4	Site renovation Access control	\$500,000 \$ 80,000	12-6a	Disabled apt. conversion	\$ 150,000
	12-5	Site renovation Access control Window replacement	\$250,000 \$60,000 \$250,000	12-6b	Site renovation	\$ 300,000
	12-6a	Access control	\$ 60,000	12-7, 7a	Patio door replacement	\$ 289,207
	12-8	Patio Door replacement Disabled apt. conversion	\$300,000 \$158,534			
	Sub total		\$2,368,534			\$2,368,534
	<b>Administration</b>					
		Computer upgrades	\$100,000		Computer upgrades	\$100,000

## **8. Capital Fund Program Five-Year Action Plan**

		Staff training	\$ 20,000		Staff training	\$ 20,000
		Furnishings for new office	\$100,000		Furnishings for new office	\$100,000
		2 vehicle replacement	\$ 50,000		2 vehicle replacement	\$ 50,000
		Security upgrades	\$100,000		Security upgrades	\$100,000
		Office supplies	\$ 20,000		Office supplies	\$ 20,000
		Hard cost prep for new office	\$ 25,000		Hard cost prep for new office	\$ 25,000
		Modernization department salaries	\$177,133		Modernization department salaries	\$177,133
		Subtotal	\$ 592,133		Subtotal	\$ 592,133
Total CFP Estimated Cost			\$2,960,667			\$2,960,667

### **Capital Fund Program Five-Year Action Plan**

#### **Part II: Supporting Pages—Work Activities**

Activities for Year: 04 FFY Grant: PHA FY:			Activities for Year: 05 FFY Grant: PHA FY:		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
12-6a	Parking lot paving	\$ 33,334	12-6a,b	Window replacement	\$ 233,316
12-6b	Window replacement	\$ 122,496	12-7	Curtain wall replacement	\$ 750,000
	Disabled apt. renovation	\$ 156,531		Patio door replacement	\$ 200,000

## 8. Capital Fund Program Five-Year Action Plan

12-7	Parking lot paving Disabled apt. renovation Curtain wall replacement	\$ 33,333 \$ 200,000 \$ 500,000	12-7a	Curtain wall replacement Patio door replacement	\$ 250,000 \$ 100,000
12-7a	Parking lot paving Disabled apt. renovation Curtain wall replacement	\$ 33,333 \$ 200,000 \$ 500,000	12-8	Disabled apt. conversion Apt. door replacement	\$ 546,011 \$ 289,207
12-8	Patio door replacement Apt. door replacement	\$ 300,000 \$ 289,207			
<b>Administration</b>					
	Computer upgrades	\$100,000		Computer upgrades	\$100,000
	Staff training	\$ 20,000		Staff training	\$ 20,000
	Furnishings for new office	\$100,000		Furnishings for new office	\$100,000
	2 vehicle replacement	\$ 50,000		2 vehicle replacement	\$ 50,000
	Security upgrades	\$100,000		Security upgrades	\$100,000
	Office supplies	\$ 20,000		Office supplies	\$ 20,000
	Hard cost prep for new office	\$ 25,000		Hard cost prep for new office	\$ 25,000



Resident/Public comments

No comments were received at or prior to the public hearing on the five year plan.

Resident Advisory Board (RAB) comments:

Rose Santiago – Bergen Point Gardens NJ 12-2

New windows

Upgrade community room

Paula Baldonado – Back Bay Gardens NJ 12-8

More frequent floor waxing

New patio doors

Lee Mayday – Constable Hook Village NJ 12-7

New entrance door system

Clean hallways more often

Johnette Otis – Pamrapo Gardens NJ 12-1

New laundry room

New community room

Carol Dunham – Kill Van Kull Gardens Annex NJ 12-7a

Better main door security

Clean hallways more

## Annual Statement / Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Bayonne	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39PO1250102 Replacement Housing Factor Grant:	<b>Federal FY of Grant:</b> 2002
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: 2 )  
 Performance and Evaluation Report for Period Ending:12/31/05     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original(Rev #2)	Revision	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$49,546		\$49,546	\$49,546
4	1410 Administration	\$71,000		\$71,000	\$71,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$191,971		\$191,971	\$176,452
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$2,711,727		\$2,711,727	\$2,702,800
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$10,485		\$10,485	\$10,485
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency	\$86,522		\$86,522	\$86,522
21	Amount of Annual Grant (Sum of lines 2-19)	\$3,121,251		\$3,121,251	\$3,096,805
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$25,000		\$25,000	\$25,000
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			\$2,002			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Administration</b>	Technical Salaries	1410.0		\$0	\$0	\$0	\$0	
	Employee Benefits	1410.0		\$0	\$0	\$0	\$0	
	Sundry Costs	1410.0		\$0	\$0	\$0	\$0	
	Legal	1410.0		\$71,000	\$0	\$71,000	\$71,000	
				\$71,000	\$0	\$71,000	\$71,000	
<b>Management Improvements</b>	<b>Staff Training-Computer Proficiency</b>							
	Intro for Novices	1408.0		\$0	\$0	\$0	\$0	
	Basic Programs	1408.0		\$0	\$0	\$0	\$0	
	Specialized Programs	1408.0		\$24,546	\$0	\$24,546	\$24,546	
	<b>Staff Training-Time Management</b>	1408.0		\$0	\$0	\$0	\$0	
	<b>Staff Training-Customer Service</b>	1408.0		\$0	\$0	\$0	\$0	
	<b>Maintenance Training</b>							
	Estimating /Scheduling	1408.0		\$0	\$0	\$0	\$0	
	Staff Management	1408.0		\$0	\$0	\$0	\$0	
	Computer Proficiency	1408.0		\$0	\$0	\$0	\$0	
	<b>Resident Initiatives</b>							
	Agency Resident Initiatives	1408.0		\$0	\$0	\$0	\$0	
	Tenant Concil Training	1408.0		\$0	\$0	\$0	\$0	
	<b>Resident Security Program</b>							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$0	\$0	\$0	\$0	
	Community Policing Initiative - Security	1408.0		\$25,000	\$0	\$25,000	\$25,000	
				\$49,546	\$0	\$49,546	\$49,546	
	<b>Fleet Replacement &amp; Acquisition</b>	1475.0		\$0	\$0	\$0	\$0	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			\$2,002			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Office Equipment</b>							
	Computer Hardware	1475.0		\$10,485	\$0	\$10,485	\$10,485	
	Office Equipment	1475.0		\$0	\$0	\$0	\$0	
				\$10,485	\$0	\$10,485	\$10,485	
	<b>A &amp; E Fees and Costs</b>							
	CGP Planning Consultant	1430.0		\$957	\$0	\$957	\$957	
	Mod Coordinator/Inspections	1430.0		\$91,406	\$0	\$91,406	\$91,406	
	A/E Fees-Authority Wide	1430.0		\$16,939	\$0	\$17,949	\$17,949	
				\$109,302	\$0	\$110,312	\$110,312	
	<b>PHYSICAL IMPROVEMENT COSTS</b>							
	<b>NJ12-1 Pamrapo Gardens</b>							
	<b>Site Improvements</b>							
	Reconfigure & Upgrade Parking Lots, Site	1450.0	100%	\$0	\$0	\$0	\$0	
	A & E Services	1430.0	100%	\$0	\$0	\$0	\$0	
	Kitchens/Baths	1460.0	100%	\$403,286	\$0	\$403,286	\$403,286	
	Stucco Finish Base of Buildings	1460.0	100%	\$0	\$0	\$0	\$0	
	A & E Services	1430.0	100%	\$0	\$0	\$0	\$0	
				\$403,286	\$0	\$403,286	\$403,286	
	<b>NJ12-4 LaTourette Gardens</b>							
	Site, Sidewalks, Parking	1450.0	80%	\$0	\$0	\$0	\$0	
	Kitchens	1460.0	100%	\$0	\$0	\$0	\$0	
	A & E Services	1430.0	100%	\$4,340	\$0	\$4,340	\$4,340	
				\$4,340	\$0	\$4,340	\$4,340	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			\$2,002			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P Replacement Housing Factor Grant No:			2002			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NJ12-5 Kill Van Kull Gardens</b>								
	Site, Sidewalks, Parking	1450.0	100%	\$0	\$0	\$0	\$0	
	Stairwells(12-5 & 6B)	1460.0	100%	\$114,880	\$0	\$114,880	\$105,953	
	Handrails	1460.0	100%	\$68,969	\$0	\$68,969	\$68,969	
	A & E Services	1430.0	100%	\$0	\$0	\$0	\$0	
				\$183,849	\$0	\$183,849	\$174,922	
<b>NJ12-6A,6B,7,7A,8</b>								
	<b>Site Improvements</b>							
	Site, Sidewalks, Parking	1450.0	100%	\$0	\$0	\$0	\$0	
	A & E Services	1430.0	100%	\$0	\$0	\$0	\$0	
	<b>Public Areas</b>							
	Apartment Doors	1460.0	100%	\$314,400	\$0	\$314,400	\$314,400	
	Electrical Panels(12-7 & 7A)	1460.0	100%	\$338,500	\$0	\$338,500	\$338,500	
	A & E Services	1430.0	100%	\$12,569	\$0	\$12,978	\$10,538	
				\$665,469	\$0	\$665,878	\$663,438	
<b>NJ12-6A,7</b>								
	A & E Services	1430.0	100%	\$62,932	\$0	\$62,932	\$49,853	
				\$62,932	\$0	\$62,932	\$49,853	
<b>NJ12-8 Back Bay Gardens</b>								
	<b>Building Envelope Repairs</b>							
	Window Replacement	1460.0	100%	\$234,225	\$0	\$234,225	\$234,225	
	Kitchens/Baths	1460.0	100%	\$720,228	\$0	\$720,228	\$720,228	
				\$954,453	\$0	\$954,453	\$954,453	
<b>NJ12-9 Scattered Sites</b>								

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number				\$2,002				
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P Replacement Housing Factor Grant No:				2002				
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work		
				Original	Revised	Funds Obligated	Funds Expended			
Authority-Wide	<b>Comprehensive Modernization</b>									
	29-31 East 17th Street Comp Mod	1460.0	100%	\$517,239	\$0	\$517,239	\$517,239			
	29-31 East 17th Street Roof Replacement	1460.0	100%	\$0	\$0	\$0	\$0			
	521 Kennedy Boulevard	1460.0	100%	\$0	\$0	\$0	\$0			
	A&E Services	1430.0	100%	\$2,828	\$0	\$1,409	\$1,409			
					\$520,067	\$0	\$518,648	\$518,648		
	45 Units/Year @ \$4500/unit	1460.0	100%	\$0	\$0	\$0	\$0			
	<b>Family HR at NJ12-5, 6B</b>									
	Install closet doors, replace interior doors, replace VCT floors, patch and paint									
	16 Units/Year @ \$4500/unit	1460.0	100%	\$0	\$0	\$0	\$0			
<b>Senior HR at NJ12-6A, 7, 7A, 8</b>										
Install closet doors, carpet floors, patch and paint walls										
39Units/Year @ \$2450/unit	1460.0	100%	\$0	\$0	\$0	\$0				
Relocation - NJ12-9 Scattered Sites	1495.0			\$0	\$0	\$0	\$0			
Contingency	1502.0			\$86,522	\$0	\$86,522	\$86,522			

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Bayonne		<b>Grant Type and Number:</b> Capital Fund Program No: NJ39PO1250102 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2002	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	
<b>NJ12-1 Pamrapo Gardens</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>NJ12-4 LaTourette Gardens</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>NJ12-5 Kill Van Kull Gardens</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>NJ12-6A Pamrapo Gardens Annex</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>NJ12-6B Eastside Gardens</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>NJ12-8 Back Bay Gardens</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>NJ12-9 Scattered Sites</b>	Mar-04	Jun-04	Jun-04	Sep-05			
<b>Authority-Wide Programs</b>	Mar-04	Jun-04	Jun-04	Sep-05			

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Housing Authority of the City of Bayonne	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39P01250103 Replacement Housing Factor Grant:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement   
  Reserve for Disasters/Emergencies   
  Revised Annual Statement (revision no: 3 )  
 Performance and Evaluation Report for Period Ending: 12/31/05   
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original(Rev #2)	Revised #3	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$297,558	\$256,040	\$256,040	\$256,040
4	1410 Administration	\$89,400	\$89,400	\$89,400	\$89,400
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$203,520	\$203,861	\$203,861	\$125,265
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$1,977,644	\$2,018,821	\$2,018,821	\$1,852,377
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,568,122	\$2,568,122	\$2,568,122	\$2,323,082
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs		\$256,040	\$256,040	\$256,040
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

## Annual Statement / Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2003		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P		NJ39P01250103				
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Administration</b>	Technical Salaries	1410.0		\$55,000	\$55,000	\$55,000	\$55,000	
	Employee Benefits	1410.0		\$0	\$0	\$0	\$0	
	Sundry Costs	1410.0		\$0	\$0	\$0	\$0	
	Legal	1410.0		\$34,400	\$34,400	\$34,400	\$34,400	
				\$89,400	\$89,400	\$89,400	\$89,400	
<b>Management Improvements</b>								
	<b>Staff Training-Computer Proficiency</b>							
	Intro for Novices	1408.0		\$0	\$0	\$0	\$0	
	Basic Programs	1408.0		\$0	\$0	\$0	\$0	
	Specialized Programs	1408.0		\$0	\$0	\$0	\$0	
	<b>Staff Training-Time Management</b>	1408.0		\$0	\$0	\$0	\$0	
	<b>Staff Training-Customer Service</b>	1408.0		\$0	\$0	\$0	\$0	
	<b>Maintenance Training</b>							
	Estimating /Scheduling	1408.0		\$0	\$0	\$0	\$0	
	Staff Management	1408.0		\$0	\$0	\$0	\$0	
	Computer Proficiency	1408.0		\$0	\$0	\$0	\$0	
	<b>Resident Initiatives</b>							
	Agency Resident Initiatives	1408.0		\$0	\$0	\$0	\$0	
	Tenant Concil Training	1408.0		\$0	\$0	\$0	\$0	
	<b>Resident Security Program</b>							
	Community Policing Initiative - Drug							
	Elimination/Education Programs	1408.0		\$114,855	\$114,855	\$114,855	\$114,855	
	Community Policing Initiative - Security	1408.0		\$182,703	\$141,185	\$141,185	\$141,185	
				\$297,558	\$256,040	\$256,040	\$256,040	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant: 2003			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P01250103						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Fleet Replacement &amp; Acquisition</b>	1475.0		\$0	\$0	\$0	\$0	
	<b>Office Equipment</b>							
	Computer Hardware	1475.0		\$0	\$0	\$0	\$0	
	Office Equipment	1475.0		\$0	\$0	\$0	\$0	
				\$0	\$0	\$0	\$0	
<b>A &amp; E Fees and Costs</b>								
	A/E Fees	1430.0		\$0	\$0	\$0	\$0	
	Mod Coordinator/Inspections	1430.0		\$77,000	\$75,551	\$75,551	\$29,380	
	CGP Related Planning Costs	1430.0		\$6,895	\$6,895	\$6,895	\$6,895	
				\$83,895	\$82,446	\$82,446	\$36,275	
<b>PHYSICAL IMPROVEMENT COSTS</b>								
<b>Authority wide</b>								
	Lead Base Paint	1460.0	100%	\$65,833	\$5,055	\$5,055	\$5,055	
	Doors	1460.0	100%	\$329,900	\$329,900	\$329,900	\$329,900	
	Water Services	1460.0	100%	\$104,000	\$104,000	\$104,000	\$91,675	
	A & E Services	1430.0	100%	\$109,625	\$110,691	\$110,691	\$82,266	
				\$609,358	\$549,646	\$549,646	\$508,896	
<b>NJ12-4 LaTourette Gardens</b>								
	<b>Public Areas</b>							
	Windows	1460.0	100%	\$330,000	\$330,000	\$330,000	\$330,000	
				\$330,000	\$330,000	\$330,000	\$330,000	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant: 2003			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39P01250103						
		Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NJ12-2/5 Bergen Point Gardens/Kill Van Kull</b>								
	<b>Public Areas</b>							
	Drainage	1460.0	100%	\$0	\$29,140	\$29,140	\$29,140	
	Electrical Work	1460.0	100%	\$0	\$21,955	\$21,955	\$0	
	<i>A &amp; E Services</i>	1430.0	100%	\$0	\$0	\$0	\$0	
				\$0	\$51,095	\$51,095	\$29,140	
<b>NJ12-7/8 Constable Hook/Back Bay Gardens</b>								
	<b>Dwelling Units</b>							
	Access Controls	1460.0	100%	\$0	\$80,000	\$80,000	\$40,612	
	Replace Bathrooms	1460.0	100%	\$1,118,771	\$1,118,771	\$1,118,771	\$1,025,995	
	<i>A &amp; E Services</i>	1430.0	100%	\$0	\$0	\$0	\$0	
				\$1,118,771	\$1,198,771	\$1,198,771	\$1,066,607	
<b>NJ12-9 Scattered Sites</b>								
	<b>Comprehensive Modernization</b>							
	29-31 East 17th Street Comp Mod	1460.0	100%	\$0	\$0	\$0	\$0	
	<i>A&amp;E Services</i>	1430.0	100%	\$10,000	\$10,724	\$10,724	\$6,724	
				\$10,000	\$10,724	\$10,724	\$6,724	
	Contingency	1502.0		\$0	\$0	\$0	\$0	

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Bayonne		<b>Grant Type and Number:</b> Capital Fund Program No: NJ39PO1250103 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2003	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	
<b>NJ12-3 Centerville Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-4 LaTourette Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-6B Eastside Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-8 Back Bay Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-9 Scattered Sites</b>	Sep-05		Sep-05	Sep-07			
<b>Authority-Wide Programs</b>	Sep-05		Sep-05	Sep-07			

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Bayonne	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39PO1250203 Replacement Housing Factor Grant:	<b>Federal FY of Grant:</b> 2003
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<input type="checkbox"/> Original Annual Statement	<input type="checkbox"/> Reserve for Disasters/Emergencies	<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 2 )
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending:12/31/2005	<input type="checkbox"/> Final Performance and Evaluation Report	

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Revised #1	Revised #2	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$100,000	\$50,000	\$50,000	\$50,000
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$10,000	\$20,000	\$20,000	\$15,517
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	\$401,817	\$441,817	\$441,817	\$276,347
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$511,817	\$511,817	\$511,817	\$341,864
22	Amount of line 20 Related to LBP Activities				
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$100,000	\$50,000	\$50,000	\$50,000
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number				Federal FFY of Grant: 2003		
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO50203 Replacement Housing Factor Grant No:						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Administration</b>	Technical Salaries	1410.0		\$0				
	Employee Benefits	1410.0		\$0				
	Sundry Costs	1410.0		\$0				
	Legal	1410.0		\$0				
				\$0				
<b>Management Improvements</b>	<b>Staff Training-Computer Proficiency</b>							
	Intro for Novices	1408.0		\$0				
	Basic Programs	1408.0		\$0				
	Specialized Programs	1408.0		\$0				
	<b>Staff Training-Time Management</b>	1408.0		\$0				
	<b>Staff Training-Customer Service</b>	1408.0		\$0				
	<b>Maintenance Training</b>							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0				
	Computer Proficiency	1408.0		\$0				
	<b>Resident Initiatives</b>							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Concil Training	1408.0		\$0				
	<b>Resident Security Program</b>							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$50,000	\$0	\$0	\$0	\$0
	Community Policing Initiative - Security	1408.0		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
					\$100,000	\$50,000	\$50,000	\$50,000

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	<b>Fleet Replacement &amp; Acquisition</b>	1475.0		\$0				
	<b>Office Equipment</b>							
	Computer Hardware	1475.0		\$0				
	Office Equipment	1475.0		\$0				
	<b>A &amp; E Fees and Costs</b>			\$0				
	CGP Planning Consultant	1430.0		\$0				
	Mod Coordinator	1430.0		\$0				
	CGP Related Planning Costs	1430.0		\$0	\$15,762	\$15,762	\$11,567	
				\$0	\$15,762	\$15,762	\$11,567	
	<b>PHYSICAL IMPROVEMENT COSTS</b>							
	<b>NJ12-3 Centerville Gardens</b>							
	<b>Building Envelope Repairs</b>							
	Replace Roof Shingles	1460.0	100%	\$0				
	<i>A &amp; E Services</i>	1430.0	100%	\$0				
				\$0				
	<b>NJ12-4 LaTourette Gardens</b>							
	Kitchens/Baths	1460.0	100%	\$0	\$420,889	\$420,889	\$255,419	
				\$0	\$420,889	\$420,889	\$255,419	

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Housing Authority of the City of Bayonne		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FFY of Grant: 2003			
Development Number	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work

Name/HA-Wide Activities				Original	Revised	Funds Obligated	Funds Expended
<b>NJ12-6B Eastside Gardens</b>							
<b>Public Areas</b>							
Elevator Upgrades	1460.0	100%		\$0			
Replace Lobby & Corridor Finishes	1460.0	100%		\$0			
<i>A &amp; E Services</i>	1430.0	100%		\$0	\$288	\$288	\$0
				\$0	\$288	\$288	\$0
<b>NJ12-8 Back Bay Gardens</b>							
<b>Dwelling Units</b>							
Asbestos removal	1460.0	100%		\$0	\$20,928	\$20,928	\$20,928
Replace Bathrooms	1460.0	100%		\$250,000	\$0	\$0	\$0
<i>A &amp; E Services</i>	1430.0	100%		\$0	\$3,950	\$3,950	\$3,950
				\$250,000	\$24,878	\$24,878	\$24,878
<b>NJ12-9 Scattered Sites</b>							
<b>Comprehensive Modernization</b>							
29-31 East 17th Street Comp Mod	1460.0	100%		\$151,817	\$0	\$0	\$0
<i>A&amp;E Services</i>	1430.0	100%		\$10,000	\$0	\$0	\$0
				\$161,817	\$0	\$0	\$0
Contingency	1502.0			\$0			

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Bayonne		<b>Grant Type and Number:</b> Capital Fund Program No: NJ39PO1250103 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2003	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	
<b>NJ12-3 Centerville Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-4 LaTourette Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-6B Eastside Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-8 Back Bay Gardens</b>	Sep-05		Sep-05	Sep-07			
<b>NJ12-9 Scattered Sites</b>	Sep-05		Sep-05	Sep-07			
<b>Authority-Wide Programs</b>	Sep-05		Sep-05	Sep-07			

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Bayonne	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant:	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no:1 )     
  Final Performance and Evaluation Report

Performance and Evaluation Report for Period Ending:12/31/05

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision #1	Obligated	Expended
1	Total non CFP Funds	\$5,000,000	\$5,000,000		
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$580,000	\$524,840	\$284,901	\$284,901
4	1410 Administration	\$71,000	\$84,887	\$27,090	\$24,507
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$176,460	\$91,937	\$66,937	\$8,421
8	1440 Site Acquisition				
9	1450 Site Improvement	\$75,000	\$75,000		
10	1460 Dwelling Structures	\$1,917,698	\$2,097,494	\$809,494	\$18,181
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures	\$100,000	\$100,000		
13	1475 Nondwelling Equipment	\$54,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,974,158	\$2,974,158	\$1,188,422	\$336,010
22	Amount of line 20 Related to LBP Activities	\$50,000	\$117,428	\$117,428	
23	Amount of line 20 Related to Section 504 Compliance				
24	Amount of line 20 Related to Security - Soft Costs	\$560,000	\$500,000	\$260,061	\$260,061
25	Amount of line 20 Related to Security - Hard Costs	\$560,000			
26	Amount of line 20 Related to Energy Conservation Measures	\$123,285			

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>ADMINISTRATION</b>	Technical Salaries	1410.0		\$48,000	\$57,797			
	Employee Benefits	1410.0		\$16,000				
	Sundry Costs	1410.0		\$2,000				
	Legal	1410.0		\$5,000	\$27,090	\$27,090	\$24,507	
				\$71,000	\$84,887	\$27,090	\$24,507	
<b>MANAGEMENT IMPROVEMENTS</b>	<b>Staff Training-Computer Proficiency</b>	1408.0		\$20,000	\$24,840	\$24,840	\$24,840	
	<b>Maintenance Training</b>							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0				
	Computer Proficiency	1408.0		\$0				
				\$0				
	<b>Resident Initiatives</b>							
	Agency Resident Initiatives	1408.0		\$0				
	Tenant Council Training	1408.0		\$0				
				\$0				
	<b>Resident Security Program</b>							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$370,000	\$200,000	\$60,061	\$60,061	
	Community Policing Initiative - Security	1408.0		\$190,000	\$300,000	\$200,000	\$200,000	
				\$560,000	\$500,000	\$260,061	\$260,061	
	<b>Fleet Replacement &amp; Acquisition</b>	1475.0		\$30,000				
	<b>A &amp; E Fees and Costs</b>							
	CGP Planning Consultant	1430.0		\$16,100				
	Mod Coordinator	1430.0		\$100,000	\$31,500	\$31,500	\$8,074	
	A/E_Authority wide	1430.0		\$900	\$60,437	\$35,437	\$347	
				\$117,000	\$91,937	\$66,937	\$8,421	

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHYSICAL IMPROVEMENT COSTS</b>								
NJ12-4 La Tourette Gardens	<b>Building Envelope Repairs</b>							
	Scrape, Paint, Caulk Steel Lintels	1460.0	100%	\$56,700				
	Kitchens/Baths	1460.0			\$772,111	\$254,111		
	A&E Services	1430.0	100%	\$3,402				
				\$60,102	\$772,111	\$254,111	\$0	
NJ12-5 Kill Van Kull Gardens	<b>Mechanical/Electrical</b>							
	Electrical Distribution Service Replacement	1460.0	100%	\$439,297	\$144,974	\$144,974		
	Water Service Distribution	1460.0	100%	\$150,000	\$150,000			
	A&E Services	1430.0	100%	\$35,358				
				\$624,655	\$294,974	\$144,974	\$0	
NJ12-6A Pamrapo Gardens Annex	<b>Site Improvements</b>							
	Perimeter Fencing	1450.0	100%	\$75,000	\$75,000			
	A & E Services	1430.0	100%	\$4,500				
	<b>Public Area</b>							
	Electronic Security System	1460.0	100%	\$140,000	\$140,000			
				\$219,500	\$215,000	\$0	\$0	
NJ12-7 Constable Hook Village	<b>Public Area</b>							
	Electronic Security System	1460.0	100%	\$140,000	\$140,000			
	<b>Dwelling Units</b>							
	Replace Apartment Doors & Frames	1460.0	100%	\$163,416	\$5,000	\$5,000	\$5,000	
	A & E Services	1430.0	100%	\$16,200				
				\$179,616	\$5,000	\$5,000	\$5,000	

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No: NJ39PO1250104 Replacement Housing Factor Grant No:			2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>NJ12-7A Kill Van Kull Gardens Annex</b>	<b>Public Area</b> Watermain Repair	1460.0	100%	\$140,000	\$9,540	\$9,540	\$9,540	
				\$140,000	\$9,540	\$9,540	\$9,540	
<b>NJ12-8 Back Bay Gardens</b>	<b>Public Area</b> Electronic Security System	1460.0	100%	\$140,000	\$140,000			
				\$140,000	\$140,000	\$0	\$0	
<b>NJ12-9 Scattered Sites</b>	<b>Comprehensive Modernization</b> 29-31 East 17th Street Comp Mod 521 Kennedy Boulevard	1460.0	100%	\$175,000	\$274,800	\$274,800		
		1460.0	100%	\$200,000	\$200,000			
				\$375,000	\$474,800	\$274,800	\$0	
<b>Authority-Wide Programs</b>	LBP Abatement/Asbestos Removal	1460.0	100%	\$50,000	\$117,428	\$117,428		
	Window Guards	1460.0			\$3,641	\$3,641	\$3,641	
	Emergency Power Back-up System Study	1460.0	100%	\$50,000				
	Energy Audit	1460.0	100%	\$73,285				
	Office Equipment	1475.0	100%	\$24,000				
	<b>Community Facility</b> For resident training and other community services and activities	1470.0		\$50,000	\$50,000			
	<b>Non-CFP Funds</b>	NCFP		\$2,550,000	\$2,550,000			
	<b>Administrative Facility</b> For resident training and other community services and activities	1470.0		\$50,000	\$50,000			
	<b>Non-CFP Funds</b>	NCFP		\$2,450,000	\$2,450,000			
	<b>Contingency</b>	1502.0		\$0				

**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Bayonne		<b>Grant Type and Number:</b> Capital Fund Program No: NJ39PO1250104 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2004	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	
<b>NJ12-4 LaTourette Gardens</b>	Mar-06			Sep-07			
<b>NJ12-5 Kill Van Kull Gardens</b>	Mar-06			Sep-07			
<b>NJ12-6A Pamrapo Gardens Annex</b>	Mar-06			Sep-07			
<b>NJ12-7 Constable Hook Village</b>	Mar-06			Sep-07			
<b>NJ12-7A Kill Van Kull Gardens Annex</b>	Mar-06			Sep-07			
<b>NJ12-8 Back Bay Gardens</b>	Mar-06			Sep-07			
<b>NJ12-9 Scattered Sites</b>	Mar-06			Sep-07			
<b>Authority-Wide Programs</b>	Mar-06			Sep-07			

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

<b>PHA Name:</b> Housing Authority of the City of Bayonne	<b>Grant Type and Number</b> Capital Fund Program Grant No: NJP01250105 Replacement Housing Factor Grant:	NJ39PO1250105	<b>Federal FY of Grant:</b> 2005
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Original Annual Statement     
  Reserve for Disasters/Emergencies     
  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 12/31/05     
  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revision #1	Obligated	Expended
1	Total non CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	\$625,000		\$200,000	\$125,874
4	1410 Administration	\$71,000			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	\$246,283			
8	1440 Site Acquisition				
9	1450 Site Improvement	\$300,000			
10	1460 Dwelling Structures	\$1,638,384			
11	1465.1 Dwelling Equipment -- Non-expendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	\$80,000			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization Expenses or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant (Sum of lines 2-19)	\$2,960,667		\$200,000	\$125,874
22	Amount of line 20 Related to LBP Activities	\$50,000			
23	Amount of line 20 Related to Section 504 Compliance	\$72,000			
24	Amount of line 20 Related to Security - Soft Costs	\$200,000		\$200,000	\$125,874
25	Amount of line 20 Related to Security - Hard Costs				
26	Amount of line 20 Related to Energy Conservation Measures				

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No NJ39PO1250105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>ADMINISTRATION</b>	Technical Salaries	1410.0		\$48,000	\$0			
	Employee Benefits	1410.0		\$16,000				
	Sundry Costs	1410.0		\$2,000				
	Legal	1410.0		\$5,000	\$0	\$0	\$0	
				\$71,000	\$0	\$0	\$0	
<b>MANAGEMENT IMPROVEMENTS</b>	<b>Staff Training-Computer Proficiency</b>	1408.0		\$20,000	\$0	\$0	\$0	
	<b>Maintenance Training</b>							
	Estimating /Scheduling	1408.0		\$0				
	Staff Management	1408.0		\$0				
	Computer Proficiency	1408.0		\$0				
				\$0				
	<b>Resident Initiatives</b>							
	Agency Resident Initiatives	1408.0		\$10,000				
	Tenant Council Training	1408.0		\$5,000				
				\$15,000				
	<b>Resident Security Program</b>							
	Community Policing Initiative - Drug Elimination/Education Programs	1408.0		\$370,000	\$0	\$0	\$0	
	Community Policing Initiative - Security	1408.0		\$190,000	\$0	\$200,000	\$125,874	
				\$590,000	\$0	\$200,000	\$125,874	
	<b>Fleet Replacement &amp; Acquisition</b>	1475.0		\$40,000				
	<b>A &amp; E Fees and Costs</b>							
	CGP Planning Consultant	1430.0		\$16,100				
	Mod Coordinator	1430.0		\$100,000	\$0	\$0	\$0	
	A/E_Authority wide	1430.0		\$900	\$0	\$0	\$0	
				\$117,000	\$0	\$0	\$0	

# Annual Statement / Performance and Evaluation Report

## Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

### Part II: Supporting Pages

PHA Name:		Grant Type and Number			Federal FFY of Grant:			
Housing Authority of the City of Bayonne		Capital Fund Program Grant No NJ39PO1250105 Replacement Housing Factor Grant No:			2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>PHYSICAL IMPROVEMENT COSTS</b>								
NJ12-1 Pamrapo Gardens & 12-2 Bergen Point Gardens	<b>Public Areas</b>							
	Repair Stair Treads	1460.0	100%	\$60,000				
	A&E Services	1430.0	100%	\$3,600	\$0	\$0		
				\$63,600	\$0	\$0	\$0	
NJ12-4 LaTourette Gardens	<b>Public Areas</b>							
	Repair Stair Treads	1460.0	100%	\$30,000	\$0	\$0		
	Kitchens	1460.0	100%	\$750,000	\$0			
	A&E Services	1430.0	100%	\$2,100				
				\$782,100	\$0	\$0	\$0	
NJ12-7/7A Constable Hook Village/Kill Van Kull Gardens annex	Site Improvements	1450.0	100%	\$300,000	\$0			
	A/e Fees	1430.0	100%	\$51,583				
	<b>Public Area/Dwelling Units/Building Envelope</b>							
	Repair Concrete Ledger	1460.0	100%	\$200,000				
	Apartment Doors	1460.0	100%	\$336,584				
	Electrical panels	1460.0	100%	\$125,000				
	Floors/Patio Doors	1460.0	100%	\$86,800	\$0			
					\$1,099,967	\$0	\$0	\$0
NJ12-6a Pamrapo Gardens annex	<b>Public Area</b>							
			100%	\$0	\$0			
	<b>Dwelling Units</b>							
		0.0			\$0	\$0	\$0	
	A & E Services-504 conversion	1430.0	100%	\$72,000				
				\$72,000	\$0	\$0	\$0	

**Annual Statement / Performance and Evaluation Report**

**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

**Part II: Supporting Pages**

<b>PHA Name:</b> Housing Authority of the City of Bayonne		<b>Grant Type and Number</b> Capital Fund Program Grant No NJ39PO1250105 Replacement Housing Factor Grant No:			<b>Federal FFY of Grant:</b> 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	



**Annual Statement / Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

<b>PHA Name:</b> Housing Authority of the City of Bayonne		<b>Grant Type and Number:</b> Capital Fund Program No: NJ39PO1250105 Replacement Housing Factor No:				<b>Federal FY of Grant:</b> 2005	
<b>Development Number Name/HA-Wide Activities</b>	<b>All Funds Obligated (Quarter Ending Date)</b>			<b>All Funds Expended (Quarter Ending Date)</b>			<b>Reasons for Revised Target Dates</b>
	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	<b>Original</b>	<b>Revised #1</b>	<b>Actual</b>	
<b>NJ12-4 LaTourette Gardens</b>	Jul-07			Jul-09			
<b>NJ12-5 Kill Van Kull Gardens</b>	Jul-07			Jul-09			
<b>NJ12-6A Pamrapo Gardens Annex</b>	Jul-07			Jul-09			
<b>NJ12-7 Constable Hook Village</b>	Jul-07			Jul-09			
<b>NJ12-7A Kill Van Kull Gardens Annex</b>	Jul-07			Jul-09			
<b>NJ12-8 Back Bay Gardens</b>	Jul-07			Jul-09			
<b>NJ12-9 Scattered Sites</b>	Jul-07			Jul-09			
<b>Authority-Wide Programs</b>	Jul-07			Jul-09			