

PHA Plans

Streamlined 5-Year/Annual Version

U.S. Department of Housing and
Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief to certain PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined 5-Year Plan for Fiscal Years 2005 - 2009

Streamlined Annual Plan for Fiscal Year 2006

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue. Full reporting for each component listed in the streamlined Annual Plan submitted with the 5-year plan is required.

Streamlined Five-Year PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Hagerstown **PHA Number:** MD006

PHA Fiscal Year Beginning: (mm/yyyy) 10/2006

PHA Programs Administered:

- Public Housing and Section 8**
 Section 8 Only
 Public Housing Only
 Number of public housing units: **1067**
 Number of S8 units:
 Number of public housing units:
 Number of S8 units: **884**

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans and attachments (if any) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
 PHA development management offices
 PHA local offices
 Main administrative office of the local government
 Main administrative office of the County government
 Main administrative office of the State government
 Public library
 PHA website
 Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
 PHA development management offices
 Other (list below)

Streamlined Five-Year PHA Plan

PHA FISCAL YEARS 2005 - 2009

[24 CFR Part 903.12]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)
The Housing Authority of the City of Hagerstown, Maryland is committed to providing quality, affordable housing in a safe environment. Through partnerships with our residents and other groups we will provide opportunities for those we serve to become self-sufficient.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAs ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

- PHA Goal: Expand the supply of assisted housing
Objectives:
- Apply for additional rental vouchers:
 - Reduce public housing vacancies:
 - Leverage private or other public funds to create additional housing opportunities:
 - Acquire or build units or developments
 - Other (list below)
- PHA Goal: Improve the quality of assisted housing
Objectives:
- Improve public housing management: (PHAS score)
 - Improve voucher management: (SEMAP score)
 - Increase customer satisfaction:
 - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
 - Renovate or modernize public housing units:
 - Demolish or dispose of obsolete public housing:

- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices
Objectives:
 - Provide voucher mobility counseling:
 - Conduct outreach efforts to potential voucher landlords
 - Increase voucher payment standards
 - Implement voucher homeownership program:
 - Implement public housing or other homeownership programs:
 - Implement public housing site-based waiting lists:
 - Convert public housing to vouchers:
 - Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

- PHA Goal: Provide an improved living environment
Objectives:
 - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
 - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
 - Implement public housing security improvements:
 - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
 - Other: (list below)

HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals

- PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
 - Increase the number and percentage of employed persons in assisted families:
 - Provide or attract supportive services to improve assistance recipients' employability:
 - Provide or attract supportive services to increase independence for the elderly or families with disabilities.
 - Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
- Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
- Other: (list below)

Other PHA Goals and Objectives: (list below)

- I. PHA Goal: Manage the Hagerstown Housing Authority's existing and new public housing programs in an efficient and effective manner thereby continuing our perennial High Performer Status.

Objectives:

- A. HUD shall recognize the Hagerstown Housing Authority as a high performer each year during the period 2005-2009.
- B. The Hagerstown Housing Authority shall achieve and sustain an occupancy rate of 98% or higher each year.
- C. The Hagerstown Housing Authority shall promote a motivating work environment with a recognized capable and efficient team of employees to operate a customer-friendly and fiscally prudent leader in the affordable housing industry.

- II. PHA Goal: Continue to enhance the marketability of the Hagerstown Housing Authority's public housing units.

- III. PHA Goal: Make housing provided by Hagerstown Housing Authority the affordable housing of choice for low-income residents of our community.

Objectives:

- A. The Hagerstown Housing Authority shall strive to achieve a level of customer satisfaction that gives the agency the score of nine or higher in this element of the Public Assessment System each year.
- B. The Hagerstown Housing Authority shall remove all major graffiti within 48 hours of discovery. Minor graffiti will be removed within 30 days.
- C. The Hagerstown Housing Authority shall achieve proper curb appeal for its public housing developments by maintaining its landscaping, keeping its grass cut, making the properties litter-free and other actions each year.
- D. The Hagerstown Housing Authority shall continue our performance as a recognized customer-oriented organization.

- IV. PHA Goal: Provide a safe and secure environment in the Hagerstown Housing Authority's public housing developments.

- V. PHA Goal: Strive to improve resident and community perception of safety and security in the Hagerstown Housing Authority's public housing developments.

Objectives:

- A. The Hagerstown Housing Authority shall work with the local police agencies to keep crime to a minimum.
 - B. The Hagerstown Housing Authority shall utilize modern technology and creative dissemination of staff.
 - C. The Hagerstown Housing Authority will solicit feedback from the Resident Advisory Board representatives annually to insure community perception is that our security efforts and resources are being allocated as efficiently and effectively as possible.
- VI. PHA Goal: Manage the Hagerstown Housing Authority's tenant-based program in an efficient and effective manner thereby continuing our performance under SEMAP. Maximum effort will be made each year to obtain "High Performer" status.
- VII. PHA Goal: Deliver timely and high quality maintenance service to the residents of the Hagerstown Housing Authority.
- VIII. PHA Goal: Replace or renovate obsolete housing.

Objectives:

- A. The Hagerstown Housing Authority shall maintain its units so that they are, at a minimum, in compliance with the City of Hagerstown Housing Code.
 - B. The Hagerstown Housing Authority shall maintain and improve, if possible, our comprehensive preventive maintenance plan.
 - C. The Hagerstown Housing Authority shall create and maintain an appealing, up-to-date- environment in its developments.
 - D. The Hagerstown Housing Authority shall achieve and maintain an average response time of no more that two hours in responding to emergency work orders.
 - E. The Hagerstown Housing Authority shall achieve and maintain an average response time of 14 days in responding to routine work orders.
 - F. The Hagerstown Housing Authority will utilize Replacement Housing Factor funds to build a new 60 unit elderly only building.
- IX. PHA Goal: Ensure full compliance with all applicable standards and regulations including government generally accepted accounting practices.

- X. PHA Goal: Implement Project Based Management (PBM).

Objectives:

- A. The Hagerstown Housing Authority will immediately move to Project Based Management (PBM) upon receipt of guidelines from HUD.
- B. The Hagerstown Housing Authority will strive to meet all HUD objectives as outlined in HUD directives.

Streamlined Annual PHA Plan PHA Fiscal Year 2006 [24 CFR Part 903.12(b)]

Table of Contents

Provide the following table of contents for the streamlined Annual Plan submitted with the Five-Year Plan, including all streamlined plan components, and additional requirements, together with the list of supporting documents available for public inspection.

A. ANNUAL STREAMLINED PHA PLAN COMPONENTS

- 1. Housing Needs
- 2. Financial Resources
- 3. Policies on Eligibility, Selection and Admissions
- 4. Rent Determination Policies
- 5. Capital Improvements Needs
- 6. Demolition and Disposition
- 7. Homeownership
- 8. Civil Rights Certifications (included with PHA Certifications of Compliance)
- 9. Additional Information
 - a. PHA Progress on Meeting 5-Year Mission and Goals
 - b. Criteria for Substantial Deviations and Significant Amendments
 - c. Other Information Requested by HUD
 - i. Resident Advisory Board Membership and Consultation Process
 - ii. Resident Membership on the PHA Governing Board
 - iii. PHA Statement of Consistency with Consolidated Plan
 - iv. (Reserved)
- 10. Project-Based Voucher Program
- 11. Supporting Documents Available for Review
- 12. FY 2006 Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 13. Capital Fund Program 5-Year Action Plan
- 14. Other (List below, providing name for each item)

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;

Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.

For PHAs APPLYING FOR CAPITAL FUND PROGRAM (CFP) GRANTS:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions;

Form SF-LLL & SF-LLLa, Disclosure of Lobbying Activities.

Executive Summary (optional)

[903.7(r)]. If desired, provide a brief overview of the contents of the streamlined 5-Year/Annual Plan.

1. Statement of Housing Needs [24 CFR Part 903.12 (b), 903.7(a)]

A. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the PHA’s Waiting Lists			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input checked="" type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	3081		441
Extremely low income <=30% AMI	2185	71%	
Very low income (>30% but <=50% AMI)	759	25%	
Low income (>50% but <80% AMI)	137	4%	
Families with children	1976	64%	
Elderly families	143	5%	
Families with Disabilities	610	20%	
Race/ethnicity - white	1893	61%	
Race/ethnicity - black	1119	36%	
Race/ethnicity - asian	12	< 1%	
Race/ethnicity - other	57	2%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	447	32%	284
2 BR	604	43%	174
3 BR	243	17%	104
4 BR	101	7%	31
5 BR	10	1%	7
5+ BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input type="checkbox"/> Yes			

B. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families on the PHA's public housing and Section 8 waiting lists **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

Strategy 2: Increase the number of affordable housing units by:

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

Need: Specific Family Types: Families at or below 30% of median

Strategy 1: Target available assistance to families at or below 30 % of AMI

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:

Select all that apply

- Seek designation of public housing for the elderly
with the Replace Housing Factor Grant
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
 Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
 Market the section 8 program to owners outside of areas of poverty /minority concentrations
 Other: (list below)

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
 Staffing constraints
 Limited availability of sites for assisted housing
 Extent to which particular housing needs are met by other organizations in the community
 Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
 Influence of the housing market on PHA programs
 Community priorities regarding housing assistance
 Results of consultation with local or state government
 Results of consultation with residents and the Resident Advisory Board
 Results of consultation with advocacy groups
 Other: (list below)

2. Statement of Financial Resources

[24 CFR Part 903.12 (b), 903.7 (c)]

List on the following table the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	Planned \$	Planned Uses
1. Federal Grants (FY 2006 grants)		
a) Public Housing Operating Fund	1,878,040	
b) Public Housing Capital Fund	1,622,537	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	4,608,432	
f) Resident Opportunity and Self-Sufficiency Grants	93,358	
g) Community Development Block Grant		
h) HOME		
Other Federal Grants (list below)		
2. Prior Year Federal Grants (unobligated funds only) (list below)		
<i>HOPE VI Revitalization</i>	1,209,580	PH Capital Improvements
<i>CFP 2003</i>	197,138	PH Capital Improvements
<i>CFP 2004</i>	647,236	PH Capital Improvements
3. Public Housing Dwelling Rental Income		
<i>Excess Utilities</i>	50,000	PH Operations
4. Other income (list below)		
<i>Interest</i>	75,000	PH Operations
4. Non-federal sources (list below)		
Total resources	12,821,321	

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.12 (b), 903.7 (b)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time)
- Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) **Debts due other PHAs and Credit Reports**

c. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2)Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office
- PHA development site management office
- Other (list below) **Internet access and by mail**

c. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to d.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
Gateway Crossing	11/2003	28%-72% racial	30%-70% racial	2%

2. What is the number of site based waiting list developments to which families may apply at one time? 1

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? 3

4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

d. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?1

2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b. Yes No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

- Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below) **N/A**

- Emergencies
 Over-housed
 Under-housed
 Medical justification
 Administrative reasons determined by the PHA (e.g., to permit modernization work)
 Resident choice: (state circumstances below)
 Other: (list below)

c. Preferences

1. Yes No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
 Victims of domestic violence
 Substandard housing
 Homelessness
 High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
 Veterans and veterans' families
 Residents who live and/or work in the jurisdiction
 Those enrolled currently in educational, training, or upward mobility programs
 Households that contribute to meeting income goals (broad range of incomes)
 Households that contribute to meeting income requirements (targeting)
 Those previously enrolled in educational, training, or upward mobility programs
 Victims of reprisals or hate crimes
 Other preference(s) (list below)

Reasonable Accommodation

Elderly Head or Co-Head / Person with disabilities

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability - **3**
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction - **2**
- Those enrolled currently in educational, training, or upward mobility programs - **3**
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) - **1 -- Reasonable Accommodation**
- 3 -- Elderly Head or Co-Head / Person with disabilities

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list) - **Changes must be reported within 14 calendar days of occurrence**

(6) Deconcentration and Income Mixing

a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete. If yes, list these developments on the following table:

Deconcentration Policy for Covered Developments			
Development Name	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors):
- Other (list below)

b. Yes No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. Yes No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. Yes No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
 Other (describe below) - **Current and previous landlord names and addresses**

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
 Federal public housing
 Federal moderate rehabilitation
 Federal project-based certificate program
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
 Other (list below) **By mail**

(3) Search Time

a. Yes No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below: - **Vouchers issued for 120 days**
- **Extensions for Reasonable Accommodation**

(4) Admissions Preferences

a. Income targeting

Yes No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. Yes No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent (5) **Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) - **Elderly/Disabled/Displaced Single**
- **Reasonable Accommodation**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

- Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction - **2**
- Those enrolled currently in educational, training, or upward mobility programs - **3**

- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) - **3 -- Elderly/Disabled/Displaced Single**
- **1 -- Reasonable Accommodation**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

4. PHA Rent Determination Policies

[24 CFR Part 903.12(b), 903.7(d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one of the following two)

- The PHA will not employ any discretionary rent-setting policies for income-based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))
- The PHA employs discretionary policies for determining income-based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% of adjusted income

1. Yes No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:

For household heads

- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95th percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option - **income decreases or increases in allowable deductions**
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) - **\$25 per week increase**

Other (list below) - **When family composition changes**

g. Yes No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

a. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
 Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard?
(select all that apply)

- Success rates of assisted families
 Rent burdens of assisted families
 Other (list below) - **Current FMR**

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
 \$1-\$25
 \$26-\$50

b. Yes No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

5. Capital Improvement Needs

[24 CFR Part 903.12(b), 903.7 (g)]

Exemptions from Component 5: Section 8 only PHAs are not required to complete this component and may skip to Component 6.

A. Capital Fund Activities

Exemptions from sub-component 5A: PHAs that will not participate in the Capital Fund Program may skip to component 5B. All other PHAs must complete 5A as instructed.

(1) Capital Fund Program

- a. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 12 and 13 of this template (Capital Fund Program tables). If no, skip to B.
- b. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 5B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

(1) Hope VI Revitalization

a. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to next component; if yes, provide responses to questions on chart below for each grant, copying and completing as many times as necessary)

b. Status of HOPE VI revitalization grant (complete one set of questions for each grant)

Development name: **Gateway Crossing**

Development (project) number: **MD006P006**

Status of grant: (select the statement that best describes the current status)

Revitalization Plan under development

Revitalization Plan submitted, pending approval

Revitalization Plan approved

Activities pursuant to an approved Revitalization Plan underway

c. Yes No: Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year? If yes, list development name/s below:

d. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

**Replacement Housing Factor Grant
FY 2004 and FY 2005 Grant Awards
60 Unit Elderly Only Mid-Rise**

e. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

6. Demolition and Disposition

[24 CFR Part 903.12(b), 903.7 (h)]

Applicability of component 6: Section 8 only PHAs are not required to complete this section.

a. Yes No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 or 24 (Hope VI) of the U.S. Housing Act of 1937 (42 U.S.C. 1437p) or Section 202/Section 33 (Mandatory Conversion) in

the plan Fiscal Year? (If “No”, skip to component 7; if “yes”, complete one activity description for each development on the following chart.)

Demolition/Disposition Activity Description	
1a. Development name: Mills Property Development	
1b. Development (project) number: Unassigned	
2. Activity type: Demolition <input type="checkbox"/>	
Disposition <input checked="" type="checkbox"/>	
3. Application status (select one)	
Approved <input type="checkbox"/>	
Submitted, pending approval <input checked="" type="checkbox"/>	
Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY) 12/27/2005	
5. Number of units affected: None	
6. Coverage of action (select one)	
<input type="checkbox"/> Part of the development	
<input checked="" type="checkbox"/> Total development	
7. Timeline for activity:	
a. Actual or projected start date of activity: June 2006	
b. Projected end date of activity: June 2007	

7. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

[24 CFR Part 903.12(b), 903.7(k)(1)(i)]

(1) Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

(2) Program Description

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? ___

b. PHA established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

c. What actions will the PHA undertake to implement the program this year (list)?

(3) Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- a. Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- b. Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- c. Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below).
- d. Demonstrating that it has other relevant experience (list experience below).

8. Civil Rights Certifications

[24 CFR Part 903.12 (b), 903.7 (o)]

Civil rights certifications are included in the *PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*, which is submitted to the Field Office in hard copy—see Table of Contents.

9. Additional Information

[24 CFR Part 903.12 (b), 903.7 (r)]

A. PHA Progress in Meeting the Mission and Goals Described in the 5-Year Plan

(Provide a statement of the PHA's progress against the goals and objectives established in the previous 5-Year Plan for the period FY 2005 - 2009.

Housing Authority of the City of Hagerstown 2006 Statement of Progress in Meeting Five-Year Plan Mission and Goals

The Board of Commissioners and staff of the Hagerstown Housing Authority are please to provide this progress report. We have completed five of our sixteen goals and either completed or working on all of the twenty-one objectives listed in the new five-year plan.

Our mission statement is being met as evidenced by our Physical Assessment score over the last five years, increased enrollment of our FSS participants, and the growth of participation and number of programs being delivered to each of our communities. We are particularly proud of the physical results due to some of our communities approaching the age of fifty. During the previous five years efficient utilization of PHDEP (until it was discontinued by HUD) and the FSS and Service Coordinator grants, along with a portion of our Capital Fund for our in-house security effort reaped

benefits to our residents and the City of Hagerstown as a whole. We continue this effort even with diminishing funds. We have made substantial progress with our partners in providing and assisting our residents with the services and programs designed to help them help themselves.

We are particularly excited by the fact that we project at this point in time that we will complete our HOPE VI on time, in a quality manner and under budget. The HOPE VI grant along with our financing has provided us the opportunity to provide a great community for our folks to reside, and has dramatically improved the West End of Hagerstown. We are presently focused on completing the West End revitalization along with developing our Replacement Housing Grant in which we plan to build a 60 unit elderly only building that will compliment our existing elderly building called Potomac Towers. Additionally, we have been a test site for the new Project Based Management system and have been making strides at preparing to implement the program with the final rule is issued.

Our primary goals for 2006-2007 will be to complete our West End Revitalization project on time, implement the asset management mandate, pursue the replacement of the 60 Public Housing units lost as a result of our HOPE VI, maintain high quality services and housing with less funding, in addition to continuing to serve our other communities and voucher based clients.

B. Criteria for Substantial Deviations and Significant Amendments

(1) Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

a. Substantial Deviation from the 5-Year Plan

Discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, or plans of the Agency and which require formal approval of the Board of Commissioners.

b. Significant Amendment or Modification to the Annual Plan

Changes that would affect tenant's income, rent and admission and occupancy will be made within a thirty-day period. All other changes will be examined on a case-by-case basis and modifications made to the PHA Plan will be made on an annual basis subject to a full public hearing and HUD regulations. Exception to this will be made to include any work items not previously approved in the plan, such as necessary and emergency items, will only require the approval of the Executive Director and the Board of Commissioners.

C. Other Information

[24 CFR Part 903.13, 903.15]

(1) Resident Advisory Board Recommendations

a. Yes No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

If yes, provide the comments below:

b. In what manner did the PHA address those comments? (select all that apply)

Considered comments, but determined that no changes to the PHA Plan were necessary.

The PHA changed portions of the PHA Plan in response to comments
List changes below:

Other: (list below)

(2) Resident Membership on PHA Governing Board

The governing board of each PHA is required to have at least one member who is directly assisted by the PHA, unless the PHA meets certain exemption criteria. Regulations governing the resident board member are found at 24 CFR Part 964, Subpart E.

a. Does the PHA governing board include at least one member who is directly assisted by the PHA this year?

Yes No:

If yes, complete the following:

Name of Resident Member of the PHA Governing Board: **Ms. Denise Smith**

Method of Selection:

Appointment

The term of appointment is (include the date term expires): 8/18/2001-8/18/2006

Election by Residents (if checked, complete next section--Description of Resident Election Process)

Description of Resident Election Process

Nomination of candidates for place on the ballot: (select all that apply)

Candidates were nominated by resident and assisted family organizations

Candidates could be nominated by any adult recipient of PHA assistance

Self-nomination: Candidates registered with the PHA and requested a place on ballot

Other: (describe)

Eligible candidates: (select one)

- Any recipient of PHA assistance
- Any head of household receiving PHA assistance
- Any adult recipient of PHA assistance
- Any adult member of a resident or assisted family organization
- Other (list)

Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
- Representatives of all PHA resident and assisted family organizations
- Other (list)

b. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

- The PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis
- The PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.
- Other (explain):

Date of next term expiration of a governing board member: **8/18/2006**

Name and title of appointing official(s) for governing board (indicate appointing official for the next available position): **Mayor Robert Bruchey**

(3) PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

Consolidated Plan jurisdiction: (provide name here)

City of Hagerstown - Five Year Consolidated Plan

a. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply):

- The PHA has based its statement of needs of families on its waiting list on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the

- development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

b. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

(4) (Reserved)

Use this section to provide any additional information requested by HUD.

10. Project-Based Voucher Program

- a. Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If yes, answer the following questions.
- b. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option?

If yes, check which circumstances apply:

- Low utilization rate for vouchers due to lack of suitable rental units
- Access to neighborhoods outside of high poverty areas
- Other (describe below:)

c. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

11. List of Supporting Documents Available for Review for Streamlined Five-Year/ Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
N/A	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 23 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
N/A	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0			
2	1406 Operations	122,100			
3	1408 Management Improvements	661,200			
4	1410 Administration	295,300			
5	1411 Audit	3,000			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	11,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	99,700			
10	1460 Dwelling Structures	154,000			
11	1465.1 Dwelling Equipment—Nonexpendable	83,000			
12	1470 Nondwelling Structures	58,000			
13	1475 Nondwelling Equipment	19,000			
14	1485 Demolition	0			
15	1490 Replacement Reserve	0			
16	1492 Moving to Work Demonstration	0			
17	1495.1 Relocation Costs	500			
18	1499 Development Activities	0			
19	1501 Collateralization or Debt Service	0			
20	1502 Contingency (NTE 8% of line 20)	1,221			
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,508,021			
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	3,200			
24	Amount of line 21 Related to Security – Soft Costs	375,000			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	0			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations							
	Operations – Misc. Soft Costs	1406		115,100				
	Operations – Misc. Hard Costs	1406		7,000				
	SUBTOTAL			122,100				
	Management Improvements							
	Boys and Girls Club	1408		100,000				
	Character Counts	1408		3,000				
	Homework Club	1408		10,000				
	Staff Salaries (Dir. Prog. Coord.)	1408		27,200				
	Resident Youth Camp	1408		12,000				
	Welfare to Work Initiative	1408		15,000				
	Computer Upgrade	1408		84,000				
	Management Training	1408		34,000				
	Security (Nov. '05-Dec. '06)	1408		375,000				
	Misc. Consulting Fees	1408		1,000				
	SUBTOTAL			661,200				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Con't.	Administration							
	MOD Administrative Salaries	1410		289,300				
	A&E Travel	1410		6,000				
	Audit	1411		3,000				
	SUBTOTAL			298,300				
	Fees & Costs							
	Engineering Fees	1430		6,000				
	A&E Sundry	1430		5,000				
	SUBTOTAL			11,000				
HA-Wide Con't.	Vehicle Replacement	1475		19,000				
	Contingency	1502		1,221				
	SUBTOTAL			20,221				
Parkside Homes MD6-01	Site Improvements	1450	LS	1,000				
	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Dwelling Labor	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Water Heater Replacement	1460	LS	1,000				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Parkside Homes	Section 504 Interior Improvements	1460	LS	100				
MD 6-01 Con't.	Misc. Appl. & Equip. Replacement	1465	6	2,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	SUBTOTAL			17,200				
Frederick Manor	Site Improvements	1450	LS	10,000				
MD6-04	PHAS Site Labor	1450	LS	20,000				
	PHAS Site Materials	1450	LS	2,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Dwelling Labor	1460	LS	14,000				
	PHAS Dwelling Materials	1460	LS	10,000				
	Misc. Interior Improvements	1460	LS	12,000				
	Water Heater Replacement	1460	LS	1,000				
	Section 504 Interior Improvements	1460	LS	300				
	Misc. Appl. & Equip. Replacement	1465	22	20,000				
	Non-Dwelling Improvements	1470	LS	20,000				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	SUBTOTAL			109,500				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Douglas Court	Site Improvements	1450	LS	1,000				
MD6-05	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Dwelling Labor	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Water Heater Replacement	1460	LS	1,000				
	Section 504 Interior Improvement	1460	LS	100				
	Misc. Appl. & Equip. Replacement	1465	2	2,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	SUBTOTAL			17,200				
Walnut Towers	Site Improvements	1450	LS	1,000				
MD6-06	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Dwelling Labor	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Vinyl Tile Floor	1460	LS	20,000				
	Section 504 Interior Improvements	1460	LS	400				
	Misc. Appl. & Equip. Replacement	1465	126	14,000				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Walnut Towers	Non-Dwelling Improvements	1470	LS	3,000				
MD6-06 Con't.	Section 504 Relocation (as needed)	1495.1	LS	100				
	SUBTOTAL			48,600				
Noland Village	Site Improvements	1450	LS	10,000				
MD6-07	PHAS Site Labor	1450	LS	20,000				
	PHAS Site Materials	1450	LS	1,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Dwelling Labor	1460	LS	14,000				
	PHAS Dwelling Materials	1460	LS	7,000				
	Misc. Interior Improvements	1460	LS	8,000				
	Water Heater Replacement	1460	LS	1,000				
	Section 504 Interior Improvements	1460	LS	300				
	Misc. Appl. & Equip. Replacement	1465	50	20,000				
	Non-Dwelling Improvements	1470	LS	16,000				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	SUBTOTAL			97,500				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Potomac Towers	Site Improvements	1450	LS	1,000				
MD6-08 North	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	Section 504 Site Improvements	1450	LS	100				
	PHAS Dwelling Labor	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Vinyl Tile Replacement	1460	LS	10,000				
	Section 504 Interior Improvements	1460	LS	300				
	Misc. Appl. & Equip. Replacement	1465	42	13,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	Section 504 Relocation (as needed)	1495.1	LS	100				
	PTN - Bldg. 300							
	Site Improvements	1450	LS	1,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	SUBTOTAL			41,500				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650106 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Site Improvements	1450	LS	1,000				
MD6-09	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Dwelling Labor	1460	LS	3,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Water Heater Replacement	1460	LS	1,000				
	Section 504 Interior Improvements	1460	LS	100				
	Misc. Appl. & Equip. Replacement	1465	2	2,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	SUBTOTAL			17,100				
Scattered Sites	Site Improvements	1450	LS	1,000				
MD6-10	PHAS Site Labor	1450	LS	3,000				
	PHAS Site Materials	1450	LS	1,000				
	PHAS Dwelling Labor	1460	LS	2,000				
	PHAS Dwelling Materials	1460	LS	1,000				
	Misc. Interior Improvements	1460	LS	2,000				
	Water Heater Replacement	1460	LS	1,000				
	Section 504 Interior Improvements	1460	LS	100				
	Misc. Appl. & Equip. Replacement	1465	1	2,000				
	Non-Dwelling Improvements	1470	LS	3,000				
	SUBTOTAL			16,100				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	109,000	147,000	138,426	117,919
3	1408 Management Improvements	749,300	739,649	603,888	583,104
4	1410 Administration	213,000	175,000	174,800	174,800
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	15,000	15,000	8,215	3,215
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	77,500	72,176	3,006	2,899
10	1460 Dwelling Structures	277,000	296,156	153,028	107,919
11	1465.1 Dwelling Equipment—Nonexpendable	62,300	62,300	62,300	62,300
12	1470 Nondwelling Structures	12,000	9,000	5,978	5,978
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	900	73	73	73
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	354	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,516,354	1,516,354	1,149,714	1,058,207
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	5,400	249	249	249
24	Amount of line 21 Related to Security – Soft Costs	325,000	325,000	325,000	325,000
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-01	Site Improvements	1450	LS	0	0	0	0	Funged 502-03
Parkside Homes	Section 504 Site Improvements	1450	LS	500	0	0	0	Funged 502-03
	PHAS Exterior Labor	1450	LS	6,000	6,000	27	27	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	0	0	In Progress
	PHAS Interior Labor	1460	LS	11,000	21,000	1,362	1,362	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	319	319	In Progress
	Misc. Dwelling Improvements	1460	LS	1,000	129	129	0	In Progress
	Water Heater Replacement	1460	LS	1,000	1,000	1,000	1,000	Completed
	Appliance/Equipment Replacement	1465	39+/-	3,000	3,000	3,000	3,000	Completed
	Non-Dwelling Improvements	1470	LS	1,000	0	0	0	Cancelled
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	SUBTOTAL			29,600	37,129	5,837	5,708	
MD6-04	Site Improvements	1450	LS	0	380	380	380	Completed
Frederick Manor	Section 504 Site Improvements	1450	LS	500	176	176	176	Completed
Homes	PHAS Exterior Labor	1450	LS	6,000	6,000	271	271	In Progress
	PHAS Exterior Materials	1450	LS	2,000	1,620	3	3	In Progress
	PHAS Interior Labor	1460	LS	11,000	11,000	3,501	3,501	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	2,434	2,434	In Progress
	Misc. Dwelling Improvements	1460	LS	4,000	0	0	0	Cancelled
	Water Heater Replacement	1460	LS	1,000	1,000	66	60	In Progress
	Appliance/Equipment Replacement	1465	125+/-	8,000	8,000	8,000	8,000	Completed

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-04	Non-Dwelling Improvements	1470	LS	1,000	2,026	2,026	2,026	Completed
Frederick Manor	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
Homes Con't.	SUBTOTAL			37,600	34,202	16,858	16,858	
MD6-05	Site Improvements	1450	LS	0	0	0	0	Funged 502-03
Douglass Court	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
	PHAS Exterior Labor	1450	LS	6,000	6,000	101	101	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	11,000	1,538	1,538	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	492	492	In Progress
	Misc. Dwelling Improvements	1460	LS	3,000	0	0	0	Cancelled
	Appliance/Equipment Replacements	1465	30+/-	2,000	2,000	2,000	2,000	Completed
	Non- Dwelling Improvements	1470	LS	1,000	22	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	SUBTOTAL			29,600	25,022	4,131	4,131	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name:		Grant Type and Number				Federal FY of Grant: 2004		
Housing Authority of the City of Hagerstown		Capital Fund Program Grant No: MD006P00650104						
		Replacement Housing Factor Grant No: N/A						
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-06	Site Improvements	1450	LS	0	0	0	0	Funged 502-03
Walnut Towers	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
	PHAS Exterior Labor	1450	LS	6,000	6,000	106	106	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	11,000	3,592	3,592	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	1,588	1,588	In Progress
	Misc. Dwelling Improvements	1460	LS	5,000	0	0	0	Cancelled
	HVAC/Plumbing Renovations	1460	LS	5,000	0	0	0	Cancelled
	Shredder Repair "B" Building	1460	LS	10,000	12,650	12,650	12,650	Completed
	Vinyl Tile Floor	1460	LS	36,000	36,000	12,040	12,040	In Progress
	Appliance/Equipment Replacements	1465	150+/-	8,000	1,530	1,530	1,530	Completed
	Non-Dwelling Improvements	1470	LS	1,000	1,859	1,859	1,859	Completed
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	SUBTOTAL			88,600	75,039	33,365	33,365	
MD6-07	Site Improvements (landscape/fence)	1450	LS	0	0	0	0	Funged 502-03
Noland Village	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
	PHAS Exterior Labor	1450	LS	6,000	6,000	1,670	1,670	In Progress
	PHAS Exterior Materials	1450	LS	2,000	0	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	29,035	29,035	20,035	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,064	4,064	3,913	In Progress
	Misc. Dwelling Improvements	1460	LS	7,000	610	610	610	Completed
	Water Heater Replacement	1460	LS	1,000	0	0	0	Pending

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-07	Appliance/Equipment Replacement	1465	150+/-	17,000	23,470	23,470	23,470	Completed
Noland Village	Non-Dwelling Improvements	1470	LS	1,000	824	824	824	Completed
Con't.	Section 504 Relocation (as needed)	1495.1	LS	100	41	41	41	Completed
	SUBTOTAL			49,600	48,945	50,714	50,563	
MD6-08	Site Improvements	1450	LS	0	0	0	0	Funged 502-03
Potomac Towers	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
North	PHAS Exterior Labor	1450	LS	6,000	6,000	0	0	Pending
	PHAS Exterior Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	11,000	3,222	3,222	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	1,380	1,360	In Progress
	Misc. Dwelling Improvements	1460	LS	6,000	621	621	621	In Progress
	Vinyl Tile Replacement	1460	LS	8,000	8,000	3,620	3,620	In Progress
	HVAC/Plumb./Elec. Renovation	1460	LS	0	0	0	0	Funged 502-03
	Trash Compactor	1460	LS	0	0	0	0	Funged 502-03
	Appliance/Equipment Replacement	1465	200+/-	13,000	12,750	12,750	12,750	Completed
	Non-Dwelling Improvements	1470	LS	1,000	1,269	1,269	1,269	Completed
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
PTN - Building 300	Site Improvements	1450	LS	1,000	0	0	0	
	Misc. Dwelling Improvements	1470	LS	2,000	0	0	0	
	HVAC Equipment	1470	LS	1,000	0	0	0	
	Reglazing Skylight	1470	LS	0	0	0	0	Funged 502-03
	SUBTOTAL			55,600	45,640	22,861	22,841	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-09	Site Improvements	1450	LS	0	0	0	0	Funged 502-03
Scattered Sites	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
	PHAS Exterior Labor	1450	LS	6,000	6,000	58	58	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	11,000	1,917	1,917	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	3,101	3,101	In Progress
	Misc. Dwelling Improvements	1460	LS	1,000	14,984	14,984	14,984	Completed
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
	Appliance/Equipment Replacements	1465	30+/-	2,000	2,250	2,250	2,250	Completed
	Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	SUBTOTAL			28,600	42,234	22,310	22,310	
MD6-10	Site Improvements	1450	LS	0	0	0	0	Funged 502-03
Scattered Sites	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
	PHAS Exterior Labor	1450	LS	6,000	6,000	106	0	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Interior Labor	1460	LS	11,000	11,000	648	648	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	135	135	In Progress
	Misc. Dwelling Improvements	1460	LS	1,000	45,974	44,509	0	In Progress
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-10	Appliance/Equipment Replacements	1465	20+/-	1,300	1,300	1,300	1,300	Completed
Scattered Sited	Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
Con't.	Section 504 Relocation (as needed)	1495.1	LS	100	0	0	0	Cancelled
	SUBTOTAL			27,900	72,274	46,698	2,083	
MD6-11	Site Improvements	1450	LS	0	0	0	0	Funded 502-03
Potomac Towers	Section 504 Site Improvements	1450	LS	500	0	0	0	Cancelled
South	PHAS Exterior Labor	1450	LS	6,000	6,000	90	90	In Progress
	PHAS Exterior Materials	1450	LS	2,000	2,000	18	18	In Progress
	PHAS Interior Labor	1460	LS	11,000	11,000	1,701	1,701	In Progress
	PHAS Interior Materials	1460	LS	4,000	4,000	3,753	3,753	In Progress
	Misc. Dwelling Improvements	1460	LS	3,000	188	188	188	Completed
	Vinyl Floor Tile	1460	LS	27,000	27,000	7,830	7,830	In Progress
	Compactor	1460	LS	20,000	0	0	0	Cancelled
	Appliance/Equipment Replacements	1465	126+/-	8,000	8,000	8,000	8,000	Completed
	Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	32	32	32	Completed
	SUBTOTAL			82,600	59,220	21,611	21,611	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650104 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA - Wide	Operations - Soft Costs	1406	1	98,000	136,000	136,000	115,493	In Progress
	(Prorated Staff Salaries{MOD/PHAS/ QHAWRA} and unexpected work items)							
	Operations - Hard Costs	1406	1	11,000	11,000	2,426	2,426	In Progress
	SUBTOTAL			109,000	147,000	138,426	117,919	
PHA - Wide	Management Improvements							
Management	Computer Software/Misc.	1408	1	15,300	15,300	6,796	6,796	In Progress
Improvement	Computer Upgrade	1408	1	220,000	220,000	134,793	119,812	In Progress
	Management Training	1408	1	34,000	34,000	27,449	21,645	In Progress
	Security	1408	1	325,000	325,000	325,000	325,000	Completed
	Misc. Consulting Fees	1408	1	1,000	1,000	0	0	Pending
	PHAS Improvements	1408	1	1,000	1,000	0	0	Pending
	Resident Programs							
	Boys/Girls Club	1408	1	100,000	100,000	87,792	87,792	In Progress
	Character Counts	1408	1	0	0	0	0	Cancelled
	Homework Club	1408	1	10,000	10,000	710	710	In Progress
	Staff Salaries (Dir. Program Coord.)	1408	1	21,000	21,349	21,349	21,349	Completed
	Staff Salaries (FSS Coordinator)	1408	1	0	0	0	0	Cancelled
	Resident Youth Camp	1408	1	12,000	12,000	0	0	Pending
	Welfare to Work Initiative	1408	1	10,000	0	0	0	Cancelled
	SUBTOTAL			749,300	739,649	603,888	583,104	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2005
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	90,800	103,600	96,600	0
3	1408 Management Improvements	718,500	713,500	193,231	172,671
4	1410 Administration	163,600	150,800	144,800	43,455
5	1411 Audit	3,000	3,000	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	15,000	15,000	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	59,500	59,500	10,595	0
10	1460 Dwelling Structures	283,000	288,000	1,056	1,056
11	1465.1 Dwelling Equipment—Nonexpendable	62,300	62,300	18,794	18,794
12	1470 Nondwelling Structures	23,500	34,389	5,645	350
13	1475 Nondwelling Equipment	24,000	24,000	16,968	16,968
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	3,600	3,600	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	61,221	50,332	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	1,508,021	1,508,021	487,689	253,294
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	5,000	3,600	0	0
24	Amount of line 21 Related to Security – Soft Costs	425,000	425,000	137,952	137,952
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations							
	Operations – Misc. Soft Costs	1406		83,800	96,600	96,600	0	In Progress
	Operations – Misc. Hard Costs	1406		7,000	7,000	0	0	Pending
	SUBTOTAL			90,800	103,600	96,600	0	
	Management Improvements							
	Boys and Girls Club	1408		100,000	100,000	0	0	Pending
	Character Counts	1408		3,000	3,000	0	0	Pending
	Homework Club	1408		10,000	10,000	0	0	Pending
	Staff Salaries (Dir. Prog. Coord.)	1408		26,500	26,500	26,500	14,325	In Progress
	Staff Salaries (FSS Coordinator)	1408		0	0	0	0	Cancelled
	Resident Youth Camp	1408		12,000	12,000	0	0	Pending
	Welfare to Work Initiative	1408		20,000	15,000	0	0	Pending
	Computer Software/Misc.	1408		0	0	0	0	Cancelled
	Computer Upgrade	1408		86,000	86,000	21,602	13,217	In Progress
	Management Training	1408		34,000	34,000	7,177	7,177	In Progress
	Security (Nov. '05-Dec. '06)	1408		425,000	425,000	137,952	137,952	In Progress
	Misc. Consulting Fees	1408		1,000	1,000	0	0	Pending
	PHAS Improvements	1408		1,000	1,000	0	0	Pending
	SUBTOTAL			718,500	713,500	193,231	172,671	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide Con't.	Administration							
	MOD Administration Salaries (5)	1410		157,600	144,800	144,800	43,455	In Progress
	A&E Travel	1410		6,000	6,000	0	0	Pending
	Audit	1411		3,000	3,000	0	0	Pending
	SUBTOTAL			166,600	153,800	144,800	43,455	
	Fees and Costs							
	Engineering Fees	1430		10,000	10,000	0	0	Pending
	A&E Sundry	1430		5,000	5,000	0	0	Pending
	SUBTOTAL			15,000	15,000	0	0	
HA-Wide	Vehicle Replacement	1475		24,000	24,000	16,968	16,968	In Progress
	Contingency	1502		61,221	50,332	0	0	In Progress
	SUBTOAL			85,221	74,332	16,968	16,968	
Parkside Homes MD6-01	Site Improvements	1450	LS	1,500	1,500	390	0	In Progress
	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	16,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Dwelling Improvements	1460	LS	5,000	5,000	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	1,000	1,000	1,000	Completed
	Misc. Appl. & Equip. Replacement	1465	6	4,000	4,000	4,000	4,000	Completed

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Parkside Homes	Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
MD6-01 Con't.	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	SUBTOTAL			32,600	37,600	5,390	5,390	
Frederick Manor	Site Improvements	1450	LS	1,500	1,500	2,350	0	In Progress
MD6-04	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Dwelling Materials	1460	LS	5,000	5,000	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	1,000	56	56	In Progress
	Misc. Appl. & Equip. Replacement	1465	22	11,544	11,544	11,544	11,544	Completed
	Non-Dwelling Improvements	1470	LS	3,000	3,000	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	SUBTOTAL			42,144	42,144	13,950	11,600	
Douglas Court	Site Improvements	1450	LS	1,500	1,500	970	0	In Progress
MD6-05	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Interior Improvements	1460	LS	4,000	4,000	0	0	Pending
	Roof Replacements	1460	LS	0	0	0	0	Cancelled

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Douglass Court	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
MD6-05 Con't.	Misc. Appl. & Equip. Replacement	1465	2	0	0	0	0	Cancelled
	Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	SUBTOTAL			27,600	27,600	970	0	
Walnut Towers	Site Improvements	1450	LS	1,500	1,500	840	0	In Progress
MD6-06	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Interior Improvements	1460	LS	7,000	7,000	0	0	Pending
	HVAC/Plumbing Renovations	1460	LS	17,000	17,000	0	0	Pending
	Vinyl Tile Floor	1460	LS	36,000	36,000	0	0	Pending
	Misc. Appl. & Equip. Replacement	1465	126	8,456	8,456	3,250	3,250	In Progress
	Furniture Replacement	1470	LS	7,000	7,000	0	0	Pending
	Non-Dwelling Improvements	1470	LS	3,000	10,259	5,295	0	In Progress
	Section 504 Relocation (as needed)	1495.1	LS	1,000	1,000	0	0	Pending
	SUBTOTAL			100,956	108,215	9,385	3,250	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Noland Village	Site Improvements	1450	LS	1,500	1,500	2,520	0	In Progress
MD6-07	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Interior Improvements	1460	LS	8,000	8,000	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
	Misc. Appl. & Equip. Replacement	1465	50	16,000	16,000	0	0	Pending
	Community Room Miscellaneous	1470	LS	2,000	2,000	0	0	Pending
	Non-Dwelling Improvements	1470	LS	1,000	1,000	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	SUBTOTAL			49,600	49,600	2,520	0	
Potomac Towers	Site Improvements	1450	LS	1,500	1,500	840	0	In Progress
MD6-08 North	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Interior Improvements	1460	LS	8,000	8,000	0	0	Pending
	Vinyl Tile Replacement	1460	LS	5,000	5,000	0	0	Pending
	HVAC/Plumbing/Electric Renov.	1460	LS	5,000	5,000	0	0	Pending
	Misc. Appl. & Equip. Replacement	1465	42	13,000	13,000	0	0	Pending
	Non-Dwelling Improvements	1470	LS	1,000	4,630	350	350	In Progress

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Potomac Towers	Section 504 Relocation (as needed)	1495.1	LS	1,000	1,000	0	0	Pending
MD6-08 North	PTN - Bldg. 300							
Con't.	Site Improvements	1450	LS	1,000	1,000	0	0	Pending
	Misc. Interior Improvements	1470	LS	2,000	2,000	0	0	Pending
	HVAC Equipment	1470	LS	1,000	1,000	0	0	Pending
	SUBTOTAL			58,500	62,130	1,190	350	
Scattered Sites	Site Improvements	1450	LS	1,500	1,500	990	0	In Progress
MD6-09	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
	New Siding & Windows (partial)	1460	LS	15,000	15,000	0	0	Pending
	Misc. Appl. & Equip. Replacement	1465	2	1,000	1,000	0	0	Pending
	Non-Dwelling Improvements	1470	LS	500	500	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	SUBTOTAL			41,100	41,100	990	0	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650105 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Scattered Sites	Site Improvements	1450	LS	1,500	1,500	1,485	0	In Progress
MD6-10	PHAS Site Labor	1450	LS	3,000	3,000	0	0	Pending
	PHAS Site Materials	1450	LS	2,000	2,000	0	0	Pending
	PHAS Dwelling Labor	1460	LS	11,000	11,000	0	0	Pending
	PHAS Dwelling Materials	1460	LS	4,000	4,000	0	0	Pending
	Misc. Interior Improvements	1460	LS	2,000	2,000	0	0	Pending
	Water Heater Replacement	1460	LS	1,000	1,000	0	0	Pending
	New Siding & Windows (partial)	1460	LS	5,000	5,000	0	0	Pending
	Misc. Appl. & Equip. Replacement	1465	1	300	300	0	0	Pending
	Non-Dwelling Improvements	1470	LS	500	500	0	0	Pending
	Section 504 Relocation (as needed)	1495.1	LS	100	100	0	0	Pending
	SUBTOTAL			30,400	30,400	1,485	0	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650203 Replacement Housing Factor Grant No: N/A			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	5,000	5,440	5,440	5,440
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	10,000	2,331	2,331	1,995
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	122,000	119,596	119,596	31,450
10	1460 Dwelling Structures	172,000	178,851	178,851	75,855
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	6,000	14,570	14,570	6,570
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	5,788	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	320,788	320,788	320,788	121,310
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	12,000	12,000	12,000	0

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P006502503 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-01	Site Improvements	1450	LS	7,000	10,640	10,640	600	In Progress
Parkside Homes	Asphalt Paving	1450	LS	1,000	0	0	0	Cancelled
	Non-Dwelling Improvements	1460	LS	0	3,700	3,700	0	Funged 501-04
	Subtotal			8,000	14,340	14,340	600	
MD6-04	Site Improvements	1450	LS	7,000	35,444	35,444	21,544	In Progress
Frederick Manor	Non-Dwelling Improvements	1460	LS	0	49,900	49,900	0	Funged 501-04
Homes	Non-Dwelling Improv. (gym lighting)	1470	LS	6,000	650	650	650	Completed
	Subtotal			13,000	85,994	85,994	22,194	
MD6-05	Site Improvements	1450	LS	7,000	17,570	17,570	650	In Progress
Douglass Court	Subtotal			7,000	17,570	17,570	650	
MD6-06	Site Improvements	1450	LS	7,000	15,263	15,263	803	In Progress
Walnut Towers	Entry Door/Storefronts Replacement	1460	LS	30,000	0	0	0	Funged 501-02
	Vinyl Tile	1460	LS	0	15,000	15,000	13,175	Funged 501-02
	Non-Dwelling Improvements	1470	LS	0	2,300	2,300	0	Funged 501-04
	Subtotal			37,000	32,563	32,563	13,978	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650203 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-07	Site Improvements	1450	LS	25,000	26,385	26,385	4,160	In Progress
Noland Village	Mailboxes	1450	LS	40,000	0	0	0	Cancelled
	Subtotal			65,000	26,385	26,385	4,160	
MD6-08	Site Improvements	1450	LS	7,000	8,221	8,221	821	In Progress
Potomac Towers	Hot Water System Upgrades	1460	LS	30,000	0	0	0	Cancelled
North	HVAC/Plumb/Elec. Renovations	1460	LS	0	0	0	0	Cancelled
	Trash Compactor	1460	LS	0	0	0	0	Cancelled
	Vinyl Tile	1460	LS	0	5,000	5,000	2,770	Funged 501-02
	Re-Glaze Skydeck	1460	LS	12,000	0	0	0	Acct. Code Change
	Re-Glaze Skydeck	1470	LS	0	5,920	5,920	5,920	Completed
	Non-Dwelling Improvements	1470	LS	0	5,700	5,700	0	Funged 501-04
	Subtotal			49,000	24,841	24,841	9,511	
MD6-09	Site Improvements	1450	LS	7,000	2,200	2,200	600	In Progress
Scattered Sites	Window/Siding Replacement	1460	LS	0	50,000	50,000	50,000	Completed
	Misc. Dwelling Improvements	1460	LS	0	32,460	32,460	0	Funged 501-04
	Subtotal			7,000	84,660	84,660	50,600	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: MD006P00650203 Replacement Housing Factor Grant No: N/A				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MD6-10	Site Improvements	1450	LS	7,000	1,630	1,630	30	In Progress
Scattered Sites	Window/Siding Replacement	1460	20	100,000	0	0	0	Cancelled
	Misc. Dwelling Improvements	1460	LS	0	12,791	12,791	0	Funged 501-04
	Subtotal			107,000	14,421	14,421	30	
MD6-11	Site Improvements	1450	LS	7,000	2,243	2,243	2,243	Completed
Potomac Towers	Vinyl Tile	1460	LS	0	10,000	10,000	9,910	Funged 501-02
South	Subtotal			7,000	12,243	12,243	12,153	
HA-Wide	Operations							
	Operations - Misc. Hard Costs	1406	LS	5,000	5,440	5,440	5,440	Completed
	Subtotal			5,000	5,440	5,440	5,440	
	Fees & Costs							
	Engineering Fees	1430	LS	10,000	2,331	2,331	1,995	In Progress
	Subtotal			10,000	2,331	2,331	1,995	
Contingency	Unknown Cost Increases	1502	1	5,788	0	0	0	Completed
	Subtotal			5,788	0	0	0	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: N/A Replacement Housing Factor Grant No: MD006R00650104			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/2006 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	152,700	152,700	54,591
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	374,986	198,000	109,456	75,161
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	24,286	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	0	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	374,986	374,986	262,156	129,752
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of the City of Hagerstown		Grant Type and Number Capital Fund Program Grant No: N/A Replacement Housing Factor Grant No: MD006R00650105			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 3/31/06 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	0	0	0	0
2	1406 Operations	0	0	0	0
3	1408 Management Improvements	0	0	0	0
4	1410 Administration	0	0	0	0
5	1411 Audit	0	0	0	0
6	1415 Liquidated Damages	0	0	0	0
7	1430 Fees and Costs	0	0	0	0
8	1440 Site Acquisition	0	0	0	0
9	1450 Site Improvement	0	0	0	0
10	1460 Dwelling Structures	0	0	0	0
11	1465.1 Dwelling Equipment—Nonexpendable	0	0	0	0
12	1470 Nondwelling Structures	0	0	0	0
13	1475 Nondwelling Equipment	0	0	0	0
14	1485 Demolition	0	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1499 Development Activities	114,516	0	0	0
19	1501 Collateralization or Debt Service	0	0	0	0
20	1502 Contingency (NTE 8% of line 20)	0	0	0	0
21	Amount of Annual Grant: (sum of lines 2 – 20)	114,516	0	0	0
22	Amount of line 21 Related to LBP Activities	0	0	0	0
23	Amount of line 21 Related to Section 504 compliance	0	0	0	0
24	Amount of line 21 Related to Security – Soft Costs	0	0	0	0
25	Amount of Line 21 Related to Security – Hard Costs	0	0	0	0
26	Amount of line 21 Related to Energy Conservation Measures	0	0	0	0

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Housing Authority of the City of Hagerstown				<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revision No: 1	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 (508) FFY Grant: 2006 PHA FY: 2007	Work Statement for Year 3 (509) FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 4 (510) FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 5 (511) FFY Grant: 2009 PHA FY: 2010
	Annual Statement				
PHA-Wide		1,127,021	1,169,521	1,220,221	1,229,321
Parkside Homes 6-01		36,700	31,200	33,700	32,800
Frederick Manor 6-04		35,900	32,400	31,400	30,700
Douglass Court 6-05		33,400	31,400	31,300	29,900
Walnut Towers 6-06		38,100	33,100	32,500	30,400
Noland Village 6-07		36,800	32,300	32,700	31,100
Potomac Towers North 6-08		42,900	42,400	34,300	33,800
Scattered Sites 6-09		56,900	37,400	30,700	29,800
Scattered Sites 6-10		46,900	36,900	30,700	29,800
Potomac Towers South 6-11		53,400	6,400	30,500	30,400
Gateway Crossing 6-12		0	0	13,000	0
CFP Funds Listed for 5-year Planning	1,508,021	1,508,021	1,508,021	1,508,021	1,508,021
Replacement Housing Factor Funds	114,516	114,516	114,516	0	0

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 (508) FFY Grant: 2006 PHA FY: 2007			Activities for Year: 3 (509) FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Potomac Towers 6-08			Potomac Towers 6-08		
Annual Statement	North	PHAS Int. Labor	11,000	North	PHAS Int. Labor	11,000
		PHAS Ext. Labor	3,000		PHAS Ext. Labor	3,000
		PHAS Int. Materials	4,000		PHAS Int. Materials	4,000
		PHAS Ext. Materials	2,000		PHAS Ext. Materials	2,000
		Misc. Dwelling Impr	1,000		Misc. Dwelling Impr	1,000
		Site Improvements	2,500		Site Improvements	1,000
		Appl./Equip. Rplcmnt	8,000		Appl./Equip. Rplcmnt	8,000
		Vinyl Floor Tile	5,000		Vinyl Tile Floor	1,000
		HVAC/Plum/Elect. Renov	2,000		HVAC/Plum/Elect. Renov	500
		Non-Dwelling Impr	1,000		Non-Dwelling Impr	500
		Section 504 Upgrades	200		Section 504 Upgrades	200
		Section 504 Site Impr	100		Section 504 Site Impr	100
		Section 504 Reloc	100		Section 504 Reloc	100
					Exterior Caulking	1,000
	PTN – Bldg. 300	Misc. Dwelling Impr	1,000		Fire Alarm Upgrades	1,500
		Site Improvements	1,000			
		HVAC	1,000	PTN – Bldg. 300	Non-Dwelling Impr	1,000
					Site Improvements	1,000
					HVAC	1,000
					Furniture	1,500
					Office Carpet – 1 st Fl.	3,000
	Total CFP Estimated Cost		42,900			42,400

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 (510) FFY Grant: 2008 PHA FY: 2009			Activities for Year: 5 (511) FFY Grant: 2009 PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Potomac Towers 6-08			Potomac Towers 6-08		
North	PHAS Int. Labor	11,000	North	PHAS Int. Labor	11,000
	PHAS Ext. Labor	3,000		PHAS Ext. Labor	3,000
	PHAS Int. Materials	4,000		PHAS Int. Materials	4,000
	PHAS Ext. Materials	2,000		PHAS Ext. Materials	2,000
	Misc. Dwelling Impr	1,000		Misc. Dwelling Impr.	300
	Site Improvements	1,000		Site Improvements	300
	Appl./Equip. Rplcmnt	9,000		Appl./Equip. Rplcmnt	9,000
	Vinyl Tile Floor	500		Non-Dwelling Impr	300
	HVAC/Plum./Elect. Renov	300		Section 504 Upgrades	300
	Section 504 Site Impr	100		Section 504 Site Impr	100
	Section 504 Upgrades	300		Section 504 Reloc	100
	Section 504 Reloc	100			
	Non-Dwelling Impr	500			
PTN – Bldg. 300			PTN – Bldg. 300		
	Non-Dwelling Impr	500		Non-Dwelling Impr	300
	Site Improvements	500		Site Improvements	300
	HVAC/Plum./Elect.	500		HVAC/Plum./Elect.	300
				HVAC Units–Rooftop (prtl)	2,500
Total CFP Estimated Cost		34,300			33,800

13. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 (508) FFY Grant: 2006 PHA FY: 2007			Activities for Year: 3 (509) FFY Grant: 2007 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	Gateway Crossing 6-12			Gateway Crossing 6-12		
Annual			0			0
Statement						
Total CFP Estimated Cost			\$0			\$0

