PHA Plans

Streamlined Annual Version

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan for Fiscal Year: 2006 PHA Name: Weymouth Housing Authority

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan
Agency Identification

PHA Name: Weymouth Housing Authority **PHA Number:** MA045

PHA Fiscal Year Beginning: (mm/yyyy) 01/2006

PHA Programs Administered:

☒ **Public Housing and Section 8** ☐ **Section 8 Only** ☐ **Public Housing Only**

Number of public housing units: 70 Number of S8 units: Number of public housing units:
Number of S8 units: 159

☐ PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Roland C. Moussally Phone: 781-331-2323
TDD: 781-337-5703 Email (if available): rmwha@aol.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ PHA's main administrative office ☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. ☒ Yes ☐ No.
If yes, select all that apply:
☒ Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)
☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

☐ 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
☒ 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
☒ 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
☐ 4. Project-Based Voucher Programs
☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
☒ 6. Supporting Documents Available for Review
☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
☒ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations*: *Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:
Form HUD-50070, *Certification for a Drug-Free Workplace;*
Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and
Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? NO
2. If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	**Date Initiated**	**Initial mix of Racial, Ethnic or Disability Demographics**	**Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL**	**Percent change between initial and current mix of Racial, Ethnic, or Disability demographics**

2. What is the number of site based waiting list developments to which families may apply at one time?

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?

4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists?

3. ☐ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists?

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.

2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

3. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name: b. Development Number:
c. Status of Grant: ☐ Revitalization Plan under development ☐ Revitalization Plan submitted, pending approval ☐ Revitalization Plan approved ☐ Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☐ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. ☐ Yes ☐ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. ☐ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

☐ Yes ☒ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

We follow our own housing Choice Homeownership Administration Plan. The following criteria is used:

- The family has been admitted to the Section 8 Housing Choice Voucher Program;
- The family satisfies any first-time home ownership requirements;
- The family satisfies the minimum income requirement;
- The family satisfies the employment requirement;
- The family has not defaulted on a mortgage securing debt to purchase a home under the homeownership option;
- Except for cooperative members who have acquired cooperative shares prior to commencement of homeownership assistance, no family member has a present ownership interest in a residence at the commencement of homeownership assistance for the purchase of a home; and
- Except for cooperative members who have acquired shares prior to the commencement of homeownership assistance, the family has entered a contract of sale provision.

c. What actions will the PHA undertake to implement the program this year (list)?

Continue to promote the program to our Section 8 participants, work with the various service agencies in advertising the program.

The PHA has demonstrated its capacity to administer the program by (select all that apply):

☒ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.

☒ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.

☒ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):

The WHA is partnering with Neighborhood Housing Services of the South Shore, 1200 Hancock Street, Lower Level, Quincy, MA 02169,a non-profit housing agency, to pursue the homeownership program. Neighborhood Housing Services has been in existence since 1981 and has served the residents of the south shore since 1981. The Weymouth Housing Authority's Homeownership Program has had three of its participants purchase homes through the Section 8.

☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☒ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☒ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

   ☐ low utilization rate for vouchers due to lack of suitable rental units
   ☐ access to neighborhoods outside of high poverty areas
   ☒ other (describe below:)
   Assist in the financing of affordable housing in our jurisdiction.

a. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

It is our intention to project base a maximum 20% of vouchers to assist in financing affordable housing. The Weymouth Housing Authority will conform to the regulations in the final rule for the project-based voucher program, 24CFR Part 283, which was published on October 13, 2005. By project-basing these units the Weymouth Housing Authority will continue to meet the statutory goals of "deconcentrating poverty and expanding housing and economic opportunities for families.

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Town of Weymouth, Massachusetts
   No change from last submission

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
☐ Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans*;	5 Year and Annual Plans
X	*PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan*	Streamlined Annual Plans
X	*Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.*	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA's public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. ☒ Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development.	Annual Plan: Rent

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
	☒ Check here if included in the public housing A & O Policy.	Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. ☒ Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
N/A	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types ☐ Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures ☒ Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. ☒ Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs ☒ Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
N/A	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document**	**Related Plan Component**
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). ☒ Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans Only: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No: MA06R04550105	Federal FY of Grant: 2006

☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement (revision no:)
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$10,000.00			
3	1408 Management Improvements	$13,937.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	$51,976.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	$20,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	$95,913.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Weymouth Housing Authority (MA045)		**Grant Type and Number** Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No: MA06R04550105			**Federal FY of Grant: 2006**
☒**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:)** ☐**Performance and Evaluation Report for Period Ending:** ☐**Final Performance and Evaluation Report**					
Line No.	**Summary by Development Account**	**Total Estimated Cost**		**Total Actual Cost**	
		Original	**Revised**	**Obligated**	**Expended**
	Measures				

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Weymouth Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No: MA06R04550105				**Federal FY of Grant:** 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		$10,000.00				
PHA Wide	Management Improvements	1408		$13,937.00				
PHA Wide	Utility Vehicle	1475		$20,000.00				
45-1	Painting	1460		$10,000.00				
45-1	Bathrooms	1460		$10,573.00				
45-2	Siding	1460		$31,403.00				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No: MA06R04550105				**Federal FY of Grant:** 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority				**Grant Type and Number** Capital Fund Program No: MA06P04550106 Replacement Housing Factor No: MA06R0450105			**Federal FY of Grant:** 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program No: MA06P04550106 Replacement Housing Factor No: MA06R0450105	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2008			09/30/2009			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 2 FFY Grant: MA06P04550107 PHA FY: 2007			Activities for Year: 3 FFY Grant: MA06P04550108 PHA FY: 2008		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PHAWIDE	1406	$10,000.00	PHA WIDE	1406	$10,000.00
	1408	$12,937.00		1408	$12,937.00
	1430	$10,000.00		1430	$ 7,500.00
45-1	1460	$25,976.00	45-1	1460	$22,022.00
45-2	1475	$37,000.00	45-2	1460	$43,454.00
Total CFP Estimated Cost		$95,913.00			$95,913.00

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: MA06P04550109 PHA FY: 2009			Activities for Year: 5 FFY Grant: MA06P04550110 PHA FY: 2010		
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major Work Categories**	**Estimated Cost**
PHAWIDE	1406	$10,000.00	PHA WIDE	1406	$10,000.00
	1408	$12,937.00		1408	$12,937.00
				1430	$ 10,000.00
45-1	1450	$17,500.00	45-1	1450	$7,500.00
45-2	1450	$10,000.00	45-2	1460	$26,298.00
45-2	1460	$26,298.00	PHA WIDE	1475	$29,178.00
45-2	1475	$19,178.00			
Total CFP Estimated Cost		$95,913.00			$95,913.00

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No: MA06R0455105	Federal FY of Grant: 2006

X**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:)**
☐**Performance and Evaluation Report for Period Ending:** ☐**Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$10,000.00			
3	1408 Management Improvements	$13,937.00			
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	$51,976.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment	$20,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 –	$ 95,913.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No: MA06R0455105	Federal FY of Grant: 2006

X**Original Annual Statement** ☐**Reserve for Disasters/ Emergencies** ☐**Revised Annual Statement (revision no:)**
☐**Performance and Evaluation Report for Period Ending:** ☐**Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
	20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority		**Grant Type and Number** Capital Fund Program Grant No: MA06P04550106 Replacement Housing Factor Grant No MA06R04550104				**Federal FY of Grant:** 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA Wide	Operations	1406		$10,000.00				
PHA Wide	Management Improvements	1408		$13,937.00				
PHA Wide	Utility Vehicle	1475		$20,000.00				
45-1	Painting	1460		$10,000.00				
45-1	Bathroom	1460		$10,573.00				
45-2	Siding	1460		$31,403.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program No: MA06P04550106 Replacement Housing Factor No: MA06R04550104	**Federal FY of Grant:** 2006

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2008			09/30/2009			

Capital Fund Program Five-Year Action Plan
Part I: Summary

PHA Name				**X Original 5-Yea** **☐Revision No:**
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: MA06P04550107 PHA FY: 2007	Work Statement for Year 3 FFY Grant: MA06PO4550108 PHA FY: 2008	Work Statement f Year 4 FFY Grant: MA06P04550109 PHA FY: 2009
	Annual Stateme nt			
PHA WIDE		$ 22,937.00	$ 22,937.00	$ 22,937.00
45-1		$ 25,976.00	$ 29,522.00	$ 17,500.00
45-2		$ 47,000.00	$ 43,454.00	$ 36,298.00
PHA WIDE				$19,178.00
CFP Funds Listed for 5-year planning		$ 95,913.00	$ 95,913.00	$95,913.00
Replacement Housing Factor Funds		$47,088.00	$47,088.00	$47,088.00

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year 1	Activities for Year: 2__ FFY Grant: MA06P04550107 PHA FY: 2007			Activities for Ye FFY Grant: MA06P04550107 PHA FY: 2	
	Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Majo Cat**
See	PHA WIDE	1406- OPERATION	$10,000.00	PHA WIDE	1406 - OP
Annual	PHA WIDE	1408.- MGT. IMP	$12,937.00	PHA WIDE	1408 – M
Statement	45-1	1460 SEC. SYS.	$25,976.00	PHA WIDE	1430 – A
	45-2	1475 - PLAYGROUND	$37,000.00	45 -1	1460 -P
	45-1 & 2	1430 A & Services	$10,000.00	45 -1	1460 – P CAR

				45 – 2	1460 - V
Total CFP Estimated Cost			$95,913.00		

Capital Fund Program Five-Year Action Plan
Part II: Supporting Pages—Work Activities

Activities for Year :_4___ FFY Grant: MA06P04550109 PHA FY: 2009			Activities for Year: _5 FFY Grant: MA06P04550110 PHA FY: 2010	
Development Name/Number	**Major Work Categories**	**Estimated Cost**	**Development Name/Number**	**Major W Categori**
PHA WIDE	1406 -OPERATIONS	$10.000.00	PHA WIDE	1406 -OPERA
PHA WIDE	1408 –MGT. IMP.	$12,937.00	PHA WIDE	1408 –MGT.
PHA WIDE	1475– COMPUTER UPDATE	$19,178.00	PHA WIDE	1475– Mainte equipmen
45-1	1450 – SITE WORK	$17,500.00	45-1	1450 – SITE W
45-2	1450 – SITE WORK	$10,000.00	45-1 & 2	1430- A &
45-2	1460 - PAINTING	$10,000.00	45-2	1460 - PAINT
45-2	1460 – INT. DOORS	$16,298.00	45-2	1460 – INT. D

Total CFP Estimated Cost		$95,913.00		

Required Attachment _B___: Resident Member on the PHA Governing Board

1. X Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: JOYCE JUNG

B. How was the resident board member selected: (select one)?

Elected

☒ Appointed

C. The term of appointment is (include the date term expires): 05/30/2006

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a full time basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: 05/30/2006

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position):

DAVID MADDEN MAYOR TOWN OF WEYMOUTH

Required Attachment ___c____: Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.

1. Patti Kahler
2. Lena Abbruzzese
3. Judith Spring
4. Cadance Lowe
5. Joyce Jung
6. Heather Randolf
7. Fran McNeil
8. Dottie Gallimore

Because the 5-Year Plan was approved and there were no substantial changes or deviations to the plan, a public meeting was not required. However, the Annual Plan was discussed in open session at the November 21, 2005 meeting of the Board of Commissioners of the Weymouth Housing Authority.

RAB, residents and public comments concerning the Agency Plan:

There were no changes to the plan suggested by the public or Commissioners..

ATTACHMENT D

VOLUNTARY CONVERSION OF DEVELOPMENTS from Public Housing Stock

The Weymouth Housing authority has reviewed its public housing developments and has considered the implications of converting the public housing to tenant based assistance and concluded that the conversion of the developments is inappropriate because removal of the development would not meet the necessary conditions for voluntary conversion.

The Weymouth Housing Authority's two developments Cadman Place (MA045-1) and Pleasantville (MA045-2) are recently renovated and in excellent condition. Cadman Place was completely renovated in 2001 and Pleasantville was modernized in 1995.

The developments are in good condition and the WHA has determined that it is cost effective to maintain the development and therefore need not be converted to Section 8 tenant based assistance.

Cadman Place MA045 – 1	Pleasantville MA045 – 2
575 Bridge Street	990 Pleasant Street
Weymouth, MA 02191	Weymouth, MA 02189

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO4550102 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2002

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
Performance and Evaluation Report for Period Ending 12/31/2005 ☒ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$10,000.00		$10,000.00	$10,000.00
3	1408 Management Improvements	$16,544.00		$16,544.00	$16,544.00
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	$25,000.00		$25,000.00	$25,000.00
10	1460 Dwelling Structures	$58,000.00		$58,000.00	$58,000.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO4550102 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2002

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
Performance and Evaluation Report for Period Ending 12/31/2005 ☒ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$109,544.00		$109,544.00	$109,544.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06PO4550102 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2002

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	OPERATIONS	1406		$10,000.00		$10,000.00	$10,0000	complete
MA045-wide	Management Improvements (Main. Supervisor.)	1408		$16,544.00		$16.544.00	$16,544.00	complete
MA045 (1 & 2)	Site Work	1450		$25,000.00		$25,000.00	$25,000.00	complete
MA045-2	Bathroom venting & duct work	1460	40	$19,998.00		$19,998.00	$19,998.00	complete
MA045-2	Heating system repair	1460	40	$26,000.00	$26,163.00	$26,163.00	$26,163.00	complete
MA045- 1	Additional apartment work	1460	2	$6,450..00		$6,450.00	$6,450.00	complete
	Entry system	1460	1	$5,539.00		$5,389.00	$5,389.00	complete

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550102 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2002

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	12/31/2003	09/30/2004		05/30/2005			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No: MA06R04550102	Federal FY 2002

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
Performance and Evaluation Report for Period Ending 12/31/2005 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development	$52,505.00		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No: MA06R04550102	Federal FY 2002

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
Performance and Evaluation Report for Period Ending 12/31/2005 **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$52,505.00			All funds are tied up in litigation
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program Capital Fund Program Replacement Housing Factor #: MA06R04550102	**Federal FY of Grant:** 2002

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	OPERATIONS	1406		$52,505.00		0	0	litigation

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550102 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2002

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	litigation
	12/31/2004	09/30/2008		05/30/2005	09/30/2010		

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO4550103 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2003

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$10,000.00		$10,000.00	$10,000.00
3	1408 Management Improvements	$16,544.00		$16,544.00	16,544.00
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	$18,500.00	$6,000.00	$6,000.00	$5,927.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	$35,000.00		13,950.00	$13,950.00
13	1475 Nondwelling Equipment	$ 5,004.00		$5,004.00	$5,004.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO4550103 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2003

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$ 85,048.00		$51,498.00	$51,425.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06PO4550103 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	OPERATIONS	1406		$10,000.00		$10,000.00	$10,000.00	
MA045-wide	Management Improvements (Main. Supervisor.)	1408		$16,544.00		$16,544.00	$16,544.00	
MA045-wide	Computer upgrade	1475		$ 5,004.00		$5,004.00	$5,004.00	
MA045-wide	Admin office	1470		$25,000.00		$13,950.00	$13,950.00	
MA045-1	Flooring	1460		$18,500.00	$12,500.00	0		
MA045-1	Community Room	1470		$10,000.00		0		
MA-045-1	Fire Alarm Upgrade	1460		0	$6,000.00	$6,000.00	$5,927..00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550103 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2005			06/30/2007			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program Capital Fund Program Replacement Housing Factor Grant No: MA06R04550103	Federal FY 2003

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program Capital Fund Program Replacement Housing Factor Grant No: MA06R04550103	Federal FY 2003

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development	$40,764.00			
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$40,764.00			Funds tied up in litigation
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06PO4550103 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	MOD used for development	1498		$40,764.00		0	0	litigation

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550103 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2005	09/30/2007		06/30/2007	06/30/2009		litigation

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO4550104 Capital Fund Program Replacement Housing Factor Grant No	Federal FY 2004

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$10,000.00		$10,000.00	$10,000.00
3	1408 Management Improvements	$16,544.00		$16,544.00	$16,544.00
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	$28,976.00			
10	1460 Dwelling Structures	$20,000.00		0	0
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures			0	0
13	1475 Nondwelling Equipment	$24,000.00		$20,000.00	$20,000.00
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO4550104 Capital Fund Program Replacement Housing Factor Grant No	Federal FY 2004

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$ 99,520.00			$46,544.00
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06PO4550103 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	OPERATIONS	1406		$10,000.00		$10,000.00	$10,000.00	complete
MA045-wide	Management Improvements (Main. Supervisor.)	1408		$16,544.00		$16,544.00	$16,544.00	complete
MA045-wide	Utility Vehicle	1475		$ 20,000.00		$20,000.00	$20,000.00	complete
MA045-2	Playground matting	1475		$ 4,000.00				
MA045-2	Gutters and Drain Spouts	1460		$20,000.00				
MA045-2	Fencing	1450		$14,504.00				
MA045	Drainage work	1450		14,472.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550104 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2006			06/30/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No MA06R04550104	Federal FY 2004

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development	0		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No MA06R04550104	Federal FY 2004

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)				Project is tied up in litigation
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MA06R04550103	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide				0		0	0	Litigation

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MA06R0450103	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06P04550105 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2005

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	$10,000.00			
3	1408 Management Improvements	$16,544.00			
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs	$10,000.00			
8	1440 Site Acquisition				
9	1450 Site Improvement	$14,000.00			
10	1460 Dwelling Structures	$28,796.00			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	$16,573.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06P04550105 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2005

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$95,913.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06PO4550105 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	OPERATIONS	1406		$10,000.00				
MA045-wide	Management Improvements (Main. Supervisor.)	1408		$16,544.00				
MA045-wide	Fees and Costs	1430		$10,000.00				
MA045-wide	Admin office	1470		$16,573.00				
MA045-2	Site Improvements	1450		$14,000.00				
MA045-2	Storm/Screen Doors	1460		$18,796.00				
MA045-2	Fire Alarm	1460		$10,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550105 Capital Fund Program Replacement Housing Factor #: MA06RP0455104	**Federal FY of Grant2005**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2007			06/30/2009			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO45502-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2003

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	$26,573.00		0	0
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: MA06PO45502-03 Capital Fund Program Replacement Housing Factor Grant No:	Federal FY 2003

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)				
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06PO4550203 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
45-2	Site Work	1450		$26,573.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: MA06P04550203 Capital Fund Program Replacement Housing Factor #:	**Federal FY of Grant:** 2003

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	02/12/2006			02/12/2008			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No MA06R045501-05	Federal FY 2005

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development	$47,088.00		0	0

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Weymouth Housing Authority (MA045)	Grant Type and Number Capital Fund Program: Capital Fund Program Replacement Housing Factor Grant No MA06R045501-05	Federal FY 2005

Original Annual Statement ☐ **Reserve for Disasters/ Emergencies** **Revised Annual Statement**
X Performance and Evaluation Report for Period Ending 12/31/2005 ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2-19)	$47,088.00			Project is tied up in litigation
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MA06R045501-05	**Federal FY of Grant:** 2005

Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
MA045-wide	MOD used for development	1498		$47,088.00		0	0	Litigation

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: Weymouth Housing Authority	**Grant Type and Number** Capital Fund Program #: Capital Fund Program Replacement Housing Factor #: MA06R0450103	**Federal FY of Grant:** 2004

Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
	09/30/2006	09/30/2007		06/30/2008	06/30/2009		Litigation