U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

PHA Plans

5-Year Plan for Fiscal Years 2006 – 2010

Annual Plan for Fiscal Year 2006

SHREVEPORT HOUSING AUTHORITY

Approved by: Board of Commissioners
Housing Authority of the City of Shreveport
2500 Line Avenue
Shreveport, Louisiana 71104
318.227.8174

NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

PHA Plan
Agency Identification

PHA Name: Shreveport Housing Authority

PHA Number: LA - 002

PHA Fiscal Year Beginning: (mm/yyyy) 10/2006

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)

☒ Main administrative office of the PHA
2500 Line Ave, Shreveport, LA 71104

☒ PHA development management offices
2725 Southern Avenue; 5000 Armstrong Place;
4619 Luciana Circle; 1625 Barton Drive & 4223 Greenbriar Drive

☒ PHA local offices
2835 Southern Avenue Shreveport, LA

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

☒ Main administrative office of the PHA **2500 Line Ave, Shreveport, LA 71104**
☒ PHA development management offices
☒ PHA local offices
☒ Main administrative office of the local government
City of Shreveport, Department of Community Development, City Hall Annex, 1237 Murphy Street, Room 314-A, Shreveport, LA 71130
☐ Main administrative office of the County government
☐ Main administrative office of the State government
☐ Public library
☒ PHA website - www.shvhousauth.com
☒ Other (list below)
Resident Advisory Board's Office 623 Jordan Street, Shreveport, LA 71101

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA **2500 Line Avenue, Shreveport, LA 71104**
☐ PHA development management offices
☐ Other (list below)

5-YEAR PLAN
PHA FISCAL YEARS 2006 – 2010
[24 CFR Part 903.5]

A. Mission

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below):

_____ The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

__X___ The PHA's mission is: (state mission here)

The Housing Authority of the City of Shreveport (Authority) will provide decent, safe, sanitary and affordable housing and a network of resources to help assisted families in their effort to become self-reliant. Even though the Authority is not mandated to provide all direct social services to residents, it has a responsibility to help them secure such services. As a steward of taxpayer funds, the Authority will hire quality employees and encourage excellence to ensure that the Authority will achieve and maintain high performance standards.

B. Goals

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved). PHAs should identify these measures in the spaces to the right of or below the stated objectives.

HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.

___X___ PHA Goal: Expand the supply of assisted housing
Objectives:
__X__ Apply for additional rental vouchers:
__X__ Reduce public housing vacancies:

__X__ Leverage private or other public funds to create additional housing
opportunities:
__X__ Acquire or build units or developments
__X____ Other (list below)
Achieve higher leasing rate in the Section 8 Tenant-Based Assistance Program
Promote the KDHAP and DVP to Hurricane Katrina and Rita's Evacuees

PHA Goal: Improve the quality of assisted housing
Objectives:
____X_____ Improve public housing management: (PHAS score)
____X_____ Improve voucher management: (SEMAP score)
____X_____ Increase customer satisfaction:
____X_____ Concentrate on efforts to improve specific management functions:
(list; e.g., public housing finance; voucher unit inspections)
Improve public housing inspections function by ensuring that staff is well-versed in the applicable systems and standards.
____X_____ Renovate or modernize public housing units:
____X_____ Demolish or dispose of obsolete public housing:
____X_____ Provide replacement public housing:
____X_____ Provide replacement vouchers:

____X_____ Other: (list below)
Encourage local landlords to participate in Section 8 KDHAP and DVP in support to Katrina and Rita's Evacuees

__X__ PHA Goal: Increase assisted housing choices
Objectives:
__X__ Provide voucher mobility counseling:
__X__ Conduct outreach efforts to potential voucher landlords
_____ Increase voucher payment standards
__X__ Implement voucher homeownership program:
__X__ Implement public housing or other homeownership programs:
__X__ Implement public housing site-based waiting lists:
_____ Convert public housing to vouchers:
_____ Other: (list below)

HUD Strategic Goal: Improve community quality of life and economic vitality

__X__ PHA Goal: Provide an improved living environment
Objectives:
- __X__ Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
- __X__ Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
- __X__ Implement public housing security improvements
- _____ Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
- __X__ Other: (list below)
  House local law enforcement officer in public housing unit for security and crime deterrence

HUD Strategic Goals: Promote self-sufficiency and asset development of families and individuals

____ PHA Goal: Promote self-sufficiency and asset development of assisted households
Objectives:
- __X__ Increase the number and percentage of employed persons in assisted families:
- __X__ Provide or attract supportive services to improve assistance recipients employability:
- ____ Provide or attract supportive services to increase independence for the elderly or families with disabilities.
  Perform a comprehensive resident needs assessment
- ____ Other: (list below)

HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans

__X__ PHA Goal: Ensure equal opportunity and affirmatively further fair housing
Objectives:
- __X__ Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
- __X__ **Provide training to applicants, assisted families and staff on fair housing and their options for housing choice.**
- __X__ Undertake affirmative measures to provide a suitable living environment

for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

_X__ Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

____ Other: (list below)

Other PHA Goals and Objectives: (list below)

SEE ATTACHED GOALS AND OBJECTIVES

ADDITIONAL FIVE-YEAR GOALS

HUD STRATEGIC GOAL: Increase the availability of decent, safe and affordable Housing in American Communities

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: Assured availability of quality and affordable mixed income housing in geographically diverse neighborhoods.

A. Produce 300 new units of affordable housing through public/private partnerships
- Newly construct 300 units for Naomi D. Jackson Heights Replacement housing units
- Produce 50 scattered-site family units with at least 50% of those units for large families

B. Modernize or redevelop 100% of existing public housing to market standards.
- Determine physical improvement needs and costs through assessment of condition and market
- Develop/revise plan for physical improvements and, if applicable, create redevelopment plan for troubled properties
- Implement capital improvement and/or redevelopment plans

C. Create additional 100 affordable homeownership opportunities for lower-income families.
- Facilitate the sale of 46 units of public housing to residents
- Create 30 affordable housing for ownership and through acquisition with rehabilitation as part of a neighborhood redevelopment program

STRATEGY:

The SHA will form strategic partnerships and alliances with the City of Shreveport, Volunteers of America, and other interested groups (profit and non-profit housing developers) to plan and implement an aggressive program of affordable housing development. Opportunities for creating additional, and preserve existing, affordable housing through a variety of development methods will be actively sought and exploited. Public and private capital from Federal, State and Local sources will be utilized to their maximum effect to expand the affordable housing choices available to low and moderate income families throughout the City of Shreveport.

To facilitate such development, the SHA will enhance its organizational capacity and obtain the requisite authority to fully engage in development of new, rehabilitation of existing, and redevelopment of non-viable housing. The SHA will use to maximum advantage the talents, abilities and access to resources that result from partnerships with private-for-profit and non-profit housing providers.

EXPECTED OUTCOMES:

- Additional housing for affordable rental by families with a broad range of incomes
- Additional housing units for affordable ownership
- More mixed-income family housing communities
- More affordable housing units in a variety of types and styles from single-family homes to multi-family apartments
- More revitalized neighborhoods

HUD STRATEGIC GOAL: Ensure equal opportunity in housing for all Americans

---

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **A broad choice of affordable housing options in diverse areas of the SHA's jurisdiction.**

A. Ensure that all program participants recognize and effectively deal with discrimination

- Increase program participants' ability to recognize and report discrimination through education
- Increase staff ability to impart information regarding discrimination by facilitating fair housing training

---

B. Reduce the impact of transportation as a barrier to housing choice by advocating for the enhancement of the public transportation system.

- Collaborate with other agencies to raise public concern over public transportation
- Encourage resident involvement in raising the level of public concern over public transportation
- Work cooperatively with residents and other agencies to develop non-public alternatives to transportation

C. Expand housing choice by enhancing the ability of the Section 8 program to access housing in non-impacted areas.

- Provide an enhanced mobility counseling and briefing component to the Section 8 Existing program
- Track and evaluate voucher utilization in non-impacted areas

STRATEGIES:

The lack of adequate public transportation, the existence of prejudice on the part of some property owners, and exclusion of quality affordable housing in some sectors of the SHA service area can only be overcome through a concerted and collaborative effort. Therefore, SHA will work closely with Fair Housing organizations and advocates to address the impediments to fair housing. The SHA will also engage in education of its assisted clients to raise awareness of and remedies to discriminatory housing practices.

EXPECTED OUTCOMES:

- Strengthened partnerships for the promotion of fair housing
- More Section 8 Voucher-holders who are fully aware of housing choices and options
- More Section 8 Voucher-holders who are prepared to seek suitable housing in non-impacted neighborhoods
- More Section 8 Voucher-holders that are prepared to live in non-impacted neighborhoods

HUD STRATEGIC GOAL: Promote self-sufficiency and asset development of Families and individuals

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **An assisted population wherein the dominant attitude is one of self-sufficiency and the opportunities to become self-sufficient are readily available.**

A. Achieve a tenant population in which at least 50% of non-elderly/non-handicapped public housing residents and 50% of non-elderly/non-handicapped Section 8 participants are working, in school or in job training.

- Enforce mandatory community service requirements
- Facilitate the acquisition of job skills and jobs by achieving full utilization of the FSS programs
- Encourage work by utilizing admissions preferences
- Increase the percentage of assisted families engaged in work by offering rent incentives and program incentives
- Increase the percentage of residents engaged in training and education by providing stipends for participating in sanctioned activities
- Increase the level of resident desire for work, training or education by providing esteem-building initiatives

B. Increase Public Housing Residents' level of educational attainment.

- Actively support the School Board Retention program
- Improve grades by offering an After-School Study program
- Increase the number of adults with high school level education by providing GED instruction through Caddo Parish School System and Job Corps
- Achieve higher rates of graduation by offering rewards and recognition for academic achievement
- Increase college enrollment by offering scholarships

C. Raise Public Housing Residents' level of awareness and use of key living skills.

- Provide life skills training in lieu of mandated community service
- Increase parenting skills by offering parenting workshops
- Improve family financial status and skills by providing credit workshops

- Improve personal health and safety by providing first aid and CPR training

STRATEGIES:

The SHA will, both directly and through its partners, facilitate a range of programs designed to provide lower income persons the opportunity to become self-sufficient. Utilizing new and existing programs, opportunities for education, employment, income generation and asset accumulation will be provided. The SHA will collaborate with its service partners to diligently pursue public and private resources that are or may become available to support the initiatives aimed at addressing the key challenges of unemployment and low levels of education attainment, and other impediments to upward mobility.

With emphasis on its assisted families, the SHA will seek to provide access to training, education, case management, and ancillary supportive services. To the extent practical, many services that are specifically targeted to Public Housing residents and Section 8 participants shall be made available on-site or in convenient locations. To ensure full participation and maximize the benefits of the programs, the SHA and its partners will conduct a focused outreach effort. Through the use of innovative admissions and continued occupancy policies, home ownership programs and other incentives, the SHA will promote and support upward mobility of its assisted families.

EXPECTED OUTCOMES:

- Creation of resident-owned businesses
- Increased levels of educational attainment
- Employment of an additional members of assisted families
- Achievement of self-sufficiency by FSS participants
- Achievement of home ownership by eligible assisted families

HUD STRATEGIC GOAL: **Improve quality of life and economic viability**

RELATED SHA VISION, GOALS AND OBJECTIVES

Vision: **The evolution of neighborhoods into stable communities in which residents have a higher degree of satisfaction and involvement.**

A. Increase level of resident pride and satisfaction with physical surroundings

- Increase resident involvement in planning and execution of community improvements by establishing effective input and participation mechanisms
- Enhance curb appeal of the properties through maintenance, beautification and physical improvements
- Increase resident participation in enhancing the appearance of the properties by providing incentives and rewards to residents for beautification
- Increase resident involvement in resident/neighborhood associations through outreach

B. Increase residents' perception of safety

- Reduce crime by providing site security and a more visible police presence
- Deter crime by installing surveillance cameras
- Deter crime by improving site lighting
- Increase direct resident crime prevention efforts by establishing resident neighborhood watch
- Deter and reduce crime by limiting access to the sites and properties through the use of active and passive security measures
- House a law enforcement officer in a unit at Briarwood Village for site security with free rent

C. Reduce the incidence of interpersonal conflicts

- Provide residents and staff with conflict resolution training
- Increase the involvement of nearby churches with residents
- Provide interpersonal skills training for site managers
- Reduce the number of lease violations through full enforcement of the lease and house rules

STRATEGIES:

The SHA will make physical improvements to its properties and facilitate the provision of security and supportive services in order to make the communities more viable. Through a collaborative process with key stakeholders, property and neighborhood improvements will be undertaken. Working with existing and new neighborhood partners, outreach and community organizing will be used as a means to generate a higher level of resident awareness of and participation in their communities. Improved management, delivery of need-specific services, and enhancement of market appeal are the approaches to be used to increase resident satisfaction with their housing.

EXPECTED OUTCOMES:

- More resident participation in neighborhood associations and resident councils
- More residents with an awareness of issues affecting their community
- Improved appearance of the properties and surrounding neighborhoods
- Increased level of resident satisfaction with their neighborhoods
- Greater degree of safety and security in and around public housing developments

SHA INTERNAL GOAL: Improve service delivery to the primary customer

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **The delivery of high quality services in an efficient, effective and consumer-friendly fashion.**

A. Increase employee efficiency
- Enhance computer skills of employees through training
- Increase skills of administrative, management and maintenance staff through training

B. Improve employee morale and productivity
- Improve internal communication through interdepartmental and agency-wide meetings
- Solicit employee input by establishing a mechanism to receive improvement suggestions
- Provide a better working environment by expanding office space (first year activities include assessing space needs and identifying potential funding sources)
- Provide performance incentives by an increase in incentive pay for employees
- Review and revise, as applicable, job classifications

C. Enhance housing production capacity by developing formal partnerships
- Engage in networking with the affordable housing development community
- Develop and implement development partner selection criteria and process
- Secure city concurrence with development partner selections

STRATEGY:

Responsiveness to the concerns and needs of the primary customer and more efficient and effective service delivery will be achieved by increasing the staff's job-specific knowledge ability to use their management tools. Improved employee morale will also result in an increase in the quality and level of service. Finally, the agency's ability to fully engage in innovative development initiatives will be greatly enhanced through the formation of partnerships with key players in the affordable housing community.

EXPECTED OUTCOMES:

- Improved relationship between management and residents
- Reduced reliance on federal funds for program operation
- Increased ability to fully engage in housing development activities
- More staff fully qualified for their area of responsibilities
- Improved operating indices

Annual PHA Plan
PHA Fiscal Year 2006
[24 CFR Part 903.7]

i. Annual Plan Type:
Select which type of Annual Plan the PHA will submit.

☒ **Standard Plan**

Streamlined Plan:

- ☐ **High Performing PHA**
- ☐ **Small Agency (<250 Public Housing Units)**
- ☐ **Administering Section 8 Only**

☐ **Troubled Agency Plan**

ii. Executive Summary of the Annual PHA Plan
[24 CFR Part 903.7 9 (r)]
Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

Shreveport Housing Authority
2006 ANNUAL PLAN

EXECUTIVE SUMMARY

The Housing Authority of the City of Shreveport (Authority) has and continued to fully develop and implement new policies and procedures since the enactment of the Quality Housing and Work Responsibility Act of 1998 (The Act). The Authority continues to make the necessary adjustments to complement and in response to the ever-changing regulations and subsidized housing industry. The Authority has embarked upon situations and times that required substantial changes in the way that it conducts business and administers its programs. Some components and/or more significant changes in the Authority's administration are as below described in brief format:

a. Homeownership

The Authority has an active Section 5(h) and a Section 8 Voucher Homeownership Programs. The Authority targeted its homeownership programs to those families initially and continued participation in FSS programs and those gainfully employed without the provisions of FSS program.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

b. Asset Management

The Authority is making major adjustments in the provisions of its day-to-day maintenance and management function to clients through the proposed implementation of site based management, accounting and budgeting.

c. Revitalization

The Authority is planning for revitalization of Naomi D. Jackson Heights Public Housing Development. The development includes the total demolition of the existing buildings (i.e. 270 units, OMC Bldg., child care center, ½ court gym and community laundry facility) and the development of new housing units that will be financed under the mixed-finance approach. The mixed financed approach will entail the use of various funding sources (i.e. Low Income Housing Tax Credit, private financing, CDBG, HOMES, etc.). Some units will be designated as public housing units, while others will be rented to persons at 50 – 80 percent of the area medium income. In conjunction with the revitalization of Naomi D. Jackson Heights, the Authority has contracted a Master Developer to partner with who will take the lead role in the actual revitalization, planning, financing and construction of the replacement housing units.

The Authority was awarded a demolition grant in the amount of $2,463,650.00 to complete the demolition process. No funding to date for the revitalization process.

d. Admission and Continued Occupancy Policy (ACOP)

The modifications and updates to the ACOP brought into full compliance with the provisions and requirements of The Act and subsequent HUD notices. Integral Components to the ACOP revision included: Pet policy, local preference, minimum & flat rents, physical condition standards (PCS), stronger dwelling lease provisions which governs obligations of residents, incentives to encourage residents to move from welfare to work programs, and Economic Self-Sufficiency and Community Service policies. The Authority is currently in the process of reviewing its ACOP, resident handbook and lease agreement to ensure that all documents are consistent with each other. In addition, an assessment is being conducted to determine if the governing documents meet the needs of the residents and the Authority. Once completed, the Authority will hold a public hearing for the purpose of receiving comments on the proposed changes to the above referenced documents. The ACOP has been further modified to give preference to families displaced as a result of Hurricanes Katrina and Rita.

e. Self-Sufficiency programs

Programs (i.e. Computer labs, Neighborhood Network, Job Fairs, Job Training, ROSS, etc.) were developed and implemented with the intent of serving as a rewarding activity which would assist public housing residents

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

in improving their economic and social well-being, thereby providing public housing residents greater opportunities in the local community with the ultimate goal of becoming economically self-sufficient and home owners.

f. Section 8 Administrative Plan

The upgrade of the Section 8 Administrative Plan instituted tools and mechanism by which the Authority can utilize its Section 8 Resources to the fullest: Better serve in assisting Section 8 Voucher holders in exercising their choice with selecting suitable housing, implementation of a Section 8 Voucher Homeownership and Project-Based Assistance Programs, enhanced SEMAP's performance and outreach to Section 8 applicants and landlords, promote fair housing rights and fair housing choices, encourage volunteer participation in FSS programs and partnered with social service agencies to meet the housing needs of clients being served. The Section 8 Administrative Plan was amended to give preference to those families displaced by Hurricanes Katrina and Rita.

g. Resident's Programs

The primary funding source to support Residents' Programs is derived from Capital Funds Program, PHA's operating budget and HUD grants. Funds are used to defray expenditures uncured relatively to residents' on-going educational and training programs. Continued the implementation requirement of the Community Service Program for public housing residents.

h. Capital Funds

The Authority's continuous efforts are expended toward reaching goals that meets the housing needs of its clients. Capital Funds are mainly used to upgrade the Authority's Housing Management and Maintenance Management operations and modernize its existing housing stock to modernization and energy conservation standards. The major components of Capital Funding '06 are security programs, staff training, computer upgrade and software, the completion of the Comprehensive Modernization on LA 2-3, 9 & 10, replacement of kitchen cabinets and floor tiles in PHA-Wide make ready units and developments of replacement units for LA 2-1 revitalization.

i. Affordable Housing

The Authority proposes to reenter into a continuous agreement as partner with a developer to secure funds, design and develop multi-family low-income housing units for local citizens targeted as lease-to-purchase.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

j. Security

Physical security (cameras for monitoring, resident patrol and off-duty police officers) has been the Authority's primary focus with respect to security for the previous years. Funding has been an obstacle since the primary funding source for the Authority's security program was through the Eliminated HUD Public Housing Drug Elimination Program. However, a local law enforcement officer will be housed in Briarwood Village for the purpose of security and crime deterrence. These endeavors are yet to be fully undertaken in an effort to eradicate public housing properties of undesirable and illegal activities. The Authority purchased two (2) vehicles for use in its security patrol and installed a close circuit surveillance system at Wilkinson Terrace to deter criminal activities. Funding for the close circuit cameras was provided through a grant from the U. S. Department of Justice through the City of Shreveport's Weed & Seed Program. Other security measures are funded through Drop It Like Its Hot Grant by the U. S. Department of Justice.

iii. Annual Plan Table of Contents

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

Table of Contents

	Page #
Annual Plan	
i. Executive Summary	1-3
ii. Table of Contents	4
1. Housing Needs	8-15
2. Financial Resources	15-17
3. Policies on Eligibility, Selection and Admissions	17-28
4. Rent Determination Policies	28-33
5. Operations and Management Policies	35
6. Grievance Procedures	35
7. Capital Improvement Needs	36
8. Demolition and Disposition	37
9. Designation of Housing	38-39
10. Conversions of Public Housing	40-41
11. Homeownership	41-43
12. Community Service Programs	43-46
13. Crime and Safety	46-48
14. Pet Policy	48
15. Civil Rights Certifications (included with PHA Plan Certifications)	48
16. Audit	49
17. Asset Management	49
18. Other Information	50-55

Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

Required Attachments:

☒ Admissions Policy for Deconcentration **(Filename: LA002a01)**
☒ FY 2006 Capital Fund Program Annual Statement **(Filename LA002b01)**
☐ Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)
List of Resident Advisory Members

Optional Attachments:

☒ PHA Management Organizational Chart
☒ FY 2006 Capital Fund Program 5 Year Action Plan **(Filename: LA002c01)**
☒ Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
☐ Other (List below, providing each attachment name)

Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document** **As of**	**Applicable Plan Component**
XX	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	Annual and 5 year Plan
XX	State/Local Government Certification of Consistency with the Consolidated Plan	Component 18 and Annual and 5-year plan
XX	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	Component 15 and Annual and 5-year Plan.
XX	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI))) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan Component 1: Statement of Housing Needs
XX	Most recent board-approved operating budget for the public housing program	Annual Plan Component 2: Statement of Financial Resources
XX	Public Housing Admissions and Continued Occupancy	Annual Plan

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document** **As of**	**Applicable Plan Component**
	Policy and amendments (ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Component 3 A: Policies Governing Eligibility, Selection and Admissions
XX	Section 8 Administrative Plan	Annual Plan Component 3 B: Policies Governing Eligibility, Selection and Admissions
XX	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/*99 Quality Housing and Work Responsibility Act Initial Guidance; Notice* and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan Component 3 A 6: Policies Governing Eligibility, Selection and Admissions
XX	Public housing rent determination policies, including the methodology for setting public housing flat rents ☒ check here if included in the public housing ACOP Policy	Annual Plan Component 4 A: Rent Determination Policies
XX	Schedule of flat rents offered at each public housing development ☒ check here if included in the public housing ACOP Policy	Annual Plan Component 4 A: Rent Determination Policies
XX	Section 8 rent determination (payment standard) policies ☒ check here if included in Section 8 Administrative Plan	Annual Plan Component 4 B: Rent Determination Policies
XX	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan Component 5: Operations and Maintenance
XX	Public housing grievance procedures ☒ check here if included in the public housing ACOP Policy	Annual Plan Component 6 A: Grievance Procedures
XX	Section 8 informal review and hearing procedures ☒ check here if included in Section 8 Administrative Plan	Annual Plan Component 6 B: Grievance Procedures
XX	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan Component 7: Capital Improvement Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	
XX	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan Component 7 A; Capital Improvement Needs
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	

List of Supporting Documents Available for Review		
Applicable & On Display	**Supporting Document** **As of**	**Applicable Plan Component**
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	
XX	Approved or submitted public housing homeownership programs/plans	Component 11 A: Section 32 Homeownership
XX	Policies governing any Section 8 Homeownership program ☒ check here if included in the Section 8 Administrative Plan	Annual Plan: Section 8 Homeownership
XX	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self Sufficiency
XX	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: No funding
XX	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U. S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Component 16: Annual Audit
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
XX	Names of Resident Advisory Board Members	Required attachment

1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	**Overall**	**Afford-ability**	**Supply**	**Quality**	**Access-ibility**	**Size**	**Location**
Income <= 30% of AMI	13,263	5	5	3	1	4	4
Income >30% but <=50% of AMI	8,827	5	4	3	1	3	3
Income >50% but <80% of AMI	11,108	2	1	2	1	3	2
Elderly	4,368	5	5	N/A	3	2	2
Families with Disabilities	18,552	5	5	5	3	3	3
Race/Ethnicity **Black/Non Hisp**.	28,655	4	3	3	1	N/A	4
Race/Ethnicity **White/Non Hisp**	107,824	1	1	1	1	N/A	1
Race/Ethnicity **American Indian/Eskimo**	463	4	3	3	1	N/A	3
Race/Ethnicity **Other**	1,271	2	2	3	1	N/A	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

☒ Consolidated Plan of the Jurisdiction/s : **City of Shreveport**
Indicate year: **2004 - 2008**

☒ U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset **(based on 2000 Census)**

☐ American Housing Survey data
Indicate year:

☐ Other housing market study

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Indicate year:

☒ Other sources: (list and indicate year of information)

Authority's Year '2006 Public Housing and Section 8 Waiting Lists

B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s**. Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: As of ☐ Section 8 tenant-based assistance ☒ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	813		276
Extremely low income <=30% AMI	313	38%	
Very low income (>30% but <=50% AMI)	70	9%	
Low income (>50% but <80% AMI)	20	2%	
Families with children	261	32%	
Elderly families	55	7%	
Families with Disabilities	100	12%	
Race/ethnicity ***Black Non-Hisp.***	1017	1.25%	
Race/ethnicity ***White Non-Hisp.***	66	8%	
Race/ethnicity			
Race/ethnicity			
Characteristics by Bedroom Size			

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Housing Needs of Families on the Waiting List			
(Public Housing Only)			
1BR	367	45%	65
2 BR	279	34%	105
3 BR	155	19%	102
4 BR	11	1%	4
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☐ No ☒ Yes

If yes:

How long has it been closed (# of months)? **1 MONTH (May 30, 2006)**

Does the PHA expect to reopen the list in the PHA Plan year? ☒ No ☐ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

The waiting list is open to families that are displaced by code enforcement, veterans, elderly/disabled/handicapped, homeless and living in shelters, and in conformance with the court order, whites who will accept occupancy in predominantly black developments and applicants for hard-to-house developments.

Housing Needs of Families on the Waiting List			
Waiting list type: As of ☒ Section 8 tenant-based assistance ☐ Public Housing ☐ Combined Section 8 and Public Housing ☐ Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	592		30
Extremely low income <=30% AMI	Not available	Not available	
Very low income (>30% but <=50% AMI)	Not available	Not available	
Low income (>50% but <80% AMI)	Not available	Not available	
Families with children	Not available	Not available	
Elderly families	0	0%	
Families with	0	0%	

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Housing Needs of Families on the Waiting List			
Disabilities			
Race/ethnicity ***Black-Non Hisp.***	471	98%	
Race/ethnicity ***White Non-Hisp.***	5	.01%	
Race/ethnicity ***Unknown***	4	.01%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			

Is the waiting list closed (select one)? ☒ No ☐ Yes

If yes:

How long has it been closed (# of months)?

Does the PHA expect to reopen the list in the PHA Plan year? ☐ No ☒ Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed? ☐ No ☒ Yes

The Authority has a policy whereas once a person place an application for public housing, they are place on the waiting list until such time the family is housed or denied.

C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

(1) Strategies

Need: Shortage of affordable housing for all eligible populations

Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:

Select all that apply

☒ Employ effective maintenance and management policies to minimize the number of public housing units off-line

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

☒ Reduce turnover time for vacated public housing units. The Authority will be implementing a new policy whereas maintenance personnel will be assigned to each property and responsible to the site manager.

☒ Reduce time to renovate public housing units. Employing site maintenance personnel should reduce travel time to and from site, thereby, allowing for reduced turnover time.

☐ Seek replacement of public housing units lost to the inventory through mixed finance development

☐ Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources. The Authority is in the process of planning a revitalization plan project, which will assist in the replacement of public housing units, lost to demolition.

☒ Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction

☒ Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required

☒ Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration

☒ Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program. The Authority has initiated an aggressive outreach program to increase the number of landlords and participants in the Section 8 Program. Such is implemented to increase the utilization of Section 8 Housing Choice Vouchers.

☒ Participate in the Consolidated Plan development process to ensure coordination with broader community strategies. The Authority's staff and local community will participate in the consolidated planning process and ensure the planned activities are included in the City of Shreveport's Consolidated Plan.

☒ Other (list below)
Seek the development of housing units through mixed finance (i.e. CDBG, Home, LIHTC, Capital Fund Bonding, Conventional Loans, Reserves, etc.)

Strategy 2: Increase the number of affordable housing units by:
Select all that apply

☒ Apply for additional section 8 units should they become available

☒ Leverage affordable housing resources in the community through the creation of mixed - finance housing. The Authority is in the process of securing two developers to partner with in the revitalization of Naomi D. Jackson Heights.

☒ Pursue housing resources other than public housing or Section 8 tenant-based assistance. Revitalization of Naomi D. Jackson Heights to secure various funding sources: CDBG, HOME, LIHTC, Tax Exempt Bond, etc.

☒ Other: (list below)
Public Housing Homeownership replacement housing units

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Mixed financed housing units
Low Income Housing Tax Credits

Need: Specific Family Types: Families at or below 30% of median
Educate Section 8 Landlords about the Section 8 Program and Fair Housing provisions applicable o rental housing.

Strategy 1: Target available assistance to families at or below 30 % of AMI
Select all that apply

☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
☒ Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
☐ Employ admissions preferences aimed at families with economic hardships
☒ Adopt rent policies to support and encourage work
☒ Other: (list below)
Deconcentrating poverty and expanding housing and economic opportunities

Need: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI
Select all that apply

☒ Employ admissions preferences aimed at families who are working
☒ Adopt rent policies to support and encourage work
☒ Other: (list below)
Preference for those families that will accept housing in hard-to-house developments

Need: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly:
Select all that apply

☐ Seek designation of public housing for the elderly
☒ Apply for special-purpose vouchers targeted to the elderly, should they become available
☒ Other: (list below)
Maximize the use of Section 8 New Construction facility for elderly, handicapped and disabled

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Need: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities:
Select all that apply

☐ Seek designation of public housing for families with disabilities
☐ Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
☒ Apply for special-purpose vouchers targeted to families with disabilities, should they become available. The Authority is committed to making units available for persons with disabilities and will make application for additional units upon NOFA as they become available and the Authority is eligible.
☒ Affirmatively market to local non-profit agencies that assist families with disabilities
☒ Other: (list below)
Target Section 8 PBA to structures made available to house families with disabilities
Utilize Project-Based Section 8 Vouchers for non-elderly disabled housing
Naomi D. Jackson Heights revitalization project will be designed in such a manner which providing for features that are accessible to persons with disabilities.

Need: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:
Select if applicable
☒ Affirmatively market to races/ethnicities shown to have disproportionate housing needs
☐ Other: (list below)

Strategy 2: Conduct activities to affirmatively further fair housing
Select all that apply

☒ Counsel Section 8 particpants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
☒ Market the Section 8 program to owners outside of areas of poverty /minority concentrations
☒ Other: (list below)
Provide Voucher holders with a listing of available rental properties. Brief Voucher holders on unlimited geographical choice in unit selection outreach program through local Board of Realtors, Community Contacts, Brokers, participating landlords, social service agencies, advertisements, etc.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Educate landlords about the Section 8 Program and Fair Housing provisions applicable to rental housing.

Other Housing Needs & Strategies: (list needs and strategies below)

(2) Reasons for Selecting Strategies

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- ☒ Funding constraints
- ☐ Staffing constraints
- ☒ Limited availability of sites for assisted housing
- ☒ Extent to which particular housing needs are met by other organizations in the community
- ☒ Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- ☒ Influence of the housing market on PHA programs. The Authority properties are impacted based on the construction of new housing units throughout the area.
- ☐ Community priorities regarding housing assistance
- ☒ Results of consultation with local or state government
- ☒ Results of consultation with residents and the Resident Advisory Board
- ☐ Results of consultation with advocacy groups
- ☐ Other: (list below)

Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
1. **Federal Grants (FY 2004 grants)**		
a) Subsidy		Operating Budget
b) Public Housing Capital Fund		Capital Improvements
c) HOPE VI Revitalization	0	
d) HOPE VI Demolition	2,463,650.00	LA 2-1 Demolition & Relocation
e) Annual Contributions for Section 8 Tenant-Based Assistance *(certificates and vouchers)*	13,857,506.00	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)	None	
g) Resident Opportunity and Self-Sufficiency Grants (Neighborhood Networks)	0	
h) Community Development Block Grant	0	
i) HOME	0	
Other Federal Grants (list below)		
FSS Program Coordinator (application submitted)	0	Sec 8 Supportive Service
Section 8 Moderate Rehab		Other Rent Assistance
2. Prior Year Federal Grants (unobligated funds only) (list below)		
CFP-2005	1,654,625.00	Management and Physical Improvements
Shelter Plus Care		Other Rent Assistance
3. Public Housing Dwelling Rental Income		PHA's Operations
4. Other income (list below)		
PH Investments		PHA's Operations
PH Excess Utilities		PHA's Operations
PH Other Income		PHA's Operations
5. Non-federal sources (list below)		

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Financial Resources: Planned Sources and Uses		
Sources	**Planned $**	**Planned Uses**
I-49 Housing (net)	0	Other affordable housing operations
Project Safe Neighborhood	46,968.00	Grant Operations
Total resources		
U.S. Goodman Plaza		Other subsidized housing operations
University Oaks I & II		Other subsidized housing operations

3. PHA Policies Governing Eligibility, Selection, and Admissions

[24 CFR Part 903.7 9 (c)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

(1) Eligibility

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

☐ When families are within a certain number of being offered a unit: (state number)

☒ When families are within a certain time of being offered a unit: **90 Days**

☐ Other: (describe)

Because of the consistent vacancy rate in public housing, applications are processed and verified upon submission.

b. Which non-income (screening) factors do the PHA use to establish eligibility for admission to public housing (select all that apply)?

☒ Criminal or Drug-related activity

☒ Rental history

☐ Housekeeping

☒ Other (describe) **References from prior landlords**

c. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

Southern Research is the contractor for this service

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

e. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

(2) Waiting List Organization

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

☒ Community-wide list
☐ Sub-jurisdictional lists
☒ Site-based waiting lists
☐ Other (describe)

b. Where may interested persons apply for admission to public housing?

☐ PHA main administrative office
☒ PHA development site management office **(Applicants will be able to apply for housing on-site with the change to site-based management)**
☒ Other (list below)
Location identified in the advertisement for accepting Public Housing Applications

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year?
NONE

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists? **N/A**

3. ☒ Yes ☐ No: May families be on more than one list simultaneously
If yes, how many lists? **Public Housing and Section 8**

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)? **N/A**

☐ PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

(3) Assignment

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

☐ One
☐ Two
☒ Three or More

b. ☒ Yes ☐ No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

(4) Admissions Preferences

a. Income targeting:

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

☒ Emergencies
☒ Overhoused
☒ Underhoused
☒ Medical justification
☒ Administrative reasons determined by the PHA (e.g., to permit modernization work)
☐ Resident choice: (state circumstances below)
☐ Other: (list below)

c. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing

☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences: (select below)
☐ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below) by **Civil Action No. 74-194**
(a) Applicants being displaced by public action;
(b) Servicemen or veteran status;
(c) Elderly or disabled;
(d) An applicant who will accept a location occupied predominately by a race different from his own; and
(e) All other applicants;
(f) Local preference(s) adopted by the Board of Commissioners

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

4 Date and Time

Former Federal preferences:
5 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
6 Victims of domestic violence
Substandard housing
Homelessness
High rent burden

Other preferences (select all that apply)
☐ Working families and those unable to work because of age or disability
☐ Veterans and veterans' families
☐ Residents who live and/or work in the jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below) **Local Preference by Adoption of Board Resolutions No. 2254-96, dated 10-22-96**

1) **Families where there has been threatened violence against the family by another family member;**
2) **Homeless families or families temporarily living in a shelter;**
3) **Families involuntarily displaced by: Federal, state or local government Agencynatural disaster and fire**
4) **Applicants who will accept housing in hard-to-house developments (LA 2-1 & 2-2), Resolution No. 2788-02, dated 4-23-02**

4. Relationship of preferences to income targeting requirements:
☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Occupancy

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)
☒ The PHA-resident lease
☒ The PHA's Admissions and (Continued) Occupancy policy
☒ PHA briefing seminars or written materials
☒ Other source (list)
PHA Residents' Handbook
HUD Regulations

b. How often must residents notify the PHA of changes in family composition? (select all that apply)
☐ At an annual reexamination and lease renewal
☒ Any time family composition changes
☐ At family request for revision
☐ Other (list)

(6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing? The Authority with address the need for deconcentration when implementing the revitalization of Naomi D. Jackson Heights.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

b. ☐ Yes ☒ No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply) **N/A**

☐ Adoption of site based waiting lists
If selected, list targeted developments below:

☒ Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments
If selected, list targeted developments below:
LA 2-2 Wilkinson Terrace

☒ Employing new admission preferences at targeted developments
If selected, list targeted developments below:
LA 2-2 Wilkinson Terrace

☒ Other (list policies and developments targeted below)
Resolution No. 2288-02, dated 4-23-02 was adopted by the Board of Commissioners to give preference to applicants who will accept housing in hard-to-house developments (LA 2-2)

d. ☒ Yes ☐ No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

☒ Additional affirmative marketing
☒ Actions to improve the marketability of certain developments
LA 2-2 Wilkinson Terrace

☒ Adoption or adjustment of ceiling rents for certain developments
☒ Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
☒ Other (list below)
The Authority may offer a family of mixed-income extra bedroom size to achieve income mixing throughout the community.

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts
☒ List (any applicable) developments below:

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

LA 2-2 Wilkinson Terrace

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

☐ Not applicable: results of analysis did not indicate a need for such efforts

☒ List (any applicable) developments below:

LA 2-3 Hollywood Heights
LA 2-4 Greenwood Terrace
LA 2-5 Barton Drive Manor
LA 2-7 Briarwood Village

Component 3, (6) Deconcentration and Income Mixing

a. ☒ Yes ☐ No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.

b. ☒ Yes ☐ No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	**Number of Units**	**Explanation (if any) [see step 4 at §903.2(c)(1)((iv)]**	**Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]**
LA-2 Wilkinson Terrace	184	All covered developments are subject to consent decrees or other resident selection and admission plans mandated by court action. This restricts the type of actions the SHA can take to achieve de-concentration.	This **under-income** property shall be the subject of physical and safety improvements to enhance marketability to higher income tenants.
LA 2-3 Hollywood Heights	129	All covered developments are subject to consent decrees or other resident selection and admission plans mandated by court action. This restricts the type of actions the SHA can take to achieve de-concentration.	This **over-income** property shall be made available to all families on the waiting list, 75% of which are very-low income

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

LA 2-4 Greenwood Terrace	100	All covered developments are subject to consent decrees or other resident selection and admission plans mandated by court action. This restricts the type of actions the SHA can take to achieve de-concentration.	This **over-income** property shall be made available to all families on the waiting list, 75% of which are very-low income

B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

☒ Criminal or drug-related activity only to the extent required by law or regulation

☐ Criminal and drug-related activity, more extensively than required by law or regulation

☐ More general screening than criminal and drug-related activity (list factors below)

☐ Other (list below)

b. ☒ Yes ☐ No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c. ☒ Yes ☐ No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d. ☐ Yes ☒ No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

☐ Criminal or drug-related activity

☒ Other (describe below)

Giving consideration to the Lease Violation, Forwarding Addresses, Payment History, the Privacy Act and the right and need-to-know, no specific information regarding the applicant is shared. Landlords are advised to perform their own screening and to contact the appropriate authorities for such information.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

(2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

☒ None
☐ Federal public housing
☐ Federal moderate rehabilitation
☐ Federal project-based certificate program
☐ Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)
Section 8 Administrator's Office located at 533 Jordan Street, Shreveport, LA

(3) Search Time

a. ☒ Yes ☐ No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:
When voucher holder can evidence difficulty in locating a unit, extenuating circumstance (i.e. illness, availability of housing, etc.) an applicant can request up to a 60 day extension.

(4) Admissions Preferences

a. Income targeting

☒ Yes ☐ No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1. ☒ Yes ☐ No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Former Federal preferences

☒ Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
☒ Victims of domestic violence
☒ Substandard housing
☒ Homelessness
☒ High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability
☒ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below) **Local Preferences by Adoption of Board Resolution No. 2254-96 dated 10-22-96**

1) **Families where there has been threatened violence against the family by another family member;**
2) **Homeless families or families temporarily living in a shelter;**
3) **Families involuntarily displaced by: Federal, state or local government agency, and**

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

7 Date and Time

Former Federal preferences

6 Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
5 Victims of domestic violence
Substandard housing
4 Homelessness
High rent burden

Other preferences (select all that apply)

☐ Working families and those unable to work because of age or disability

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

☒ Veterans and veterans' families
☐ Residents who live and/or work in your jurisdiction
☐ Those enrolled currently in educational, training, or upward mobility programs
☐ Households that contribute to meeting income goals (broad range of incomes)
☐ Households that contribute to meeting income requirements (targeting)
☐ Those previously enrolled in educational, training, or upward mobility programs
☐ Victims of reprisals or hate crimes
☒ Other preference(s) (list below) **Local Preferencs by Adoption of Board Resolution No. 2254-96 dated 10-22-96**

1) **Families where there has been threatened violence against the family by another family member;**
2) **Homeless families or families temporarily living in a shelter;**
3) **Families involuntarily displaced by: Federal, state or local government agency; and**
4) **Applicants who will accept housing in hard-to-house developments LA 2-2, Resolution No. 2788-02, dated 4-23-02.**

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

☒ Date and time of application
☐ Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one) **Not Applicable**

☐ This preference has previously been reviewed and approved by HUD
☐ The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

☐ The PHA applies preferences within income tiers
☒ Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

(5) Special Purpose Section 8 Assistance Programs

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

☒ The Section 8 Administrative Plan
☐ Briefing sessions and written materials

☒ Other (list below)
Single Room Occupancy (SRO), Project-Based Assistance, Shelter Plus Care and Families with disabilities (Mainstream).

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

☐ Through published notices
☒ Other (list below)
Direct notification to agencies that serve the targeted populations
Advertisement in local daily newspaper
Bulletin Notices
Through flyers and written notices to social services agencies that search public housing residents
Radio

4. PHA Rent Determination Policies

[24 CFR Part 903.7 9 (d)]

A. Public Housing

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

(1) Income Based Rent Policies

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

☒ The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

☐ The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

2. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

a. Exemptions to minimum rent must be in writing with at a minimum, the resident must include a statement setting forth the reason for the family hardship.

b. Family must document as to proof of financial hardship

3. If yes to question 2, list these policies below**:** **The Authority will use standard verification procedures to verify circumstances which result in hardship.**

c. Rents set at less than 30% than adjusted income

1. ☐ Yes ☒ No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below: **Not Applicable**

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

☒ For the earned income of a previously unemployed household member
☐ For increases in earned income
☐ Fixed amount (other than general rent-setting policy)
If yes, state amount/s and circumstances below:

☐ Fixed percentage (other than general rent-setting policy)
If yes, state percentage/s and circumstances below:
☐ For household heads
☐ For other family members
☐ For transportation expenses
☐ For the non-reimbursed medical expenses of non-disabled or non-elderly families
☐ Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

☐ Yes for all developments
☐ Yes but only for some developments
☒ No

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

2. For which kinds of developments are ceiling rents in place? (select all that apply)

☐ For all developments **(ceiling rents are differentiated based on unit size)**
☐ For all general occupancy developments (not elderly or disabled or elderly only)
☐ For specified general occupancy developments
☐ For certain parts of developments; e.g., the high-rise portion
☐ For certain size units; e.g., larger bedroom sizes
☐ Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

☐ Market comparability study
☐ Fair market rents (FMR)
☐ 95th percentile rents
☐ 75 percent of operating costs
☐ 100 percent of operating costs for general occupancy (family) developments
☐ Operating costs plus debt service
☐ The "rental value" of the unit
☐ Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

☐ Never
☒ At family option **(For changes resulting in a decrease in rent)**
☐ Any time the family experiences an income increase
☒ Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)__$**100/month**___
☒ Other (list below)

- **A new source of income to any family member, including any new additions to family composition.**

- **Receipt of a deferred payment in a lump sum, which represents the delayed start of a periodic payment such as unemployment or a deferral due to a dispute (such as back child support payments).**

- **Family must report change in composition upon occurrence.**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

- **A household member who was reported as unemployed on the most recent certification or recertification obtains employment.**

g. ☐ Yes ☒ No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

(2) Flat Rents

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

☒ The section 8 rent reasonableness study of comparable housing
☐ Survey of rents listed in local newspaper
☒ Survey of similar unassisted units in the neighborhood
☐ Other (list/describe below)

B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

(1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

☒ At or above 90% but below100% of FMR
Payment Standards are 90% of FMRs
☐ 100% of FMR
☐ Above 100% but at or below 110% of FMR
☐ Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

☒ FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
☒ The PHA has chosen to serve additional families by lowering the payment standard
☐ Reflects market or submarket
☐ Other (list below)

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply) **Not Applicable**

☐ FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
☐ Reflects market or submarket
☐ To increase housing options for families
☐ Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

☒ Annually
☐ Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

☒ Success rates of assisted families
☐ Rent burdens of assisted families
☐ Other (list below)

(2) Minimum Rent

a. What amount best reflects the PHA's minimum rent? (select one)

☐ $0
☐ $1-$25
☒ $26-$50

b. ☒ Yes ☐ No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below) **By Virtue of Board Resolution No. 2242-96, dated 10-22-96 designated Section 8 Participants in the Section 8 SRO and Homeless facilities are granted waivers exempt from the minimum rent requirements by virtue of Resolution No. 2242-96, dated 10-22-96.**

1. Exemption to minimum rent must be in writing with at a minimum must include a statement of the reason for the family hardship.

2. Family must document as to proof of financial hardship

3. The Authority will use standard verification procedures to verify circumstances which result in hardship.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

5. Operations and Management

[24 CFR Part 903.7 9 (e)]

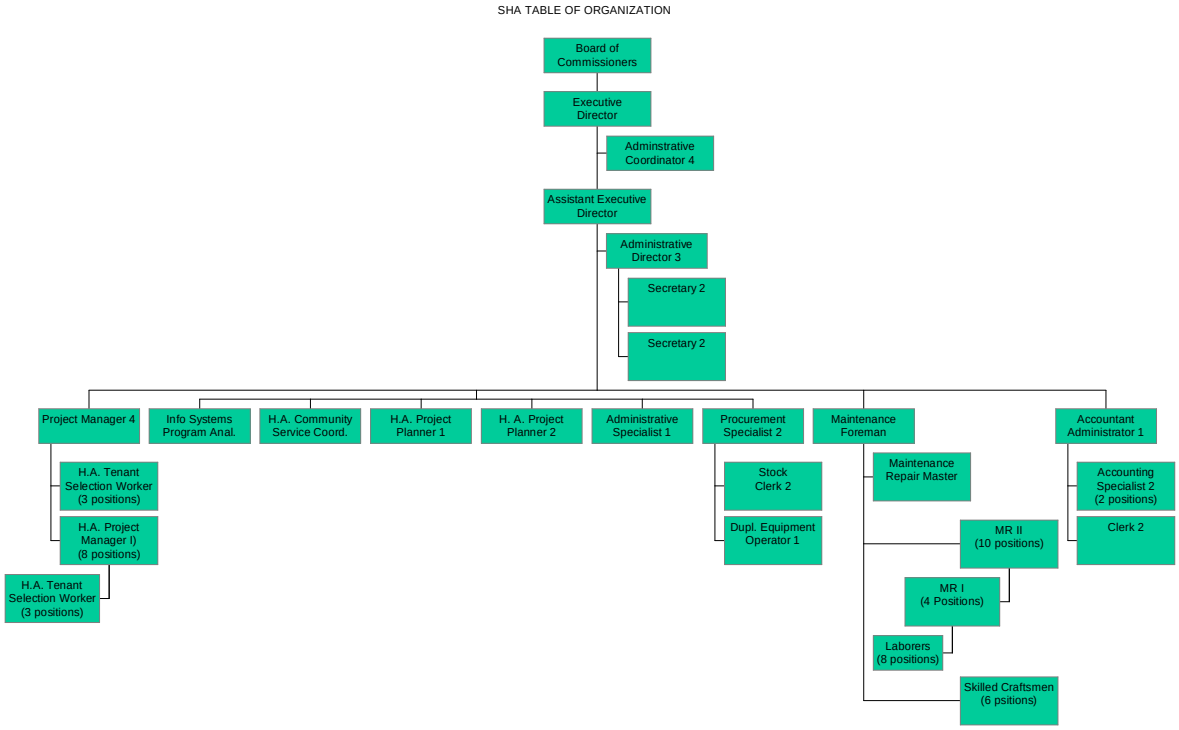
Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

A. PHA Management Structure

Describe the PHA's management structure and organization.

(select one)

☐ An organization chart showing the PHA's management structure and organization is attached.



☒ A brief description of the management structure and organization of the PHA follows:

B. HUD Programs Under PHA Management

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use "NA" to indicate that the PHA does not operate any of the programs listed below.)

Program Name	Units or Families Served at Year Beginning	Expected Turnover
Public Housing	940 Units	100
Section 8 Vouchers ***(certificates and vouchers combined)***	3,319 Families	200
Section 8 Certificates	N/A	N/A

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Section 8 Mod Rehab	188 Units	
Special Purpose Section 8 Certificates/Vouchers (list individually) ***Single Room Occupancy*** ***Shelter Plus Care***	82 Units/10 pending 10 Families	8 4
Public Housing Drug Elimination Program (PHDEP)	0	N/A
Other Federal Programs (list individually)		
Goodman Plaza (Section 8 New Const.)	170	40
University Oaks I & II	124	20

C. Management and Maintenance Policies

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

Admissions and Continued Occupancy Policy
Dwelling Lease & Addendum
Standby Maintenance Plan
Preventive Maintenance Plan
Grievance Procedures
Personnel Handbook and Amendments
Resident's Handbook
Maintenance Charge Document
Lead-based Paint Notification

(2) Section 8 Management: (list below)

Section 8 Administrative Plan
Lease Addendum
Owner's Lease
Briefing Packet
HAP contract
HUD-Required Forms
Grievance Procedures

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

A. Public Housing

1. ☐ Yes ☒ No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

☐ PHA main administrative office
☒ PHA development management offices
☐ Other (list below)

B. Section 8 Tenant-Based Assistance

1. ☐ Yes ☒ No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)

☐ PHA main administrative office
☒ Other (list below)
Section 8 Administrator's Office at 533 Jordan Street, Shreveport, LA

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

7. Capital Improvement Needs

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

A. Capital Fund Activities

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

(1) Capital Fund Program Annual Statement

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

☒ The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) **LA002b01**

-or-

☐ The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

(2) Optional 5-Year Action Plan

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a. ☒ Yes ☐ No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

☒ The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment Filename LA002c01

-or-

☐ The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

☐ Yes ☒ No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:
2. Development (project) number:
3. Status of grant: (select the statement that best describes the current status)
   - ☐ Revitalization Plan under development
   - ☐ Revitalization Plan submitted, pending approval
   - ☐ Revitalization Plan approved
   - ☐ Activities pursuant to an approved Revitalization Plan underway

☒ Yes ☐ No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name/s below:
Naomi D. Jackson Heights (LA48 P002 001)

☒ Yes ☐ No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
If yes, list developments or activities below:
Naomi D. Jackson Heights Revitalization

☒ Yes ☐ No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
If yes, list developments or activities below:
Low-Income Housing Tax Credits
HOME FUNDS
CDBG
Tax Exempt Bond
Capital Fund Bond

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1. ☒ Yes ☐ No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to component 9; if "yes", complete one activity description for each development.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 9. If "No", complete the Activity Description table below.)

Demolition/Disposition Activity Description
1a. Development name: Naomi D. Jackson Heights 1b. Development (project) number: LA48P002001
2. Activity type: Demolition ☒ Disposition ☐
3. Application status (select one) Approved ☒ Submitted, pending approval ☐ Planned application ☐
4. Date application approved, submitted, or planned for submission: (06/17/04)
5. Number of units affected: 270 6. Coverage of action (select one) ☐ Part of the development ☒ Total development
7. Timeline for activity: a. Actual or projected start date of activity: 12 months after HUD Approval b. Projected end date of activity: 48 months after HUD Approval

NOTE: The demolition of LA 2-1 is in progress with an anticipated completion date of 30 September 2006.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1. ☐ Yes ☒ No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If "No", skip to component 10. If "yes", complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 10. If "No", complete the Activity Description table below.

Designation of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. Designation type: Occupancy by only the elderly ☐ Occupancy by families with disabilities ☐ Occupancy by only elderly families and families with disabilities ☐
3. Application status (select one) Approved; included in the PHA's Designation Plan ☐ Submitted, pending approval ☐ Planned application ☐
4. Date this designation approved, submitted, or planned for submission:
5. If approved, will this designation constitute a (select one) ☐ New Designation Plan ☐ Revision of a previously-approved Designation Plan?
6. Number of units affected:

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

7. Coverage of action (select one) ☒ Part of the development ☐ Total development

10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1. ☐ Yes ☒ No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

Conversion of Public Housing Activity Description
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? ☐ Assessment underway ☐ Assessment results submitted to HUD ☐ Assessment results approved by HUD (if marked, proceed to next question) ☐ Other (explain below)
3. ☐ Yes ☐ No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) ☐ Conversion Plan in development ☐ Conversion Plan submitted to HUD on: (DD/MM/YYYY) ☐ Conversion Plan approved by HUD on: (DD/MM/YYYY) ☐ Activities pursuant to HUD-approved Conversion Plan underway

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- ☐ Units addressed in a pending or approved demolition application (date submitted or approved:
- ☐ Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved:)
- ☐ Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved:)
- ☐ Requirements no longer applicable: vacancy rates are less than 10 percent
- ☐ Requirements no longer applicable: site now has less than 300 units
- ☐ Other: (describe below)

B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937

C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937

11. Homeownership Programs Administered by the PHA

[24 CFR Part 903.7 9 (k)]

A. Public Housing

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1. ☒ Yes ☐ No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If "No", skip to component 11B; if "yes", complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

2. Activity Description

☐ Yes ☒ No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If "yes", skip to component 12. If "No", complete the Activity Description table below.)

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: 1b. Development (project) number: **LA 48P002-003, 8, 9, 10 & 11**
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **5h Program Approved 19/10/1999**
5. Number of units affected: **50** 6. Coverage of action: (select one) ☒ Part of the development ☐ Total development

Public Housing Homeownership Activity Description (Complete one for each development affected)
1a. Development name: **Homeownership – Scattered Sites** 1b. Development (project) number: **LA 2-3, 2-8, 2-9, 2-10**
2. Federal Program authority: ☐ HOPE I ☒ 5(h) ☐ Turnkey III ☒ Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one) ☒ Approved; included in the PHA's Homeownership Plan/Program ☐ Submitted, pending approval ☐ Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: **5h Program Approved 19/10/1999**
6. Number of units affected: **50**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

6. Coverage of action: (select one)
☒ Part of the development
☐ Total development

B. Section 8 Tenant Based Assistance

1. ☒ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description:
a. Size of Program
☒ Yes ☐ No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)
☐ 25 or fewer participants
☐ 26 - 50 participants
☐ 51 to 100 participants
☒ more than 100 participants

b. PHA-established eligibility criteria
☒ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria below:
Must be in compliance with the lease, must be debt free with the PHA and may be a FSS participant
The family must qualify for and enroll in the FSS Program. The family must be on good standing with the Authority and Landlord.

12. PHA Community Service and Self-sufficiency Programs

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

b. **PHA Coordination with the Welfare (TANF) Agency**
b. Cooperative agreements:

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

☒ Yes ☐ No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?
If yes, what was the date that agreement was signed? 26/03/02

b. Other coordination efforts between the PHA and TANF agency (select all that apply)

☐ Client referrals
☒ Information sharing regarding mutual clients (for rent determinations and otherwise)
☒ Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
☐ Jointly administer programs
☐ Partner to administer a HUD Welfare-to-Work voucher program
☐ Joint administration of other demonstration program
☐ Other (describe)

b. **Services and programs offered to residents and participants**

b. **General**

b. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

☒ Public housing rent determination policies
☒ Public housing admissions policies
☒ Section 8 admissions policies
☐ Preference in admission to section 8 for certain public housing families
☐ Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
☒ Preference/eligibility for public housing homeownership option participation
☒ Preference/eligibility for section 8 homeownership option participation
☐ Other policies (list below)

b. Economic and Social self-sufficiency programs

☒ Yes ☐ No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If "yes", complete the following table; if "no" skip to sub-component 2, Family Self

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Sufficiency Programs. The position of the table may be altered to facilitate its use.)

Services and Programs As of June 12, 2006				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or Section 8 participants or both)
Adult Literacy	48	Open	SHA Neighborhood Network	Public Housing
Youth Sports League	85 PH residents	open registration	Projects 2-2 Provider - SHA	public housing
Girl Scouts	46 PH residents	open	Projects 2-2,4,5,10	public housing
Boy Scouts	17 PH residents	open	Projects 2-3,4,5,10	public housing
Youth Entrepreneurship	53	open	LA 2-2 Neighborhood Network	public housing
Community Services	635	open	All Projects Provider SHA	public housing and gen. public
Reading for Youth	0	open	Project 2-2 Provider SHA Neighborhood Network	public housing

(2) Family Self Sufficiency program/s

a. Participation Description

Family Self Sufficiency (FSS) Participation As of June 12, 2006		
Program	Required Number of Participants (start of FY 2000 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	37	45 (06/12/06)
Section 8	95	94 (06/12/06)

b. ☒ Yes ☐ No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

the steps the PHA plans to take to achieve at least the minimum program size?
If no, list steps the PHA will take below:

C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

☒ Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
☒ Informing residents of new policy on admission and reexamination
☒ Actively notifying residents of new policy at times in addition to admission and reexamination.
☒ Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
☒ Establishing a protocol for exchange of information with all appropriate TANF agencies
☐ Other: (list below)

D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

13. PHA Safety and Crime Prevention Measures

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

A. Need for measures to ensure the safety of public housing residents

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

☒ High incidence of violent and/or drug-related crime in some or all of the PHA's developments
☒ High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
☐ Residents fearful for their safety and/or the safety of their children
☒ Observed lower-level crime, vandalism and/or graffiti
☒ People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
☐ Other (describe below)

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

☒ Safety and security survey of **residents (HUD Resident Service and Satisfaction Survey)**
☒ Analysis of crime statistics over time for crimes committed "in and around" public housing authority
☐ Analysis of cost trends over time for repair of vandalism and removal of graffiti
☒ Resident reports
☒ PHA employee reports
☒ Police reports
☐ Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
☐ Other (describe below)

3. Which developments are most affected? (list below)
Wilkinson Terrace (2-2)

B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

☐ Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
☒ Crime Prevention Through Environmental Design **(Security Cameras)**
☒ Activities targeted to at-risk youth, adults, or seniors
☒ Volunteer Resident Patrol/Block Watchers Program
☒ Other (describe below)
Hired off-duty police; use of courtesy officers at Goodman Plaza & Resident Patrols – Weed and Seed (Drop It Like It' Hot)
Installed security cameras at Wilkinson Terrace LA 2-2
House law enforcement officer at LA 2-7

2. Which developments are most affected? (list below)
All developments with emphasis on Wilkinson Terrace (2-2)
Employed off-duty local police officers to provide security at LA 2-1 site & 2-2 public housing development

Contracted public housing residents to serve as courtesy officers at U.S. Goodman Plaza.

C. Coordination between PHA and the police

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

☐ Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
☒ Police provide crime data to housing authority staff for analysis and action
☒ Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
☐ Police regularly testify in and otherwise support eviction cases
☒ Police regularly meet with the PHA management and residents
☐ Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
☐ Other activities (list below)
Off duty SPD officers are employed by PHA for security

2. Which developments are most affected? (list below)
All developments with emphasis on Wilkinson Terrance (2-2)

D. Additional information as required by PHDEP/PHDEP Plan

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

☐ Yes ☒ No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
☐ Yes ☒ No: Has the PHA included the PHDEP Plan for FY 2001 in this PHA Plan?
☐ Yes ☒ No: This PHDEP Plan is an Attachment.

14. RESERVED FOR PET POLICY

[24 CFR Part 903.7 9 (n)]

See Attachment H (LA002h02)

15. Civil Rights Certifications

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

16. Fiscal Audit

[24 CFR Part 903.7 9 (p)]

1. ☒ Yes ☐ No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U S.C. 1437c(h))? (If no, skip to component 17.)

4. ☒ Yes ☐ No: Was the most recent fiscal audit submitted to HUD?

Audits for FYE 9/30/2005

3. ☒ Yes ☐ No: Were there any findings as the result of that audit?

4. ☐ Yes ☒ No: If there were any findings, do any remain unresolved?
If yes, how many unresolved findings remain?____

- **The Authority responded to the findings and incorporated a corrective action plan in the final audit report for FYE 9/30/2005.**

5. ☐ Yes ☒ No: Have responses to any unresolved findings been submitted to HUD? **Not Applicable**

If not, when are they due (state below)?

17. PHA Asset Management

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1. ☒ Yes ☐ No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

2. What types of asset management activities will the PHA undertake? (select all that apply)

☐ Not applicable
☐ Private management
☒ Development-based accounting
☐ Comprehensive stock assessment
☒ Other: (list below)

Capital Improvements at all developments
Asset Management and Budgeting Training
Development-based management and budgeting

3. ☐ Yes ☒ No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

18. Other Information

[24 CFR Part 903.7 9 (r)]

A. Resident Advisory Board Recommendations

1. ☐ Yes ☒ No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
☐ Attached at Attachment (File name)
☐ Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
☐ Considered comments, but determined that no changes to the PHA Plan were necessary.
☐ The PHA changed portions of the PHA Plan in response to comments
List changes below:

☐ Other: (list below)
See Public Hearing Comments in additional information.

B. Description of Election process for Residents on the PHA Board

1. ☐ Yes ☒ No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2. ☒ Yes ☐ No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)
☒ Candidates were nominated by resident and assisted family organizations
☒ Candidates could be nominated by any adult recipient of PHA assistance
☒ Self-nomination: Candidates registered with the PHA and requested a place on ballot
☐ Other: (describe)

b. Eligible candidates: (select one)
☐ Any recipient of PHA assistance
☐ Any head of household receiving PHA assistance

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

☒ Any adult recipient of PHA assistance
☐ Any adult member of a resident or assisted family organization
☐ Other (list)

c. Eligible voters: (select all that apply)
☒ All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
☐ Representatives of all PHA resident and assisted family organizations
☐ Other (list)

C. Statement of Consistency with the Consolidated Plan

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
City of Shreveport, LA Fiscal Years 2004 - 2008

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

☒ The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
☒ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
☒ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Page 15 of the Consolidated Plan outlines 6 major needs in the community. The SHA is addressing these needs by:

- **Increase neighborhood and economic stability by encouraging homeownership**
- **Arrest housing and neighborhood deterioration through capital improvement& HOPE VI**
- **Increase resource availability by applying for special use Section 8 funds**
- **Facilitate land assembly for renovation and redevelopment through developing affordable lease-to-purchase units**
- **Stimulate, support, and increase affordability and housing development through the use of project-based housing vouchers**
- **Increase special needs housing through the operation of Shelter Plus Care, SRO housing, and application for special use vouchers**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

☐ Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- **Increasing the number of homeownership opportunities by providing Homebuyer Training Classes, providing downpayment assistance (P.44)**
- **Increasing economic stability by offering vocational and technical training for the unemployed (P. 57)4**
- **Increase housing assistance opportunities by supporting the SHA's applications for Section 8 vouchers (P. 57)**

D. Other Information Required by HUD

Use this section to provide any additional information requested by HUD.

HOUSING AUTHORITY OF THE CITY OF SHREVEPORT
FY 2006 CAPITAL FUND PROGRAM
ANNUAL/FIVE YEAR PLANS
PUBLIC HEARING
19 May 2006, 10:00 a.m. C.S.T.

Presiding:
William "Bill" Creed, Project Planner II
Bobbie R. Brown, Assistant Executive Director

Public Views and Comments

No attendance for the hearing from the public, nor representation on behalf of the public housing residents, nor Resident Advisory Board (RAB).

The Authority's FY-06 Annual Submission's Public Hearing Notice was published in the local newspaper (The Times) on May 17, 2006 and held on May 18, 2006, 10:00 a.m. C.S.T.

Copies of the advertisement and draft FY'06 Annual submission were distributed and registered with the Authority's site management and maintenance offices, RAB office, and City of Shreveport Community Development's Office and Administrative Office prior to the occurrence.

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

Attachments

Use this section to provide any additional attachments referenced in the Plans.

Attachment A - Admissions Policy for Deconcentration - Filename **(LA002a01)**

Attachment B - Capital Fund Annual Statement - **Filename (LA002b01)**

Attachment C - Capital Fund 5-Year Action Plan - **Filename (LA002c01)**

Attachment D - PHDEP Plan for Year 2005 – **Filename (LA002d01)**

Attachment E – Table of Organization - **Filename (LA002e01)**

Attachment F – List of Resident Advisory Board Members – **Filename (LA002f01)**

Attachment G – Summary of First Years Progress on 5-Year Plan – **Filename (LA002g01)**

Attachment H – Pet Policy – **Filename (LA002h01)**

Attachment I – Annual Statement Performance and Evaluation Report – **Filename (LA002i01)**

Attachment J – SHA Plan for Community Service Requirement – **Filename (LA002j01)**

HUD 50075
OMB Approval No: 2577-0226
Expires: 03/31/2002

PHA Plan
Table Library

Optional Public Housing Asset Management Table

See Technical Guidance for instructions on the use of this table, including information to be provided.

Public Housing Asset Management								
Development Identification		**Activity Description**						
Name, Number, and Location	Number and Type of units	Capital Fund Program Parts II and III *Component 7a*	Development Activities *Component 7b*	Demolition / Disposition *Component 8*	Designated housing *Component 9*	Conversion *Component 10*	Home-ownership *Component 11a*	Other (describe) *Component 17*

ATTACHMENT A

Admissions Policy for Deconcentration

The following admissions policy provides for Deconcentration of poverty and income-mixing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. This Deconcentration Policy is authorized under Section 513 of the Quality Housing and Work Responsibility Act of 1998 which amended Section 16 of the 1937 Housing Act to allow a public housing agency to establish and utilize income-mixing criteria for the selection of residents for dwelling units in public housing projects to meet Deconcentration objectives.

This policy is established based on a Deconcentration and income mixing analysis and is being implemented in a manner that does not prevent or interfere with the use of a site-based waiting list. The Deconcentration and income-mixing plan does not impose or require any specific income or racial quotas for any project or projects. Further, the Deconcentration objectives are consistent with QHWRA targeting objectives such that the public housing units made available for occupancy in any fiscal year to eligible families, not less than 40% shall be occupied by families whose incomes at the time of commencement of occupancy do not exceed 30% of the area median income.

The Admissions Policy for Deconcentration achieves its objectives through incentives and provides for family choice. The principle of family choice allows the family to have the sole discretion to determine whether to accept the incentive without adverse action on the part of the SHA. Notwithstanding, QHWRA permits the SHA to skip a family on the waiting list to reach another family to implement its Deconcentration policy without that act being considered an adverse action.

SHA will implement its Deconcentration policy by conducting an income assessment of participants:

- Determine and compare the relative tenant incomes of each development to the average income of the pubic housing participants;
- Identify what admissions policy measures or incentives, if any, are needed to align the development income mix with the income mix of all public housing participants;
- Ensure that such measures and incentives affirmatively further fair housing;
- Make any appropriate changes to the admissions policies:
- Implement measures and incentives to achieve stated Deconcentration goals; and
- Monitor results and suspend measures and incentives when on a site-by-site basis when goals are met.

In attaining its Deconcentration objectives, SHA will give preference to the following measures and incentives:

1. Measures to increase employment and higher wages of families in lower income developments including Section 3 opportunities, apprentice and self-sufficiency enrollment;
2. Needs assessment, self-sufficiency and job counseling for new admissions; and
3. Incentives for transfer families that accept moves that will further the goals of Deconcentration.

The SHA will apply Deconcentration incentives and measures to the admissions waiting list only to the extent that targeting goals are met and skipping is essential to attain Deconcentration goals.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2006

☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	$148,000.00			
	Management Improvements Hard Costs				
4	1410 Administration	$111,500.00			
5	1411 Audit	$11,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	$50,000.00			
8	1440 Site Acquisition	$3,000.00			
9	1450 Site Improvement	$155,000.00			
10	1460 Dwelling Structures	$696,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	$69,850.00			
12	1470 Nondwelling Structures	$55,000.00			
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	$10,000.00			
18	1499 Development Activities	$345,275.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2006

☒Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement
☐Performance and Evaluation Report for Period Ending: ☐Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	$1,654,625.00			
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs	$40,000.00			
25	Amount of Line XX related to Security-- Hard Costs				
26	Amount of line XX Related to Energy Conservation Measures	$405,850.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Extend HA Staff Training Programs		1408		$40,000.00				
MGMT. IMPR	(PHAS, MASS, REAC, RIM PIC,								
	Asset Management, Project-Based								
	Accounting, Software Administrative,								
	Management and Maintenance Job								
	Training)								
	b. Extend Homeownership Counseling		1408		$3,000.00				
	and Training								
	c. Conduct Public Housing Utility		1408		$12,000.00				
	Allowance Study								
	d. Extend Physical Security Program		1408		$40,000.00				
	LA 2-1 & 2								
	e. Conduct Resident Education & Job		1408		$10,000.00				
	Training Program								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	f. Purchase Software Program for		1408		$20,000.00				
MGMT IMPR.	Asset Management								
	g. Conduct Energy Audit		1408		$5,000.00				
	h. Upgrade Computer Software		1408		$3,000.00				
	Depreciation Program								
	i. Employ consultant to train HA staff		1408		$5,000.00				
	on depreciation function								
	j. Employ Fee Accountant to asset with		1408		$10,000.00				
	Asset Management Start-up								
	Total				$148,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. CFP Full-time & Prorata Staff Salaries		1410.1		$70,000.00				
Administration									
	b. CFP Full-time & Prorata Staff		1410.9		$30,000.00				
	Benefits & Contributions								
	c. CFP Staff travel during Mod		1410.10		$5,500.00				
	d. CFP Publications & Reproduction		1410.12		$3,500.00				
	Cost								
	e. CFP Sundry Costs		1410.19		$2,500.00				
	Total				$11,500.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	a. FY'04 & 05 CFP Audit Costs		1411		$5,000.00				
AUDIT									
	b. Auditor's Certification to REAC's		1411		$3,000.00				
	Submission Cost								
	c. GASB-34 Comprehensive Annual		1411		$3,000.00				
	Financial Report Cost								
	Total				$11,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-11	a. Architectural & Engineering		1430.1		$40,000.00				
	Design Fees								
LA 2-11	b. Architectural & Engineering		1430.7		$8,000.00				
	Contract Administration								
LA 2-11	c. Sundry Planning Cost		1430.19		$2,000.00				
	Total				$50,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-3, 8, 9, 10 &	a. Engineering Fees for Homeownership		1440.4		$1,500.00				
11	Units Site Boundary Surveys								
LA 2-3, 8, 9, 10 &	b. Homeownership Units Appraisal Fees		1440.5		$1,500.00				
11									
	Total				$3,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Sites Tree Maintenance Program		1450		$40,000.00				
	(Trimming, removal, etc.)								
LA 2-1, 2 & 7	b. Extend Lawn Maintenance Program		1450		$75,000.00				
HA WIDE	c. Post REAC Inspections Exigent		1450		$40,000.00				
	Health & Safety Repairs to sidewalk,								
	Paving & driveways								
	Tota;				$155,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	a. Replacement of Kitchen & bath		1460	30	$30,000.00				
	cabinets including trim								
HA WIDE	b. Replacement of VCT flooring and		1460	60	$180,000.00				
	Baseboards								
HA WIDE	c. Encapsulate units exterior wood		1460	10	$40,000.00				
	surface with vinyl								
LA 2-3, 8, 9, 10	d. Termite Inspections & Certifications		1460	5	$5,000.00				
& 11	cost on Homeownership Units								
HA WIDE	e. Post REAC Inspections Exigent		1460		$60,000.00				
	Health & Safety Repairs to dwelling								
	units								
LA 2-2	f. Refinish plaster walls & ceilings		1460		$20,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-2	g. Treatment of infested mildew &		1460		$50,000.00				
	mold dwelling units								
HA WIDE	h. Replacement of HVAC System in		1460	12	$36,000.00				
	dwelling units								
LA 2-3, 8, 9, 10	i. Restoration of Homeownership units		1460	5	$75,000.00				
& 11									
LA 2-3, 9 & 10	j. Complete Comprehensive		14660		$200,000.00				
	Modernization of dwelling units								
	Total				$696,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Replacement of Ranges		1465	110	$28,600.00				
DWELLING	@ $260.00 each								
STRUCTURES									
	b. Replacement of Refrigerators		1465	110	$41,250.00				
	@ $375.00 each								
	Total				$69,850.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-2	a. Interior Painting of OMC Facility		1470		$25,000.00				
LA 2-5	b. Replacement of HVAC System		1470		$20,000.00				
	On OMC Building								
LA 2-4 & 5	c. Interior Painting of OMC Building		1470		$10,000.00				
	Total				$55,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA WIDE	a. Replace Maintenance Power		1475.2		$15,000.00				
NON-DWELLING	Equipment								
EQUIPMENT									
	b. Purchase computers for Site		1475.1		$30,000.00				
	Offices transition to Asset								
	Management								
LA 2-7	c. Purchase office furniture for		1475.1		$10,000.00				
	Management								
LA 2-7	d. Purchase equipment to furnish		1475.3		$10,000.00				
	Community Space								
					$65,000.00				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P002501-06** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2006**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-9 & 10	a. Continue Relocation of		1495.1		$10,000.00				
	Residents during modernization								
	of dwelling units								
LA 2-1	a. Development of mixed-finance		1499		$345,275.00				
	Replacement housing units								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P002501-06** Replacement Housing Factor No:	**Federal FY of Grant: FY 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
MGMT. IMPMT.							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
D.	09-30-07						
E.	09-30-07						
F.	09-30-07						
G.	09-30-07						
H.	09-30-07						
I.	09-30-07						
J.	09-30-07						
HA-WIDE							
ADMINISTRATION							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
D.	09-30-07						
E.	09-30-07						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P002501-06** Replacement Housing Factor No:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE AUDIT							
COST							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
FEES & COSTS							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
HA-WIDE PLANNING							
COST							
A.	09-30-07						
B.	09-30-07						
HA-WIDE SITE							
IMPROVEMENT							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P002501-06** Replacement Housing Factor No:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE DWELLING							
UNITS							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
D.	09-30-07						
E.	09-30-07						
F.	09-30-07						
G.	09-30-07						
H.	09-30-07						
I.	09-30-07						
J.	09-30-07						
K.	09-30-07						
HA DWELLING							
EQUIPMENT							
A.	09-30-07						
B.	09-30-07						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P002501-06** Replacement Housing Factor No:	**Federal FY of Grant: 2006**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE NON							
DWELLING							
EQUIPMENT							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
HA-WIDE NON							
DWELLING							
EQUIPMENT							
A.	09-30-07						
B.	09-30-07						
C.	09-30-07						
D.	09-30-07						
RELOCATION COST							
LA 2-9 & 10							
A.	09-30-07						
DEVELOPMENT							
ACTIVITES LA 2-1							
A.	09-30-07						

Five-Year Action Plan
Part I: Summary
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

HA Name: HOUSING AUTHORITY OF THE CITY OF SHREVEPORT

Locality (City/County & State): SHREVEPORT/CADDO/LOUISIANA

Original **Revision No.**

A. Development Number/Name	WorkStmt. for Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007	Work Statement for Year 3 FFY: 2008	Work Statement for Year 4 FFY: 2009	Work Statement for Year 5 FFY: 2010
LA 2-1 Naomi D. Jackson Heights		$ 25,000.00	$ 26,000.00	$ 27,000.00	$ 28,000.00
LA 2-2 Wilkinson Terrace		$110,600.00	$ 112,000.00	$112,600.00	$113,600.00
LA 2-3 Hollywood Heights					
LA 2-4 Greenwood Terrace	See				
LA 2-5 Barton Drive Manor	Annual	$15,000.00	$15,000.00	$15,000.00	$15,000.00
LA 2-7 Briarwood Village	Statement	$ 8,000.00	$ 8,000.00	$8,000.00	$ 8,000.00
LA 2-8 67 Unit Acquisition					
LA 2-9 14 Units Acquisition					
LA 2-10 36 Units Acquisition					
LA 2-11 11 Units Acquisition		$162,000.00			$655,500.00
PHA-WIDE		$652,000.00	$653,000.00	$654,500.00	
B. Physical Improvements Subtotal		**$972,600.00**	**$814,000.00**	**$817,100.00**	**$820,100.00**
C. Management Improvements		**$ 125,000.00**	**$120,000.00**	**$112,000.00**	**$112,000.00**
D. HA-Wide Nondwelling Structures & Equipment		**$ 45,000.00**	**$ 45,000.00**	**$ 45,000.00**	**$ 45,000.00**
E. Administration		**$ 115,000.00**	**$118,000.00**	**$121,000.00**	**$124,000.00**
F. Other		**$ 35,000.00**	**$ 15,000.00**	**$ 15,000.00**	**$ 15,000.00**
G. Operations					
H. Demolition					
I. Replacement Reserve					
J. Mod Used for Development		**$ 362,025.00**	**$ 542,625.00**	**$ 544,525.00**	**$ 538,525.00**
K. Total CGP Funds		**$1,654,625.00**	**$1,654,625.00**	**$1,654,625.00**	**$1,654,625.00**
L. Total Non-CGP Funds					
M. Grand Total		**$1,654,625.00**	**$1,654,625.00**	**$1,654,625.00**	**$1,654,625.00**

Signature of Executive Director and Date:
X

Signature of Public Housing Director/Office of Native American Programs Administrator and Date:
X

OMB Approval No. 2577-015
(exp. 06/30/2005

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2005	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/General Description of Major Work Categories	Quantity	Estimated Costs
	LA 2-1 Naomi D. Jackson Heights			LA 2-1 Naomi D. Jackson Heights		
	a. Lawn & Ground Maintenance Program		$25,000.00	a. Lawn & Ground Maintenance Program		$ 26,000.00
	b. Develop mixed-finance replacement housing units		$362,025.00	b. Develop mixed finance replacement housing units		$542,625.00
			$387,025.00			$ 568,625.00
See Annual Statement						
	LA 2-2 Wilkinson Terrace			LA 2-2 Wilkinson Terrace		
	a. Extend Lawn & Ground Maintenance Program		$25,000.00	a. Lawn & Ground Maintenance Program		$26,000.00
	b. Replace plaster walls and ceilings		$ 8,000.00	b. Repair plaster walls and ceilings		$ 8,000.00
	c. Wall Furnace Replacement	46	$ 27,6000.00	c. Wall Furnace Replacement	46	$28,000.00
	d. Abate mildew and mold units		$50,000.00	d. Abate mildew and mold units		$50,000.00
			$110,600.00			$112,000.00
	LA 2-5 Barton Drive Manor			LA 2-5 Barton Drive Manor		
	a. Foundation Underpinning		$15,000.00	a. Foundation Underpinning	3	$15,000.00
			$15,000.00			$15,000.00
	LA 2-7 Briarwood Village			LA 2-7 Briarwood Village		
	a. Lawn & Ground Maintenance Program		$8,000.00	a. Lawn & Ground Maintenance Program		$8,000.00
			$8,000.00			$8,000.00
	LA 2-11 11 Unit Acquisition					
	a. Comprehensive Modernization	9 units	$150,000.00			
	b. Relocation Cost		$ 12,600.00			
			$162,600.00			
	Subtotal of Estimated Cost		**$520,625.00**	Subtotal of Estimated Cost		$703,625.00

Facsimile form **HUD-52834** (10/96)

Five-Year Action Plan
Part II: Supporting Pages
Physical Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Work Statement for Year 1 FFY: 2005	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	Development Number/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/General Description of Major Work Categories	Quantity	Estimated Costs
See Annual Statement	HA-Wide			HA-Wide		
	a. Replacement of dwelling equipment (i. e. ranges & refrigerators)	100 ea.	$ 70,000.00	a. Replacement of dwelling equipment (i.e. ranges & refrigerators)		$71,000.00
	b. Replacement of kitchen & bathroom cabinets to include trim	15	$ 52,500.00	b. Replacement of kitchen & bathroom cabinets to include trim	15	$52,500.00
	c. Tree Maintenance Program		$ 10,000.00	c. Tree Maintenance Program		$10,000.00
	d. REAC's Health & Safety Repairs		$ 60,000.00	d. REAC's Health & Safety Repairs		$ 60,000.00
	e. Replacement of VCT in vacant units	80	$220,000.00	e. Replacement of VCT in vacant units	80	$220,000.00
	f. Modernization of Homeownership Units	5	$ 75,000.00	f. Modernization of Homeownership Units	5	$75,000.00
	g. Termite Inspection on Homeownership units	5	$ 500.00	g. Termite Inspection on Homeownership units	5	$ 500.00
	h. Replacement of Hot Water Heaters	30	$ 9,000.00	h. Replacement of Hot Water Heaters	30	$ 9,000.00
	i. Replacement of Playground Equipment		$10,000.00	i. Replacement of Playground Equipment		$10,000.00
	j. Replace Automotive Equipment		$30,000.00	i. Replace Automotive Equipment		$30,000.00
	k. Purchase Maintenance Equipment		$15,000.00	k. Purchase Maintenance Equipment		$15,000.00
	l. Repair driveways, sidewalks and parking lots		$30,000.00	l. Repair driveways, sidewalks and parking lots		$30,000.00
	m. Lawn Maintenance on Vacant units		$10,000.00	m. Lawn maintenance on Vacant units		$10,000.00
	n. HVAC System Replacement	10	$40,000.00	n. HVAC System Replacement	10	$40,000.00
	o. Enhance Site Lighting		$10,000.00	o. Enhance Site Lighting		$10,000.00
	p. Replace Sanitary Field Lines		$10,000.00	p. Replace Sanitary Field Lines		$10,000.00
	Subtotal of Estimated Cost		$652,000.00	Subtotal of Estimated Cost		$653,000.00

Facsimile form **HUD-52834(10/96)**

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Work Statement for Year 1 FFY: 2005	Work Statement for Year 2 FFY: 2007			Work Statement for Year 3 FFY: 2008		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Costs
See Annual Statement	PHA-WIDE			PHA-WIDE		
	a. Extend Physical Security Program for specific sites		$40,000.00	a. Extend Physical Security Program for specific sites		$40,000.00
	b. HA Utility Allowance update for Resident Furnished Utilities		$12,000.00	b. HA Utility Allowance update for Resident Furnished Utilities		$12,000.00
	c. Energy Audit on Public Housing Units		$8,000.00	c. Energy Audit on Public Housing Units		$8,000.00
	d. Section 5(h) Homeownership Counseling and Training Program		$5,000.00	d. Section 5(h) Homeownership Counseling and Training Program		$5,000.00
	e. Extend Residents' Training Program		$10,000.00	e. Extend Residents' Training Program		$30,000.00
	f. Extend Staff Training Program		$30,000.00	f. Extend Staff Training Program		$30,000.00
	g. Upgrade Computer Software Program		$20,000.00	e. Upgrade Computer Software Program		$15,000.00
			$125,000.00			$120,000.00
	Subtotal of Estimated Cost		$125,000.00	Subtotal of Estimated Cost		$120,000.00

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Work Statement for Year 1 FFY: 2005	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Costs
See Annual Statement	LA 2-1 Naomi D. Jackson Heights			LA 2-1 Naomi D. Jackson Heights		
	a. Lawn & Ground Maintenance Program		$27,000.00	a. Lawn & Ground Maintenance Program		$ 28,000.00
	b. Develop mixed finance replacement housing units		$544,525.00 $571,525.00	b. Develop mixed finance replacement housing units		$538,625.00 $566,625.00
	LA 2-2 Wilkinson Terrace			LA 2-2 Wilkinson Terrace		
	a. Lawn & Ground Maintenance Program		$27,000.00	a. Lawn & Ground Maintenance Program		$28,000.00
	b. Repair plaster walls and ceilings		$ 8,000.00	b. Repair plaster walls and ceilings		$ 8,000.00
	c. Wall Furnace Replacement	46	$27,600.00	c. Wall Furnace Replacement	46	$27,600.00
	d. Abate mildew and mold units		$50,000.00 $112,600.00	d. Abate mildew and mold units		$113,600.00 $113,600.00
	LA 2-5 Barton Drive Manor			LA 2-5 Barton Drive Manor		
	a. Foundation Underpinning	3	$15,000.00 $15,000.00	a. Foundation Underpinning	3	$15,000.00 $15,000.00
	LA 2-7 Briarwood Village			LA 2-7 Briarwood Village		
	a. Lawn & Ground Maintenance Program		$8,000.00 $8,000.00	a. Lawn & Ground Maintenance Program		$8,000.00 $8,000.00
	Subtotal of Estimated Cost		$707,125.00	Subtotal of Estimated Cost		$703,225.00

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-015
(exp. 06/30/2005

Work Statement for Year 1 FFY: 2005	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Costs
	HA-WIDE			HA-WIDE		
	a. Replacement of dwelling equipment (i. e.) ranges & refrigerators	100 each	$72,000.00	a. Replace of dwelling equipment (i. e.) ranges & refrigerators	100 each	$73,000.00
See						
Annual	b. Replacement of kitchen & bathroom cabinets to include trim	15	$53,000.00	b. Replacement of kitchen & bathroom cabinets to include trim	15	$53,000.00
	c. Tree Maintenance Program		$10,000.00	c. Tree Maintenance Program		$10,000.00
Statement	d. REAC's Health & Safety Repairs		$60,000.00	d. REAC's Health & Safety Repairs		$ 60,000.00
	e. Replacement of VCT in vacant units		$220,000.00	e. Replacement of VCT in vacant units		$220,000.00
	f. Modernization of Homeownership Units	5	$75,000.00	f. Modernization of Homeownership Units		$ 75,000.00
	g. Termite Inspection on Homeownership Units	5	$ 5 00.00	g. Termite Inspection on Homeownership Units		$ 500.00
	h. Replacement of Hot Water Heaters	30	$ 9,000.00	h. Replacement of Hot Water Heaters	30	$ 9,000.00
	i. Replacement of Playground Equipment		$10,000.00	i. Replacement of Playground Equipment		$ 10,000.00
	j. Replace Automotive Equipment		$20,000.00	j. Replace Automotive Equipment		$ 20,000.00
	k. Purchase Maintenance Equipment		$25,000.00	k. Purchase Maintenance Equipment		$ 25,000.00
	l. Repairs, driveways, sidewalks and parking lots		$30,000.00	l. Repair driveways, sidewalks and parking lots		$ 30,000.00
	m. Lawn Maintenance on Vacant units		$10,000.00	m. Lawn Maintenance on Vacant units		$ 10,000.00
	n. HVAC System Replacement	10	$40,000.00	n. HVAC System Replacement	10	$ 40,000.00
	o. Enhance Site Lighting		$10,000.00	o. Enhance Site Lighting		$ 10,000.00
	p. Replace sanitary field lines		$10,000.00	p. Replace sanitary field lines		$ 10,000.00
	Subtotal of Estimated Cost		$654,500.00	Subtotal of Estimated Cost		$655,500.00

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-0157
(exp. 06/30/2005)

Work Statement for Year 1 FFY: 2005	Work Statement for Year 4 FFY: 2009			Work Statement for Year 5 FFY: 2010		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Costs
	HA-WIDE			HA-WIDE		
See	a. Extend Physical Security Program for specific sites		$40,000.00	a. Extend Physical Security Program for specific sites		$40,000.00
Annual	b. HA Utility Allowance update for Resident Furnished Utilities		$12,000.00	b. HA Utility Allowance update for Resident Furnished Utilities		$12,000.00
Statement	c. Energy Audit on Public Housing Units			c. Energy Audit on Public Housing Units		
	d. Section 5(h) Homeownership Counseling and Training Program		$5,000.00	d. Section 5(h) Homeownership Counseling and Training Program		$ 5,000.00
	e. Extend Residents' Training Program		$15,000.00	e. Extend Residents' Training Program		$15,000.00
	f. Extend Staff Training Program		$25,000.00	f. Extend Staff Training Program		$25,000.00
	g. Upgrade Computer Software Program		$15,000.00	g. Upgrade Computer Software Program		$15,000.00
			$112,000.00			$112,000.00
	Subtotal of Estimated Cost		$112,000.00	Subtotal of Estimated Cost		$112,000.00

Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)
Comprehensive Grant Program (CGP)

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

OMB Approval No. 2577-015
(exp. 06/30/2005

Work Statement for Year 1 FFY: 2005	Work Statement for Year FFY:			Work Statement for Year FFY:		
	General Description of Major Work Categories	Quantity	Estimated Cost	General Description of Major Work Categories	Quantity	Estimated Costs
See Annual Statement						
	Subtotal of Estimated Cost			Subtotal of Estimated Cost		

Facsimile form HUD-52834 (10/96)

Public Housing Drug Elimination Program Plan

SHREVEPORT HOUSING AUTHORITY FY 2006 FUNDING

Note: THIS PHDEP Plan template (HUD 50075-PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIH Notices.

Annual PHDEP Plan Table of Contents:

1. **General Information/History**
2. **PHDEP Plan Goals/Budget**
3. **Milestones**
4. **Certifications**

Section 1: General Information/History

A. Amount of PHDEP Grant _____

B. Eligibility type (Indicate with an "x") N1_____ N2_____ R____X____

C. FFY in which funding is requested

D. Executive Summary of Annual PHDEP Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

Public Housing Drug Elimination Program (PHDEP) has not been provided in several years. The Authority has secured funding from alternate sources (i.e. Capital Fund, Operating Budget, Grants, etc.) to undertake its proposed security plan and measure. The intent is yet to enable the residents to enjoy a safe and peaceful environment in which to live. The Authority's focal point is its largest public housing development Wilkinson Terrace.

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)
Wilkinson Terrace	184	473
Total	184	473

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

6 Months_____ 12 Months__X___ 18 Months_____ 24 Months_____ Other _____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant #	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Anticipated Completion Date
		No Funding			
		over the past five (5)			
		Years from HUD			

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

Goal of PHDEP Program: Reduce criminal and drug-related crime in and around public housing to provide a safe living environment.

Current Year Objectives: Deter crime and enforce the law through coordination and cooperation with the Shreveport Police Department
Involve more residents in crime prevention activities through outreach

Primary Locations: Conduct of resident outreach, installation of security cameras, and coordination with local police will take place at:

- ✔LA 2-2 Wilkinson Terrace 2725 Southern Ave. (184 units)

Secondary Locations: Conduct of resident outreach and coordination with local police will take place at:

- ✔LA 2-4 Greenwood Terrace
- ✔LA 2-5 Barton Drive Manor
- ✔LA 2-7 Briarwood Village

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FY ____ PHDEP Budget Summary	
Budget Line Item	**Total Funding**
9110 - Reimbursement of Law Enforcement	
9120 - Security Personnel	
9130 - Employment of Investigators	
9140 - Voluntary Tenant Patrol	
9150 - Physical Improvements	
9160 - Drug Prevention	
9170 - Drug Intervention	
9180 - Drug Treatment	
9190 - Other Program Costs	
TOTAL PHDEP FUNDING	

C. PHDEP Plan Goals and Activities

In the tables below, provide information on the PHDEP strategy summarized above by budget line item. Each goal and objective should be numbered sequentially for each budget line item (where applicable). Use as many rows as necessary to list proposed activities (additional rows may be inserted in the tables). PHAs are not required to provide information in shaded boxes. Information provided must be concise—not to exceed two sentences in any column. Tables for line items in which the PHA has no planned goals or activities may be deleted.

9110 - Reimbursement of Law Enforcement							**Total PHDEP Funding: $0**
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount/ Source)	Performance Indicators
1.							
2.							
3.							

9120 - Security Personnel							**Total PHDEP Funding: $0**
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9130 - Employment of Investigators							Total PHDEP Funding: $0
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9140 - Voluntary Tenant Patrol							Total PHDEP Funding: $0
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9150 - Physical Improvements							Total PHDEP Funding: $_____
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
2.							
3.							

9160 - Drug Prevention							**Total PHDEP Funding: $0**
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9170 - Drug Intervention							**Total PHDEP Funding: $0**
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9180 - Drug Treatment							**Total PHDEP Funding: $0**
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

9190 - Other Program Costs							Total PHDEP Funds: $0
Goal(s)							
Objectives							
Proposed Activities	# of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	Other Funding (Amount /Source)	Performance Indicators
1.							
2.							
3.							

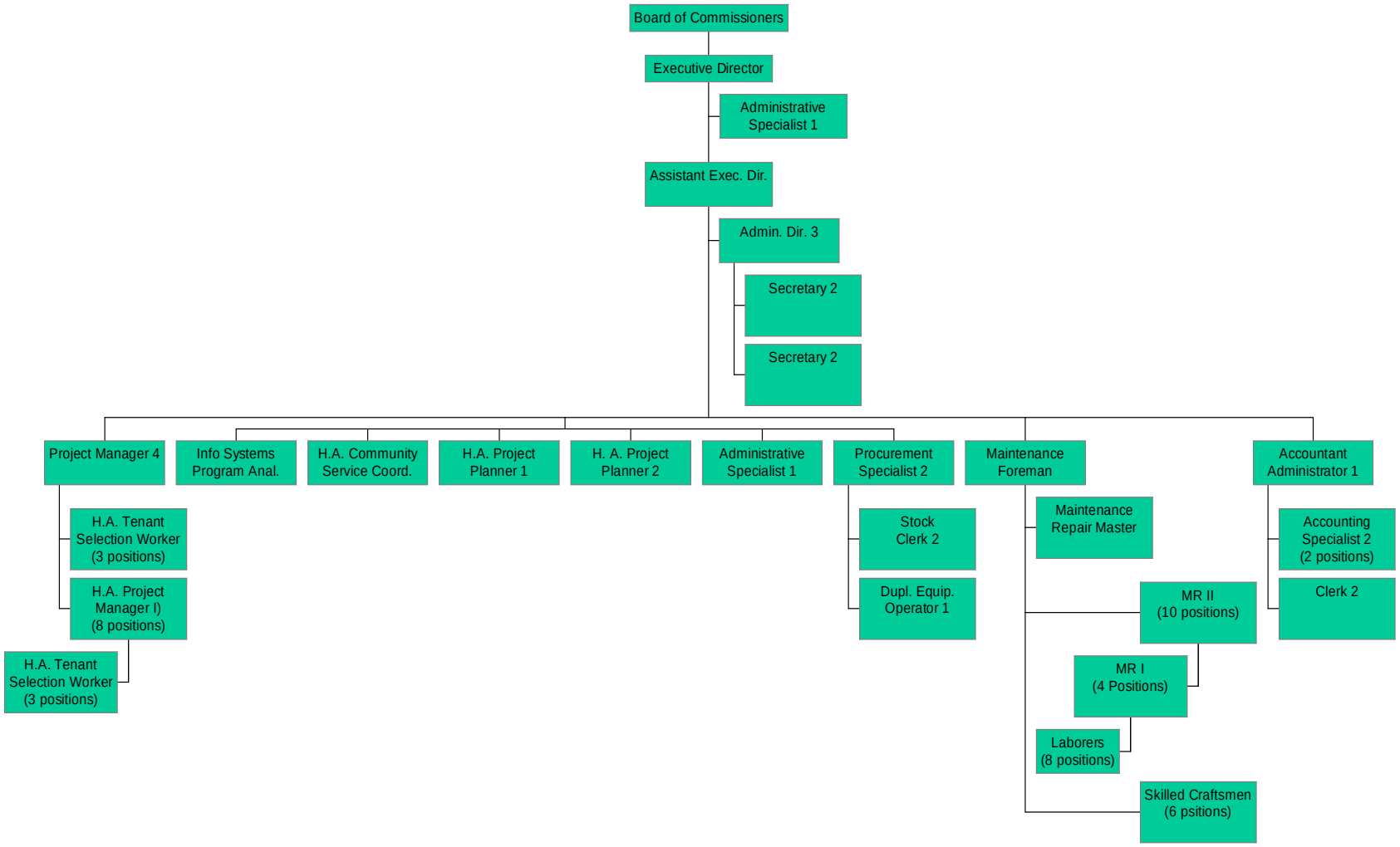
Section 3: Expenditure/Obligation Milestones

Indicate by Budget Line Item and the Proposed Activity (based on the information contained in Section 2 PHDEP Plan Budget and Goals), the % of funds that will be expended (at least 25% of the total grant award) and obligated (at least 50% of the total grant award) within 12 months of grant execution.

Budget Line Item #	**25% Expenditure of Total Grant Funds By Activity #**	**Total PHDEP Funding Expended (sum of the activities)**	**50% Obligation of Total Grant Funds by Activity #**	**Total PHDEP Funding Obligated (sum of the activities)**
e.g Budget Line Item # 9120	*Activities 1, 3*		*Activity 2*	
9110				
9120				
9130				
9140				
9150				
9160				
9170				
9180				
9190				
TOTAL				

Section 4: Certifications

SHA TABLE OF ORGANIZATION



Attachment F – List of SHA Resident Advisory Board (RAB) Members

The following persons are actively serving on the RAB:

Catherine Poole (Public Housing)	**LA 2-2**
Freddie Shaw (Public Housing)	**LA 2-3**
Marie Johnson (Public Housing)	**LA 2-4**
Barbara Morrow (Public Housing)	**LA 2-5**
James Murray (Public Housing)	**LA 2-8**
Harold Kelly (Public Housing)	**LA 2-10**
Paula Kelly (Public Housing)	**LA 2-10**
Christine Blake (Section 8/New Construction)	**Goodman Plaza**

Resident Advisory Board Officers

President – Harold Kelly
Vice President – James Murray
Secretary – Paula Kelly
Treasurer – Catherine Poole

ATTACHMENT G

SUMMARY OF PROGRESS IN MEETING SUBSEQUENTY YEARS GOALS AND OBJECTIVES

The Authority has completed many tasks during the previous years of funding to achieve goals and objectives established in its initial and subsequence Annual/Five Year Plan.

A brief and concise overview of various accomplishments are described below:

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **Assured availability of quality and affordable mixed income housing in geographically diverse neighborhoods.**

- **Produce new units of affordable housing through public/private partnerships**

The Authority has worked with local for profit and non-profit organizations and the local government to facilitate and or support the development of affordable single-family homes in the City of Shreveport. Housing units have been targeted to the population of both conventional homeownership and lease properties. Since the inception of QHAWRA, the Authority has made applications and received approximately 600 Section 8 Housing Vouchers. The Authority still has in its undertaking for development, a mixed-finance single-family lease-to-purchase housing development to be developed from the use of various funding sources. Assigned Section 8 Vouchers to new construction as project-based.

- **Modernize or redevelop 100% of existing public housing to market standards.**

The Authority has expended millions of dollars from its previous Capital Fund Program to upgrade and improve portions of its existing public housing stock to modernization and energy conservation standards. The Authority's proposed and major undertaking currently in effect is the completion of the comprehensive modernization on 32 units in LA 2-7. The upcoming comprehensive modernization is scheduled for the completion of LA 2-3, 9 & 10 totaling 179 units, site improvements drainage and site office (LA 2-7) expansion for the provision of community space and replacement housing units for LA 2-1 through mixed-finance. The Authority was awarded a 2.4 million dollars demolition grant for LA 2-1. In moving the project forward, the Authority has partnered with a private developer to develop a revitalization plan and secure mixed-finance to revitalize LA 2-1 public housing community.

HUD STRATEGIC GOAL: Ensure equal opportunity in housing for all Americans

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **A broad choice of affordable housing options in diverse areas of the Authority's jursidiction.**

- **Ensure that all program participants recognize and effectively deal with discrimination**

Implemented enhanced method of briefing Section 8 Voucher-Holders which included instructions and emphasis in helping program applicants and participants to recognize discriminatory practices and how to report them.

- **Reduce the impact of transportation as a barrier to housing choice by advocating for the enhancement of the public transportation system.**

Public transportation is provided every ½ hour on all major thoroughfare (street) in the City of Shreveport from 5:30 a.m. until 8:00 p.m. Monday thru Friday and hourly on the weekend and holidays with varing hours.

- **Expand housing choice by enhancing the ability of the Section 8 program to access housing in non-impacted areas.**

Briefing material is made available and presented to voucher-holders that are engaged in a housing search. The material includes information on providing participants with information on housing availability outside areas of low-income concentrations.

HUD STRATEGIC GOAL: Promote self-sufficiency and asset development of families and individuals

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **An assisted population wherein the dominant attitude is one of self-sufficiency and the opportunities to become self-sufficient are readily available.**

- **Achieve a tenant population in which at least 50% of non-elderly/non-handicapped public housing residents and 50% of non-elderly/non-handicapped Section 8 participants are working, in school or in job training.**

The Authority instituted a marketing program and renewed commitments among its partners to provide a higher level of service to FSS program participants. In addition,

Flat Rents were instituted as an incentive for residents to obtain jobs and/or increase their income. The Authority continued to participate with its key partners in providing job training and employment opportunities for program participants. Finally, the Authority has utilized Capital Fund Program to support resident training programs and homeownership training.

- **Increase Public Housing Residents' level of educational attainment.**

The Authority continued to support and/or administer a wide array of educational programs. On-site activities included computer and tutorials classes. A continuing partnership with local institutions of education were used to facilitate residents and program participants involvement in, and success with, off-site educational programs.

- **Raise Public Housing Residents' level of awareness and use of key living skills.**

Staffing constraint has prevented significant activity in this area.

HUD STRATEGIC GOAL: Improve quality of life and economic viability

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: **The evolution of neighborhoods into stable communities in which residents have a higher degree of satisfaction and involvement.**

- **Increase level of resident pride and satisfaction with physical surroundings**

The Authority propose to expended Capital Funds on site improvements at LA 2-7 and comprehensive modernization to dwelling units in LA 2-3, 9 & 10. The design of the site improvements, as well as other improvements to buildings and dwellings, are carried out with input from the residents. Capital Funds were expended to upgrade LA 2-7 units to comprehensive modernization.

Management also strengthened its efforts to increase resident responsibility for the physical condition and appearance of the properties. Resident's responsibilities are reinforced through the implementation of lease enforcement, stringent unit and site inspections and follow-up by managers.

- **Increase residents' perception of safety**

In the absence of PHDEP funding, the Authority continued its security program using funding from other sources (operating budget, Section 8 Reserves, Capital Fund and other federal grants). The Security Program is in place at LA 2-1 (vacant property & 2 public housing developments.

- **Reduce the incidence of interpersonal conflicts**

The Authority focused on lease enforcement. Managers and residents participated in the development of new admissions and occupancy policies, the result of which should be reduced management/tenant conflict.

AUTHORITY INTERNAL GOAL: Improve service delivery to the primary customer

RELATED SHA VISION, GOALS AND OBJECTIVES:

Vision: The delivery of high quality services in an efficient, effective and consumer-friendly fashion.

- **Increase employee efficiency.**

The staff has attended REAC training in the PHAS, MASS and PCS inspections. This training enabled staff to fully understand the HUD's expectations for PHA performance and how to improve individual performance to enhance agency operations in the delivery of quality service to public housing residents. The training also enhanced the staff performance in the area of lease enforcement. Training has also been received and/or proposed in Resident Income Management (RIM) and asset management.

- **Improve employee morale and productivity.**

The Authority moved its administrative offices to a facility that is more conducive for the administrative staff to the conduct of the agency's business.

- **Enhance housing production capacity by developing formal partnerships.**

The Authority is under agreement with a private development partner to assist with its planned affordable housing production.

ATTACHMENT H

Description of Pet Policy

The pet policy authorizes residents, regardless of housing development, to keep pets. It sets forth rules and guidelines regarding the type of pets that may be kept, registration of pets, their care, their behavior and remedies for violation of the pet policy and its rules.

- Except for birds, fish, hamsters and other miniature pets, only one pet may be kept in any one dwelling unit.
- Pets shall be limited to companion animals which are defined as domestic household pets such as dogs, cats, small caged birds, gerbils, small turtles, hamsters, rabbits and fish. There are size limits on pets and rules for caging and/or physical restraints on pets, as well as birth control and vaccination.
- Reptiles, exotic animals and birds of prey are not considered household pets and may not be kept as a pet at any time.
- No aggressive or vicious animal may be kept as a pet at any time.
- Mature cats may not exceed 18 pounds. Mature dogs may not exceed 40 pounds.
- Residents must complete a pet application and registration prior to the initial possession of a pet. Annual registration of the pet is required.
- The pet deposit is $300 for a dog or cat.
- Dogs and cats must be licensed by the municipality.
- Dogs and cats over six months of age must be spayed or neutered.
- Pets must be confined or on a leash. Owners are responsible for immediately cleaning up pet waste.
- All pet care and treatment must be in conformance with local ordinances.
- Pets shall not interfere with other residents' quiet enjoyment of the premises. Pets are not allowed to become nuisances.
- Certified guide, signal, or service dogs may be kept by persons with visual, hearing or physical disabilities. Owners and tenants are responsible for visiting pets.
- Pet owners must indemnify the SHA and hold it harmless against loss or liability.

- The pet policy is a provision of the dwelling lease. Violation of the pet policy is a violation of the lease.

- Enforcement of the pet policy shall be carried out in the manner of enforcement of the lease.

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2004

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement**
☒ **Performance and Evaluation Report for Period Ending: 03/31/05** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	125,000.00			
4	1410 Administration	92,000.00			
5	1411 Audit	10,000.00			
6	1415 Liquidated Damages	7,000.00			
7	1430 Fees and Costs	76,000.00			
8	1440 Site Acquisition	22,750.00			
9	1450 Site Improvement	305,000.00			
10	1460 Dwelling Structures	600,126.00			
11	1465.1 Dwelling Equipment—Nonexpendable	57,000.00			
12	1470 Nondwelling Structures	82,000.00			
13	1475 Nondwelling Equipment	46,876.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	65,000.00			
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2004

☐ **Original Annual Statement** ☐ **Reserve for Disasters/ Emergencies** ☐ **Revised Annual Statement**
☒ **Performance and Evaluation Report for Period Ending: 03/31/05** ☐ **Final Performance and Evaluation Report**

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	1,488,752.00			
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs	75,000.00			
25	Amount of Line XX related to Security-- Hard Costs	75,000.00			
26	Amount of line XX Related to Energy Conservation Measures	513,626.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	a. HA Staff Training Programs		1408		20,000.00		990.00	990.00	On-going
MGMT. IMPR	(PHAS, MASS, REAC, RIM, PIC,								
	Maintenance, Management &								
	Administrative Job Training								
	Software Program)								
	b. Extend Homeownership		1408		3,000.00		0.00	0.00	On-going
	Counseling Training								
	c. Public Housing Utility		1408		12,000.00		2,772.00	2,772.00	On-going
	Allowance Study								
	d. Extend Physical Security		1408		75,000.00		0.00	0.00	On-going
	Program (LA 2-1 & 2-2)								
	e. Residents' Education & Job		1408		15,000.00		0.00	0.00	Deferred
	Training Program								
	Total				125,000.00		3,762.00	3,762.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. CFP Full-time & Prorata		1410.1		60,000.00		114,233.68	114,233.68	On-going
Administration	Staff Salaries								
	b. CFP Full-time Prorata		1410.9		24,000.00		32,848.66	32,848.66	On-going
	Staff Benefits & Contributions								
	c. CFP Staff Travel		1410.10		5,000.00		1,000.00	1,000.00	Complete
	d. CFP Publications & Reproduction		1410.12		2,000.00		0.00	0.00	Deferred
	Costs								
	e. CFP Sundry Costs		1410.19		1,000.00		18.01	18.01	Complete
	Total				92,000.00		148,100.35	148,100.35	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. FY ’03 & ’04 Audit Costs		1411		$4,000.00		4,159.42	4,159.42	On-going
Audit									
	b. Auditor’s Certification to REAC’s		1411		$1,000.00		1,021.61	1,021.61	On-going
	Submission Cost								
	c. GASB-34 Comprehensive Annual		1411		$2,000.00		2,116.20	2,116.20	On-going
	Financial Report Card								
	Total				$7,000.00		7,297.23	7,297.23	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-7, 9, 10	a. Architectural & Engineering		1430.1		60,000.00		26,448.88	16,222.88	On-going
	Design Fees								
LA 2-7, 9 & 10	b. Architectural & Engineering		1430.7		12,000.00		8,816.00	5,602.62	On-going
	Contract Administration								
LA 2-7	c. Sundry Planning Cost		1430.19		4,000.00		585.00	585.00	Complete
PHA-WIDE	d. Appraisals		1430			300.00	300.00	300.00	Complete
	Total				$76,000.00		35,564.88	22,710.50	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-9 & 10	a. Engineering Fees for MOD Units		1440.4	50	20,000.00		0.00	0.00	Deferred
	Surveys (Boundaries)								
LA 2-3, 8, 9, 10	b. Engineering Fees for Homeownership		1440.4	5	1,250.00		0.00	0.00	Deferred
& 11	Units Site Surveys (Boundaries)								
LA 2-3, 8, 9, 10	c. Homeownership Unit Appraisal Fees		1440.5	5	1,500.00		1,400.00	1,100.00	On-going
& 11									
	Total				$22,750.00		1,400.00	1,100.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Trees Maintenance Program		1450		20,000.00		0.00	0.00	Deferred
	(Removal Trimming, etc.)								
LA 2-1, 2 & 7	b. Lawn Maintenance Program		1450		85,000.00		75,835.00	75,835.00	On-going
LA 2-7	c. Drainage, Fencing, Landscape Site		1450		125,000.00		0.00	0.00	On-going
	Improvements and Playground								
LA 2-9, 10	d. Chain like & Wooden Fences at		1450	50	75,000.00		0.00	0.00	Deferred
	Units' Site Boundaries								
LA 2-4	e. Drainage, Landscape Site		1450			3,842.50	3,842.50	3,842.50	Complete
	Improvements								
	Total				$305,000.00		79,677.50	79,677.50	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Replacement Bath & Kitchen		1460	15	15,000.00		14,712.32	14,712.32	On-going
	Cabinets								
HA-WIDE	b. Replacement VC Floor Tiles		1460		140,000.00		224,315.73	224,315.73	On-going
	& Baseboards								
HA-WIDE	c. Encapsulate Exterior Wood		1460	10	30,000.00		$0.00	$0.00	Deferred
	With Vinyl								
LA 2-3, 8, 9, 10,	d. Termite Inspection Cost for		1460	5	500.00		170.00	170.00	On-going
& 11	HA Homeownership Units								
LA 2-10	e. Comprehensive Modernization		1460	10	346,626.00		205,140.61	205,140.61	On-going
HA-WIDE	f. Post REAC Inspection Exigent		1460		25,000.00		16,935.00	16,435.00	On-going
	Health & Safety Repairs								
LA 2-4	g. Refinish Drywall Ceilings		1460	50	25,000.00		$0.00	$0.00	Deferred

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-2	h. Bathtub Liners for Units		1460	30	18,000.00		$0.00	$0.00	Deferred
	W/Deteriorated Bathtubs								
PHA-WIDE	i. Katrina Expenses		1460				7,773.23	7,773.23	On-going
	Total				600,126.00		469,046.89	468,546.89	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Replacement Ranges @ $240.00 each		1465	100	24,000.00		6,360.00	6,360.00	Complete
DWELLING									
EQUIPMENT									
	b. Replacement Refrigerators		1465	100	33,000.00		24,750.00	24,750.00	Completed
	@ $330.00 each								
	Total				$57,00.00		$31,110.00	$31,110.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Ventilation System for Central		1470		2,000.00		0.00	0.00	Deferred
NON-DWELLING	Maintenance Warehouse Complex								
STRUCTURES									
LA 2-7	b. Expand Site Office to Maintenance		1470		75,000.00		394,052.00	47,700.00	On-going
	& Community Space								
LA 2-2	c. Replacement HVAC System for		1470		5,000.00		0.00	0.00	Deferred
	Site OMC Building								
	Total				82,000.00		394,052.00	47,700.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE NON-	a. Replacement Maintenance		1475.2		6,876.00		9,500.00	9,500.00	Complete
DWELLING	Equipment								
EQUIPMENT									
	b. Replacement Automotive		1475.7		40,000.00		87,034.80	87,034.80	Complete
	Equipment (Maintenance)								
	Total				46,876.00		96,534.80	96,534.80	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250104** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2004**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-9 & 10	a. Relocation Costs (Moving)		1495.1		$50,00.00		6,000.00	6,000.00	Complete
	b. Incidental Moving Costs		1495.1		$15,000.00		148.00	148.00	Complete
	(Utility Transfer Fees)								
	Total				65,000.00		6,148.00	6,148.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250104** Replacement Housing Factor No:	**Federal FY of Grant: FY 2004**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
MGMT. IMPMT.							
A.	09-30-05		03-31-05			03-31-05	
B.	09-30-05						Deferred
C.	09-30-05		09-30-04			09-30-04	
D.	09-30-05		09-30-05			09-30-05	
HA-WIDE ADMIN							
A.	09-30-05						On-going
B.	09-30-05						On-going
C.	09-30-05		09-30-05			03-31-06	
D.	09-30-05						Deferred
E.	09-30-05		09-30-04			09-30-04	
HA-WIDE AUDIT							
A.	09-30-05						On-going
B.	09-30-05						On-going
C.	09-30-05						On-going

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250104** Replacement Housing Factor No:	**Federal FY of Grant: 2004**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FEES & COSTS							
A.	09-30-05		06-30-05				On-going
B.	09-30-05		06-30-05				On-going
C.	09-30-05		06-30-05				On-going
D.			12-31-04			12-31-04	
HA-WIDE PLANNING							
COSTS							
A	09-30-05						Deferred
B.	09-30-05						Deferred
C.	09-30-05		06-30-05				On-going
HA-WIDE SITE							
IMPROVEMENT							
A.	09-30-05						Deferred
B.	09-30-05		12-31-04				On-going
C.	09-30-05						Deferred
D.	09-30-05						Deferred
E.	09-30-05		03-31-06			03-31-06	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250104** Replacement Housing Factor No:	**Federal FY of Grant: 2004**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE DWELLING							
EQUIPMENT							
A.	09-30-05		03-31-05			03-31-04	
B.	09-30-05		12-31-04			12-31-04	
HA-WIDE NON							
DWELLING							
STRUCTURES							
A.	09-30-05						Deferred
B.	09-30-05		03-31-06				On-going
C.	09-30-05						Deferred

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250104** Replacement Housing Factor No:	**Federal FY of Grant: 2004**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE NON							
DWELLING							
EQUIPMENT							
A.	09-30-05						
B.	09-30-05						
RELOCATION COSTS							
LA 2-9 & 10							
A.	09-30-06		03-31-05			03-31-05	
B.	09-30-06		03-31-06			03-31-06	

CAPITAL FUND PROGRAM TABLES START HERE

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2005

☒ Original Annual Statement ☐ Reserve for Disasters/ Emergencies ☐ Revised Annual Statement
☐ Performance and Evaluation Report for Period Ending: ☐ Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements Soft Costs	140,000.00			
4	1410 Administration	98,000.00			
5	1411 Audit	9,000.00			
6	1415 Liquidated Damages				
7	1430 Fees and Costs	83,000.00			
8	1440 Site Acquisition	22,750.00			
9	1450 Site Improvement	230,000.00			
10	1460 Dwelling Structures	716,126.00			
11	1465.1 Dwelling Equipment—Nonexpendable	57,000.00			
12	1470 Nondwelling Structures	7,000.00			
13	1475 Nondwelling Equipment	95,000.00			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	65,000.00			
18	1499 Development Activities	131,749.00			
19	1501 Collateralization or Debt Service				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Housing Authority of the City of Shreveport	Grant Type and Number Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	Federal FY of Grant: FY 2005

☒Original Annual Statement ☐Reserve for Disasters/ Emergencies ☐Revised Annual Statement
☐Performance and Evaluation Report for Period Ending: ☐Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 - 20)	1,654.625.00			
22	Amount of line XX Related to LBP Activities				
23	Amount of line XX Related to Section 504 compliance				
24	Amount of line XX Related to Security –Soft Costs	75,000.00			
25	Amount of Line XX related to Security-- Hard Costs				
26	Amount of line XX Related to Energy Conservation Measures	690,202.00			

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
PHA-WIDE	a. HA Staff Training Programs		1408		20,000.00		7,748.20	7,748.20	On-going
MGMT. IMPR	(PHAS, MASS, REAC, RIM, PIC,								
	Maintenance, Management &								
	Asset Management, Project-based								
	Accounting and Budgeting,								
	Administrative Job Training								
	Software Program)								
	b. Extend Homeownership		1408		3,000.00		0.00	0.00	On-going
	Counseling Training								
	c. Public Housing Utility		1408		8,000.00		7,560.00	7,560.00	On-going
	Allowance Study								
	d. Extend Physical Security		1408		75,000.00		0.00	0.00	On-going
	Program (LA 2-1 & 2-2)								
	e. Residents' Education & Job		1408		12,000.00		0.00	0.00	On-going
	Training Program								

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	f. Purchase software program for		1408		10,000.00		0.00	0.00	On-going
MGMT. IMPR.	Asset Management								
	g. Commissioners Training on		1408		5,000.00		0.00	0.00	On-going
	Asset Management								
	h. Energy Audit		1408		7,000.00		0.00	0.00	On-going
	Total				140,000.00		15,308.20	15,308.20	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. CFP Full-time & Prorata		1410.1		65,000.00		0.00	0.00	On-going
Administration	Staff Salaries								
	b. CFP Full-time Prorata		1410.9		25,000.00		0.00	0.00	On-going
	Staff Benefits & Contributions								
	c. CFP Staff Travel		1410.10		5,000.00		0.00	0.00	On-going
	d. CFP Publications & Reproduction		1410.12		2,000.00		0.00	0.00	On-going
	Costs								
	e. CFP Sundry Costs		1410.19		1,000.00		223.39	223.39	On-going
	Total				98,000.00		223.39	223.39	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. FY '03 & '04 CFP Audit Costs		1411		4,000.00		0.00	0.00	On-going
Audit									
	b. Auditor's Certification to REAC's		1411		2,500.00		0.00	0.00	On-going
	Submission Costs								
	c. GASB-34 Comprehensive Annual		1411		2,500.00		0.00	0.00	On-going
	Financial Report Costs								
	Total				9,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 9 & 10	a. Architectural & Engineering		1430.1		65,000.00		0.00	0.00	On-going
	Design Fees								
LA 9 & 10	b. Architectural & Engineering		1430.7		10,000.00		0.00	0.00	On-going
	Contract Administration								
LA 2-9 & 10	c. Sundry Planning Cost		1430.19		3,000.00		0.00	0.00	On-going
PHA-WIDE	d. Fire Hydrants design for upgrade		1430.1		5,000.00		0.00	0.00	On-going
	Total				83,000.00		$0.00	$0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-9 & 10	a. Engineering fees for Mod Units		1440.4	50	20,000.00		0.00	0.00	On-going
	Surveys (Boundaries)								
LA 2-3, 8, 9, 10	b. Engineering fees for Homeownership		1440.4	5	1,250.00		0.00	0.00	On-going
& 11	Units Site Surveys (Boundaries)								
LA 2-3, 8, 9, 10	c. Homeownership Unit Appraisal Fees		1440.5	5	1,500.00		0.00	0.00	On-going
& 11									
	Total				22,750.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Trees Maintenance Program		1450		20,000.00		0.00	0.00	On-going
	(Removal, Trimming, etc.)								
	b. Upgrade site fire by hydrants		1450		50,000.00		0.00	0.00	On-going
LA 2-1 & 7	c. Lawn Maintenance Program		1450		85,000.00		0.00	0.00	On-going
LA 2-9 & 10	d. Chain like & wooden Fences at		1450	50	75,000.00		0.00	0.00	On-going
	Units' Site Boundaries								
	Total				230,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Replacement Bath & Kitchen		1460	15	15,000.00		0.00	0.00	On-going
	Cabinets								
HA-WIDE	b. Replacement VC Floor Tiles		1460		140,000.00		0.00	0.00	On-going
	& Baseboards								
HA-WIDE	c. Encapsulate Exterior Wood		1460	10	30,000.00		0.00	0.00	On-going
	with Vinyl								
LA 2-3, 8, 9, 10,	d. Termite Inspection Cost for		1460	5	500.00		0.00	0.00	On-going
& 11	HA Homeownership Units								
LA 2-10	e. Comprehensive Modernization		1460	10	200,000.00		0.00	0.00	On-going
HA-WIDE	f. Post REAC Inspection Exigent		1460		25,000.00		0.00	0.00	On-going
	Health & Safety Repairs								
LA 2-4	g. Refinish Drywall Ceilings		1460	50	25,000.00		0.00	0.00	On-going

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-2	h. Bathtub Liners for Units		1460	30	18,000.00		0.00	0.00	On-going
	w/Deteriorated Bathtubs								
LA 2-2	i. Treatment of mildew & mold		1460	10	50,000.00		780.00	780.00	On-going
	infested units								
PHA-WIDE	j. Replacement of HVAC systems		1460	12	36,000.00		0.00	0.00	On-going
	for dwelling units								
PHA-WIDE	k. Restoration of Homeownership units		1460	5	20,000.00		0.00	0.00	On-going
LA 2-5	l. Upgrade emergency alarm system		1460	30	10,000.00		0.00	0.00	On-going
	in elderly units								
LA 2-4	m. Katrina Expenses		1460		0.00	16,960.00	16,960.00	16,960.00	Complete
	Total				716,126.00		17,740.00	17,740.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Replacement Ranges @240.00 each		1465	100	24,000.00		11,780.00	11,780.00	On-going
DWELLING									
EQUIPMENT									
	b. Replacement Refrigerators		1465	100	33,000.00		36,600.00	36,600.00	On-going
	@ 330.00 each								
	Total				57,000.00		48,380.00	48,380.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Ventilation System for Central		1470		2,000.00		0.00	0.00	On-going
NON-DWELLING	Maintenance Warehouse Complex								
STRUCTURES									
LA 2-2	b. Replacement HVAC System for		1470		5,000.00		0.00	0.00	On-going
	Site OMC Building								
	Total				7,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
HA-WIDE	a. Replacement Maintenance Power		1475.2		25,000.00		0.00	0.00	On-going
NON-DWELLING	Equipment								
STRUCTURES									
	b. Replacement Automotive		1475.7		40,000.00		0.00	0.00	On-going
	Equipment (Maintenance)								
	c. Automated Equipment for		1475.1		30,000.00		0.00	0.00	On-going
	Site offices								
	Total				95,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-9 & 10	a. Relocation Costs (Moving)		1495.1		50,000.00		0.00	0.00	On-going
	b. Incidental Moving Costs		1495.1		15,000.00		0.00	0.00	On-going
	(Utility Transfer Fees)								
	Total				65,000.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program Grant No: **LA48P00250105** Replacement Housing Factor Grant No:	**Federal FY of Grant: FY2005**

Development Number Name/HA-Wide Activities	General Description of Major Work Categories		Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised	Funds Obligated	Funds Expended	
LA 2-1	Develop Mixed-Finance Unit		1499		131,749.00		0.00	0.00	On-going
	Total				131,749.00		0.00	0.00	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250105** Replacement Housing Factor No:	**Federal FY of Grant: FY 2005**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE							
MGMT. IMPMT.							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
D.	09-30-06						
E.	09-30-06						
F.	09-30-06						
G.	09-30-06						
HA-WIDE ADMIN							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
D.	09-30-06						
E.	09-30-06						
HA-WIDE AUDIT							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250105** Replacement Housing Factor No:	**Federal FY of Grant: 2005**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
FEES & COSTS							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
D.	09-30-06						
HA-WIDE PLANNING							
COSTS							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
HA-WIDE SITE							
IMPROVEMENT							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
D.	09-30-06						
E.	09-30-06						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250105** Replacement Housing Factor No:	**Federal FY of Grant: 2005**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE DWELLING							
EQUIPMENT							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
D.	09-30-06						
E.	09-30-06						
F.	09-30-06						
G.	09-30-06						
H.	09-30-06						
I.	09-30-06						
J.	09-30-06						
K.	09-30-06						
L.	09-30-06						
HA-WIDE DWELLING							
EQUIPMENT							
A.	09-30-06						
B.	09-30-06						
HA-WIDE NON							
DWELLING STRUCTURES							
A.	09-30-06						
B.	09-30-06						

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

PHA Name: **Housing Authority of the City of Shreveport**	**Grant Type and Number** Capital Fund Program No: **LA48P00250105** Replacement Housing Factor No:	**Federal FY of Grant: 2005**

Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-WIDE NON							
DWELLING							
EQUIPMENT							
A.	09-30-06						
B.	09-30-06						
C.	09-30-06						
RELOCATION COSTS							
LA 2-9 & 10							
A.	09-30-06						
B.	09-30-06						
DEVELOPMENT							
ACTIVITIES							
LA 2-1	09-30-06						

ATTACHMENT J

SUMMARY OF SHA PLAN FOR IMPLEMENTING THE COMMUNITY SERVICE REQUIREMENT

By virtue of legislation enacted through the Quality Housing and Work Responsibility Act of 1998 (The Act), housing authorities and adult public housing residents are mandated to comply with the community service requirement beginning with housing authorities fiscal years that commence on or after October 1, 2000.

The Fiscal Year (FY) 2002 HUD/VA Appropriations Act temporarily suspended the community service and self-sufficiency requirement, except for residents of HOPE VI developments. The FY 2003 HUD/VA Appropriations Act signed on February 21, 2003, reinstated this provision by not extending section 432 of the Federal FY 2002 Act, which applied only to funds appropriated for Federal FY 2002.

The Housing Authority of the City of Shreveport (SHA) has reimplemented its Community Service Program and Economic Self-Sufficiency Program.

The requirements listed below summarize the policy and procedures that are effective for all nonexempt residents following execution of a lease containing community service and self-sufficiency requirements by the families' heads of household.

1. Contribute 8 hours per month of community service (not including political activities); or

2. Participate in an economic self-sufficiency program for 8 hours per month; or

3. Perform 8 hours per month of combined activities as described in paragraphs (1) and (2) above.

For an adult resident to be exempt from these requirements, the resident must be classified in at least one of the following categories:

1. Is 62 years or older;

2. (i) Is a person with a disability(s); or

   (ii) A primary caretaker of such an individual;

3. Is engaged in work activities or job readiness training; or

4. Engaged in work activities as defined in section 407(d) of the Social Security Act (42 U.S.C. 607(d), specified below:
    a. Unsubsidized employment;
    b. Subsidized private-sector employment;
    c. Subsidized public-sector employment;
    d. Work experience (including work associated with the refurbishing of publicly assisted housing) if sufficient private sector employment is not available;
    e. On-the-job-training;
    f. Job-search and job-readiness assistance;
    g. Community service programs;
    h. Vocational educational training (not to exceed 12 months with respect to any individual);
    i. Job skills training directly related to employment;
    j. Education directly related to employment in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency;
    k. Satisfactory attendance at secondary school or in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate; and
    l. The provision of childcare services to an individual who is participating in a community service program.

5. A full-time student.

The SHA has endorsed 30 hours per week as a minimum number of hours for a work activity exemption.

The lease shall specify that it shall be renewed automatically for all purposes, unless the family fails to comply with the service requirement. Violation of the service requirement is just cause for nonrenewal of the lease at the end of the twelve month lease term, but not for termination of tenancy during the course of the twelve month lease term.

At least 30 days before the expiration of the lease term, SHA shall verify compliance of the community service requirement. Self-certification by residents is not acceptable. Third party certification must be provided by the entity with whom the resident is working.

If the resident or another family member has violated the service requirement, the SHA shall not renew the dwelling lease upon expiration of the term unless:

1. The resident, and any other noncompliant resident, enter into a written agreement with the SHA, in the form and manner required by the SHA, to cure such noncompliance by completing the additional hours of community service or economic self-sufficiency activity needed to make up the total number of hours required over the twelve-month term of

the new lease; and

2. All other members of the family who are subject to the service requirement are currently complying with the service requirement or are no longer residing in the unit.

The resident must notify the SHA of any change in status at the time he/she becomes aware of such change. Failure to notify the SHA of a change in status shall result in the SHA relying solely upon the "current" information regarding the specific resident.

In implementing the community service requirement, the SHA **will not** substitute community service for work ordinarily performed by public housing employees or replace a job at any location where community work requirements are performed.

The SHA shall exercise administer its community service program by:

- Forming cooperative partnership/relationships with the other entities (i.e. qualified organizations, agencies or institutions or resident organizations) with a community mission in order to make opportunities available for residents; and

- Providing program administration through a combination of staff activities and contracts with a third party.

All community service programs under the SHA's jurisdiction whether directly administered, or through partnerships with qualified organizations or through contracts with such organizations shall be accessible for and to persons with disabilities.