

**Lawrence-Douglas County  
Housing Authority  
KS 053**

1600 Haskell Avenue  
Lawrence, Kansas 66044

**Annual Plan for Fiscal Year 2006  
Streamline Version of the Standard Plan**

This Plan was made available to the public August 12, 2005 at the following locations: LDCHA Administrative Offices, 1600 Haskell Avenue, Babcock Place, 1700 Massachusetts, City Neighborhood Resources Department, 1 Riverfront Plaza, Suite 1, County Administrative Offices, 1100 Massachusetts, The Lawrence Public Library, 707 Vermont Street, and the LDCHA web site at [www.ldcha.org](http://www.ldcha.org). A public hearing on this plan will be conducted September 26, 2005 at 5:30 pm at the LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence, Kansas.

**PHA Plan**

## Agency Identification

**PHA Name:** Lawrence-Douglas County Housing Authority

**PHA Number:** KS053

**PHA Fiscal Year Beginning:** 01/2006

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website [www.ldcha.org](http://www.ldcha.org)
- Other (list below)  
Lawrence Neighborhood Resources Department

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2006 - 2010**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing  
Objectives:
- Apply for additional rental vouchers:
  - Reduce public housing vacancies:
  - Leverage private or other public funds to create additional housing opportunities:
  - Acquire or build units or developments
  - Other (list below)  
Fund development with Section 8 reserves acquired through the MTW Program.
- PHA Goal: Improve the quality of assisted housing  
Objectives:
- Improve public housing management: (PHAS score)
  - Improve voucher management: (SEMAP score)
  - Increase customer satisfaction:
  - Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
  - Renovate or modernize public housing units:

- Demolish or dispose of obsolete public housing:
- Provide replacement public housing:
- Provide replacement vouchers:
- Other: (list below)

- PHA Goal: Increase assisted housing choices  
Objectives:
  - Provide voucher mobility counseling:
  - Conduct outreach efforts to potential voucher landlords
  - Increase voucher payment standards
  - Implement voucher homeownership program:
  - Implement public housing or other homeownership programs:
  - Implement public housing site-based waiting lists:
  - Convert public housing to vouchers:
  - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment  
Objectives:
  - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
  - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
  - Implement public housing security improvements:
  - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
  - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:
  - Increase the number and percentage of employed persons in assisted families:
  - Provide or attract supportive services to improve assistance recipients' employability:
  - Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Other: (list below)

Continue to operate the MTW program.

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:
- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

- 1. Seek extensions of the Moving to Work Demonstration Program. If program is not extended seek waivers of waivers or other initiatives that permit the agency to continue to operate the MTW rent structure.**
- 2. Review and amend policies as needed to reflect changes in federal regulations, or to reflect changes/improvements in management and maintenance practices including tenant integrity.**
- 3. Make applications for various grants to support resident services.**
- 4. Assist public housing resident to become more interested and active in their developments.**
- 5. Construct addition to public housing maintenance facility with public housing reserves.**

**Annual PHA Plan**  
**PHA Fiscal Year 2006**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan The LDCHA is a high performing PHA.**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)].

The Lawrence-Douglas County Housing Authority manages and operates 369 Public Housing units, 591 Vouchers and 50 HOME coupons in the City of Lawrence. The Authority currently provides housing to 1000 families.

Day-to-day operations are managed by an executive director who is responsible for the administration of seven departments: General Housing Assistance, Elderly Housing, Program and Property Management, Comprehensive Modernization or Capital Improvements, Resident Services, Maintenance and Executive Offices. The LDCHA currently employs 39 staff.

The following plan element asks the LDCHA to describe how it is meeting certain federal requirements. The HA is exempt from many of these requirements because of its participation in the Moving to Work Demonstration Project (MTW). Under this project the HA operates under a separate and different contract with the Federal Government which exempts it from many federal regulations in order to permit it to test new models for delivering Public Housing and Section 8 Assistance.

The MTW Program combines Public Housing and Section 8 assistance into one program called General Housing Assistance with one waiting list and two forms of assistance, Project Based Assistance and Tenant Based Assistance.

Under Tenant Based Assistance a family is offered a housing voucher which it may use to rent a house or under Project Based Assistance a family is offered a house or apartment appropriate to its family size that is owned by the Housing Authority. The HA owns houses and apartments in different locations throughout the City of Lawrence. All units are modern, fully equipped single family houses, townhouses or apartments. All are gas heated and contain central air condition.

Elderly and disabled families that contain no non-elderly or no disabled adult family members pay rent based on their total family income or the flat rent option. TANF families receiving cash assistance that are in good standing with SRS (not under sanction or termination proceedings), and exempt from the work requirement also pay rent based on income. A non-elderly, non-disabled family where the adult is the sole care provider for a disabled member of the household pays rent based on total family income. These families all are considered Moving to Work exempt families.

All other families pay rent under the Moving to Work (MTW) Rent Formula, which is based on bedroom size and total family income. Under this formula the family's rent payment is based on a sliding scale ranging from a minimum to a maximum annual rent payment. The MTW rent schedule is

<u>Bedroom Size</u>	<u>Min.</u>	<u>Max.</u>
1 Bedroom	\$ 130	\$ 375
2 Bedroom	160	430
3 Bedroom	200	495
4 Bedroom	220	575

Families that receive Tenant Based Vouchers may pay a higher rent than the maximum if they select a unit with a contract rent that exceeds the LDCHA's Payment Standard.

As a condition of receiving housing assistance, all adults 18-years or older who are not elderly, disabled or full-time students must work a minimum of 20 hours per week or participate in the LDCHA's Family Economic Self Sufficiency Program for 20 hours per week.

Prior to receiving housing assistance all applicants must attend an 8-hour renter certification program. This program is designed to teach applicants various duties, responsibilities, and rights as a lease holder including but not limited to care and maintenance of a rental unit, acceptable standards for tenant and guest behavior, criteria for judging what constitutes tenant damage and normal wear-and-tear, as well as housekeeping standards. This program provides participants with basic financial and budget counseling.

The rent for MTW families is set at the time the family is admitted and remains in effect for one year regardless of changes in family income or employment.

Households at maximum rent for 12 months may participate in a Homeownership Program. Families at maximum rent for three years who do not choose the Homeownership Program will be recertified to income based rents. The family will pay the market or contract rent if it is higher than income based rent.

It was anticipated that approximately 400 families will be MTW participants annually. As of the submission of this plan, there are 146 public housing and 243 Section 8 families participating in MTW (389). The remaining families (approximately 565) are exempt due to disability, age, or participation in the TANF Cash Assistance Program. These exempt families are governed by existing federal regulations for rent determinations and recertifications.

The following plan addresses all the policies and practices the HA will follow in Year 2006 except those relating directly to the MTW program. Anyone wishing documentation on the MTW program should contact the Housing Authority at (785) 842-8110 or may visit the HUD MTW Web site at [HUD.gov/pih/programs/ph/mtw](http://HUD.gov/pih/programs/ph/mtw).

Because the HA is a High Performing Public Housing Authority there are certain sections within this plan that the HA is not required to complete. These sections are Component 5: Operations and Management; Component 6: Grievance Procedures; Component 12: Community Service and Self-Sufficiency; Component 13: Safety and Crime Prevention Measures; Component 14: Pets; Component 17: Asset Management. Despite this there are several components the HA did address in whole or in part.

The LDCHA MTW contract is due to expire in December 2006. The agency has applied to HUD for an extension of the program. Should it be granted the LDCHA will continue its focus on MTW implementation. However, wherein the past the agency's MTW efforts were directed at moving residents to work, future focus will be on moving families to Homeownership. The LDCHA will continue to direct significant effort in 2006 to implementing its homeownership program funded under ROSS.

A second focus for the Year 2006 will be to continue to pursue affordable housing development through new construction and acquisition. In 2006 the LDCHA will construct 8 new elderly housing units. The total estimated cost is approximately \$800,000. Funding for the project will come from a number of sources. The LDCHA will use Section 8 reserves it amassed through the MTW program. The agency intends to increase its production and acquisition activity over the next several years and will use its Section 8 MTW reserves to help finance this activity. In addition to this the agency will continue to pursue additional Section 8 and HOME assistance.

In connection with this the LDCHA plans to expand the public housing maintenance shop and warehouse on the Edgewood Homes site and will use public housing reserves to do this.

A third focus will be to continue pursue and develop housing programs and services for the homeless. In 2004 the LDCHA received a Continuum of Care grant to house the chronically homeless. This program called HOPE Building houses 10 chronically homeless individuals with dual diagnosis conditions of mental illness and substance abuse.

The LDCHA will continue to monitor its public housing and Section 8 policies and will make changes in those policies where warranted to improve programs and better serve tenants.

The LDCHA will continue to apply for to all appropriate funding sources that support resident services programs including but not limited to Elderly Services Coordinator position through public housing operating subsidy and Drug Prevention/Drug Elimination grants if they become available.

The agency will include the Elderly Services Coordinator position in its operating subsidy and will employ an Elderly Services Coordinator.

This plan was developed with the input of the Resident Advisory Council and approved by the Council August 1, 2005. The RAC made no specific comments on the plan.

The public hearing on this plan will be held September 26, 2005 at 5:30 PM at LDCHA Administrative Offices, 1600 Haskell Avenue, Lawrence

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

#### **Table of Contents**

	<u>Page #</u>
<b>Annual Plan</b>	
i. Executive Summary	4
ii. Table of Contents	
1. Housing Needs	10
2. Financial Resources	15
3. Policies on Eligibility, Selection and Admissions	17
4. Rent Determination Policies	26
5. Operations and Management Policies	30
6. Grievance Procedures	31
7. Capital Improvement Needs	32
8. Demolition and Disposition	35
9. Designation of Housing	35
10. Conversions of Public Housing	36
11. Homeownership	38
12. Community Service Programs	39
13. Crime and Safety	42
14. Pets (Inactive for January 1 PHAs)	44
15. Civil Rights Certifications (included with PHA Plan Certifications)	44
16. Audit	44
17. Asset Management	44
18. Other Information	45

#### **Attachments**

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

#### Required Attachments:

- Admissions Policy for Deconcentration 47
- FY 2006 Capital Fund Program Annual Statement (ks053a01)
- FY 2004 Capital Fund P & E Progress Report (ks053b01)
- FY 2003 Capital Fund Main P & E Closeout Report (ks053c01)
- FY 2003 Capital Fund Supplemental P& E Closeout Report (ks053d01)
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

#### Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan

- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
X	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents	Annual Plan: Rent Determination

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	<input type="checkbox"/> check here if included in the public housing A & O Policy	
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
X	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other	Annual Plan: Community

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	resident services grant) grant program reports	Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHEDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford-ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access-ibility</b>	<b>Size</b>	<b>Loca-tion</b>
Income <= 30% of AMI	4750	5	1	2	2	4	1
Income >30% but <=50% of AMI	2785	5	1	2	2	4	1
Income >50% but <80% of AMI	1365	4	1	2	2	3	1
Elderly	1054	4	1	2	4	5	1
Families with Disabilities	3060	4	1	2	4	5	1
Race/Ethnicity	W 88%	NA	1	2	2	NA	1
Race/Ethnicity	B 5%	NA	1	2	2	NA	1
Race/Ethnicity	NA 2%	NA	1	2	2	NA	1
Race/Ethnicity	H 3%	Na	1	2	2	NA	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

### B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/>	Section 8 tenant-based assistance		
<input type="checkbox"/>	Public Housing		
<input checked="" type="checkbox"/>	Combined Section 8 and Public Housing		
<input checked="" type="checkbox"/>	Public Housing Site-Based or sub-jurisdictional waiting list (optional) If used, identify which development/subjurisdiction:		
	# of families Unduplicated	% of total families	Annual Turnover
Waiting list total	621		180 Projected
Extremely low income <=30% AMI	499	80%	
Very low income (>30% but <=50% AMI)	96	15%	
Low income	26	4%	

Housing Needs of Families on the Waiting List			
(>50% but <80% AMI)			
Families with children	272	44%	
Elderly families	81	13%	
Families with Disabilities	111	18%	
Race/ethnicity	W 438	71%	
Race/ethnicity	B 90	14%	
Race/ethnicity	NA 68	10%	
Race/ethnicity other	H 25 5	4% 1%	
Characteristics by Bedroom Size (Public Housing Only)			
0BR	33	2%	Unknown
1BR	272	44%	Unknown
2 BR	270	42%	Unknown
3 BR	73	11%	Unknown
4 BR	20	1%	Unknown
5 BR	1		Unknown
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)  
Use Section 8MTW reserves to increase affordable housing units.

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing (to accommodate reasonable accommodation requests).
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA’s selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
1. <b>Federal Grants (FY 2006 grants)</b>		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
a) Public Housing Operating Fund*	\$469,564	
b) Public Housing Capital Fund*	572,715	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance*	3,399,606 (includes earned adm. fees)	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants **	874,289	
h) Community Development Block Grant		
i) HOME	200,000	TBRA
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
PH Homeownership	\$125,000	Supportive Services
Network Center	50,000	Supportive Services
<b>3. Public Housing Dwelling Rental Income*</b>	963,720	
<b>4. Other income (list below)</b>		
Interest	25,000	Operations
Work Order Charges	27,000	PH Operations
<b>4. Non-federal sources (list below)</b>		
Vendor leases	24,400	Operations
<b>Total resources</b>	<b>\$6,730,894</b>	

\* Based on 2005 funding level

\*\* Applications that have been submitted and are presently under HUD review

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)
- When families are within a certain time of being offered a unit: (state time) 90 days.
- Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
- Rental history
- Housekeeping
- Other (describe) Previous PH/Sec 8 history
- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
- Sub-jurisdictional lists
- Site-based waiting lists
- Other (describe) Combined with Section 8 per MTW
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
- PHA development site management office
- Other (list below)

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 2

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 2

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below) Agency web site

### **(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

### **(4) Admissions Preferences**

a. Income targeting:

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below) Homeownership

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
  
2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either

through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

## 2 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction 1<sup>st</sup> preference
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

## **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA’s Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list) LDCHA Renter Certification Program Curriculum and Materials

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal
- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists  
If selected, list targeted developments below:

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments

- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation
- Criminal and drug-related activity, more extensively than required by law or regulation
- More general screening than criminal and drug-related activity (list factors below)  
More general suitability screening consistent with public housing as permitted by MTW
- Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity
- Other (describe below)  
Residential history

**(2) Waiting List Organization**

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None
- Federal public housing
- Federal moderate rehabilitation
- Federal project-based certificate program
- Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)

- PHA main administrative office
- Other (list below)

**(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

If applicant has difficulty finding unit in 60 days per criteria outlined in the Administrative Plan.

**(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1<sup>st</sup> preference Lives in Jurisdiction

2<sup>nd</sup> preference Time and Date of Application

2 Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability

- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for "residents who live and/or work in the jurisdiction" (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

#### **(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)  
LDCHA Renter Certification Program curriculum and materials

b. How does the PHA announce the availability of any special-purpose Section 8 programs to the public?

- Through published notices
- Other (list below)  
Through notification to local social service agencies and the agency's web site.

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

\*The following answers apply on to the LDCHA's residents who *are not* participants in the MTW program. The rent structure for MTW participants is outlined in the Executive Summary.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?
2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold) \_\_\_\_\_
- Other (list below)  
Anytime there is a change in household composition.

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing
- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-**

based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

**(2) Minimum Rent**

\*The following answer pertains to non MTW participants. The MTW rent structure is outlined in the Executive Summary.

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

\*The LDCHA is not required to complete this section.

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing		
Section 8 Vouchers		
Section 8 Certificates		
Section 8 Mod Rehab		
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug		

Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)

(2) Section 8 Management: (list below)

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

\*The LDCHA is not required to complete this section.

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
- Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)

b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name:

2. Development (project) number:

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name/s below:

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
 If yes, list developments or activities below:  
 The agency will build 8 units on property it owns. The development will be financed with a combination of city, MTW Section 8 reserves and Federal Home Loan Bank. This is not replacement housing nor will the agency be requesting any operating subsidy for it.

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?  
 If yes, list developments or activities below:

**8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

2. Activity Description

Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(DD/MM/YY)</u>
5. Number of units affected:
6. Coverage of action (select one)

<input type="checkbox"/> Part of the development
<input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: b. Projected end date of activity:

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

\*The LDCHA is eligible to complete the streamlined version of this plan.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.) The LDCHA designated Babcock Place and Peterson Acres elderly only. The approval letter is dated December 20, 2004.

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>	
1a. Development name:	Babcock Place
1b. Development (project) number:	KS053002
2. Designation type:	Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one)	Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/>

Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (01/01/2005)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 120
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Peterson Acres
1b. Development (project) number: KS053008
2. Designation type: Occupancy by only the elderly <input type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input checked="" type="checkbox"/>
3. Application status (select one) Approved; included in the PHA's Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (01/01/2005)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 25
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 11. If “No”, complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: ) <input type="checkbox"/> Requirements no longer applicable: vacancy rates are less than 10 percent <input type="checkbox"/> Requirements no longer applicable: site now has less than 300 units <input type="checkbox"/> Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name:	
1b. Development (project) number:	
2. Federal Program authority:	
	<input type="checkbox"/> HOPE I
	<input type="checkbox"/> 5(h)
	<input type="checkbox"/> Turnkey III
	<input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	
	<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program
	<input type="checkbox"/> Submitted, pending approval
	<input type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (DD/MM/YYYY)	

5. Number of units affected:
6. Coverage of action: (select one)
- Part of the development
- Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

#### b. PHA-established eligibility criteria

- Yes  No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

The LDCHA’s MTW program establishes the program criteria that the agency will use. It includes families that are 50 percent of the AMI or has been at maximum MTW rent for one year. Non MTW families are eligible to participate based on HUD criteria.

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (l)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

**A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

- Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? DD/MM/YY

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

**B. Services and programs offered to residents and participants**

**(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies\* Per MTW
- Public housing admissions policies\* Per MTW
- Section 8 admissions policies\* Per MTW
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation\* Per MTW
- Preference/eligibility for section 8 homeownership option participation\* Per MTW
- Other policies (list below)

b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of

residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Focus Program/MTW	112	Voluntary	PHA Office/resident services	Both
MTW Homeownership	24	Income eligibility	Same as above	Both

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: DD/MM/YY)
Public Housing	0	57 as of 6/30/05
Section 8	0	61 as of 6/30/05

b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?

If no, list steps the PHA will take below:

The LDCHA is not required to maintain a minimum size program.  
The LDCHA program is operated in conformance with its MTW agreement.

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

**13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

\*The LDCHA is a High Performing Agency

**A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA used to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents

- Analysis of crime statistics over time for crimes committed “in and around” public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

**B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime-and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

- 1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
- 2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
- 3.  Yes  No: Were there any findings as the result of that audit?
- 4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? \_\_\_\_
- 5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

**17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

\*The LDCHA is a High Performing Agency

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
- Not applicable
- Private management
- Development-based accounting
- Comprehensive stock assessment
- Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)
- Attached at Attachment (File name)
- Provided below:
3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
- The PHA changed portions of the PHA Plan in response to comments  
List changes below:
- Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)

2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list)

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.  
 The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.  
 The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.

Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

Use this section to provide any additional attachments referenced in the Plans.

##### **ATTACHMENT 2006KS053a01**

##### **ADMISSIONS POLICY FOR DECONCENTRATION**

**Resolution 693:** Amendment to Public Housing Admissions Policy to provide for deconcentration of poverty and income mixing in public housing by bringing higher income tenants into lower income projects and lower income tenants into higher income projects. Approved by the Lawrence Housing Authority Board of Commissioners April 27, 1999.

##### **Attachment 2006KS053a02**

##### **Pet Policy**

The LHA is a high performing agency and not required to include this element. However the agency did amend its pet policy to conform to regulations under Section 31 April 25, 2000, under Resolution 728.

##### **Attachment 2006KS053a03**

##### **Progress in Meeting Five-Year Goals for FY 2005-2009**

2005 is the first year in the LDCHA's new five year plan. In January, 2005 Babcock Place and Peterson Acres were approved for a 2 year extension of their elderly designation plans.

The agency implemented its Continuum of Care Permanent Housing for the Homeless program which serves 10 chronically homeless individuals who are dual diagnosed with mental health and substance abuse problems. This 3 year grant funded program began January 1, 2005.

The agency continued its focus of providing housing to the homeless through its participation on the Mayor's Task Force on Homeless Services and HOME TBRA program. The LDCHA is the largest provider of housing to the homeless in Lawrence spending about \$100,000 annually in HOME rent subsidies

The agency sought to improve the living environment through its MTW program which put all public housing residents to work (with the exception of the elderly and disabled). Those

not working participated in the agency's FSS program. The MTW program is increasing the income of resident households.

Residents' success in increasing their income resulted in 7 families purchasing their own home during the first six months of 2005 under the ROSS Homeownership Program.

The agency puts great emphasis on helping seniors in Babcock Place and Peterson Acres age in place by funding resident services programs directly from the public housing operating budget. Besides networking in the community to help residents secure services that will allow them to age in place, staff provides direct assistance to resident in filling out applications under the SHICK program. This program, Senior Health Insurance Counseling for Kansas, permits elderly Kansas residents to apply directly to the pharmaceutical companies for free or reduced medications. Staff assists an average of 10 residents per month saving \$1265 monthly in prescription costs.

The LDCHA Board of Commissioners expressed its desire to develop additional affordable rental housing to meet the growing needs in the community. Staff has begun to survey land and funding sources. This year the board approved the construction of 8 two bedroom units at an estimated cost of \$800,000. The agency has secured \$200,000 from the city for construction and will apply for a grant from the Federal Home Loan Bank for funding as well. The agency will use Section 8 MTW reserves toward construction as well. This will be the agency's first new construction since 1995. The agency intends to continue to engage in affordable construction and/or acquisition and will be directing its efforts in this endeavor in 2006 and beyond.

The agency also surveyed each public housing household to inquire about the specific conditions that made them feel unsafe in their homes. The responses indicated that an overwhelming percent of residents feel safe in their homes. Where responses were negative staff followed up to determine if the cause was within the agency's control to change or effect.

The agency promotes self-sufficiency through its Moving to Work Demonstration Program. Under this program 389 public housing and Section 8 households are working. Those unable to work are receiving a range of support services aimed at reducing the household barriers that impede work. The agency has received a number of grants to support economic uplift.

With regard to affirmatively furthering fair housing, the agency assists and responds to all requests for reasonable accommodation through renovations or program transfers.

For most of 2005 the agency spent much of its time and many of its resources implementing the MTW program. A report of this activity will be provided in a document entitled Lawrence-Douglas County Housing Authority Moving to Work Demonstration Project- Report on the Sixth Year Outcomes.

Besides this the agency devotes the majority of its staff and financial resources to providing safe and decent housing and housing services to the approximately 1100 households it serves.

**Attachment 2006KS053a04**  
**Section 8 Homeownership Capacity Statement**

The LDCHA may implement a Section 8 Homeownership program in 2006 and intends to use Section 8 assistance to achieve this objective. In doing this the agency will:

Establish a minimum homeowner down payment requirement of at least 3 percent and require that at least one percent of the down payment comes from the family's resources.

**Attachment 2006KS053a05**  
**Resident Membership on the PHA Governing Board**

The Mayor of the City of Lawrence first appointed a resident to the Board of Commissioners in December 2000. A new resident was appointed to the board in July 2005. Her term will expire June 2008.

**Attachment 2006KS053a06**  
**Membership of Resident Advisory Board**

As of August 2005 membership on the LHA Resident Advisory Board consisted of the following persons:

Carol Ann Brown, Dottie Harrod, Helen Lambertson, Vernon Whitmore, Emmanuel Birdling, Serenity Walters, Jack Proctor.

**Attachment 2006KS053a07**  
**Implementation of Public Housing Resident Community Service Requirement**

The Lawrence-Douglas County Housing Authority is a high performing agency and not required to include this element in the plan. The agency is also an MTW agency. Under its MTW Agreement the agency is implementing a work requirement for all non-elderly, non-disabled adults. Those MTW participants who do not meet the work requirement must participate in the agency Family Self-Sufficiency program. This program requires that the individual be engaged in formal, specific activities for 20 hours per week. The 20 hours requirement mirrors the hours mandated under the MTW work requirement. As of July 15, 200 all Public housing residents who were required to meet the Community Service requirement were doing so.

**Attachment 2006KS053a08**  
**Component 10 (B) Voluntary Conversion Initial Assessment**

How Many of the PHA's developments are subject to the Required Initial Assessment? 5

.How many of the PHA's developments are not subject to the Required Initial Assessment based on exemptions (e.g., elderly, and/or disabled developments not general occupancy developments)? 2

How many Assessments were conducted for the PHA's covered developments? 5

Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: None

If the PHA has not completed the Required Initial Assessment, describe the status of these assessments.

**Attachment 2006 KS053a09**

**Criteria for Substantial Deviation and Significant Amendments**

**(1) Amendments and Deviation Definitions**

24CFR Part 903.7

- a. Substantial deviation from the Five-Year Plan  
Any change with regard to demolition, disposition, designation or conversion activities
- b. Significant Amendments or Modifications to the Annual Plan  
Same as above.

**PHA Plan  
Table Library**

Attachment KS053a05  
Component 7  
Capital Fund Program Annual Statement  
Parts I, II, and II

**Annual Statement**

**Capital Fund Program (CFP) Part I: Summary**

Capital Fund Grant Number KS16PO5350105 FFY of Grant Allocation for 2005:

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	75,650
3	1408 Management Improvements	56,768
4	1410 Administration	57,271
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	10,500
8	1440 Site Acquisition	
9	1450 Site Improvement	39,500
10	1460 Dwelling Structures	269,026
11	1465.1 Dwelling Equipment-Nonexpendable	20,000
12	1470 Nondwelling Structures	5,000
13	1475 Nondwelling Equipment	39,000
14	1485 Demolition	
15	1490 Replacement Reserve	

16	1492	Moving to Work Demonstration	
17	1495.1	Relocation Costs	
18	1498	Mod Used for Development	
19	1502	Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>		<b>572,715</b>
21	Amount of line 20 Related to LBP Activities		
22	Amount of line 20 Related to Section 504 Compliance		6,000
23	Amount of line 20 Related to Security		15,000
24	Amount of line 20 Related to Energy Conservation Measures		13,000

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>					
<b>PHA Name:</b> Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2006
<input checked="" type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> <b>Reserve for Disasters/ Emergencies</b> <input type="checkbox"/> <b>Revised Annual Statement (revision no: )</b> <input type="checkbox"/> <b>Performance and Evaluation Report for Period Ending:</b> <input type="checkbox"/> <b>Final Performance and Evaluation Report</b>					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	75650		0	0
3	1408 Management Improvements	56768		0	0
4	1410 Administration	57271		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	10500		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	39500		0	0
10	1460 Dwelling Structures	269026		0	0
11	1465.1 Dwelling Equipment—Nonexpendable	20000		0	0
12	1470 Nondwelling Structures	5000		0	0
13	1475 Nondwelling Equipment	39000		0	0
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
		Original	Revised	Obligated	Expended

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Lawrence-Douglas County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2006
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**Original Annual Statement**  **Reserve for Disasters/ Emergencies**  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

<b>Line No.</b>	<b>Summary by Development Account</b>	<b>Total Estimated Cost</b>		<b>Total Actual Cost</b>	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	572715		0	0
22	Amount of line XX related to LBP Activities				
23	Amount of line 10 related to Section 504 compliance	6000		0	0
24	Amount of line 3 related to Security - Soft Costs	12000		0	0
25	Amount of line 3 related to Security - Hard Costs	3000		0	0
26	Amount of line 10 related to Energy Conservation Measures	13000		0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		75650		0	0	0
Management Improvements	Computer software	1408		1000		0	0	0
	Unit turnover	1408		15616		0	0	0
	Staff training	1408		2500		0	0	0
	Management staff	1408		500		0	0	0
	Inventory clerk	1408		22152		0	0	0
	Security patrol	1408		15000		0	0	0
	TOTAL	1408		56768		0	0	0
Administration	Salary	1410		47000		0	0	0
	Fringe	1410		6000		0	0	0
	Travel/training	1410		2000		0	0	0
	Telephone	1410		100		0	0	0
	Miscellaneous	1410		2171		0	0	0
	TOTAL			57271		0	0	0
Fees and Costs	PE/Architect	1430		10500		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non Dwelling Structures	Warehouse/shop expansion	1470		5000		0	0	0
Non Dwelling Equipment	Miscellaneous tools	1475		10000		0	0	0
	Vehicles	1475		9000		0	0	0
	Furniture	1475		2500		0	0	0
	Computers	1475		2500		0	0	0
	Auto/equipment repair	1475		10000		0	0	0
	Playground equipment	1475		5000		0	0	0
	<b>TOTAL</b>	1475		39000		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	130 DU'S	2000		0	0	0
Edgewood Homes	2. landscape/lawncare	1450		2000		0	0	0
Project 001	3. asphalt/concrete	1450		3000		0	0	0
2006	4. fences	1450		2500		0	0	0
	5. exterior walls (paint, repair)	1460		12549		0	0	0
	6. doors	1460		2500		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		100		0	0	0
	9. furnaces	1460		4000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		8000		0	0	0
	12. flooring	1460		11000		0	0	0
	13. electrical	1460		2500		0	0	0
	14. air conditioning	1460		4000		0	0	0
	15. windows	1460		2500		0	0	0
	16. interior walls (paint, repair)	1460		4000		0	0	0
	17. appliances	1465		4000		0	0	0
	<b>TOTAL</b>			71149		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	120 DU'S	500		0	0	0
Babcock Place	2. landscape/lawncare	1450		2000		0	0	0
Project 002	3. asphalt/concrete	1450		2000		0	0	0
2006	4. fences	1450		500		0	0	0
	5. exterior walls (clean, repair, seal)	1460		28865		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		1000		0	0	0
	8. thermostats	1460		1000		0	0	0
	9. heating system	1460		5000		0	0	0
	10. plumbing	1460		6000		0	0	0
	11. cabinets/countertops	1460		4000		0	0	0
	12. flooring	1460		6000		0	0	0
	13. electrical	1465		2000		0	0	0
	14. air conditioning	1460		5000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls (repair, paint)	1460		1000		0	0	0
	17. showers/grab bars	1460		6000		0	0	0
	18. elevators	1460		6000		0	0	0
	19. testing (fire pumps)	1460		3000		0	0	0
	20. appliances	1465		2000		0	0	0
	TOTALS			83865		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	20 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 003	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		100		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		21232		0	0	0
	16. interior walls (paint, repair)	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			46432		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	26 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawn care	1450		2000		0	0	0
Project 004	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		1000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		100		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		5000		0	0	0
	10. plumbing	1460		2000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		2000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		21232		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			29600		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	23 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 006	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Scattered Sites	2. landscape/lawncare	1450		2000		0	0	0
Project 007	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		3000		0	0	0
	TOTALS			27216		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350106	1. drainage/erosion	1450	25 DU'S	1000		0	0	0
Peterson Acres	2. landscape/lawn	1450		2000		0	0	0
Project 008	3. asphalt/concrete	1450		1000		0	0	0
2006	4. fences	1450		1000		0	0	0
	5. exterior walls (paint, repair)	1460		2000		0	0	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		116		0	0	0
	8. thermostats	1460		100		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		3000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		1000		0	0	0
	15. windows/blinds	1460		1000		0	0	0
	16. interior walls	1460		2000		0	0	0
	17. appliances	1465		2000		0	0	0
	TOTALS			26216		0	0	0

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: KS16P05350106 Replacement Housing Factor No:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
KS16P05350106								
Edgewood Homes/001	8/18/08			8/18/10				
KS16P05350106								
Babcock Place/002	8/18/08			8/18/10				
KS16P05350106								
Scattered Site/003	8/18/08			8/18/10				
KS16P05350106								
Scattered Site/004	8/18/08			8/18/10				
KS16P05350106								
Scattered Site/006	8/18/08			8/18/10				
KS16P05350106								
Scattered Site/007	8/18/08			8/18/10				
KS16P05350106								
Peterson Acres/008	8/18/08			8/18/10				
KS16P05350106								
Mgmt Improvements	8/18/08			8/18/10				

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
<b>PHA Name:</b> Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2004	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/05 <input type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	38500		41352	41352	
3	1408 Management Improvements	47000		16207	16207	
4	1410 Administration	58960		13317	13317	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10500		855	855	
8	1440 Site Acquisition					
9	1450 Site Improvement	64786		21041	21041	
10	1460 Dwelling Structures	293860		38375	38375	
11	1465.1 Dwelling Equipment—Nonexpendable	17500		5499	5499	
12	1470 Nondwelling Structures	20000		0	0	
13	1475 Nondwelling Equipment	38500		1529	1529	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
		Original	Revised	Obligated	Expended	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Lawrence-Douglas County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2004
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending: 6/30/05  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines.....)	589606		138175	138175
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 related to Section 504 compliance				
24	Amount of line 21 related to Security - Soft Costs				
25	Amount of line 21 related to Security - Hard Costs			0	0
26	Amount of line 21 related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		38500		41352	41352	100
Management Improvements	Computer software	1408		2000		0	0	0
	Unit turnover	1408		10000		4035	4035	40
	Staff training	1408		2000		195	195	10
	Management staff	1408		9000		0	0	0
	Inventory clerk	1408		9000		6265	6265	70
	Security patrol	1408		15000		5712	5712	38
	TOTAL	1408		47000		16207	16207	34
Administration	Salary	1410		47000		10635	10635	23
	Fringe	1410		6000		1824	1824	30
	Travel/training	1410		3000		0	0	0
	Telephone	1410		500		249	249	50
	Miscellaneous	1410		2460		609	609	25
	TOTAL	1410		58960		13317	13317	23
Fees and Costs	PE/Architect	1430		10500		855	855	8

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Non Dwelling Structures	Storage Shed	1470		20000		0	0	0
Non Dwelling Equipment	Miscellaneous tools	1475		12000		366	366	3
	Auto/equipment repair	1475		12000		899	899	7
	Furniture	1475		6000		77	77	1
	Computer/phones	1475		3500		58	58	2
	Playground equipment	1475		5000		129	129	3
	TOTAL	1475		38500		1529	1529	4

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	3000		0	0	0
KS16P05350104	2. landscapes/lawncare	1450		3000		3959	3959	100
Edgewood Homes	3. asphalt/concrete	1450		5000		0	0	0
Project 001	4. fences	1450		15286		3526	3526	23
2004	5. exterior walls (paint, repair)	1460		6000		0	0	0
	6. doors	1460		2500		1928	1928	77
	7. gutters	1460		500		0	0	0
	8. thermostat	1460		500		0	0	0
	9. furnaces	1460		4000		265	265	1
	10. plumbing	1460		6000		863	863	14
	11. cabinets/countertops	1460		8000		3526	3526	44
	12. flooring	1460		12000		971	971	8
	13. electrical	1460		2500		542	542	22
	14. air conditioning	1460		4000		76	76	2
	15. windows	1460		2500		212	212	8
	16. interior walls	1460		4000		173	173	4
	17. appliances	1465		4500		1607	1607	36
	<b>TOTAL</b>			<b>83286</b>		<b>17648</b>	<b>17468</b>	<b>21</b>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	2000		0	0	0
KS16P05350104	2. landscape/lawncare	1450		2000		2386	2386	100
Babcock Place	3. asphalt/concrete	1450		3000		0	0	0
Project 002	4. fences	1450		1000		0	0	0
2004	5. exterior walls (clean, seal, repair)	1460		29860		7633	7633	26
	6. doors	1460		1000		142	142	14
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		1500		31	31	0
	9. heating system	1460		10000		1098	1098	1
	10. plumbing	1460		10000		4597	4597	46
	11. cabinets/countertops	1460		10000		0	0	0
	12. flooring	1460		36000		548	548	2
	13. electrical	1465		2000		396	396	20
	14. air conditioning	1460		10000		2561	2561	26
	15. windows	1460		1000		0	0	0
	16. interior walls	1460		5000		2137	2137	43
	17. showers/grab bars	1460		5000		0	0	0
	18. elevators	1460		10000		0	0	0
	19. testing (fire pumps)	1460		2000		125	125	6
	20. appliances	1465		3000		1705	1705	57
	TOTALS			144860		23359	23359	16

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawncare	1450		2000		702	702	35
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 003	4. fences	1450		500		33	33	1
2004	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		395	395	40
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		639	639	21
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		340	340	11
	13. electrical	1460		1000		523	523	52
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		320	320	16
	17. appliances	1465		2000		557	557	28
	TOTALS			29600		3509	3509	12

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawncare	1450		2000		1203	1203	60
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 004	4. fences	1450		500		2851	2851	100
2004	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		432	432	43
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		342	342	2
	10. plumbing	1460		3000		640	640	21
	11. cabinets/countertops	1460		2000		57	57	3
	12. flooring	1460		3000		339	339	11
	13. electrical	1460		1000		369	369	37
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		320	320	16
	17. appliances	1465		2000		657	657	33
	TOTALS			29600		7210	7210	24

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawncare	1450		2000		663	663	33
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 006	4. fences	1450		500		2538	2538	100
2004	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		560	560	56
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		822	822	27
	11. cabinets/countertops	1460		2000		443	443	22
	12. flooring	1460		3000		1787	1787	60
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		325	325	16
	17. appliances	1465		2000		292	292	15
	TOTALS			29600		7430	7430	25

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawncare	1450		2000		723	723	36
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 007	4. fences	1450		500		266	266	53
2004	5. exterior walls (paint, repair)	1460		4000		0	0	0
	6. doors	1460		1000		395	395	40
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		730	730	24
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		325	325	16
	17. appliances	1465		2000		341	341	17
	TOTALS			29600		2780	2780	9

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350104 Replacement Housing Factor Grant No:				Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350104	2. landscape/lawn	1450		2000		704	704	35
Peterson Acres	3. asphalt/concrete	1450		2000		0	0	0
Project 008	4. fences	1450		500		1487	1487	100
2004	5. exterior walls (paint, repair)	1460		4000		125	125	0
	6. doors	1460		1000		0	0	0
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		0	0	0
	10. plumbing	1460		3000		0	0	0
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		0	0	0
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		323	323	16
	17. appliances	1465		2000		340	340	17
	<b>TOTALS</b>			29600		2979	2979	10

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: KS16P05350104 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350104							
Edgewood Homes/001	9/14/06			9/14/08			
KS16P05350104							
Babcock Place/002	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/003	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/004	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/006	9/14/06			9/14/08			
KS16P05350104							
Scattered Site/007	9/14/06			9/14/08			
KS16P05350104							
Peterson Acres/008	9/14/06			9/14/08			
KS16P05350104							
Mgmt Improvements	9/14/06			9/14/08			

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary</b>						
<b>PHA Name:</b> Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report						
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations	18500		18500	18500	
3	1408 Management Improvements	37000		48160	48160	
4	1410 Administration	48039		49640	49640	
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs	10500		4772	4772	
8	1440 Site Acquisition					
9	1450 Site Improvement	46500		44359	44359	
10	1460 Dwelling Structures	243860		248933	248933	
11	1465.1 Dwelling Equipment—Nonexpendable	17500		13898	13898	
12	1470 Nondwelling Structures	9000		3378	3378	
13	1475 Nondwelling Equipment	49500		48759	48759	
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities					
19	1501 Collaterization or Debt Service					
		<b>Original</b>	<b>Revised</b>	<b>Obligated</b>	<b>Expended</b>	

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary**

<b>PHA Name:</b> Lawrence-Douglas County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 to 20)	480399		480399	480399
22	Amount of line 21 related to LBP Activities				
23	Amount of line 21 related to Section 504 compliance				
24	Amount of line 21 related to Security –Soft Costs				
25	Amount of Line 21 related to Security-- Hard Costs				
26	Amount of line 21 related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Operations	Salaries	1406		18500		18500	18500	100
Management Improvements	Computer software	1408		4000		0	0	0
	Unit turnover/staff	1408		8000		32791	32791	100
	Staff training	1408		4000		3085	3085	100
	Management staff	1408		6000		0	0	0
	Inventory clerk	1408		9000		0	0	0
	Security patrol	1408		6000		12284	12284	100
	TOTAL	1408		37000		48160	48160	100
Administration	Salary	1410		38000		41239	41239	100
	Fringe	1410		5000		5927	5927	100
	Travel/training	1410		2000		521	521	100
	Telephone	1410		1500		1321	1321	100
	Miscellaneous	1410		1539		632	632	100
	TOTAL	1410		48039		49640	49640	100
PE/Architect	Consulting	1430		10500		4772	4772	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
Equipment/	Misc. tools	1475		8500		11205	11205	100
Furniture	Vehicle/mower	1475		20000		3483	3483	100
	Furniture	1475		8000		10956	10956	100
	Computers/equipment	1475		4000		11175	11175	100
	Auto/equipment repair	1475		6000		9276	9276	100
	Playground equipment	1475		3000		2664	2664	100
	<b>TOTAL</b>	1475		49500		48759	48759	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	130 DU'S	2000		18148	18148	100
KS16P05350103	2. landscapes/lawncare	1450		2000		5153	5153	100
Edgewood Homes	3. asphalt/concrete	1450		3000		526	526	100
Project 001	4. fences	1450		1000		3062	3062	100
2003	5. exterior walls (repair, paint)	1460		6000		14007	14007	100
	6. doors	1460		2500		11398	11398	100
	7. gutters	1460		500		523	523	100
	8. thermostat	1460		500		0	0	0
	9. furnaces	1460		4000		900	900	100
	10. plumbing	1460		6000		7332	7332	100
	11. cabinets/countertops	1460		8000		6966	6966	100
	12. flooring	1460		12000		19020	19020	100
	13. electrical	1460		2500		2965	2965	100
	14. air conditioning	1460		4000		3970	3970	100
	15. windows	1460		2500		2490	2490	100
	16. interior walls	1460		4000		3245	3245	100
	17. dwelling equipment	1465		4500		1907	1907	100
	18. renovate offices	1470		8000		0	0	0
	<b>TOTAL</b>			<b>73000</b>		<b>101612</b>	<b>101612</b>	<b>100</b>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	120 DU'S	2000		2036	2036	100
KS16P05350103	2. landscape/lawncare	1450		2000		4678	4678	100
Babcock Place	3. asphalt/concrete	1450		3000		36	36	100
Project 002	4. fences	1450		1000		0	0	0
2003	5. exterior walls (repair, paint)	1460		25860		13206	13206	100
	6. doors	1460		1000		10746	10746	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		1500		1543	1543	100
	9. heating system	1460		10000		2682	2682	100
	10. plumbing	1460		5000		6913	6913	100
	11. cabinets/countertops	1460		4000		9780	9780	100
	12. flooring	1460		6000		17933	17933	100
	13. electrical	1460		2000		2796	2796	100
	14. air conditioning	1460		10000		21449	21449	100
	15. windows	1460		1000		0	0	0
	16. interior walls (paint/repair)	1460		4000		13201	13201	100
	17. showers/grab bars	1460		1000		3660	3660	100
	18. elevators	1470		10000		3378	3378	100
	19. testing (fire pumps)	1460		2000		5224	5224	100
	20. dwelling equipment	1465		3000		2797	2797	100
	<b>TOTALS</b>			94860		122058	122058	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	20 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		720	720	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 003	4. fences	1450		500		0	0	0
2003	5. exterior walls (repair, paint)	1460		4000		2000	2000	100
	6. doors	1460		1000		1628	1628	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		679	679	100
	10. plumbing	1460		3000		1048	1048	100
	11. cabinets/countertops	1460		2000		1740	1740	100
	12. flooring	1460		3000		2717	2717	100
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		464	464	100
	17. dwelling equipment	1465		2000		1911	1911	100
	TOTALS			29600		12907	12907	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	26 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		1200	1200	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 004	4. fences	1450		500		2938	2938	100
2003	5. exterior walls (repair, paint)	1460		4000		2802	2802	100
	6. doors	1460		1000		2280	2280	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		1242	1242	100
	10. plumbing	1460		3000		1466	1466	100
	11. cabinets/countertops	1460		2000		1741	1741	100
	12. flooring	1460		3000		3804	3804	100
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		650	650	100
	17. dwelling equipment	1465		2000		1906	1906	100
	18. stone barn	1470		1000		0	0	0
	<b>TOTALS</b>			<b>30600</b>		<b>20029</b>	<b>20029</b>	<b>100</b>

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	23 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		669	669	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 006	4. fences	1450		500		52	52	100
2003	5. exterior walls (repair, paint)	1460		4000		2401	2401	100
	6. doors	1460		1000		1954	1954	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		678	678	100
	10. plumbing	1460		3000		1257	1257	100
	11. cabinets/countertops	1460		2000		1742	1742	100
	12. flooring	1460		3000		3261	3261	100
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		556	556	100
	17. dwelling equipment	1465		2000		1930	1930	100
	TOTALS			29600		14500	14500	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		0	0	0
KS16P05350103	2. landscape/lawncare	1450		2000		954	954	100
Scattered Sites	3. asphalt/concrete	1450		2000		0	0	0
Project 007	4. fences	1450		500		0	0	0
2003	5. exterior walls (repair, paint)	1460		4000		2802	2802	100
	6. doors	1460		1000		2280	2280	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		680	680	100
	10. plumbing	1460		3000		1467	1467	100
	11. cabinets/countertops	1460		2000		1743	1743	100
	12. flooring	1460		3000		3805	3805	100
	13. electrical	1460		1000		0	0	0
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		650	650	100
	17. dwelling equipment	1465		2000		1906	1906	100
	<b>TOTALS</b>			29600		16287	16287	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350103 Replacement Housing Factor Grant No:				Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	1. drainage/erosion	1450	25 DU'S	1600		60	60	100
KS16P05350103	2. landscape/lawn	1450		2000		4114	4114	100
Peterson Acres	3. asphalt/concrete	1450		2000		5	5	100
Project 008	4. fences	1450		500		8	8	100
2003	5. exterior walls (repair, paint)	1460		4000		2801	2801	100
	6. doors	1460		1000		2279	2279	100
	7. gutters	1460		500		0	0	0
	8. thermostats	1460		500		0	0	0
	9. furnaces	1460		2000		679	679	100
	10. plumbing	1460		3000		1465	1465	100
	11. cabinets/countertops	1460		2000		0	0	0
	12. flooring	1460		3000		3803	3803	100
	13. electrical	1460		1000		2711	2711	100
	14. air conditioning	1460		2000		0	0	0
	15. windows	1460		500		0	0	0
	16. interior walls	1460		2000		3709	3709	100
	17. dwelling equipment	1465		2000		1541	1541	100
	<b>TOTALS</b>			29600		23175	23175	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program No: KS16P05350103 Replacement Housing Factor No:					Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
KS16P05350103								
Edgewood Homes/001	9/17/05			9/17/07				
KS16P05350103								
Babcock Place/002	9/17/05			9/17/07				
KS16P05350103								
Scattered Site/003	9/17/05			9/17/07				
KS16P05350103								
Scattered Site/004	9/17/05			9/17/07				
KS16P05350103								
Scattered Site/006	9/17/05			9/17/07				
KS16P05350103								
Scattered Site/007	9/17/05			9/17/07				
KS16P05350103								
Peterson Acres/008	9/17/05			9/17/07				
KS16P05350103								
Mgmt Improvements	9/17/05			9/17/07				

## CAPITAL FUND PROGRAM TABLES START HERE

<b>Annual Statement/Performance and Evaluation Report</b> <b>Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary</b>					
<b>PHA Name:</b> Lawrence-Douglas County Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:			<b>Federal FY of Grant:</b> 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:    ) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	20000		20000	20000
3	1408 Management Improvements	10150		16706	16706
4	1410 Administration	10150		3594	3594
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	61165		61165	61165
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collaterization or Debt Service				
20	1502 Contingency				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name:</b> Lawrence-Douglas County Housing Authority	<b>Grant Type and Number</b> Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:	<b>Federal FY of Grant:</b> 2003
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Original Annual Statement  Reserve for Disasters/ Emergencies  Revised Annual Statement (revision no: )  
 Performance and Evaluation Report for Period Ending:  Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
21	Amount of Annual Grant: (sum of lines 2 – 20)	101465		101465	101465
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350203								
Operations	Salaries	1406		20000		20000	20000	100
Management Improvements	Computer/software	1408		500		0	0	0
	Unit turnover	1408		8650		16255	16255	100
	Staff training	1408		500		195	195	100
	Security patrol	1408		500		256	256	100
	TOTAL	1408		10150		16706	16706	100
Administration	Salary	1410		8650		3421	3421	100
	Fringe	1410		1000		173	173	100
	Misc.	1410		500		0	0	0
	TOTAL	1410		10150		3594	3594	100

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Lawrence-Douglas County Housing Authority		Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
KS16P05350203			120 DU's					
Babcock Place	1. plumbing	1460		7165		0	0	0
Project 002 2003	2. air conditioning equipment	1460		54000		61165	61165	100
	TOTAL	1460		61165		61165	61165	100

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Lawrence-Douglas County Housing Authority			Grant Type and Number Capital Fund Program Grant No: KS16P05350203 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
KS16P05350203							
Babcock Place/002	2/13/06		5/31/05	2/13/08		5/31/05	