

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# Housing Authority of the City of Gary, Indiana

5 Year Plan for Fiscal Years 2005 - 2009  
Annual Plan for Fiscal Year 2006

Housing Authority of the City of Gary, Indiana  
578 Broadway-2<sup>nd</sup> Floor  
Gary, Indiana 46402

Proposed Submittal and Public Hearing Date: January 3, 2006

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**



**PHA Plan  
Agency Identification**

**PHA Name:** Housing Authority of the City of Gary

**PHA Number:** IN01100103M

**PHA Fiscal Year Beginning: (04/2006)**

**Public Access to Information**

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

**Display Locations For PHA Plans and Supporting Documents**

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library at
  - Gary Public Library – Main Branch, 220 West Fifth Avenue, Gary, IN 46402
  - Gary Public Library – DuBois Branch, 1835 Broadway, Gary, IN 46407
- PHA website
- Other (list below)
  - Resident Association Offices at each development

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA, 578 Broadway, Gary, IN
- PHA development management offices
- Other (list below)



**5-YEAR PLAN**  
**PHA FISCAL YEARS 2005 - 2009**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.

The PHA's mission is: (state mission here)

To be the premier affordable housing agency of the City of Gary; providing affordable housing opportunities in a manner that promotes individual and family self-sufficiency while maintaining the highest standards of integrity, productivity and compliance with established federal and local guidelines and policies.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

PHA Goal: Expand the supply of assisted housing

Objectives:

Apply for additional rental vouchers:

Reduce public housing vacancies: From 11% to 5%

Leverage private or other public funds to create additional housing opportunities:

Acquire or build units or developments – New Construction/HOPE VI

Other (list below)

Dispose of obsolete units and create Mixed Income Communities

PHA Goal: Improve the quality of assisted housing

Objectives:

Improve public housing management: (PHAS score) From 17 to 24

Improve voucher management: (SEMAP score) From 14 to 85

- Increase customer satisfaction: Continue RASS Follow up Action Plan
- Concentrate on efforts to improve specific management functions: (list; e.g., public housing finance; voucher unit inspections)
- Renovate or modernize public housing units:
- Demolish or dispose of obsolete public housing: Apply for HOPE VI Grant
- Provide replacement public housing: Using Housing Choice Vouchers
- Provide replacement vouchers:
- Other: (list below)
  - Create homeownership opportunities
  - Consider outsourcing public housing management to improve operations
  
- PHA Goal: Increase assisted housing choices
  - Objectives:
    - Provide voucher mobility counseling:
    - Conduct outreach efforts to potential voucher landlords
    - Increase voucher payment standards
    - Implement voucher homeownership program:
    - Implement public housing or other homeownership programs:
    - Implement public housing site-based waiting lists:
    - Convert public housing to vouchers:
    - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
  - Objectives:
    - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
    - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
    - Implement public housing security improvements:
    - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
    - Other: (list below)
      - Create ways to retain working families
      - Create mixed income communities

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

- PHA Goal: Promote self-sufficiency and asset development of assisted households

Objectives:

- Increase the number and percentage of employed persons in assisted families:
- Provide or attract supportive services to improve assistance recipients' employability:
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.
- Other: (list below)

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

- PHA Goal: Ensure equal opportunity and affirmatively further fair housing Objectives:
  - Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability:
  - Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:
  - Other: (list below)

**Other PHA Goals and Objectives: (list below)**

The following is a list of some, but not all, of the goals and objectives attained in the past year:

- Applied for additional HOPE VI grant
- Outsourcing management of the Housing Choice Voucher Program (Section 8)
- Acquired additional Finance resources to more effectively manage GHA's fiscal operation
- Started implementation of GHA information system upgrades and infrastructure
- Acquired Architectural Firm to conduct a Physical Needs Assessment of each development
- Began implementation of site-based management
- Began process of outsourcing of vacant unit turnaround.
- Developed new departmental policies and procedures
- Provide additional training for staff in all departments
- Consideration of the feasibility of outsourcing management of the property management and property maintenance departments

- Acquire additional A&E services to develop plans and specifications for GHA Capital Fund projects



**Annual PHA Plan**  
**PHA Fiscal Year 2006**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which brief type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**
- Small Agency (<250 Public Housing Units)**
- Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The Housing Authority of the City of Gary, Indiana is designated a Troubled agency. Its mission is to be the premier affordable housing agency of the City of Gary, providing affordable housing that promotes self-sufficiency and maintains high standards of integrity, productivity, and compliance with federal and local guidelines and policies.

Some specific goals are: to reduce public housing vacancies from 11% to 5%; to improve PHAS score from 17 to 24 ; to improve SEMAP score from 14 to 85. To do so the GHA will explore opportunities to out source operations of the Section 8 Department, and potentially Public Housing.

Its other goals are to expand the supply of choices in assisted housing; to improve the quality of existing housing and of life in that housing; to promote self sufficiency and asset development; and to ensure equal opportunity in housing.

**Housing Needs**

- Housing needs of the families in the GHA's Jurisdiction are listed by family type, income, and race:
  - Most of those needing housing are at less than 30% of AMI, African American, with a larger number of disabled and elderly.
  - Housing needs of families on the site-based or sub-jurisdictional waiting list, (listed by development,) and of the families on the Section 8 waiting list; listed by family type, income, and race.
- Strategies for addressing the shortage of affordable housing for all eligible populations include:
  - Maximize the units now available, and increase units available through adding Section 8 and other resources.
  - For families at or below 30% and 50% of AMI: adopt rent policies that encourage work, and employ admissions preferences aimed at working families

- For elderly and families with disabilities: seek elderly designation for housing, apply for special-purpose vouchers for both groups, and aggressively market to non-profit agencies that assist families with disabilities
- For ethnicities with disproportionate housing needs: aggressively market to those tenants, and aggressively market the Section 8 program to owners outside of areas of poverty/minority concentrations
- The reasons for selecting the strategies are listed.

### **Financial Resources**

- Financial resources anticipated to be available during the Plan year total \$49,890,759
  - Federal Grants for FYE 2006 total- \$31,092,509
  - Un-obligated funds from Federal Grants for FYE 2005 total- \$15,829,450
  - Public Housing Dwelling Rental Income total- \$2,940,000
  - Other Income total \$28,800

### **Policies on Eligibility, Selection and Admissions**

- Public Housing policies for eligibility, waiting list organization, assignment, admissions preferences, occupancy, and de-concentration and income mixing are listed.
- Section 8 policies for eligibility, waiting list organization, search time, admissions preferences, and special purpose assistance programs are stated.
- Rent Determination Policies for Public Housing are shown for income-based and flat rates.
- Section 8 tenant-based assistance payment standards (at or above 90% but below 100% FMR) and minimum rent (\$26-\$50) are detailed.

### **Capital Improvement Needs & Demolition and Disposition**

- Capital Fund Annual Statement and Optional 5-Year Plan (attachments)
- HOPE VI and Public Housing Development and Replacement Activities: Duneland Village is underway, with more grant applications, mixed-finance activities, and other development planned.
- Demolition and Disposition plans listed by development: 5 developments effected.

### **Housing Initiatives**

- HUD programs under management are: 2180 Public Housing units, 1285 Section 8, 53 Section 8 Mod Rehab.
- Management and Maintenance Policies (attachments)
- Grievance Procedures
- GHA is applying to designate Public Housing that is currently for Elderly and the Disabled, as Elderly only: applications for all or part of 4 developments to be designated for the elderly are planned.

### **Resident Initiatives**

- Homeownership programs: Duneland Village for Public Housing, 51-100 Section 8 participants
- Community Service and Self-Sufficiency Programs enumerated by: programs and partners listed, number of participants, welfare benefit reduction measures taken.
- Safety and Crime Prevention Measures: crime/safety problems listed, steps taken to combat them, Police/PHA coordination agreement and actions taken
- Resident Advisory Boards policies and recommendations

### **Audits**

- Fiscal audit policies and statements: the most recent audit contained 20 findings that have been responded to.



### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a SEPARATE file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

##### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2006 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

##### Optional Attachments:

- PHA Management Organizational Chart
- FY 2006 Capital Fund Program 5 Year Action Plan
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)

Other (List below, providing each attachment name)

<u>Attachment A</u> Deconcentration Policy	<u>Attachment B</u> P&E Report	<u>Attachment C</u> 5 Yr. Action Plan	<u>Attachment D</u> Operating Budget	<u>Attachment E</u> GHA Org. Chart	<u>Attachment F</u> RAB Comments	<u>Attachment G</u> Community Service Policy
<u>Attachment H</u> RASS Plan	<u>Attachment I</u> Audit Report	<u>Attachment J</u> ACOP	<u>Attachment K</u> Lease Agreement	<u>Attachment L</u> Customer Service Policy	<u>Attachment M</u> Grievance Policy	<u>Attachment N</u> One Strike Policy
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<u>Attachment V</u> Maintenance Policy	<u>Attachment W</u> Capitalization Policy	<u>Attachment X</u> Cash Overage & Shortage Policy	<u>Attachment Y</u> Check Authorization Policy	<u>Attachment Z</u> Collection/Losses Charge-off Policy	<u>Attachment AA</u> Disposition Policy	<u>Attachment BB</u> Investments Policy
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<u>Attachment JJ</u> Conduct Policy	<u>Attachment KK</u> Emergency Policy	<u>Attachment LL</u> Vehicle Use Policy	<u>Attachment MM</u> HUD MOA	<u>Attachment NN</u> Certifications	<u>Attachment OO</u> Public Comments	

### Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the "Applicable & On Display" column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
X	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions' initiatives to affirmatively further fair housing that require the PHA's involvement.	
	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair	Annual Plan: Housing Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Housing Choice (AI) and any additional backup data to support statement of housing needs in the jurisdiction	
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development <input type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
X	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs

<b>List of Supporting Documents Available for Review</b>		
<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
X	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: HOPE VI and Public Housing Development and Replacement Activities
X	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
X	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program <input type="checkbox"/> check here if included in the Section 8 Administrative Plan	
	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan/s for public housing and/or Section 8 (Section 8 only)	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
X	The most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit
X	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

## **1. Statement of Housing Needs**

[24 CFR Part 903.7 9 (a)]

### **A. Housing Needs of Families in the Jurisdiction/s Served by the PHA**

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
<b>Family Type</b>	<b>Overall</b>	<b>Afford- ability</b>	<b>Supply</b>	<b>Quality</b>	<b>Access- ibility</b>	<b>Size</b>	<b>Loca- tion</b>

<b>Housing Needs of Families in the Jurisdiction by Family Type</b>							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	11738	5	5	5	3	4	1
Income >30% but <=50% of AMI	5674	4	4	3	3	5	1
Income >50% but <80% of AMI	7260	3	3	4	3	5	1
Elderly	6255	1	1	1	1	1	1
Families with Disabilities	7610	4	4	3	5	2	2
White	5258	3	3	3	3	4	1
Black	31,740	5	4	4	3	4	1
Hispanic/Others	628	5	4	4	3	4	1
Two or more races	490	3	4	4	3	4	1

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year: 2005
- U.S. Census data: the Comprehensive Housing Affordability Strategy (“CHAS”) dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

## **B. Housing Needs of Families on the Public Housing and Section 8 Tenant- Based Assistance Waiting Lists**

State the housing needs of the families on the PHA’s waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

<b>Housing Needs of Families on the Waiting List</b>
--

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing :			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Colonial Gardens IN 11-9, 10 &amp; 20</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	59		
Extremely low income <=30% AMI	24	41%	
Very low income (>30% but <=50% AMI)	28	47%	
Low income (>50% but <80% AMI)	7	12%	
Families with children	59	100%	
Elderly families	3	.5%	
White	3	.3%	
Black	54	92%	
Asian	3	.5%	
Other	0		
Characteristics by Bedroom Size (Public Housing Only)			
1BR	0		
2 BR	29		
3 BR	24		
4 BR	4		
5 BR	1		
5+ BR	1		

Housing Needs of Families on the Waiting List	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Al Thomas IN 11-24</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	17		
Extremely low income <=30% AMI	13	76%	
Very low income (>30% but <=50% AMI)	4	24%	
Low income (>50% but <80% AMI)	0	0%	
Families with children	17	100%	
Elderly families	14	82%	
White	0	0%	
Black	17	100%	
Asian	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	17		
2 BR	0		
3 BR	0		

Housing Needs of Families on the Waiting List			
4 BR	0		
5 BR	0		
5+ BR	N/A		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing :			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Gary Manor IN 11-18</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	38		
Extremely low income <=30% AMI	15	39%	
Very low income (>30% but <=50% AMI)	19	50%	
Low income (>50% but <80% AMI)	4	10%	
Families with children	38	100%	
Elderly families	2	.5%	
White	1	.3%	
Black	36	95%	
Asian	1	.3%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing)			

Housing Needs of Families on the Waiting List			
Only)			
1BR	0		
2 BR	18		
3 BR	15		
4 BR	5		
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Broadway Manor IN 11-22</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	56		
Extremely low income <=30% AMI	35	63%	
Very low income (>30% but <=50% AMI)	19	34%	
Low income (>50% but <80% AMI)	2	.4%	
Families with children	56	100%	
Elderly families	2	.4%	
White	1	.2%	
Black	55	98%	
Asian	0	0%	
Other	0	0%	

Housing Needs of Families on the Waiting List			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1		
2 BR	29		
3 BR	23		
4 BR	3		
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: : <b>Delaney IN 11-1 &amp; 4</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	382		
Extremely low income <=30% AMI	358	94%	
Very low income (>30% but <=50% AMI)	21	6%	
Low income (>50% but <80% AMI)	3	.7%	
Families with children	163	43%	
Elderly families	1	.3%	

Housing Needs of Families on the Waiting List			
White	6	.2%	
Black	369	97%	
Asian	3	.7%	
Other	4	1%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	226		
2 BR	100		
3 BR	43		
4 BR	10		
5 BR	3		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Ivanhoe Gardens IN 11-2 &amp; 23</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	59		
Extremely low income <=30% AMI	55	93%	
Very low income (>30% but <=50% AMI)	3	.5%	
Low income (>50% but <80%			

Housing Needs of Families on the Waiting List			
AMI)	1	.2%	
Families with children	58	98%	
Elderly families	1	.2%	
White	2	.3%	
Black	55	98%	
Asian	2	.3%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	42		
2 BR	12		
3 BR	4		
4 BR	1		
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: : <b>Dorie Miller IN 11-5</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	234		
Extremely low income <=30% AMI	215	92%	
Very low income			

Housing Needs of Families on the Waiting List			
(>30% but <=50% AMI)	17	.7%	
Low income (>50% but <80% AMI)	2	.8%	
Families with children	103	44%	
Elderly families	0	0%	
White	2	.8%	
Black	227	97%	
Asian	3	1.3%	
Other	2	.8%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	141		
2 BR	62		
3 BR	25		
4 BR	5		
5 BR	1		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>East Point IN 11-6</b>			
	# of families	% of total families	Annual Turnover

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list total	30		
Extremely low income <=30% AMI	14	47%	
Very low income (>30% but <=50% AMI)	13	43%	
Low income (>50% but <80% AMI)	3	10%	
Families with children	30	100%	
Elderly families	2	.6%	
White	2	.6%	
Black	28	93%	
Asian	0	0%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1		
2 BR	13		
3 BR	12		
4 BR	3		
5 BR	1		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>
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Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Glen Park High Rise IN 11-7</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	25		
Extremely low income <=30% AMI	19	76%	
Very low income (>30% but <=50% AMI)	5	20%	
Low income (>50% but <80% AMI)	1	4%	
Families with children	25	100%	
Elderly families	4	16%	
White	0	0%	
Black	23	92%	
Asian	1	4%	
Other	1	4%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	25		
2 BR	0		
3 BR	0		
4 BR	0		
5 BR	0		
5+ BR	0		

<b>Housing Needs of Families on the Waiting List</b>	
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes	
If yes:	
How long has it been closed (# of months)?	
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes	
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes	

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Concord Village IN11-8, 15 &amp; 19</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	70		
Extremely low income <=30% AMI	39	56%	
Very low income (>30% but <=50% AMI)	27	39%	
Low income (>50% but <80% AMI)	4	6%	
Families with children	69	99%	
Elderly families	2	3%	
White	2	3%	
Black	68	97%	
Asian	0	0%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1		

Housing Needs of Families on the Waiting List			
2 BR	30		
3 BR	29		
4 BR	8		
5 BR	2		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Genesis Towers IN 11-25</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	13		
Extremely low income <=30% AMI	11	85%	
Very low income (>30% but <=50% AMI)	1	.8%	
Low income (>50% but <80% AMI)	1	.8%	
Families with children	0	.8%	
Elderly families	12	92%	
White	0	0%	
Black	13	100%	
Asian	0	0%	
Other	0	0%	
Characteristics by			

Housing Needs of Families on the Waiting List			
Bedroom Size (Public Housing Only)			
1BR	13		
2 BR	0		
3 BR	0		
4 BR	0		
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Carolyn Mosby Highrise IN 11-11</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	46		
Extremely low income <=30% AMI	38	83%	
Very low income (>30% but <=50% AMI)	7	15%	
Low income (>50% but <80% AMI)	1	.2%	
Families with children	0	0%	
Elderly families	2	.4%	
White	1	.2%	

Housing Needs of Families on the Waiting List			
Black	44	96%	
Asian	1	.2%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	46		
2 BR	0		
3 BR	0		
4 BR	0		
5 BR	0		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing:			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input checked="" type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction: <b>Duneland Village IN-17</b>			
	# of families	% of total families	Annual Turnover
Waiting list total	38		
Extremely low income <=30% AMI	17	48%	
Very low income (>30% but <=50% AMI)	17	48%	
Low income (>50% but <80% AMI)	4	11%	
Families with			

<b>Housing Needs of Families on the Waiting List</b>			
children	38	100%	
Elderly families	0	0%	
White	2	.5%	
Black	36	95%	
Asian	0	0%	
Other	0	0%	
Characteristics by Bedroom Size (Public Housing Only)			
1BR	1		
2 BR	21		
3 BR	12		
4 BR	3		
5 BR	1		
5+ BR	0		
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input type="checkbox"/> No <input type="checkbox"/> Yes			

<b>Housing Needs of Families on the Waiting List</b>			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	298		
Extremely low income <=30% AMI	201	67%	
Very low income (>30% but <=50% AMI)	85	29%	

Housing Needs of Families on the Waiting List			
Low income (>50% but <80% AMI)	12	4%	
Families with children	261	88%	
Elderly families	11	4%	
White	2	.06%	
Black	295	99%	
Asian	1	.03%	
Other	0	0	
Characteristics by Bedroom Size (Section 8 Only)			
1BR	39		
2 BR	115		
3 BR	115		
4 BR	24		
5 BR	5		
5+ BR	0		
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units

- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working

- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations

Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government
- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

**2. Statement of Financial Resources**

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2006 grants)</b>	<b>\$31,092,509</b>	
a) Public Housing Operating Fund	7,807,308	
b) Public Housing Capital Fund	4,340,000	
c) HOPE VI Revitalization	5,959,201	
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	12,600,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		

<b>Financial Resources: Planned Sources and Uses</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
g) Resident Opportunity and Self-Sufficiency Grants		
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)	<b>386,000</b>	
HHS – TCE/HIV	386,000	Resident Services
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>	<b>15,829,450</b>	
Capital Fund – 2002	1,477,405	Operations/Capital Projects
Capital Fund - 2003	4,428,778	
Capital Fund – 2004	4,791,323	Operations/Capital Projects
Capital Fund - 2005	4,567,821	
Replacement Housing Funds – 2003	14,455	HOPE VI
Replacement Housing Funds – 2004	301,522	
Replacement Housing Funds - 2005	248,146	
<b>3. Public Housing Dwelling Rental Income</b>	<b>2,940,000</b>	
<b>4. Other income (list below)</b>	<b>28,800</b>	
Non-Dwelling Rental	28,800	Public Housing
<b>4. Non-federal sources (list below)</b>		
<b>Total resources</b>	<b>49,890,759</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

- a. When does the PHA verify eligibility for admission to public housing? (select all that apply)
- When families are within a certain number of being offered a unit: (state number)  
3
  - When families are within a certain time of being offered a unit: (state time)
  - Other: (describe)
- b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?
- Criminal or Drug-related activity
  - Rental history
  - Housekeeping
  - Other (describe)  
Landlord references
- c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

## **(2)Waiting List Organization**

- a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)
- Community-wide list
  - Sub-jurisdictional lists
  - Site-based waiting lists
  - Other (describe)
- b. Where may interested persons apply for admission to public housing?
- PHA main administrative office
  - PHA development site management office
  - Other (list below)
- c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**
1. How many site-based waiting lists will the PHA operate in the coming year? 13
  2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?

If yes, how many lists? 13

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists? 13

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office  
 All PHA development management offices  
 Management offices at developments with site-based waiting lists  
 At the development to which they would like to apply  
 Other (list below)

**(3) Assignment**

- a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One  
 Two  
 Three or More

- b.  Yes  No: Is this policy consistent across all waiting list types?

- c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

- a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

- b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies  
 Overhoused  
 Underhoused  
 Medical justification  
 Administrative reasons determined by the PHA (e.g., to permit modernization work)  
 Resident choice: (state circumstances below)  
 Other: (list below)  
➤ Catastrophic National Emergency

- Disaster
- Government Action

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If “no” is selected, skip to subsection **(5) Occupancy**)
- Employment,
  - Participation in Training Program

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- 1 Working families and those unable to work because of age or disability
- 3 Veterans and veterans’ families
- Residents who live and/or work in the jurisdiction
- 2 Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)

Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- 1 Working families and those unable to work because of age or disability  
 3 Veterans and veterans' families  
 Residents who live and/or work in the jurisdiction  
 2 Those enrolled currently in educational, training, or upward mobility programs  
 Households that contribute to meeting income goals (broad range of incomes)  
 Households that contribute to meeting income requirements (targeting)  
 Those previously enrolled in educational, training, or upward mobility programs  
 Victims of reprisals or hate crimes  
 Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers  
 Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

### **(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease  
 The PHA's Admissions and (Continued) Occupancy policy  
 PHA briefing seminars or written materials  
 Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal  
 Any time family composition changes  
 At family request for revision  
 Other (list)

### **(6) Deconcentration and Income Mixing**

- a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?

b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

Adoption of site based waiting lists  
If selected, list targeted developments below: All sites

Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:

Employing new admission preferences at targeted developments  
If selected, list targeted developments below:

Other (list policies and developments targeted below)

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below: Miller Heights, Colonial Gardens, Colonial Manor, Jefferson Court, Washington Manor, Concord Village

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B. Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).

### (1) Eligibility

- a. What is the extent of screening conducted by the PHA? (select all that apply)
- Criminal or drug-related activity only to the extent required by law or regulation
  - Criminal and drug-related activity, more extensively than required by law or regulation
  - More general screening than criminal and drug-related activity (list factors below)
  - Other (list below)
- b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?
- c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?
- d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)
- e. Indicate what kinds of information you share with prospective landlords? (select all that apply)
- Criminal or drug-related activity
  - Other (describe below)

### (2) Waiting List Organization

- a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)
- None
  - Federal public housing
  - Federal moderate rehabilitation
  - Federal project-based certificate program
  - Other federal or local program (list below)
- b. Where may interested persons apply for admission to section 8 tenant-based assistance? (select all that apply)
- PHA main administrative office
  - Other (list below)

### (3) Search Time

- a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

Family must provide written documentation that a hardship condition existed that prevented them from leasing within the standard time period.

#### **(4) Admissions Preferences**

- a. Income targeting

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

- b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
Victims of domestic violence  
Substandard housing  
Homelessness  
High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD
- The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

- The Section 8 Administrative Plan
- Briefing sessions and written materials
- Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

- Through published notices
- Other (list below)

**4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

**A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

**(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

- The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

- The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

3. If yes to question 2, list these policies below:

Total tenant payment shall be the greatest of 30% of monthly adjusted income, 10% of monthly income or \$50.00 for all resident households whose annual adjusted income is greater than zero.

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

For the earned income of a previously unemployed household member

For increases in earned income

Fixed amount (other than general rent-setting policy)

If yes, state amount/s and circumstances below:

Fixed percentage (other than general rent-setting policy)

If yes, state percentage/s and circumstances below:

For household heads

For other family members

For transportation expenses

For the non-reimbursed medical expenses of non-disabled or non-elderly families

Other (describe below)

e. Ceiling rents

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

Yes for all developments

Yes but only for some developments

No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit
- Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

- Never
- At family option
- Any time the family experiences an income increase
- Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_
- Other (list below)

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

**(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

- The section 8 rent reasonableness study of comparable housing

- Survey of rents listed in local newspaper
- Survey of similar unassisted units in the neighborhood
- Other (list/describe below)

## B. Section 8 Tenant-Based Assistance

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Payment Standards

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

- At or above 90% but below 100% of FMR
- 100% of FMR
- Above 100% but at or below 110% of FMR
- Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply)

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families

Other (list below)

**(2) Minimum Rent**

a. What amount best reflects the PHA’s minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

Minimum rent refers to the Total Tenant Payment and includes the combined amount a family pays towards rent and/or utilities when it is applied. The established minimum rent for all voucher holders is \$50.00.

A family may request an exception to the minimum rent based on financial hardship, which is defined as follows: The family has lost eligibility or is awaiting an eligibility determination for Federal, State, or local financial assistance; The family would be evicted as a result of the imposition of the minimum rent requirement; The income of the family has decreased because of changed circumstances, including: loss of employment; death in the family; and, other circumstances as determined by the PHA or HUD.

**5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

**A. PHA Management Structure**

Describe the PHA’s management structure and organization.

(select one)

- An organization chart showing the PHA’s management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	2180	350
Section 8 Vouchers	1285	100
Section 8 Certificates	NA	NA

Section 8 Mod Rehab	53	51
Special Purpose Section 8 Certificates/Vouchers (list individually)		
Public Housing Drug Elimination Program (PHDEP)		
Other Federal Programs(list individually)		

**C. Management and Maintenance Policies**

List the PHA’s public housing management and maintenance policy documents, manuals and handbooks that contain the Agency’s rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

(1) Public Housing Maintenance and Management: (list below)  
See Attachment V Maintenance Plan

(2) Section 8 Management: (list below)  
See Attachment U HCV Administrative Plan

**6. PHA Grievance Procedures**

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

**A. Public Housing**

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)

- PHA main administrative office
- PHA development management offices
- Other (list below)

**B. Section 8 Tenant-Based Assistance**

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below:

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
- Other (list below)

**7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

**A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

**(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

- The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name) Attachment B: P & E Report

-or-

- The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

**(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

- a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund? (if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment (state name) Attachment C: 5 Yr. Action Plan

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## **B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)**

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)  
b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Duneland Village

2. Development (project) number: 11-3

3. Status of grant: (select the statement that best describes the current status)

- Revitalization Plan under development
- Revitalization Plan submitted, pending approval
- Revitalization Plan approved
- Activities pursuant to an approved Revitalization Plan underway

Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?  
If yes, list development name/s below: Ivanhoe Gardens

Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?  
If yes, list developments or activities below: Ivanhoe Gardens

Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?

If yes, list developments or activities below:  
 Genesis Tower Residents Parking Lot Resurface,  
 Employees Parking Lot Design and Construction  
 New Central Office Building  
 Partnership with City of Gary for development of new scattered  
 Site housing and other new development projects

## **8. Demolition and Disposition**

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Dorie Miller 1b. Development (project) number: <b>IN 11-05</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(06/01/07)</u>
5. Number of units affected: 228
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2008 b. Projected end date of activity: January 2010

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Ivanhoe Gardens 1b. Development (project) number: <b>IN 11-02</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(12/01/05)</u>
5. Number of units affected: 317
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2006 b. Projected end date of activity: January 2008

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Colonial Gardens 1b. Development (project) number: <b>IN 11-20</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/01/05)</u>
5. Number of units affected: 4
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2006 b. Projected end date of activity: January 2008

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Miller Heights 1b. Development (project) number: <b>IN 11-17</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>

3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/01/05)</u>
5. Number of units affected: 1
6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2006 b. Projected end date of activity: January 2008

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Concord Village
1b. Development (project) number: <b>IN 11-18</b>
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or planned for submission: <u>(6/01/06)</u>
5. Number of units affected: 25
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: August 2008 b. Projected end date of activity: January 2010

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families

with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Genesis Towers 1b. Development (project) number: <b>IN 11-25</b>
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(02/01/07)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 142 7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Al Thomas High Rise 1b. Development (project) number: <b>IN 11-24</b>
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>

<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>(02/01/07)</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input checked="" type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 170</p> <p>7. Coverage of action (select one)</p> <p><input type="checkbox"/> Part of the development</p> <p><input checked="" type="checkbox"/> Total development</p>

<b>Designation of Public Housing Activity Description</b>
<p>1a. Development name: Carolyn B. Mosby High Rise</p> <p>1b. Development (project) number: <b>IN 11-11</b></p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p> <p>Approved; included in the PHA's Designation Plan <input type="checkbox"/></p> <p>Submitted, pending approval <input type="checkbox"/></p> <p>Planned application <input checked="" type="checkbox"/></p>
<p>4. Date this designation approved, submitted, or planned for submission: <u>2/01/07</u></p>
<p>5. If approved, will this designation constitute a (select one)</p> <p><input checked="" type="checkbox"/> New Designation Plan</p> <p><input type="checkbox"/> Revision of a previously-approved Designation Plan?</p>
<p>6. Number of units affected: 142</p> <p>7. Coverage of action (select one)</p> <p><input checked="" type="checkbox"/> Part of the development</p> <p><input type="checkbox"/> Total development</p>

<b>Designation of Public Housing Activity Description</b>
<p>1a. Development name: Glen Park High Rise</p> <p>1b. Development (project) number: <b>IN 11-07</b></p>
<p>2. Designation type:</p> <p>Occupancy by only the elderly <input checked="" type="checkbox"/></p> <p>Occupancy by families with disabilities <input type="checkbox"/></p> <p>Occupancy by only elderly families and families with disabilities <input type="checkbox"/></p>
<p>3. Application status (select one)</p>

Approved; included in the PHA's Designation Plan <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: <u>(02/01/07)</u>
5. If approved, will this designation constitute a (select one) <input checked="" type="checkbox"/> New Designation Plan <input type="checkbox"/> Revision of a previously-approved Designation Plan?
6. Number of units affected: 190 7. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development

## **10. Conversion of Public Housing to Tenant-Based Assistance**

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### **A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act**

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name:
1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to

block 5.)

4. Status of Conversion Plan (select the statement that best describes the current status)

- Conversion Plan in development
- Conversion Plan submitted to HUD on: (DD/MM/YYYY)
- Conversion Plan approved by HUD on: (DD/MM/YYYY)
- Activities pursuant to HUD-approved Conversion Plan underway

5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one)

- Units addressed in a pending or approved demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: )
- Units addressed in a pending or approved HOPE VI Revitalization Plan (date submitted or approved: )
- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Duneland Village	
1b. Development (project) number: IN 36P011027	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input checked="" type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input checked="" type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (11/25/2002)	
5. Number of units affected: 13	
6. Coverage of action: (select one)	
<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development	

**B. Section 8 Tenant Based Assistance**

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to component 12; if “yes”, describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

2. Program Description: See Attachment U HCV Administrative Plan

a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants
- 26 - 50 participants
- 51 to 100 participants
- more than 100 participants

b. PHA-established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?

If yes, list criteria below:

See Attached Section 8 Administrative Plan

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

1. Cooperative agreements:

Yes  No: Has the PHA has entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? \_\_\_\_\_  
(New agreement pending)

2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals
- Information sharing regarding mutual clients (for rent determinations and otherwise)
- Coordinate the provision of specific social and self-sufficiency services and programs to eligible families
- Jointly administer programs
- Partner to administer a HUD Welfare-to-Work voucher program
- Joint administration of other demonstration program
- Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies
- Public housing admissions policies
- Section 8 admissions policies
- Preference in admission to section 8 for certain public housing families
- Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA
- Preference/eligibility for public housing homeownership option participation
- Preference/eligibility for section 8 homeownership option participation
- Other policies (list below)

b. Economic and Social self-sufficiency programs

Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If “yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
<i>Adult Work Preparedness and Work Experience Programs</i>	20	Specific Criteria	<i>CPS Case Managers, GHA Development Managers</i>	<i>PH, Section 8</i>
<i>Youth Work Preparedness and Work Experience Programs</i>	30	Specific Criteria	Learning Center Coaches	PH Only
<i>Youth Education</i>	35	Specific Criteria; expulsion from Public School	Partnership referral from Gary Schools, Parent/Youth self-referral	<i>PH, Section 8</i>
<i>Adult Education/Literacy</i>	35	Specific Criteria	CPS Case Managers, Learning Center Coaches, Self-referral	<i>PH, Section 8</i>
<i>Computer Literacy for residents</i>	30	Specific Criteria	CPS Case Managers, Learning Center Coaches	<i>PH, Section 8</i>
<i>Resident Support Groups</i>	30	Specific Criteria or Self-referral	CPS Case Managers, Learning Center Coaches	<i>PH, Section 8</i>
<i>Youth Sports Program</i>	300	Open Enrollment	CPS Case Managers, Learning Center Coaches, Self-referral	<i>PH, Section 8</i>
<i>Elderly Services</i>	200	Open Referrals	CPS Geriatric Social	PH Only

			Worker, Self-Referral	
Adult Social Services	50	Open Referrals	CPS Case Managers, Self-Referral	<i>PH, Section 8</i>
Resident Technical Assistance	50	As requested or required	Resident Councils, meetings and or prospective officers	<i>PH, Section 8</i>

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 03/31/05)
Section 8	30	37

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

**C. Welfare Benefit Reductions**

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

**D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937**

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

3. Which developments are most affected? (list below)

Delaney East/West, Ivanhoe Gardens, Dorie Miller

#### **B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design

- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

1. Which developments are most affected? (list below)  
Dorie Miller, Delaney East/West, and Ivanhoe Gardens

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

2. Which developments are most affected? (list below)

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2000 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2000 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

**14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?
3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?  
If yes, how many unresolved findings remain? 20
5.  Yes  No: Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock, including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?
2. What types of asset management activities will the PHA undertake? (select all that apply)
  - Not applicable
  - Private management
  - Development-based accounting
  - Comprehensive stock assessment
  - Other: (list below)
3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?
2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name) Resident/Public Comments  
 Provided below:

3. In what manner did the PHA address those comments? (select all that apply)

- Considered comments, but determined that no changes to the PHA Plan were necessary.  
 The PHA changed portions of the PHA Plan in response to comments  
List changes below:  
 Other: (list below)

### **B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

a. Nomination of candidates for place on the ballot: (select all that apply)

- Candidates were nominated by resident and assisted family organizations  
 Candidates could be nominated by any adult recipient of PHA assistance  
 Self-nomination: Candidates registered with the PHA and requested a place on ballot  
 Other: (describe)

b. Eligible candidates: (select one)

- Any recipient of PHA assistance  
 Any head of household receiving PHA assistance  
 Any adult recipient of PHA assistance  
 Any adult member of a resident or assisted family organization  
 Other (list)

c. Eligible voters: (select all that apply)

- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)  
 Representatives of all PHA resident and assisted family organizations  
 Other (list)

### **C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (Gary, Indiana)
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)

Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

#### **D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

#### **Conditions that constitute Substantial Deviation from the Five Year Plan and the Annual Plan**

**The Gary Housing Authority defines substantial deviation as follows:**

- **A change in overall GHA policy that negatively impacts rent paid by residents, or allowances received, that is not prompted by HUD regulatory or legislative decree;**
- **A change in the annual plan goals or objectives that impacts more than 40% of the Capital Fund, or cumulative Financial Resources identified in the Financial Resources Section of this Plan.**
- **Changes are made to our rent or admission policies or our waiting list**
- **There are changes in our demolition or disposition designation, or changes in our homeownership program or conversion activities**

**Should a significant deviation occur as defined above, then the Gary Housing Authority will follow the established HUD guidelines for public review and participation in determining the changes to the plan. This will include appropriate public notice and a public hearing to review these substantial changes and incorporate community feedback into the plan revision submitted to HUD.**

## **Attachments**

Use this section to provide any additional attachments referenced in the Plans.

### **Demolition of City Methodist Church**

The Gary Housing Authority is anticipating the City's Redevelopment Division to award a demolition contract for the old City Methodist Church, which is owned by the city. Currently, the three buildings that make up the site are vacant. Because of that, it became the only logical site for new parking for Genesis Towers. The previous parking lot for Central Office staff and, Senior and Elderly residents across 6<sup>th</sup> Avenue, is now part of the footprint for the Hope VI mixed-income housing community (Horace Mann). Both the Genesis Towers and the new Hope VI community are being managed by the Gary Housing Authority (GHA). The senior residents of Genesis Towers currently are parking on a lot even closer to the Housing Authority. The parking lot is adequate in terms of location, parking spaces and has 24hr security. However, the employees of the Housing Authority currently are without a designated parking lot during normal working hours. The City of Gary has informed GHA that it would not be responsible for designing nor constructing the parking lot after the buildings are demolished; therefore, after the buildings are demolished it is then the responsibility of GHA for the design and construction of the new parking lot. Consequently, this necessitated for the Housing Authority to include this anticipated new capital fund activity into this year Annual Plan and Annual Statement.

### **New Central Office Building**

The former Mayor of Gary, Indiana, Scott L. King proposed to the Executive Director of the Gary Housing Authority; the possible future purchase of a vacant building in Gary, Indiana as office space. No, specific location of a site had been determined. However, in anticipation of such an offer the Housing Authority had to include this as an activity in its Annual Plan and Annual Statement. Discussions have only included existing buildings owned by the city; however, the possibility of receiving vacant land to construct a new facility in the future is was also entertained. However, under the new administration this proposed venture may not be available.



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-06 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide Operations</b>	<ul style="list-style-type: none"> <li>Improve PHAS Score</li> <li>REAC Deficiencies</li> </ul>	1406	1 LS	\$370,000.00 \$50,000.00 \$50,000.00				
<b>HA-Wide Mgmt. Improvements</b>	<ul style="list-style-type: none"> <li>Resident Training</li> <li>Staff Training</li> <li>Computer Software</li> <li>Network Technical Assistance</li> </ul>	1408	1 LS	\$10,000.00 \$30,000.00 \$5,000.00 \$40,000.00				
	<ul style="list-style-type: none"> <li>GHA Security</li> <li>Hi-Rise Security</li> <li>Vacant Unit Crew</li> </ul>	1408	1LS	\$0.00 \$50,000.00 \$100,000.00				
<b>HA-Wide Admin</b>	Non-Technical Salaries	1410	1 LS	\$50,000.00				
	Technical Salaries	1410	1 LS	\$150,000.00				
	Legal Expense	1410	1 LS	\$5,000.00				
	Fringe Benefits	1410	1LS	\$20,000.00				
	Travel Expense	1410	1LS	\$50,000.00				
	Sundry Expense	1410	1 LS	\$5,000.00				
	Telephone Expense	1410	1 LS	\$0.00				
	Publication Expense	1410	1 LS	\$2,500.00				
	Independent Auditor	1411	1 LS	\$5,000.00				
<b>HA-Wide Fees and Costs</b>	A & E services @ 6% of the annual Grant amount	1430	1 LS	\$250,000.00				
	Technical Advisor –Mixed Finance	1499	1 LS	\$225,000.00				
<b>Broadway Manor</b>	Gas Furnace Replacement	1460	1 LS	\$100,000.00				
<b>IN 11-22</b>	Roof Redesign	1460	1 LS	\$140,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-06 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Ivanhoe Gardens</b>	Roofing Replacement and Repair	1460	1 LS	\$50,000.00				
<b>IN 11-02</b>	Exterior Waterlines Replacement	1450	1 LS	\$100,000.00				
	Streets & Sidewalks Repairs	1450	1 LS	\$50,000.00				
	Perimeter Fencing of Development	1450	1 LS	\$50,000.00				
	Demolition	1485	1LS	\$50,000.00				
	Relocation Plan	1495	1 LS	\$50,000.00				
<b>3280 Pierce</b>	Closet & Interior Doors	1460	1 LS	\$140,000.00				
<b>IN 11-07</b>	Structural Problems	1460	1 LS	\$50,000.00				
	Laundry Facility	1470	1 LS	\$50,000.00				
<b>Colonial Gardens</b>	Sewer Clean-out	1450	1 LS	\$90,000.00				
<b>IN 11-09</b>	Closet & Interior Doors	1460	1 LS	\$90,000.00				
<b>Colonial Gardens</b>	Sewer Clean-out	1450	1 LS	\$90,000.00				
<b>IN 11-10</b>	Closet & Interior Doors	1460		\$90,000.00				
<b>650 Jackson High-Rise</b>	Interior Painting Bldg & Units	1460	1 LS	\$100,000.00				
<b>IN 11-11</b>	Tuck Pointing & Structural Repairs	1460	1 LS	\$25,000.00				
<b>Genesis Tower High-Rise</b>	Interior Painting Bldg & Units	1460	1 LS	\$100,000.00				
<b>IN 11-25</b>	Resurface Elderly Residents Parking lot	1450	1 LS	\$25,000.00				
	New Employees Parking Lot	1450	1 LS	\$50,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-06 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>Ivanhoe Gardens Scatter Site IN 11-23</b>	Exterior Doors	1460	1 LS	\$10,000.00				
<b>Miller Height IN 11-17</b>	Exterior Doors	1460	1 LS	\$85,000.00				
<b>HA-Wide</b>	Replace Ranges	1465	1LS	\$10,000.00				
	Replace Refrigerators	1465	1LS	\$10,000.00				
	Replace Hot Water Tank	1465	1LS	\$10,000.00				
	Maintenance Equipment	1475	1LS	\$10,000.00				
	Replace Maintenance Trucks	1475	1LS	\$20,000.00				
	Tree Trimming & Cutting	1450	1LS	\$150,000.00				
	Landscape Sod and Dirt	1450	1LS	\$150,000.00				
	Exterior Keys and Locks Change-out	1460	1LS	\$10,000.00				
	Exterior Doors Replacement	1460	1LS	\$50,000.00				
	Roof Repair and Replacement	1460	1LS	\$75,000.00				
	Asphalt Repair and Replacement	1450	1LS	\$150,000.00				
	Curb & Sidewalk Repair and Replacement	1450	1LS	\$300,000.00				
	Window Replacement	1460	1 LS	\$100,000.00				
	Exterior Security Lighting	1450	1 LS	\$100,000.00				
	New Central Office Building	1499	1 LS	\$0.00				
	Emergency Repairs	1502	1LS	\$50,000.00				

\*FFA: Contingent upon "Future Funds Available".

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part III: Implementation Schedule**

PHA Name: Gary Housing Authority		Grant Type and Number Capital Fund Program #: IN36P011501-06 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
Ivanhoe Gardens	9/08			9/10				
IN 11-02								
3280 Pierce	9/08			9/10				
IN 11-07 Hi-Rise								
Colonial Gardens	9/08			9/10				
IN 11-09								
Colonial Gardens	9/08			9/10				
IN 11-10								
650 Jackson High-Rise	9/08			9/10				
IN 11-11								
Broadway Manor	9/08			9/10				
IN 11-22								
Ivanhoe Gardens Scatter Site	9/08			9/10				
IN 11-23								
Genesis Tower High-Rise	9/08			9/10				
IN 11-25								



## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary

PHA Name: Gary Housing Authority		Grant Type and Number Capital Fund Program: IN36R011501-03 Replacement Housing Factor Grant No: 1 <sup>st</sup> increment (2 <sup>nd</sup> year)			Federal FY of Grant:  2003	
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies			<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 12/31/05		<input type="checkbox"/> Final Performance and Evaluation Report				
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost		
		Original	Revised	Obligated	Expended	
1	Total non-CFP Funds					
2	1406 Operations					
3	1408 Management Improvements					
4	1410 Administration					
5	1411 Audit					
6	1415 liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment—Nonexpendable					
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1499 Development Activities	\$257,671.00		\$257,671.00	\$257,671.00	
19	1502 Contingency					
20	Amount of Annual Grant: (sum of lines 2-19)	\$257,671.00		\$257,671.00	\$257,671.00	
21	Amount of line 20 Related to LBP Activities					
22	Amount of line 20 Related to Section 504 Compliance					
23	Amount of line 20 Related to Security					
24	Amount of line 20 Related to Energy Conservation Measures					

6/14/2006













## Annual Statement/Performance and Evaluation Report

### Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

#### Part II: Supporting Pages

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-05 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>HA-Wide Operations</b>	<ul style="list-style-type: none"> <li>Improve PHAS Score</li> <li>REAC Deficiencies</li> </ul>	1406	1 LS	\$470,000.00 \$25,000.00 \$25,000.00				
<b>HA-Wide Mgmt. Improvmnts</b>	<ul style="list-style-type: none"> <li>Resident Training</li> <li>Staff Training</li> <li>Computer Software</li> </ul>	1408	1 LS	\$5,000.00 \$60,000.00 \$20,000.00				
	<ul style="list-style-type: none"> <li>GHA Security</li> <li>Hi-Rise Security</li> <li>Vacant Unit Crew</li> <li>Preparation for REAC Inspection</li> <li>Material/Equipment Inventory</li> </ul>	1408	1LS	\$225,000.00 \$175,000.00 \$100,000.00 \$25,000.00 \$25,000.00				
<b>HA-Wide Admin</b>	Non-Technical Salaries	1410	1 LS	\$50,000.00				
	Technical Salaries	1410	1 LS	\$225,000.00				
	Legal Expense	1410	1 LS	\$5,000.00				
	Fringe Benefits	1410	1LS	\$110,821.00				
	Travel Expense	1410	1LS	\$50,000.00				
	Sundry Expense	1410	1 LS	\$5,000.00				
	Telephone Expense	1410	1 LS	\$2,500.00				
	Publication Expense	1410	1 LS	\$2,500.00				
	Independent Auditor	1411	1 LS	\$10,000.00				
<b>HA-Wide Fees and Costs</b>	A & E services @ 5% of the annual Grant amount	1430	1 LS	\$170,000.00				
	Fee Accountant			\$50,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-05 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	MIS Project Manager	1430	1 LS	\$0.00				
	Section 8 Administrator	1430	1LS	\$0.00				
<b>Delaney –East</b>	Low-Water Pressure	1460	1 LS	\$240,000.00				
<b>IN 11-1</b>	Sewer Clean-out	1450	1 LS	\$185,000.00				
	Interior Painting	1460	1 LS	\$120,000.00				
<b>Ivanhoe Gardens</b>	Sewer Clean-out	1450	1 LS	\$190,000.00				
<b>IN 11-02</b>								
<b>Delaney – West</b>	Sewer Clean-out	1450	1 LS	\$110,000.00				
<b>IN 11-04</b>								
<b>Dorie Miller Homes</b>	Sewer Clean-out	1450	1 LS	\$110,000.00				
<b>IN 11-05</b>	Low-Water Pressure	1460	1 LS	\$190,000.00				
<b>East Point</b>	Closet & Interior Doors	1460	1 LS	\$220,000.00				
<b>IN 11-06</b>								
<b>3280 Pierce</b>	Interior Painting	1460	1 LS	\$100,000.00				
<b>IN 11-07 Hi-Rise</b>								
<b>Concord Village</b>	Closet & Interior Doors	1460	1 LS	\$320,000.00				
<b>IN 11-08 &amp;15</b>								
<b>Carolyn Mosley Hi-Rise</b>	Exterior Roofing	1460	1 LS	\$85,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-05 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
<b>IN 11-11</b>	Interior Painting	1460	1 LS	\$52,000.00				
<b>Miller Heights</b>	Sewer Clean-out	1450	1 LS	\$85,000.00				
<b>IN 11-17</b>	Closet & Interior Doors	1460	1 LS	\$95,000.00				
<b>Colonial Gardens</b>	Exterior Siding	1460	1 LS	\$535,000.00				FFA
<b>IN 11-20</b>	New Administration Office	1470	1 LS	\$500,000.00				FFA
<b>Genesis Tower</b>	Interior Lobby Upgrade and Hallways	1470	1 LS	\$130,000.00				
<b>IN 11-25</b>	Interior Lighting Upgrade	1470	1LS	\$50,000.00				
<b>HA-Wide</b>	Replace Ranges	1465	1LS	\$10,000.00				
	Replace Refrigerators	1465	1LS	\$10,000.00				
	Replace Hot Water Tank	1465	1LS	\$10,000.00				
	Maintenance Equipment	1475	1LS	\$15,000.00				
	Replace Maintenance Trucks	1475	1LS	\$70,000.00				
	Tree Trimming & Cutting	1450	1LS	\$100,000.00				FFA
	Landscape Sod and Dirt	1450	1LS	\$100,000.00				FFA
	Exterior Keys and Locks Change-out	1460	1LS	\$10,000.00				
	Exterior Doors Replacement	1460	1LS	\$50,000.00				
	Roof Repair and Replacement	1460	1LS	\$25,000.00				
	Asphalt Repair and Replacement	1450	1LS	\$150,000.00				FFA
	Curb & Sidewalk Repair and Replacement	1450	1LS	\$300,000.00				FFA
	Technical Advisor-Mixed Finance	1499	1LS	\$125,000.00				
	Gap Financing	1499	1 LS	\$100,000.00				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name Gary Housing Authority		Grant Type and Number Capital Fund Program #:IN36P011501-05 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 2005			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
	Demolition	1485	1LS	\$20,000.00				
	Relocation	1495	1LS	\$5,000.00				

**\*FFA: Contingent upon "Future Funds Available".**

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part III: Implementation Schedule**

PHA Name: Gary Housing Authority		Grant Type and Number Capital Fund Program #: IN36P011501-05 Capital Fund Program Replacement Housing Factor #:					Federal FY of Grant: 2005	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quart Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual		
<b>Delaney –East</b>	9/07			9/09				
<b>IN 11-1</b>								
<b>Ivanhoe Gardens</b>	9/07			9/09				
<b>IN 11-02</b>								
<b>Delaney - West</b>	9/07			9/09				
<b>IN 11-04</b>								
<b>Dorie Miller Homes</b>	9/07			9/09				
<b>IN 11-05</b>								
<b>East Point</b>	9/07			9/09				
<b>IN 11-06</b>								
<b>3280 Pierce</b>								
<b>IN 11-07 Hi-Rise</b>	9/07			9/09				
<b>Concord Village</b>	9/07			9/09				
<b>IN 11-08 &amp;15</b>								
<b>Carolyn Mosley Hi-Rise</b>	9/07			9/09				
<b>IN 11-11</b>								
<b>Miller Heights</b>	9/07			9/09				
<b>IN 11-17</b>								









**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year 1	Activities for Year: <u>7</u> FFY Grant: <u>2007</u> PHA FY: <u>3/31/2007</u>			Activities for Year: <u>8</u> FFY Grant: <u>2008</u> PHA FY: <u>3/31/2008</u>			
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost	
See Annual Statement							
		<b>Total CFP Estimated Cost</b>		\$ -			\$ -

**Capital Fund Program Five-Year Action Plan**  
**Part II: Supporting Pages--Work Activities**

Activities for Year: <u>9</u> FFY Grant: <u>2009</u> PHA FY: <u>3/31/2009</u>			Activities for Year: <u>10</u> FFY Grant: <u>2010</u> PHA FY: <u>3/31/</u>		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
Genesis Tower	Painting & Drywall	\$20,000.00			
IN 11-25	Exterior Lighting	50,000.00			
	Flooring	185,000.00			
	Doors	250,000.00			
	Bathroom Renovation	100,000.00			
	Structural Problem	150,000.00			
Al Thomas	Structural Problem	95,000.00			
IN 11-24	Doors	85,000.00			
	Closets	75,000.00			
	Roofing	75,000.00			
Delaney Community	Painting & Drywall	50,000.00			
IN 11-01	Kitchen Renovation	285,000.00			
	Bathroom Renovation				
	Flooring	250,000.00			
	Admin Bldg	150,000.00			
	Community Bldg	45,000.00			
Delaney-West	Plumbing	290,000.00			
IN 11-04	Heating	185,000.00			
	Flooring	300,000.00			
	Structural Problem	100,000.00			
Dorie Miller	Parking Area	10,000.00			
IN 11-05	Roofing	250,000.00			
	Kitchen Renovation	350,000.00			
	Plumbing	375,000.00			
	Admin Bldg	6,000.00			
	Maintenance	4,000.00			
	Laundry	35,000.00			
	Community Bldg	3,000.00			
<b>Total CFP Estimated Cost</b>		<b>\$ 3,773,000.00</b>			<b>\$ -</b>





# Capital Fund Program Five-Year Action Plan

## Part I: Summary

PHA Name <b>The Housing Of The City of Gary, IN</b>		<input checked="" type="checkbox"/> Original 5-Year <input type="checkbox"/> Revision No.			
Development Number/Name/HA- Wide	Year 1  FFY: 06	Work Statement for Year 2 FFY Grant: <b>2007</b> PHA FY:	Work Statement for Year 3 FFY Grant: <b>2008</b> PHA FY:	Work Statement for Year 4 FFY Grant: <b>2009</b> PHA FY:	Work Statement for Year 5 FFY Grant: <b>2010</b> PHA FY:
	Annual Statement				
1406 Operation HA-Wide		470,000.00	470,000.00	470,000.00	
1408 Management HA-Wide		22,500.00	22,500.00	22,500.00	
1410 HA Wide		412,999.00	416,260.00	416,260.00	
1411 Audit Fee		5,000.00	5,000.00	5,000.00	
1430 Fee & Cost HA -Wide		200,000.00	200,000.00	200,000.00	
1440 Site Acquisition		100,000.00	100,000.00	100,000.00	
1450 Site Improvement		1,465,000.00	1,575,000.00	385,000.00	
1460 Dwelling Structure		1,490,200.00	2,155,000.00	3,620,000.00	
1465 Dwelling Equipment		110,000.00	30,000.00	30,000.00	
1470 Non-Dwelling Structure		48,000.00	150,000.00	243,000.00	
1475 Non-Dwelling Equipment		60,000.00	30,000.00	30,000.00	
1485 Demolition		250,000.00	250,000.00	250,000.00	
1490 Reserve					
1495 Relocation Costs		10,000.00	10,000.00	10,000.00	
1499 Development Activities		100,000.00	100,000.00	100,000.00	
1502 Contingency		50,000.00	50,000.00	50,000.00	
CFP Funds Listed for 5-year planning		4,793,699.00	5,563,760.00	5,931,760.00	-
Replacement Housing Factor Funds		250,000.00	250,000.00	250,000.00	

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**Macros:**

\0 {GOTO}j:A1~{WAIT @NOW+@TIME(0,0,2)}/fal{PANELON}{GOTO}A:A1~/wgpe{QUIT}

\P :pcopqrcrsprnt~g:prcrsprnt2~g:prcrsprnt3~g:prcrsprnt6~g:prcrsprnt7~g:prcrsprnt8~g:pcolqrcrsprnt

### Macros 52832

#### Adds a page

```
ADD {GOTO}A:L1~{END}{DOWN}{D 1}~{L 11}~/WGPD/wir{d 55}~/CBLANK~~/rncPRNT~{d 56}~:w
```

#### Deletes a page

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Del {GOTO}A:L1~{END}{DOWN}{U 55}~{IF @CELLPOINTER("type")="v"}{home}{quit}  
{L 11}~/WGPD/wdr{D 55}~/WGPE{u 3}{r 6}~{QUIT}
```

### Macros 52833

#### Adds a page

```
\B {GOTO}B:F1~{END}{DOWN}{D 1}~{L 5}~/WGPD/wir{d 53}~/CBLANK2~~/rncPRNT2~{d 54}~:
```

#### Deletes a page

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{L 5}~/WGPD/wdr{D 53}~/WGPE{u 3}{r 3}~{QUIT}
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### Macros 52834 P2

#### Adds a page

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\C {GOTO}D:O1~{END}{DOWN}{D 1}~{L 14}~/WGPD/wir{d 41}~/CBLANK3~~/rncPRNT4~{d 42}~:
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#### Deletes a page

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{L 14}~/WGPD/wdr{D 41}~/WGPE{u 1}{r 5}~{QUIT}
```



:4~g:prcrsprnt5~g{quit}

**/prq{d 9}~/WGPE{QUIT}**

**wprq{d 10}~/WGPE{QUIT}**

**~:wprq{d 7}{r 1}~/WGPE{QUIT}**