

PHA Plans
Streamlined Annual
Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

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This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan
for Fiscal Year: 2006
PHA Name: Housing Authority of Greene
County

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2006

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

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903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
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- 3. Section 8(y) Homeownership
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- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
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Attachment A: Site based waiting list analysis	il072a01
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B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLL a, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics (FY 2004)	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL (FY 2005)	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics
IL72-1 Carr Street	1980's	36W, 15E, 11F, 10D	31W, 11E, 11F, 9D	Attachment A
IL72-1 Tunison Ave	1980's	17W, 0E, 12F, 5D	17W, 0E, 12F, 5D	Attachment A
IL72-2 Greenfield	1980's	19W, 3E, 12F, 4D	20W, 4E, 12F, 4E	Attachment A
IL72-3 Glen Rowe	1980's	30W, 12E, 12F, 6D	29W, 10E, 11F, 8D	Attachment A
IL72-4 Park Dr	1980's	19W, 14E, 1F, 4D	20W, 14E, 1F, 5D	Attachment A
IL72-4 Prather	1980's	10W, 9E, 0F, 1D	9W, 6E, 0F, 3D	Attachment A
IL72-4 Lincoln	1980's	20W, 12E, 3F, 5D	20W, 12E, 3F, 5D	Attachment A
IL72-5 Kane	1980's	9W, 3E, 4F, 3D	9W, 4E, 2F, 3D	Attachment A
IL72-6 Eldred	1980's	10W, 4E, 1F, 5D	9W, 5E, 0F, 4D	Attachment A
IL72-7 9 th & Maple	1980's	20W, 16E, 0F, 4D	20W, 17E, 0F, 3D	Attachment A

Note: W = White Non-Hispanic, E = Elderly, F = Family and D = Disabled

The above table reflects the changes between June 2004 and June 2005. See Attachment A, il072a01 for the percent change between FY 2004 and FY 2005 mix of racial, ethnic or disability demographics.

With HUD approval in the 1980's, the Housing Authority has utilized a site-based waiting list in order to minimize vacancies while maximizing applicant housing choice options. Site-based waiting lists were initiated and maintained due to limited applicants on the waiting lists.

2. What is the number of site based waiting list developments to which families may apply at one time? 10

3. How many unit offers may an applicant turn down before being removed from the site-based waiting list? After a turndown, applicants are moved to the bottom of the list but are not removed from the list.
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? 10
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists? 10
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

Due to its small size, the Authority only has one office, the main administrative office.

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such

improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

The Authority plans to apply for up to 50 units of tax credit rental housing and to submit a section 18 demolition/disposition plan for the demolition of 20 public housing units at IL72-1 Tunison, 10 public housing units at IL72-1 Lincoln Homes and 13 public housing units at IL72-3 Glen Rowe Court. The Authority also plans to develop and implement a homeownership program and pursue the development of a 23 to 46 unit supportive living facility for the elderly using Rural Development and other funding.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If “No”, skip to the next component; if “yes”, complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

Yes No: Will the PHA’s program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family’s resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) State of Illinois Consolidated Plan for Program Years 2005 - 2009

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
Modernize existing housing units and develop additional rental and homeownership housing that is affordable to low-income families.
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

The Illinois Housing Development Authority (IHDA) provides technical assistance with developing additional rental and homeownership housing that is affordable to low-income families. IHDA also administers and distributes tax credits, trust funds, CDBG and HOME funds that can be used to fund affordable housing projects.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans.</i>	Standard 5 Year and Annual Plans; streamlined 5 Year Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan.	5 Year Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Consortium agreement(s).	Annual Plan: Agency Identification and Operations/ Management
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Consortium agreement(s), if a consortium administers PHA programs.	Joint PHA Plan for Consortia
	Consortia Joint PHA Plans ONLY: Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection	Joint PHA Plan for Consortia
	Other supporting documents (optional). List individually.	(Specify as needed)

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: IL06-PO72-50106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	31,000			
3	1408 Management Improvements	5,000			
4	1410 Administration	31,913			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	43,998			
8	1440 Site Acquisition				
9	1450 Site Improvement	100,000			
10	1460 Dwelling Structures	105,100			
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition	5,000			
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	5,000			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	327,011			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: IL06-P072-50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		31,000				
HA-Wide	Management Improvements	1408		5,000				
HA-Wide	Administration	1410		31,913				
HA-Wide	A/E Fees	1430		26,998				
	Mod consultant Fees	1430		17,000				
	Subtotal	1430		43,998				
IL 72-1, Tunison Apts.	Gas Lines	1450	20 units	20,000				
	TV System	1460	20 units	4,000				
	Cover Hardboard Siding	1460	20 units	10,000				
	Locks & Door Hardware	1460	20 units	5,000				
	Sidewalks & Parking	1450	20 units	30,000				
	Subtotal	1460		69,000				
IL 72-1 Lincoln Homes	Gas Lines	1450	40 Units	25,000				
	TV System	1460	40 Units	4,000				
	Cover Siding	1460	40 Units	12,000				
	Locks & Door Hardware	1460	40 Units	5,600				
	Subtotal	1460		46,600				
IL 72-3 Glen Rowe	Gas Lines	1450	32 Units	25,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: IL06-P072-50106 Replacement Housing Factor Grant No:				Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	TV System	1460	32 Units	4,000				
	Subtotal	1460		29,000				
IL 72-4, Park Drive	Light Fixtures	1460	20 units	5,000				
	Exterior Door Replacement	1460	20 units	21,000				
	Storm Doors Replacement	1460	20 units	8,500				
	A/C Sleeves	1460	20 units	6,000				
	Window Replacement	1460	20 units	20,000				
	Subtotal			60,500				
HA-Wide	Demolition	1485		5,000				
HA-Wide	Development Activities	1499		5,000				
	TOTAL			327,011				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program No: CFP IL06-PO72-50106 Replacement Housing Factor No:					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 72-1	9/30/08			9/30/10			
IL 72-3	9/30/08			9/30/10			
IL 72-4	9/30/08			9/30/10			
HA-Wide	9/30/08			9/30/10			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part I: Summary					
PHA Name Housing Authority of Greene County				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: CFP 50107 PHA FY: 2007	Work Statement for Year 3 FFY Grant: CFP 50108 PHA FY: 2008	Work Statement for Year 4 FFY Grant: CFP 50109 PHA FY: 2009	Work Statement for Year 5 FFY Grant: CFP 50110 PHA FY: 2010
IL 72-1 Tunison Apts					
IL 72-1 Lincoln Homes		60,314	60,314		
IL 72-3 Glen Rowe Apts					207,340
IL 72-4 Prather Drive Apts		108,226			
IL 72-4 Park Drive Apts		38,800	35,826		
IL 72-4 Lincoln Drive			32,000		
IL 72-5 Kane Apts			54,800		
IL 72-6 Eldred Apts			24,400	33,000	
IL 72-7 9 th & Maple Street Apts					
1406 Operations		30,000	30,000	30,000	30,000
1408 Management Improvements		5,000	5,000	5,000	5,000
1410 Administration		31,000	31,000	31,000	31,000
1430 Fees & Costs		43,671	43,671	43,671	43,671
1470 Maintenance Facility				174,340	
1485 Demolition		5,000	5,000	5,000	5,000
1499 Development Activities		5,000	5,000	5,000	5,000
CFP Funds Listed for 5-year planning		327,011	327,011	327,011	327,011
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : <u>2</u> FFY Grant: CFP 50107 PHA FY: 2007			Activities for Year: <u>3</u> FFY Grant: CFP 50108 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	HA-Wide	1406 Operations	30,000	HA-Wide	1406 Operations	30,000
	HA-Wide	1408 Management Improvements	5,000	HA-Wide	1408 Management Improvements	5,000
Annual	HA-Wide	1410 Administration	31,000	HA-Wide	1410 Administration	31,000
Statement	HA-Wide	1430 Fees and Costs	43,671	HA-Wide	1430 Fees and Costs	43,671
	IL 72-1 Lincoln Homes	1460 Remodel units	60,314	IL 72-1 Lincoln Homes	Remodeling Units	60,314
	IL 72-4 Park Drive	1450 Parking lots	35,000	IL 72-4 Lincoln Drive	Floor Tile Replacement	32,000
		1460 TV Systems	3,800			
		Subtotal	38,800	IL 72-4 Park Drive	Floor Tile Replacement	35,826
	IL 72-4 Prather Drive	1450 Sidewalks & Parking	30,613	IL 72-5 Kane.	Light Fixtures	4,800
		1460 Windows	23,613		Furnaces	14,000
		1460 A/C Sleeves	4,000		Floor Tile Replacement	18,000
		1460 Floor tile replacement	30,000		Closet Doors	18,000
		1460 Exterior Entry Doors	20,000		Subtotal	54,800
		Subtotal	108,226			
				IL 72-6 Eldred	Floor Tile Replacement	18,000
	HA-Wide	1485 Demolition	5,000		TV System	1,900
	HA-Wide	1499 Development Activities	5,000		Light Fixtures	4,500
					Subtotal	24,400
					1485 Demolition	5,000
					1499 Development Activities	5,000
	Total CFP Estimated Cost		\$327,011			\$ 327,011

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : <u>4</u> FFY Grant: CFP 50109 PHA FY: 2009			Activities for Year: <u>5</u> FFY Grant: CFP 50110 PHA FY: 2010		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
HA-Wide	1406 Operations	30,000	HA-Wide	1406 Operations	30,000
HA-Wide	1408 Management Improvements	5,000	HA-Wide	1408 Management Improvements	5,000
HA-Wide	1410 Administration	31,000	HA-Wide	1410 Administration	31,000
HA-Wide	1430 Fees and Costs	43,671	HA-Wide	1430 Fees and Costs	43,671
IL 72-7 9 th & Maple	Floor Tile Replacement	30,000	IL 72-3 Glen Rowe	Remodel Units	207,340
	TV System	3,000			
	Subtotal	33,000			
HA-Wide	1470 Maintenance Facility	174,340			
HA-Wide	1485 Demolition	5,000	HA-Wide	1485 Demolition	5,000
HA-Wide	1499 Development Activities	5,000	HA-Wide	1499 Development Activities	5,000
Total CFP Estimated Cost		\$ 327,011			\$ 327,011

ATTACHMENT A
HOUSING AUTHORITY OF GREENE COUNTY
SITE BASED WAITING LIST ANALYSIS

Development	White					Elderly					Family					Disabled				
	2004		2005		% Diff	2004		2005		% Diff	2004		2005		% Diff	2004		2005		% Diff
	#	%	#	%		#	%	#	%		#	%	#	%		#	%	#	%	
IL72-1 Carr Street	36	100.00%	31	100.00%	0.0%	15	41.67%	11	35.48%	6.2%	11	30.56%	11	35.48%	-4.93%	10	27.78%	9	29.03%	-1.25%
IL72-1 Tunison Ave	17	100.00%	17	100.00%	0.0%	0	0.00%	0	0.00%	0.0%	12	70.59%	12	70.59%	0.00%	5	29.41%	5	29.41%	0.00%
IL72-2 Greenfield	19	100.00%	20	100.00%	0.0%	3	15.79%	4	20.00%	-4.2%	12	63.16%	12	60.00%	3.16%	4	21.05%	4	20.00%	1.05%
IL72-3 Glen Rowe	30	100.00%	29	100.00%	0.0%	12	40.00%	10	34.48%	5.5%	12	40.00%	11	37.93%	2.07%	6	20.00%	8	27.59%	-7.59%
IL72-4 Park Dr	19	100.00%	20	100.00%	0.0%	14	73.68%	14	70.00%	3.7%	1	5.26%	1	5.00%	0.26%	4	21.05%	5	25.00%	-3.95%
IL72-4 Prather	10	100.00%	9	100.00%	0.0%	9	90.00%	6	66.67%	23.3%	0	0.00%	0	0.00%	0.00%	1	10.00%	3	33.33%	-23.33%
IL72-4 Lincoln	20	100.00%	20	100.00%	0.0%	12	60.00%	12	60.00%	0.0%	3	15.00%	3	15.00%	0.00%	5	25.00%	5	25.00%	0.00%
IL72-5 Kane	9	100.00%	9	100.00%	0.0%	3	33.33%	4	44.44%	-11.1%	4	44.44%	2	22.22%	22.22%	3	33.33%	3	33.33%	0.00%
IL72-6 Eldred	10	100.00%	9	100.00%	0.0%	4	40.00%	5	55.56%	-15.6%	1	10.00%	0	0.00%	10.00%	5	50.00%	4	44.44%	5.56%
IL72-7 9 th & Maple	20	100.00%	20	100.00%	0.0%	16	80.00%	17	85.00%	-5.0%	0	0.00%	0	0.00%	0.00%	4	20.00%	3	15.00%	5.00%

ATTACHMENT B

Housing Authority of Greene County
325 North Carr Street
P. O. Box 336
White Hall, IL 62092
217-374-2128 Fax 217-374-6106

**CERTIFICATION
OF
DECONCENTRATION AND INCOME MIXING**

June 16, 2005

The Housing Authority of Greene County hereby certifies:

- That the following developments are general occupancy developments covered by the deconcentration rule:

IL72-01
IL72-02
IL72-03

- That none of the three covered developments have average incomes below 85% or above 115% of the average incomes of all such developments.

Randall A. Hutchens, Executive Director

Date

(6) Deconcentration and Income Mixing

- a. Yes No: Does the PHA have any general occupancy (family) public housing developments covered by the deconcentration rule? If no, this section is complete. If yes, continue to the next question.
- b. Yes No: Do any of these covered developments have average incomes above or below 85% to 115% of the average incomes of all such developments? If no, this section is complete.

If yes, list these developments as follows:

Deconcentration Policy for Covered Developments			
Development Name:	Number of Units	Explanation (if any) [see step 4 at §903.2(c)(1)(iv)]	Deconcentration policy (if no explanation) [see step 5 at §903.2(c)(1)(v)]

ATTACHMENT C

**Housing Authority of Greene County
325 North Carr Street
P. O. Box 336
White Hall, IL 62092
217-374-2128 Fax 217-374-6106**

**CERTIFICATION OF
VOLUNTARY CONVERSION OF PUBLIC HOUSING DEVELOPMENTS**

June 16, 2005

The Housing Authority of Greene County hereby certifies that it has:

- Reviewed the following development's operation as public housing:

IL72-1
IL72-2
IL72-3

- Considered the implications of converting the above public housing developments to tenant based assistance; and
- Concluded that conversion of the development will be inappropriate because removal of the developments will not meet the necessary conditions for voluntary conversions since:
 - 1) Converting to tenant based assistance will be more expensive than continuing to operate the developments as public housing; and
 - 2) Converting to tenant based assistance will adversely affect the availability of affordable housing in Greene County.

Randall A. Hutchens, Executive Director

Date

Component 10 (B) Voluntary Conversion Initial Assessments

- a. How many of the PHA’s developments are subject to the Required Initial Assessments? **Three developments**
- b. How many of the PHA’s developments are not subject to the Required Initial Assessments based on exemptions (e.g., elderly and/or disabled developments not general occupancy projects)? **Four Developments**
- c. How many Assessments were conducted for the PHA’s covered developments? **All three developments**
- d. Identify PHA developments that may be appropriate for conversion based on the Required Initial Assessments: **None**

Development Name	Number of Units

- d. If the PHA has not completed the Required Initial Assessments, describe the status of these assessments: **Complete**

ATTACHMENT D

PUBLIC HEARING COMMENTS

The Housing Authority of Greene County conducted a Housing Agency Plan Public Hearing on September 6, 2005 at the Authority's Activity Room at 325 North Carr Street, White Hall, IL 62092. Following is a summary of the comments made by the public and the Authority's response.

1. Lease Enforcement Officer:

A resident requested a Lease Enforcement Officer be hired by the Authority to improve the quality of life of Residents by identifying and taking action to correct lease violations, especially regarding drug related activity.

The Authority plans to apply for ROSS family and elderly grants in FY2006 that can fund among many other things, a Lease Enforcement Officer.

2. Photo ID's:

Photo ID's for residents and approved pets were recommended by a resident and Authority staff for improved safety and pet control.

The Authority plans to purchase the necessary equipment and implement the process in FY2006 and FY2007.

3. Pet Application:

A resident pointed out the current pet policy does not require a vet to confirm the breed of a dog even though the pet policy restricts specific breeds.

The Authority will revise the current pet application to include dog breed verification by a vet.

4. Electrical Service:

A resident stated CIPS told him Authority properties received a lower level of service than other residents in Greene County and that Authority properties have more service interruptions than anyone else in the County.

HAGC's Executive Director immediately called the local CIPS Manager and verified Authority properties receive the same level of service as all other CIPS customers.

5. Electric Stoves in Handicap Units:

A resident requested that natural gas stoves in handicap units be replaced with electric stoves for safety reasons.

The Authority plans to replace natural gas stoves with electric stoves in all dwelling units as the electrical services in the dwelling units are upgraded over the next five to ten years.

6. Visitability on IL72-1 Sites by Handicap Persons:

A handicap resident requested IL72-1 sites be made visitable by handicap persons.

The Authority already has this work item included in the five-year plan.

ATTACHMENT E

Annual Statement/Performance and Evaluation Report				Prepared: 9/12/05	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50103 Replacement Housing Factor Grant No:		Federal FY of Grant: 2003	
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/30/05				<input type="checkbox"/> Final Performance and Evaluation Report	
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	24,050.00	22,072.50	22,072.50	22,072.50
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	33,950.00	33,950.00	33,950.00	33,950.00
8	1440 Site Acquisition				
9	1450 Site Improvement	82,469.19	82,468.13	82,468.13	82,468.13
10	1460 Dwelling Structures	122,199.81	124,178.37	124,178.37	124,178.37
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	10,000.00	10,000.00	10,000.00	1,790.95
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	272,669.00	272,669.00	272,669.00	264,459.95
22	Amount of line 21 Related to LBP Activities	0			

ATTACHMENT E

Annual Statement/Performance and Evaluation Report			Prepared: 9/12/05		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/ Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/30/05		<input type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	15,000	0	0	0

ATTACHMENT E

Annual Statement/Performance and Evaluation Report							9/12/05	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County			Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	Balance
IL 72-1/Lincoln Homes	Asbestos Floor Abatement/New Floor tile & base replacement	1460	40 units	51,642.87	51,642.87	51,642.87	51,642.87	0
IL 72-1/Tunison Apts.	Asbestos Removal & Floor Tile Replacement	1460	20 units	70,558.00	72,535.50	72,535.50	72,535.50	0
	Subtotal			122,199.81	124,178.37	124,178.37	124,178.37	0
IL 72-1, Lincoln Homes & Tunison Apts.	Relocation	1495	60 units	10,000.00	10,000.00	10,000.00	1,790.95	
	Subtotal			10,000.00	10,000.00	10,000.00	1,790.95	
IL 72-1/Lincoln Homes & Tunison	Install furnace doors - Delete	1460	L.S.	0	0	0	0	Delete
	Replace storm doors - Delete	1460	60 units	0	0	0	0	Delete
	Subtotal			0	0	0	0	
IL 72-5/Kane Apts.	Sidewalk & Parking Expansion	1450	Lump Sum	46,611.00	46,611.00	46,611.00	46,611.00	Complete
IL 76-6/Eldred Apts.	Sidewalks & Parking Expansion	1450	Lump Sum	35,858.19	35,857.13	35,857.13	35,857.13	Complete
	Subtotal			82,469.19	82,468.13	82,468.13	82,468.13	

ATTACHMENT E

Annual Statement/Performance and Evaluation Report							9/12/05	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County			Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50103 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	Balance
	Modernization Consultant Services Fees – assist in preparing plans and specifications, contract administration and over-all coordination of the program for compliance with HUD regulations.	1430.2	Lump Sum	20,000.00	20,000.00	20,000.00	20,000.00	Complete
	Energy Audit Services Fees	1430.2	Lump Sum	4,950.00	4,950.00	4,950.00	4,950.00	Complete
	Environmental consultant for preparation for asbestos testing and specifications for asbestos abatement	1430.2	Lump Sum	9,000.00	9,000.00	9,000.00	9,000.00	Complete
	Subtotal			33,950.00	33,950.00	33,950.00	33,950.00	
	PHA Coordinator – PHA Clerk of Work duties to monitor on-site renovation activities, inspections and employee interviews.	1410	Lump Sum	22,050.00	20,749.98	20,749.98	20,749.98	
	Advertisement for bidding	1410	Lump Sum	2,000.00	1,322.52	1,322.52	1,322.52	Complete
	Subtotal			24,050.00	22,072.50	22,072.50	22,072.50	
	TOTAL			272,669.00	272,669.00	272,669.00	264,459.95	

ATTACHMENT E

Annual Statement/Performance and Evaluation Report 9/12/05							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program No: CFP IL06-PO72-50103 Replacement Housing Factor No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 72-1/Lincoln Homes & Tunison Apts.	9/16/05			9/16/07			
IL 72-5/Kane Apts.	9/16/05			9/16/07			
IL 72-7/Eldred Apts.	9/16/05			9/16/07			

- ATTACHMENT F

Annual Statement/Performance and Evaluation Report				Prepared - 9/12/05	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County 325 N. Carr Street, White Hall, IL		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: _____)					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration	31,000	1,000	548.56	548.56
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	47,000	47,000	46,000.00	30,007.94
8	1440 Site Acquisition				
9	1450 Site Improvement	36,777	66,777	0	0
10	1460 Dwelling Structures	201,000	201,000	178,163.37	170,248.63
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	315,777	315,777	224,711.93	200,805.15

- ATTACHMENT F

Annual Statement/Performance and Evaluation Report				Prepared - 9/12/05	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County 325 N. Carr Street, White Hall, IL		Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no: <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
22	Amount of line 21 Related to LBP Activities	0			
23	Amount of line 21 Related to Section 504 compliance	0			
24	Amount of line 21 Related to Security – Soft Costs	0			
25	Amount of Line 21 Related to Security – Hard Costs	0			
26	Amount of line 21 Related to Energy Conservation Measures	140,000			

- ATTACHMENT F

Annual Statement/Performance and Evaluation Report						12/17/04		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County			Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	Balance
IL 72-1/Tunisont	Asbestos Abatement/Floor Tile & Painting	1460	8	38,000	38,000	15,163.37	15,163.37	22,836.63
IL 72-1/Lincoln Homes	Asbestos Abatement/Floor Tile & Painting	1460	34	163,000	163,000	163,000.00	155,085.26	7,914.74
	Subtotal			201,000	201,000	178,163.37	170,248.63	30,751.37
						0	0	
IL 72-2/Prairie Court, Greenfield, IL	Parking & Sidewalk Renovation	1450	20 units	36,777	66,777	0	0	Bid opened 9/1/05; awaiting board approval..
IL 72-3/Glen Rowe, Roodhouse	Parking Renovation	1450	32 units	0	0	0	0	DELETE
	Light Fixtures	1460	32 units	0	0	0	0	DELETE
	Subtotal			36,777	66,777	0	0	
IL 72-4/Lincoln Drive, White Hall	Parking Renovation	1450	20 units	0	0	0	0	DELETE
	Subtotal			0	0	0	0	
IL 72-5/Kane, Kane, IL	Door & Window Replacement	1460	10 units	0	0	0	0	DELETE

- ATTACHMENT F

Annual Statement/Performance and Evaluation Report						12/17/04		
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County			Grant Type and Number Capital Fund Program Grant No: CFP IL06-PO72-50104 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Subtotal			0	0	0	0	
IL 72-6/ Eldred, Eldred, IL	Door & Window Replacement	1460	10 units	0	0	0	0	DELETE
IL 72-7/ 9 th & Maple, Carrolton, IL	Door & Window Replacement	1460	20 units	0	0	0	0	DELETE
	Subtotal			0	0	0	0	
Administration	Modernization Coordinator – Salary & Benefits for PHA Clerk of Work duties to monitor on-site renovation activities, inspections and employee interviews.	1410	Lump Sum	30,000	0	0	0	DELETE
	Advertisement for bidding	1410	Lump Sum	1,000	1,000	548.56	548.56	451.44
	Subtotal			31,000	1,000	548.56	548.56	
FEES & COSTS	A/E Fees	1430.1	1 year	30,000	30,000	29,000.00	15,000.00	14,000.00
	Modernization Consultant Fees –	1430.2	Program-Wide	17,000	17,000	17,000.00	15,007.94	1,992.06
	Subtotal			47,000	47,000	46,000.00	30,007.94	
	TOTAL			315,777	315,777	224,711.93	200,805.13	

- ATTACHMENT F

Annual Statement/Performance and Evaluation Report 12/17/04							
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)							
Part III: Implementation Schedule							
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program No: CFP IL06-PO72-50104 Replacement Housing Factor No:			Federal FY of Grant: 2004		
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL 72-2/Prairie Courts, Greenfield, IL	09/14/06			09/14/08			
IL 72-3/Glen Rowe, Roodhouse	09/14/06			09/14/08			
IL 72-4/Lincoln Drive, White Hall	09/14/06			09/14/08			
IL 72-5/Kane Apts., Kane, IL	09/14/06			09/14/08			
IL 72-6/Eldred, IL	09/14/06			09/14/08			
IL 72-7/ 9 th & Maple Apts., Carrolton, IL	09/14/06			09/14/08			
ADMINISTRATION	09/14/06			09/14/08			
FEES & COSTS	09/14/06			09/14/08			

ATTACHMENT G

Annual Statement/Performance and Evaluation Report				Prepared - 9/12/05	
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: IL06-PO72-50105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	30,000		0	0
3	1408 Management Improvements	7,911		0	0
4	1410 Administration	27,089		0	0
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	53,000		0	0
8	1440 Site Acquisition				
9	1450 Site Improvement	124,000		0	0
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures	18,895		0	0
13	1475 Nondwelling Equipment				
14	1485 Demolition	5,000		0	0
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	5,000		0	0
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	270,895		0	0
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				

ATTACHMENT G

Annual Statement/Performance and Evaluation Report		Prepared - 9/12/05			
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Housing Authority of Greene County		Grant Type and Number Capital Fund Program Grant No: IL06-PO72-50105 Replacement Housing Factor Grant No:		Federal FY of Grant: 2005	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 8/30/05 <input type="checkbox"/> Final Performance and Evaluation Report					
Lin e	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

ATTACHMENT G

Annual Statement/Performance and Evaluation Report								
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)								
Part II: Supporting Pages								
PHA Name: Housing Authority of Greene County			Grant Type and Number Capital Fund Program Grant No: IL06-P072-50105 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Operations	1406		30,000		0	0	Planning
HA-Wide	Management Improvements	1408		7,911		0	0	“ “ “
HA-Wide	Administration	1410		27,089		0	0	
HA-Wide	A/E Fees	1430.1		36,000		0	0	“ “ “
	Mod. Consultant Fees	1430.2		17,000		0	0	Contract expires 2/6/06
IL 72-2 Greenfield	Sidewalks & Parking Lots	1450		99,000		0	0	Pending completion of environmental review
IL 72-5 Kane	Parking lots	1450		25,000		0	0	“ “ “
HA-Wide	AMC Renovation/Relocation	1470		18,895		0	0	Planning
HA-Wide	Demolition	1485		5,000		0	0	“ “ “
HA-Wide	Development Activities	1499		5,000		0	0	“ “ “
	TOTAL			270,895		0	0	

ATTACHMENT G

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Housing Authority of Greene County			Grant Type and Number Capital Fund Program No: CFP IL06-PO72-50105 Replacement Housing Factor No:				Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
HA-Wide	8/18/07			8/18/09			
IL 72-2 Greenfield	8/18/07			8/18/09			
IL 72-5 Kane	8/18/07			8/18/09			