

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

for Fiscal Year: 2006

PHA Name: Housing Authority of the City of Rock Island

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Rock Island **PHA Number:** IL018

PHA Fiscal Year Beginning: (mm/yyyy) 10/2006

PHA Programs Administered:

Public Housing and Section 8 **Section 8 Only** **Public Housing Only**
Number of public housing units: Number of S8 units: Number of public housing units:
Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Susan Anderson Phone: 309-788-0825
TDD: 800-545-1833 Email (if available): sanderson@riha4rent.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

Main administrative office of the PHA
 PHA development management offices
 Main administrative office of the local, county or State government
 Public library PHA website Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

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[24 CFR 903.7(r)]

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Executive Summary

Since 1950, the Rock Island Housing Authority (RIHA) has provided rental assistance to families who pay no more than 30% of their income toward rent and utilities. RIHA serves low- and moderate-income persons, including the elderly and disabled, by providing affordable, decent, safe and sanitary housing opportunities. It offers two types of housing including conventional public housing and Section 8 rental vouchers. RIHA also supports programs to foster economic self-sufficiency and personal growth. RIHA is an independent, not-for-profit agency that receives most of its funding through the U.S. Department of Housing and Urban Development (HUD).

RIHA operates a Housing Choice Voucher Program with 230 units of subsidized Section 8 housing and 487 units of low-income public housing. In total, it provides homes for 717 families – nearly 1,500 persons.

RIHA Asset Management Plan

In response to QHWRA, RIHA adopted an Asset Management Plan (AMP) in 2003. One of the most important goals of the AMP was to provide current and future residents with more housing options. As a result, RIHA committed itself to building new communities based on transition and hope. In doing so, RIHA began to move from the provider of public housing to an organization focused on providing affordable housing to a broad-based market. The AMP is the agency's strategic plan for the next 20 years. It is also part of the City's Consolidated Plan.

The Asset Management Plan resulted in the following decisions:

- Keep and upgrade Spencer Towers
- Keep and maintain Sunset Heights
- Maintain and monitor both Lincoln Homes and Manor Homes
- Demolish and replace Valley Homes
- Create a not-for-profit corporation to become an integral partner in the provision of quality housing to a board-based market
- Dispose of the six single-family scattered site homes
- Acquire vacant lots or existing properties and develop new in-fill housing opportunities
- Implement a Section 8 Housing Choice Voucher Homeownership program allowing participants to use their vouchers to help meet first-time homeownership expenses
- Develop a Relocation Plan in accordance with the Uniform Relocation Act (URA)
- Develop supportive housing for special populations such as elderly, non-elderly persons with disabilities, and other special needs populations. Projects could include independent living developments, condominium units, and small group homes with supportive services
- The two-phased redevelopment of the Voss Brothers Warehouse
 - Phase I: RIHA administrative offices and retail spaces
 - Phase II: 35 mixed-income loft apartments
- Develop 50 to 100 new housing opportunities per year. Based on this schedule, it would take RIHA 5 to 10 years to replace its 550 conventional public housing units

By evaluating the long-term benefits of each of its properties, RIHA is in the position to make the changes required to provide more housing options and more opportunities for affordable housing to a broad-based market. The revitalization of Rock Island neighborhoods through these initiatives will have a positive long-term impact on the quality of life for the entire community.

RIHA Mission

RIHA is committed to pursuing new and creative ways to meet the changing housing needs of the diverse population of Rock Island.

Moving Toward the Future

Revitalization Through In-Fill Housing

When affordable housing is constrained, people crowd into available housing and slums are born. RIHA is focusing on creating healthy, vibrant communities for all Rock Island residents. RIHA in-fill housing activities fill vacant lots, contribute to the revitalization of neighborhoods and positively impact the people living there. Revitalization initiatives create infrastructure for families that encourages stable home ownership, supports neighborhood economic development and provides a variety of resources for children, youth and adults.

Strong, economically diverse communities are important ingredients in reducing poverty, eliminating dependence upon welfare and improving the futures of low-income families. Neighborhood revitalization is based upon the notion that cities can, and should, be renewed for the sake of their residents. Neighborhood revitalization is more than building housing in a community – it's about rebuilding lives.

Economic Self-Sufficiency Through Mixed-Income Housing

Mixed-income housing combines low-income and higher-income households in the same development. After decades of using public housing and other federally subsidized housing developments to shelter low- to moderate-income working families, the Federal Government is shifting toward deconcentration via the creation of mixed-income communities indistinguishable from market-rate housing.

Mixed-income properties promote safe housing environments and share the theme of upward mobility by providing opportunities for overcoming barriers to education and employment for low- to moderate-income working families.

Regardless of income, most families have the same concerns – security, employment, getting the best possible education for their kids and wanting a safe, decent place to live. Neighborhood revitalization and the creation of mixed-income developments is the business of creating safe, viable, vibrant neighborhoods; it creates neighborhoods of choice, improving our sense of place and our sense of pride. Revitalization adds new investment to our communities and allows us to restore hope and equal opportunities for all of our residents.

RIHA Today

Today, RIHA is the provider of housing of choice rather than housing of last resort. It is returning to its roots as the developer and manager of property. RIHA also supports a variety of programs fostering economic self-sufficiency and personal growth. As a result, public housing-eligible residents have more choices and more control over where they live coupled with the opportunity to become self-sufficient, contributing members of their communities. To accomplish this, RIHA has implemented the following recommended Asset Management Plan initiatives over the past three years.

1. Disposed of the six single-family scattered site homes
2. Completed Phase I of the Voss Brothers Warehouse redevelopment
3. Currently developing 35 mixed-income loft apartments as Phase II of the Voss Brothers Warehouse redevelopment
4. Demolished Valley Homes
5. Developed a Relocation Plan in accordance with the Uniform Relocation Act (URA)

6. Relocated 53 displaced Valley Home households a full five months ahead of schedule
7. Created a not-for-profit corporation known as Community Housing Solutions
8. Developed seven affordable single-family, for-sale, in-fill homes in four Rock Island neighborhoods (Phase I)
9. Implemented a Section 8 Housing Choice Voucher Homeownership program allowing participants to use their vouchers to help meet first-time homeownership expenses
10. Implemented a Homeownership Incentive program per HUD Section 32 regulations
11. Purchased the Hickman Center as the RIHA maintenance warehouse
12. Demolished the Angel Salsa building for the construction of Douglas Park Place, an eight-unit, mixed-income rental development designed to serve women with special needs
13. Renovated the Murphy House, a historic landmark with four market-rate condominiums
14. Recommended redevelopment of Valley Homes to be known as Creekwood Park, a mixed-income subdivision with single-family for-sale homes

New and/or pending RIHA projects include:

1. Designate Sunset Heights “Elderly Only”
2. Redevelop Spender Towers as mixed-income apartments or condominiums
3. Phase II In-fill Homes: Develop six affordable townhouse units in New Old Chicago Neighborhood as part of RIHA Homeownership Incentive Program
4. Develop a housing campus for the Robert Young Special Needs population

Over the next 10 - 20 years, RIHA will continue to remove obsolete housing units from its portfolio. As this occurs, units will be replaced with alternate housing opportunities for low- and moderate-income families. New housing will include, but not be limited to, multi-unit and single-family in-fill, mixed-income rental and for-sale options. New housing will not in any way resemble the public housing we have become accustomed to over the past several decades.

Self-Sufficiency: The Key to Success

RIHA is seeking to renew neighborhoods from within by establishing a range of programs and services aimed at increasing homeownership and economic opportunity. Acting as an intermediary, RIHA is actively pooling the resources from a variety of service providers and collaborators to provide a diverse selection of support services. By partnering with financial providers and counselors, health and educational institutions, job training organizations, and social service agencies, RIHA can play an important role in changing and improving the community by improving the lives of the people living there. Together, we are helping to restore hope and equal opportunities for all residents in Rock Island.

RIHA Receives Thousands in Grant Funding

RIHA received \$677,097 in grant funding this year. Grants include:

- **Housing Choice Voucher Family Self-Sufficiency (FSS):** One-year coordinator position
- **Public Housing Family Self-Sufficiency (FSS):** 18-month coordinator position
- **Neighborhood Networks:** Three-year grant to establish and maintain Computer Learning Centers at Manor Homes, Spencer Towers, Sunset Heights, and Martin Luther King Center
- **Resident Opportunity and Self-Sufficiency (ROSS) Elderly/Disabled Programs:** Three-year grant promoting resources and programming that support independent living for special needs populations

A Housing Authority of Distinction

Six years ago, RIHA was considered financially “Troubled” by HUD. Today, it holds a “High-Performer” status and has done so four out of the past six years. In addition, RIHA is one of very few PHAs nationwide to have a comprehensive Asset Management Plan in place. Further, RIHA has successfully implemented and completed more than 10 high-profile initiatives within the plan – including the demolition of Valley Homes and the successful relocation of 53 families a full five months ahead of schedule.

RIHA received four Merit Awards from the National Association of Housing and Redevelopment Officials (NAHRO) in 2006. Awards were received for:

- RIHA monthly newsletter
- Phase I Affordable In-fill Housing
- RIHA Administrative Offices
- Voss Brothers Loft Apartments

The NAHRO Merit Award Program was created to give national recognition to those housing authorities that are finding innovative ways of making a positive difference within their communities and in the lives of the people who live there.

RIHA Received a NAHRO Merit Award in 2005 for the development of its Asset Management Plan. RIHA was also recognized for Operational Excellence by the Illinois Association of Housing Authorities (IAHA) in 2005. RIHA is actively engaged in providing professional consulting services to other PHAs on both a state and national level.

RIHA continues to develop and implement initiatives enabling it to become more economically self-sufficient. This entrepreneurial nature is allowing RIHA to reduce its dependency on HUD subsidies while returning to its legislative roots as the developer and manager of housing.

RIHA is actively focused on creating healthy vibrant communities by pursuing new and creative ways to meet the changing housing needs of the diverse population of Rock Island.

A. PHA PLAN COMPONENTS

- 1. Site-Based Waiting List Policies
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
- 2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
- 3. Section 8(y) Homeownership
903.7(k)(1)(i) Statement of Homeownership Programs
- 4. Project-Based Voucher Programs
- 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
- 6. Supporting Documents Available for Review
- 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report
- 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, Certification for a Drug-Free Workplace;

Form HUD-50071, Certification of Payments to Influence Federal Transactions; and

Form SF-LLL &SF-LLL, Disclosure of Lobbying Activities.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year? **NONE**
2. Yes No: Are any or all of the PHA’s site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?

3. Yes No: May families be on more than one list simultaneously
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
- PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?

If yes, list development name(s) below:

-- **Creekwood Park**

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:

-- **Development for persons with special needs - Section 811/tax credits**
-- **In-fill townhouses**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

-- **In-fill housing development**

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year? 20

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

- Meet monthly with residents to work on credit repair and budgeting
- Conduct homeowner responsibility classes

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
Rock Island Economic Growth Corp. (GROWTH) – over 20 years experience
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:

- low utilization rate for vouchers due to lack of suitable rental units
- access to neighborhoods outside of high poverty areas
- other (describe below:)

2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

-- 6 vouchers, census tract 226

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: **City of Rock Island, Illinois**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Rock Island Housing Authority's Asset Management Plan is included as part of the City's Consolidated Plan.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input checked="" type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Community Service & Self-Sufficiency
X	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
X	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
X	Section 8 informal review and hearing procedures. <input checked="" type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
X	Policies governing any Section 8 Homeownership program (Section 15 of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
X	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
		Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Rock Island Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P018501-06			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	207,243			
3	1408 Management Improvements	65,460			
4	1410 Administration	103,621			
5	1411 Audit	0			
6	1415 Liquidated Damages	0			
7	1430 Fees and Costs	50,000			
8	1440 Site Acquisition	0			
9	1450 Site Improvement	70,000			
10	1460 Dwelling Structures	437,633			
11	1465.1 Dwelling Equipment—Nonexpendable	29,758			
12	1470 Nondwelling Structures	40,000			
13	1475 Nondwelling Equipment	32,500			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$1,036,215			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rock Island Housing Authority			Grant Type and Number Capital Fund Program Grant No: <b style="color: red;">IL06P018501-06			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL18-2 Manor Homes								
	General Site Improvement/Landscape	1450	1	5,000				
	Prevention from Parking in Yard	1450	1	25,000				
	Repair/Replace Furnace Stacks	1460	1	16,927				
	Repair/Replace Stair Treads	1460	1	22,706				
	New HVAC System	1465	1	24,758				
	Total for IL18-2 Manor Homes			94,391				
IL18-3 Lincoln Homes								
	Prevention from Parking in Yard	1450	1	25,000				
	Landscaping	1450	1	5,000				
	Replace Rusting Furnace Stacks	1460	1	17,000				
	Replace Plumbing	1460	1	3,000				
	Total for IL18-3 Lincoln Homes			\$50,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rock Island Housing Authority			Grant Type and Number Capital Fund Program Grant No: <u>IL06P018501-06</u>			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL18-4 Sunset Heights								
	Repair/Replace Water & Sewer Pipes/Risers	1460	1	378,000				
	Renovate Office/Community Space	1470	1	20,000				
	Total for 18-4 Sunset Heights			\$398,000				
IL18-5 Valley Homes								
	Total for 18-5 Valley Homes			\$0				
IL18-6 Spencer Towers								
	Repair/Replace Parking Lot & Circle Drive Lighting	1450	1	10,000				
	Install Dryer Vent Covers	1465	1	5,000				
	Replace Hallway Carpet to Community Room	1470	1	20,000				
	Total for 18-6 Spencer Towers			\$35,000				
PHA-Wide Mgmt. Improvement (Max 20% CGP Total)								
	Staff Training	1408	1	20,000				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Rock Island Housing Authority			Grant Type and Number Capital Fund Program Grant No: <u>IL06P018501-06</u>			Federal FY of Grant: 2006		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide Mgmt. Improvement cont'd.	Resident Training	1408	1	460				
	Marketing	1408	1	10,000				
	CPU software upgrade/training	1408	1	5,000				
	Studies/Plans	1408	1	15,000				
	Strategies for 5-year plan	1408	1	15,000				
	Total for 1408 Management Improvements			\$65,460				
PHA-Wide Equipment								
	Maintenance Equipment	1475	1	30,000				
	Computer Hardware	1475	1	2,500				
	Total for 1475 Equipment			\$32,500				
PHA-Wide Administration								
	Modernization salaries/wages	1410	1	89,071				
	Modernization employee benefits	1410	1	14,000				
	Modernization publications	1410	1	50				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Rock Island Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: IL06R018501-06			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	\$13,903			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$13,903			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Rock Island Housing Authority		Grant Type and Number Replacement Housing Factor Grant No: IL06R018502-06			Federal FY of Grant: 2006
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve	\$88,472			
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$88,472			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Rock Island Housing Authority		Grant Type and Number Capital Fund Program No: <u>IL06P018501-06</u>				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL18-2 Manor Homes	7/17/2008			7/17/2010			
IL18-3 Lincoln Homes	7/17/2008			7/17/2010			
IL18-4 Sunset Heights	7/17/2008			7/17/2010			
IL18-5 Valley Homes	7/17/2008			7/17/2010			
IL18-6 Spencer Towers	7/17/2008			7/17/2010			
IL18-7 Scattered Sites	7/17/2008			7/17/2010			
IL18-9 Warehouse	7/17/2008			7/17/2010			
Management Improvement	7/17/2008			7/17/2010			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Rock Island Housing Authority		Grant Type and Number Replacement Housing Factor No: IL06R018501-06					Federal FY of Grant: 2006
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL18-2 Manor Homes	7/17/2008			7/17/2010			
IL18-3 Lincoln Homes	7/17/2008			7/17/2010			
IL18-4 Sunset Heights	7/17/2008			7/17/2010			
IL18-5 Valley Homes	7/17/2008			7/17/2010			
IL18-6 Spencer Towers	7/17/2008			7/17/2010			
IL18-7 Scattered Sites	7/17/2008			7/17/2010			
IL18-9 Warehouse	7/17/2008			7/17/2010			
Management Improvement	7/17/2008			7/17/2010			

8. Capital Fund Program Five-Year Action Plan

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Rock Island Housing Authority		Grant Type and Number Replacement Housing Factor No: IL06R018502-06				Federal FY of Grant: 2006	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
IL18-2 Manor Homes	7/17/2008			7/17/2010			
IL18-3 Lincoln Homes	7/17/2008			7/17/2010			
IL18-4 Sunset Heights	7/17/2008			7/17/2010			
IL18-5 Valley Homes	7/17/2008			7/17/2010			
IL18-6 Spencer Towers	7/17/2008			7/17/2010			
IL18-7 Scattered Sites	7/17/2008			7/17/2010			
IL18-9 Warehouse	7/17/2008			7/17/2010			
Management Improvement	7/17/2008			7/17/2010			

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name Rock Island Housing Authority				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2008	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2009	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2010	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2011
IL18-2 Manor Homes	Annual Statement	20,000	130,000	197,864	90,000
IL18-3 Lincoln Homes		7,706	135,364	117,500	162,500
IL18-4 Sunset Heights		457,464	115,575	174,424	143,998
IL18-5 Valley Homes		0	0	0	0
IL18-6 Spencer Towers		122,221	167,194	127,603	220,893
IL18-7 Scattered Sites		0	0	0	0
Physical Improvements Subtotal			607,391	548,133	617,391
Management Improvements		50,460	45,460	45,460	45,460
HA-Wide Non-dwelling Structures & Equipment		17,500	37,500	12,500	12,500
Administration		103,621	103,621	103,621	103,621
Other		50,000	50,000	50,000	50,000
Operations		207,243	207,243	207,243	207,243
Contingency			44,258		
Replacement Reserve					
Mod Used for Development					
CFP Funds Listed for 5-year planning		\$1,036,215	\$1,036,215	\$1,036,215	\$1,036,215
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : 2 FFY Grant: 2007 PHA FY: 2008			Activities for Year: 3 FFY Grant: 2008 PHA FY: 2009		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	PHA-Wide Management Improvements	Staff Training	20,000	PHA-Wide Management Improvements	Staff Training	20,000
Annual Statement		Resident Training	460		Resident Training	460
		Marketing	10,000		Marketing	10,000
		CPU Software/Training	5,000		CPU Software/Training	5,000
		Studies and Plans	5,000		Studies and Plans	5,000
		Strategies for 5yr Plan	10,000		Strategies for 5yr Plan	5,000
	PHA-Wide Administration	Salary	89,071	PHA-Wide Administration	Salary	89,071
		Employee Benefit Contributions	14,000		Employee Benefit Contributions	14,000
		Publication	50		Publication	50
		Advertising	400		Advertising	400
		Legal Fees	100		Legal Fees	100
	Fees & Costs	A& E Design Fee	50,000	Fees & Costs	A& E Design Fee	50,000
	Non-dwelling Equipment	Maintenance Equipment	15,000	Non-dwelling Equipment	Maintenance Equipment	35,000
		Computer Hardware	2,500		Computer Hardware	2,500
	Contingency	Annual Allocation for Contingency	0	Contingency	Annual Allocation for Contingency	44,258
	IL18-2 Manor Homes	New Interior Doors & Frames	20,000	IL18-2 Manor Homes	Parking Area Refinish/ Additional Parking	20,000
					Pressure Wash Bldg.	25,000
					Security Cameras	5,000

8. Capital Fund Program Five-Year Action Plan

					Leveling Upstairs Floors	40,000
					Additional Storage	40,000
	IL18-3 Lincoln Homes	Replace Rusting Furnace Stacks	7,706	IL18-3 Lincoln Homes	Landscaping	15,000
					Pressure Wash Bldg.	15,000
					Security Cameras	5,000
					Leveling Upstairs Floors	28,143
					Replace Plumbing	72,221
	IL18-4 Sunset Heights	Repair/Replace Water & Sewer Pipes/Risers	278,335	IL18-4 Sunset Heights	Level Sidewalks/Patio Area	10,000
		Renovate Kitchens	40,000		Repave Existing Parking Lot	5,000
		Renovate Bathrooms	40,000		Upgrade Security Cameras	2,000
		Encapsulate Asbestos Floor Tile	84,563		Replace Smoke Detectors	10,575
		1495.1 Relocation	4,566		New Domestic Hot Water System	78,000
		Repair/Replace Compactor Doors	10,000		Upgrade Electrical in Laundry Room	10,000
	IL18-5 Valley Homes		0	IL18-5 Valley Homes		0
	IL18-6 Spencer Towers	Repair Exterior Stair Concrete	20,000	IL18-6 Spencer Towers	Landscaping	25,000
		Replace Air Return Fans	37,221		Install Exterior Elevator	52,269
	IL18-6 continued	1495.1 Relocation	55,000	IL18-6 continued	Replace Galvanized Pipes/Install Access Panels	50,000
		1499 Redevelopment	10,000		Replace Smoke Detectors	14,925
					Appliances	25,000
Total CFP Estimated Cost			\$828,972			\$828,972

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part II: Supporting Pages—Work Activities					
Activities for Year : 4 FFY Grant: 2009 PHA FY: 2010			Activities for Year: 5 FFY Grant: 2010 PHA FY: 2011		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
PHA-Wide Management Improvements	Staff Training	20,000	PHA-Wide Management Improvements	Staff Training	20,000
	Resident Training	460		Resident Training	460
	Marketing	10,000		Marketing	10,000
	Strategy 5yr Plan	5,000		Strategy 5yr Plan	5,000
	CPU Software Upgrade/ Training	5,000		CPU Software Upgrade/ Training	5,000
	Studies and Plans	5,000		Studies and Plans	5,000
PHA-Wide Administration	Salary	89,071	PHA-Wide Administration	Salary	89,071
	Employee Benefit Contributions	14,000		Employee Benefit Contributions	14,000
	Publication	50		Publication	50
	Advertising	400		Advertising	400
	Legal Fees	100		Legal Fees	100
Fees & Costs	A & E Design Fee	50,000	Fees & Costs	A & E Design Fee	50,000
Non-dwelling Equipment	Maintenance Equipment	10,000	Non-dwelling Equipment	Maintenance Equipment	10,000
	Computer Hardware	2,500		Computer Hardware	2,500
Contingency	Annual Allocation for Contingency	0	Contingency	Annual Allocation for Contingency	0
IL18-2 Manor Homes	General Site Improvement/Landscape	7,864	IL18-2 Manor Homes	Replace Sewer Drain & Trunk Lines	55,000
	Remodel Bathrooms	5,000		Remodel Kitchens	10,000
	Drop Ceilings for Bathrooms	5,000		Remodel Bathrooms	25,000

8. Capital Fund Program Five-Year Action Plan

	1485 Demolition	100,000			
	1495.1 Relocation	75,000			
	1499 Redevelopment	5,000			
IL18-3 Lincoln Homes	New Interior Doors & Frames	10,000	IL18-3 Lincoln Homes	Sidewalk Replacement/ Mud Jacking	25,000
	Drop Ceilings in Bathrooms	22,500		Replace Sewer Drain	25,000
	New HVAC System	70,000		Replace Water Lines	40,000
	1485 Demolition	5,000		Repair Kitchens	10,000
	1495.1 Relocation	5,000		Vent Range Hood to Outside	32,500
	1499 Redevelopment	5,000		1485 Demolition	10,000
				1495.1 Relocation	10,000
				1499 Redevelopment	10,000
IL18-4 Sunset Heights	New Domestic Hot Water System	74,424	IL18-4 Sunset Heights	Landscaping	12,998
	Update HVAC System	100,000		Encapsulate Asbestos Floor Tile	111,000
				Repair Exterior Stair Concrete	20,000
IL18-5 Valley Homes		0	IL18-5 Valley Homes		0
IL18-6 Spencer Towers	Install Exterior Elevator	52,603	IL18-6 Spencer Towers	Repair/Repave Existing Parking Areas	83,143
	Replace Galvanized Pipes/Install Access Panels	60,000		Repair Kitchens	10,000
IL18-6 continued	Replace Air Return Fans	15,000	IL18-6 continued	Repair Bathrooms	10,000
				Air Conditioners/Covers	52,750
				1495.1 Relocation	55,000
				1499 Redevelopment	10,000
Total CFP Estimated Cost		\$828,972			\$828,972

HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06P018501-02	FFY of Grant Approval: 2002
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ Performance and Evaluation Report for Program Year Ending 6/30/06

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	226,795	226,795	226,795	226,795
3	1408 Management Improvements	87,391	87,391	87,391	87,391
4	1410 Administration	113,397	113,397	113,397	113,397
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	10,000	10,000	10,000	10,000
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	47,567	47,567	47,567	47,567
10	1460 Dwelling Structures	358,745	358,745	358,745	246,948
11	1465.1 Dwelling Equipment-Nonexpendable	0	0		
12	1470 Nondwelling Structures	145,800	145,800	145,800	145,800
13	1475 Nondwelling Equipment	144,280	144,280	144,280	144,280
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1498 Mod Used for Development	0	0		
19	1502 Contingency (May not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of Lines 2-19)	\$1,133,975	\$1,133,975	\$1,133,975	\$1,022,178
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 to Security				
24	Amount of line 20 Related to Energy Conservation Measures				

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-2	Backyard Concept	1450	L/S	0	0			
Manor Homes	Landscaping	1450	L/S	15,355	15,355	15355	15355.3	completed
	Playground Upgrade	1450	L/S	5,000	5,783	5,783	5,783	completed
	Pilot Rear Stair Access	1460	L/S	0	0	0	0	
	Security Cameras	1460	L/S	20,000	20,000	20,000	20,000	completed
	Remodel Kitchens	1460	L/S	12,190	12,190	12,190	12,190	completed
	Remodel Bathrooms	1460	L/S	13,547	13,547	13,547	13,547	completed
	Total for IL.18-2, Rock Island Manor				66,092	66,875		
	Sub-total account 1450			20,355	21,138			
	Sub-total account 1460			45,737	45,737			
	Total for IL.18-2, Rock Island Manor			66,092	66,875			

Signature of Executive Director & Date:

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
IL.18-3 Lincoln Homes	Sidewalk replacement/mud jacking	1450	L/S	7,203	7,203	7,203	7,203	completed	
	Gen Site Improv/Perimeter Fencing	1450	L/S	12209	11426	11426	11426	completed	
	Backyard Concept (Fenced play area	1450	L/S	0	0				
	Security Cameras	1460	L/S	0	0				
	Replace Rusty Furnace Stacks	1460	45	5,000	0			postponed due to Sunset Windows	
	Total for IL.18-3, Lincoln Homes				24,412	18,629			
	Sub-total account 1450				19,412	18,629			
Sub-total account 1460				5,000	0				
Total for IL.18-3, Lincoln Homes				24,412	18,629				
Signature of Executive Director & Date: X Susan Anderson				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X					

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-4 Sunset Heights	Sand and Paint all exterior railings/fixtures	1450	L/S	0	0			postponed due to Sunset Windows
	Replace galvanized domestic water risers	1460	L/S	0	0			postponed due to Sunset Windows
	Repair Kitchens	1460	L/S	1,350	1,350	1350	1350	completed
	Repair Bathrooms	1460	L/S	16,500	16,500	16500	16500	completed
	Encapsulate asbestos Floor Tile	1460	L/S	24,742	0			postponed due to Sunset Windows
	Replace domestic hot water heaters	1460	L/S	12,500	0			postponed due to Sunset Windows
	A/C Openings	1460	141 Ea	8,000	0			postponed due to Sunset Windows
	Window replacement	1460	L/S	82,096	147,284	147284	35486.72	From 5 year plan - in process
	A/C Units	1465	141 Ea	0	0			postponed due to Sunset Windows
	Refurbish window seating areas	1470	L/S	23,650	0			postponed due to Sunset Windows
	Total for IL.18-4 Sunset Heights			168,838	165,134			
	Sub-total account 1470			23,650	0			
	Sub-total account 1465			0	0			
	Sub-total account 1460			145,188	165,134			
	Sub-total account 1450			0	0			
	Total for IL.18-4, Sunset Heights			168,838	165,134			

Signature of Executive Director & Date:

 X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-5 Valley Homes	Repair drywall and paint all unit interiors	1460	L/S	0	0			completed
	Emergency Hot Water Heater for Boiler	1460	L/S	5827	5827	5827	5827	
	Security Equipment Upgrade	1460	L/S	0	0			
	Total for IL.18-5, Valley Homes			5,827	5,827			
	Sub-total account 1460			5,827	5,827			
	Total for IL.18-5, Valley Homes			5,827	5,827			

Signature of Executive Director & Date:
 X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-6	Landscaping	1450	L/S	7,800	7,800	7800	7800	from 5 year plan - completed
Spencer Towers	Repair Kitchens	1460	L/S	0	0	0		postponed due to Sunset Windows
	Repair Bathrooms	1460	L/S	0	0	0		postponed due to Sunset Windows
	Security Equipment Upgrade	1460	L/S	9,993	9,993	9993	9993	completed
	Elevator Upgrade	1460	L/S	132,054	132,054	132054	132054	completed
	Total for IL.18-6, Spencer Towers			149,847	149,847			
	Sub-total account 1450			7,800	7,800			
	Sub-total account 1460			142,047	142,047			
	Total for IL.18-6, Spencer Towers			149,847	149,847			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2002	PHA-WIDE MANAGEMENT IMPR. (MAXIMUM OF 20% OF CGP TOTAL)							
	Staff Training	1408		23,130	23,130	23,130	23,130	completed
	Resident Training	1408		0	0			
	Marketing	1408		28,977	28,977	28,977	28,977	completed
	CPU Software upgrade/training	1408		35,284	35,284	35,284	35,284	completed
	Total for 1408 Management Improvements			87,391	87,391			
	PHA-WIDE EQUIPMENT							
	Computer Hardware	1475		31,335	38,382	38,382	38,382	completed
	Office Furniture/ Equipment	1475		65,860	65,860	65,860	65,860	completed
	Maintenance Equipment	1475		38,381	40,039	40,039	40,039	completed
	Total for 1475, Maintenance Equipment			135,576	144,281			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2002	PHA-WIDE ADMINISTRATION (MAXIMUM OF 10% OF CGP TOTAL)							
	Modernization salaries/wages	1410		99,206	99,206	99,206	99,206	completed
	Modernization employee benefits	1410		13,970	13,970	13,970	13,970	completed
	Modernization publications	1410		221	221	221	221	completed
	Modernization advertising	1410		0	0	0	0	
	Modernization legal fees	1410		0	0	0	0	
	Total for 1410, Administration Costs			113,397	113,397			
	OPERATIONS	1406		226,795	226,795	226,795	226,795	completed
	PHA-WIDE ARCHITECT/ENG. FEES	1430		10,000	10,000	10,000	10,000	completed
	CONTINGENCY	1508		0	0			
	WAREHOUSE PURCHASE/RENOVATION	1470		145,800	145,800	145,800	145,800	completed
	GRANT TOTAL			1,133,975	1,133,975			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
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Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	09/30/2004			09/30/2006			
IL.18-3 Lincoln Homes	09/30/2004			09/30/2006			
IL.18-4 Sunset Heights	09/30/2004			09/30/2006			
IL.18-5 Valley Homes	09/30/2004			09/30/2006			
IL.18-6 Spencer Towers	09/30/2004			09/30/2006			
IL.18-7 Scattered Sites	09/30/2004			09/30/2006			
IL.18-9 Warehouse	09/30/2004			09/30/2006			
Management Improvement	09/30/2004			09/30/2006			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06P018501-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ Performance and Evaluation Report for Program Year Ending 6/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	190,776	190,776	190,776	190,776
3	1408 Management Improvements	45,500	56,302	56,302	45,500
4	1410 Administration	95,388	95,388	95,388	95,388
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	30,000	30,000	30,000	27,729
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	160,000	17,499	17,499	17,499
10	1460 Dwelling Structures	379,718	387,903	387,903	3,990
11	1465.1 Dwelling Equipment-Nonexpendable	10,000	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	42,500	54,130	54,130	42,500
14	1485 Demolition	0	54,853	54,853	
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs		67,031	67,031	
18	1498 Mod Used for Development	0	0		
19	1502 Contingency (May not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of Lines 2-19)	\$953,882	\$953,882	\$953,882	\$423,382
21	Amount of line 20 Related to LBP Activities	0	0	0	
22	Amount of line 20 Related to Section 504 Compliance	0	0		
23	Amount of line 20 to Security	0	0		
24	Amount of line 20 Related to Energy Conservation Measures	0	0		

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-2 Manor Homes	Genral Site Improvement	1450	1	5,000	12,392	12,392	12,392	completed
	Replace Sewer Drain and Trunk Lines	1450	1	40,000	0			postponed due to Sunset Windows
	Remodel Bathrooms	1460	102	27,648	0			postponed due to Sunset Windows
	Screens for Bathroom Windows	1460	102	3,570	1,315	1,315	1,315	completed
	Total for IL.18-2, Rock Island Manor			76,218	13,707			
	Sub-total account 1450			45,000	12,392			
	Sub-total account 1460			31,218	1,315			
	Total for IL.18-2, Rock Island Manor			76,218	13,707			

Signature of Executive Director & Date:

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-3 Lincoln Homes								
	Repair Bathroom	1460	45	20,000	2,675	2675	2675	completed
	Repair Kitchens	1460	45	20,000	0			postponed due to Sunset Windows
	Vent Range Hood to Outside	1460	45	67,500	0			postponed due to Sunset Windows
	Total for IL.18-3, Lincoln Homes			107,500	2,675			
	Sub-total account 1450							
	Sub-total account 1460			107,500	2,675			
	Total for IL.18-3, Lincoln Homes			107,500	2,675			

Signature of Executive Director & Date:
X

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-4 Sunset Heights	Encapsulate Asbestos Floor Tile	1460	1	110,000	0			postponed due to Sunset Windows
	Repair Exterior Stair Concrete	1460	1	20,000	0			postponed due to Sunset Windows
	Replace Sewer Lines	1460	1	11,000	0			postponed due to Sunset Windows
	Replace Windows	1460	141	100,000	383,913	383,913		contract in progress
Total for IL.18-4 Sunset Heights				241,000	383,913			
Sub-total account 1450								
Sub-total account 1460				241,000	383,913			
Total for IL.18-4, Sunset Heights				241,000	383,913			

Signature of Executive Director & Date:

 X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-5 Valley Homes	Demolition	1485	1	0	54,853	54853	54853	completed
	Repair/Repave existing parking and sidewalks	1450	1	25,000	0			Demolition Approved
	Repair/Replace Drive	1450	1	30,000	0			Demolition Approved
	Relocation	1495.1	1	0	67,031	67031	67031	completed
	Total for IL.18-5, Valley Homes			55,000	121,884			
	Sub-total account 1450			55,000	0			
	Sub-total account 1485			0	54,853			
	Sub-total account 1495.1			0	67,031			
	Total for IL.18-5, Valley Homes			55,000	121,884			

Signature of Executive Director & Date:

 X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
IL.18-6 Spencer Towers	Landscaping	1450	1	10,000	5,107	5107	5107	completed	
	Repair Exterior Stair Concrete	1450	1	30,000	0			postponed due to Sunset Windows	
	Repair/Replace Existing Parking Areas	1450	1	20,000	0			postponed due to Sunset Windows	
	Air conditioners/Covers	1460	1	10,000	0			postponed due to Sunset Windows	
	Total for IL.18-6, Spencer Towers			70,000	5,107				
	Sub-total account 1450			60,000	5,107				
	Sub-total account 1460			10,000	0				
	Total for IL.18-6, Spencer Towers			70,000	5,107				
Signature of Executive Director & Date: X Susan Anderson				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X					

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	PHA-WIDE MANAGEMENT IMPR. (MAXIMUM OF 20% OF CGP TOTAL)							
	Marketing	1408	1	15,000	15,000	15,000	15,000	completed
	Staff Training	1408	1	15,000	20,530	20,530	20,530	completed
	Resident Training	1408	1	500	0			
	CPU software upgrade/training	1408	1	5,000	10,772	10,772	10,772	completed
	Studie/Plans	1408	1	10,000	10,000	10,000	10,000	completed
	Total for 1408 Management Improvements			45,500	56,302			
	PHA-WIDE EQUIPMENT							
	Maintenance Equipment	1475	1	35,000	38,827	38,827	38,827	completed
	Computer Equipment	1475	1	2,500	15,303	15,303	15,303	completed
	Security Equipment	1475	1	5,000	0			postponed due to Sunset Windows
	Total for 1475, Maintenance Equipment			42,500	54,130			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
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Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	PHA-WIDE ADMINISTRATION (MAXIMUM OF 10% OF CGP TOTAL)							
	Modernization salaries/wages	1410		79,488	81,530	81,530	81,530	completed
	Modernization employee benefits	1410		15,000	13,858	13,858	13,858	completed
	Modernization publications	1410		300	0			
	Modernization advertising	1410		500	0			
	Modernization legal fees	1410		100	0			
	Total for 1410, Administration Costs			95,388	95,388			
	PHA-WIDE ARCHITECT/ENG. FEES	1430		30,000	30,000	30,000	27,729	contract in progress
	CONTINGENCY	1508		0	0			
	OPERATIONS	1406		190,776	190,776	190,776	190,776	completed
	GRANT TOTAL			953,882	953,882			

Signature of Executive Director & Date:

X

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

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² To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	09/16/2005			09/30/2007			
IL.18-3 Lincoln Homes	09/16/2005			09/30/2007			
IL.18-4 Sunset Heights	09/16/2005			09/30/2007			
IL.18-5 Valley Homes	09/16/2005			09/30/2007			
IL.18-6 Spencer Towers	09/16/2005			09/30/2007			
IL.18-7 Scattered Sites	09/16/2005			09/30/2007			
IL.18-9 Warehouse	09/16/2005			09/30/2007			
Management Improvement	09/16/2005			09/30/2007			

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06P018501-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	210,651	210,651	210,651	210,651
3	1408 Management Improvements	50,500	105,325	104,595	50,500
4	1410 Administration	105,325	105,325	105,325	105,325
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	50,000	58,443	58,443	40,440
8	1440 Site Acquisition				
9	1450 Site Improvement	288,758	0		
10	1460 Dwelling Structures	188,023	328,554	254,054	675
11	1465.1 Dwelling Equipment-Nonexpendable	80,000	0		
12	1470 Nondwelling Structures	60,000	65,046	65,046	60,000
13	1475 Nondwelling Equipment	20,000	20,000	18,256	14,456
14	1485 Demolition	0	139,809	139,809	0
15	1490 Replacement Reserve	0	0		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1498 Mod Used for Development	0	20,104	20,104	0
19	1502 Contingency (May not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of Lines 2-19)	\$1,053,257	\$1,053,257	\$976,283	\$482,047
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 to Security	0			
24	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

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Page 1 of 1

form HUD-52837 (10/96)

ref Handbook 7485.3

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
IL.18-2 Manor Homes	General site improv/landscape	1450	1	5,000	0			postponed due to Sunset Windows	
	New HVAC System	1465	1	80,000	0			postponed due to Sunset Windows	
	Total for IL.18-2, Rock Island Manor				85,000	0			
	Sub-total account 1465				80,000	0			
	Sub-total account 1450				5,000	0			
	Sub-total account 1460				0	0			
	Total for IL.18-2, Rock Island Manor				85,000	0			

Signature of Executive Director & Date:

 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

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Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-3 Lincoln Homes	Sidewalk Replacement/mud jacking Repair kitchens	1450	1	80,000	0			postponed due to Sunset Windows postponed due to Sunset Windows
		1460	45	50,000	0			
	Total for IL.18-3, Lincoln Homes			130,000	0			
	Sub-total account 1450			80,000	0			
	Sub-total account 1460			50,000	0			
Total for IL.18-3, Lincoln Homes			130,000	0				
Signature of Executive Director & Date: X Susan Anderson				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-4								
Sunset Heights	Replace Boiler System & Fin Tubes	1460	1	138,023	233,600	233600	675	contract in progress
	Replace Windows	1460	1	0	94,954	20454		contract in progress
	Renovate office/community space	1470	1	60,000	65,046	65046	65046	contract in progress
	Total for IL.18-4 Sunset Heights			198,023	393,600			
	Sub-total account 1450							
	Sub-total account 1460			138,023	328,554			
	Sub-total account 1470			60,000	65,046			
	Total for IL.18-4, Sunset Heights			198,023	393,600			

Signature of Executive Director & Date:

X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
IL.18-5 Valley Homes	Repair/replace drive	1450	1	78,758	0	139809	120543		
	Demolition	1485	1	0	139,809				
	Total for IL.18-5, Valley Homes				78,758	139,809			
	Sub-total account 1460				0	0			
	Sub-total account 1485				78,758	139,809			
	Total for IL.18-5, Valley Homes				78,758	139,809			

Signature of Executive Director & Date:

X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-6 Spencer Towers	Repair/Repave existing parking areas	1450		125,000	0			postponed due to Sunset Windows
	Total for IL.18-6, Spencer Towers			125,000	0			
	Sub-total account 1450			125,000	0			
	Sub-total account 1465			0	0			
	Total for IL.18-6, Spencer Towers			125,000	0			
Signature of Executive Director & Date: X Susan Anderson				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	PHA-WIDE MANAGEMENT IMPR. (MAXIMUM OF 20% OF CGP TOTAL)							
	Staff Training	1408	1	15,000	33,523	33,523	33,523	in progress
	Resident Training	1408	1	500	0			
	Marketing	1408	1	20,000	38,184	38,184	38,184	completed
	CPU software upgrade/training	1408	1	10,000	730			
	Studies/Plans	1408	1	5,000	32,888	32,888	32,888	completed
	Total for 1408 Management Improvements			50,500	105,325			
	PHA-WIDE EQUIPMENT							
	Maintenance Equipment	1475		10,000	6,463	4,719	4,719	in progress
	Computer Hardware	1475		10,000	13,537	13,537	9,737	
	Total for 1475, Maintenance Equipment			20,000	20,000			

Signature of Executive Director & Date:
X

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	PHA-WIDE ADMINISTRATION (MAXIMUM OF 10% OF CGP TOTAL)							
	Modernization salaries/wages	1410		89,425	86,674	86,674	86,674	completed
	Modernization employee benefits	1410		15,000	18,168	18,168	18,168	completed
	Modernization publications	1410		300	0			
	Modernization advertising	1410		500	482	482	482	completed
	Modernization legal fees	1410		100	0			
	Total for 1410, Administration Costs			105,325	105,325			
	OPERATIONS	1406		210,651	210,651	210,651	210,651	completed
	PHA-WIDE ARCHITECT/ENG. FEES	1430		50,000	58,443	58,443	36,840	contract in progress
	Mod USED FOR DEVELOPMENT	1498		0	20,104	20,104	20,104	overflow 1st phase RHF funding
	CONTINGENCY	1508						
	WAREHOUSE PURCHASE/RENOVATION	1470						
	GRANT TOTAL			1,053,257	1,053,257			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	09/13/2006			09/13/2008			
IL.18-3 Lincoln Homes	09/13/2006			09/13/2008			
IL.18-4 Sunset Heights	09/13/2006			09/13/2008			
IL.18-5 Valley Homes	09/13/2006			09/13/2008			
IL.18-6 Spencer Towers	09/13/2006			09/13/2008			
IL.18-7 Scattered Sites	09/13/2006			09/13/2008			
IL.18-9 Warehouse	09/13/2006			09/13/2008			
Management Improvement	09/13/2006			09/13/2008			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

HA Name: **Housing Authority of the City of Rock Island, Illinois** Comprehensive Grant Number: **IL06P018501-05** FFY of Grant Approval: **2005**
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ Performance and Evaluation Report for Program Year Ending 6/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 20)	222,183	222,183	222,183	222,183
3	1408 Management Improvements	85,460	85,460	68,504	68,504
4	1410 Administration	111,091	111,091	110,673	102,598
5	1411 Audit	0		0	0
6	1415 Liquidated Damages	0		0	0
7	1430 Fees and Costs	25,000	60,000	58,412	39,850
8	1440 Site Acquisition	0		0	0
9	1450 Site Improvement	15,000	6,812	0	0
10	1460 Dwelling Structures	159,563	521,840	457,235	65,240
11	1465.1 Dwelling Equipment-Nonexpendable	105,000	43,532	0	0
12	1470 Nondwelling Structures	35,000	35,000	0	0
13	1475 Nondwelling Equipment	25,000	25,000	984	984
14	1485 Demolition	327,621	0	0	0
15	1490 Replacement Reserve	0	0	0	0
16	1492 Moving to Work Demonstration	0	0	0	0
17	1495.1 Relocation Costs	0	0	0	0
18	1498 Mod Used for Development	0	72,864	0	0
19	1502 Contingency (May not exceed 8% of line 19)	0	0	0	0
20	Amount of Annual Grant (Sum of Lines 2-19)	\$1,110,918	\$1,183,782	\$917,991	\$499,359
21	Amount of line 20 Related to LBP Activities	0			
22	Amount of line 20 Related to Section 504 Compliance	0			
23	Amount of line 20 to Security	0			
24	Amount of line 20 Related to Energy Conservation Measures	0			

Signature of Executive Director & Date: **Susan Anderson, Executive Director** Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work	
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
IL.18-2 Manor Homes	Replace Water Lines	1450	1	15,000	6,812			contract in progress	
	New HVAC System	1465	1	55,000	25,000				
	Security Cameras	1460	1	15,000	24,188	24,188	24,188		
	Total for IL.18-2, Rock Island Manor				85,000	56,000			
	Sub-total account 1465				55,000	25,000			
	Sub-total account 1450				15,000	6,812			
	Sub-total account 1460				15,000	24,188			
Total for IL.18-2, Rock Island Manor				85,000	56,000				

Signature of Executive Director & Date:

 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-3 Lincoln Homes	Security Cameras	1460	1	9,563	11,013	11013	11013	contract in progress
	Repair bathrooms	1460	45	75,000	23,550			
	Total for IL.18-3, Lincoln Homes			84,563	34,563			
	Sub-total account 1450			84,563	34,563			
	Sub-total account 1460			84,563	34,563			
Total for IL.18-3, Lincoln Homes			84,563	34,563				

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement
² To be completed for the Performance and Evaluation Report

**Annual Statement/Performance and Evaluation Report
Comprehensive Grant Program (CGP) Part II: Supporting Pages**

U.S. Department of Housing
and Urban Development
Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-4 Sunset Heights	Upgrade Security Cameras	1460	1	20,000	15,121	15121	15121	contract in progress
	Repair Exterior Stair Concrete	1460	1	20,000	20,000			
	Replace Boiler System & Fin Tube Heaters	1460	1	0	411,500	390445		contract in progress
	Total for IL.18-4 Sunset Heights			40,000	446,621			
	Sub-total account 1450							
	Sub-total account 1460			40,000				
	Sub-total account 1470			0				
	Total for IL.18-4, Sunset Heights			40,000	0			

Signature of Executive Director & Date:

X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-5 Valley Homes	Demolition	1485	1	327,621	0			
	Total for IL.18-5, Valley Homes			327,621	0			
	Sub-total account 1485			327,621	0			
	Total for IL.18-5, Valley Homes			327,621	0			

Signature of Executive Director & Date:
 X Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
IL.18-6 Spencer Towers	Security Equipment Upgrade	1460		20,000	16,468	16468	14918	contract in progress
	Update HVAC System	1465		50,000	18,532			
	Total for IL.18-6, Spencer Towers			70,000	35,000			
	Sub-total account 1460			20,000	16,468			
	Sub-total account 1465			50,000	18,532			
	Total for IL.18-6, Spencer Towers			70,000	35,000			
Signature of Executive Director & Date: X Susan Anderson				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2005	PHA-WIDE MANAGEMENT IMPR. (MAXIMUM OF 20% OF CGP TOTAL)							
	Staff Training	1408	1	30,000	45,000	41,777	41,777	
	Resident Training	1408	1	460	460			
	Marketing	1408	1	40,000	5,000	3,048	3,048	
	CPU software upgrade/training	1408	1	10,000	10,000			
	Studies/Plans	1408	1	5,000	25,000	23,678	23,678	
	Total for 1408 Management Improvements			85,460	85,460			
	PHA-WIDE EQUIPMENT							
	Maintenance Equipment	1475		10,000	10,000			
	Computer Hardware	1475		15,000	15,000	984	984	
	Total for 1475, Maintenance Equipment			25,000	25,000			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2005	PHA-WIDE ADMINISTRATION (MAXIMUM OF 10% OF CGP TOTAL)							
	Modernization salaries/wages	1410		95,441	93,816	93,816	85,741	
	Modernization employee benefits	1410		15,000	16,625	16,625	16,625	
	Modernization publications	1410		50	50			
	Modernization advertising	1410		500	500	232	232	
	Modernization legal fees	1410		100	100			
	Total for 1410, Administration Costs			111,091	111,091			
	OPERATIONS	1406		222,183	222,183	222,183	222,183	
	PHA-WIDE ARCHITECT/ENG. FEES	1430		25,000	60,000	58,412	39,850	
	Mod Used for DEVELOPMENT	1490		0	72,864	112	112	
	WAREHOUSE PURCHASE/RENOVATION	1470		35,000	35,000			
	GRANT TOTAL			1,110,918	1,183,782			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	08/17/2007			08/17/2009			
IL.18-3 Lincoln Homes	08/17/2007			08/17/2009			
IL.18-4 Sunset Heights	08/17/2007			08/17/2009			
IL.18-5 Valley Homes	08/17/2007			08/17/2009			
IL.18-6 Spencer Towers	08/17/2007			08/17/2009			
IL.18-7 Scattered Sites	08/17/2007			08/17/2009			
IL.18-9 Warehouse	08/17/2007			08/17/2009			
Management Improvement	08/17/2007			08/17/2009			

Signature of Executive Director & Date

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06P018502-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ Performance and Evaluation Report for Program Year Ending 6/30/06
 Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Obligated	Total Actual Cost/2	
		ORIGINAL	REVISED		Expended	
1	Total Non-CGP Funds					
2	1406 Operations (May not exceed 10% of line 19)					
3	1408 Management Improvements	43,316	43,316	43,316		43,316
4	1410 Administration	90	90	90		90
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures					
11	1465.1 Dwelling Equipment-Nonexpendable					
12	1470 Nondwelling Structures	51,768	51,768	51,768		51,768
13	1475 Nondwelling Equipment					
14	1485 Demolition					
15	1490 Replacement Reserve					
16	1492 Moving to Work Demonstration					
17	1495.1 Relocation Costs					
18	1498 Mod Used for Development	121,409	121,409	121,409		121,409
19	1502 Contingency (May not exceed 8% of line 19)					
20	Amount of Annual Grant (Sum of Lines 2-19)	\$216,583	\$216,583	\$216,583		\$216,583
21	Amount of line 20 Related to LBP Activities	0				
22	Amount of line 20 Related to Section 504 Compliance	0				
23	Amount of line 20 to Security	0				
24	Amount of line 20 Related to Energy Conservation Measures	0				

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	PHA-WIDE MANAGEMENT IMPR. (MAXIMUM OF 20% OF CGP TOTAL)							
	Marketing	1408	1	21,658	21,658	21,658	21,658	completed
	Grant Writing	1408	1	21,658	21,658	21,658	21,658	completed
	Total for 1408 Management Improvements			43,316	43,316			
	PHA-WIDE EQUIPMENT							
	Total for 1475, Maintenance Equipment			0	0			

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	PHA-WIDE ADMINISTRATION (MAXIMUM OF 10% OF CGP TOTAL)							
	Modernization HomeOwnership Assistance	1410		21,658	90	90	90	completed
	Total for 1410, Administration Costs			21,658	90			
	MOD USED FOR DEVELOPMENT	1498		101,609	121,409	121,409	121,409	completed
	PHA-WIDE ARCHITECT/ENG. FEES	1430						
	CONTINGENCY	1508						
	MAINTENANCE SHED	1470		50,000	51,768	51,768	51,768	completed
GRANT TOTAL			#REF!	#REF!				

Signature of Executive Director & Date:
 X
 Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	02/12/2006			02/12/2008			
IL.18-3 Lincoln Homes	02/12/2006			02/12/2008			
IL.18-4 Sunset Heights	02/12/2006			02/12/2008			
IL.18-5 Valley Homes	02/12/2006			02/12/2008			
IL.18-6 Spencer Towers	02/12/2006			02/12/2008			
IL.18-7 Scattered Sites	02/12/2006			02/12/2008			
IL.18-9 Warehouse	02/12/2006			02/12/2008			
Management Improvement	02/12/2006			02/12/2008			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06R018501-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ [xx] Performance and Evaluation Report for Program Year Ending 6/30/06

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment-Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	103,413	103,413	103,413	
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1498 Mod Used for Development	0	0		
19	1502 Contingency (May not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of Lines 2-19)	\$103,413	\$103,413		
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Compliance	0	0		
23	Amount of line 20 to Security	0	0		
24	Amount of line 20 Related to Energy Conservation Measures	0	0		

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2003	Replacement Housing	1490		103,413	103,413			
	GRANT TOTAL			103,413				

Signature of Executive Director & Date:
 X

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

¹ To be completed for the Performance and Evaluation Report of a Revised Annual Statement

² To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	01/15/2006			01/15/2007			
IL.18-3 Lincoln Homes	01/15/2006			01/15/2007			
IL.18-4 Sunset Heights	01/15/2006			01/15/2007			
IL.18-5 Valley Homes	01/15/2006			01/15/2007			
IL.18-6 Spencer Towers	01/15/2006			01/15/2007			
IL.18-7 Scattered Sites	01/15/2006			01/15/2007			
IL.18-9 Warehouse	01/15/2006			01/15/2007			
Management Improvement	01/15/2006			01/15/2007			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06R018502-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ [xx] Performance and Evaluation Report for Program Year Ending 6/30/06

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment-Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	146,697	146,697		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1498 Mod Used for Development	0	0		
19	1502 Contingency (May not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of Lines 2-19)	\$146,697	\$146,697		
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Compliance	0	0		
23	Amount of line 20 to Security	0	0		
24	Amount of line 20 Related to Energy Conservation Measures	0	0		

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2004	Replacement Housing	1490		146,697	146,697			
	GRANT TOTAL			146,697				

Signature of Executive Director & Date:
 X

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

1 To be completed for the Performance and Evaluation Report of a Revised Annual Statement

2 To be completed for the Performance and Evaluation Report

Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No. 2577
 (exp 7/31/98)

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reason for Revised Target Dates - 2
	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	01/12/2007			01/12/2009			
IL.18-3 Lincoln Homes	01/12/2007			01/12/2009			
IL.18-4 Sunset Heights	01/12/2007			01/12/2009			
IL.18-5 Valley Homes	01/12/2007			01/12/2009			
IL.18-6 Spencer Towers	01/12/2007			01/12/2009			
IL.18-7 Scattered Sites	01/12/2007			01/12/2009			
IL.18-9 Warehouse	01/12/2007			01/12/2009			
Management Improvement	01/12/2007			01/12/2009			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

1 To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 2 To be completed for the Performance and Evaluation Report

HA Name: Housing Authority of the City of Rock Island, Illinois	Comprehensive Grant Number: IL06R018502-05	FFY of Grant Approval: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number__ Performance and Evaluation Report for Program Year Ending 6/30/06

Final Performance and Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost/2	
		ORIGINAL	REVISED	Obligated	Expended
1	Total Non-CGP Funds				
2	1406 Operations (May not exceed 10% of line 19)	0	0		
3	1408 Management Improvements	0	0		
4	1410 Administration	0	0		
5	1411 Audit	0	0		
6	1415 Liquidated Damages	0	0		
7	1430 Fees and Costs	0	0		
8	1440 Site Acquisition	0	0		
9	1450 Site Improvement	0	0		
10	1460 Dwelling Structures	0	0		
11	1465.1 Dwelling Equipment-Nonexpendable	0	0		
12	1470 Nondwelling Structures	0	0		
13	1475 Nondwelling Equipment	0	0		
14	1485 Demolition	0	0		
15	1490 Replacement Reserve	103,386	103,386		
16	1492 Moving to Work Demonstration	0	0		
17	1495.1 Relocation Costs	0	0		
18	1498 Mod Used for Development	0	0		
19	1502 Contingency (May not exceed 8% of line 19)	0	0		
20	Amount of Annual Grant (Sum of Lines 2-19)	\$103,386	\$103,386		
21	Amount of line 20 Related to LBP Activities	0	0		
22	Amount of line 20 Related to Section 504 Compliance	0	0		
23	Amount of line 20 to Security	0	0		
24	Amount of line 20 Related to Energy Conservation Measures	0	0		

Signature of Executive Director & Date: Susan Anderson, Executive Director	Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
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Annual Statement/Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part II: Supporting Pages

U.S. Department of Housing
 and Urban Development
 Office of Public and Indian Housing

OMB Approval No.2577-0157(exp. 7/31/98)

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
2005	Replacement Housing	1490		103,386				
	GRANT TOTAL			103,386				

Signature of Executive Director & Date:
 X

Susan Anderson

Signature of Public Housing Director/Office of Native American Programs Administrator & Date:
 X

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Annual Statement / Performance and Evaluation Report
 Comprehensive Grant Program (CGP) Part III: Implementation Schedule

U.S. Department of Housing
 and Urban Development
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	Original	Revised - 1	Actual - 2	Original	Revised - 1	Actual - 2	
IL.18-2 Rock Island Manor	01/12/2007			01/12/2009			
IL.18-3 Lincoln Homes	01/12/2007			01/12/2009			
IL.18-4 Sunset Heights	01/12/2007			01/12/2009			
IL.18-5 Valley Homes	01/12/2007			01/12/2009			
IL.18-6 Spencer Towers	01/12/2007			01/12/2009			
IL.18-7 Scattered Sites	01/12/2007			01/12/2009			
IL.18-9 Warehouse	01/12/2007			01/12/2009			
Management Improvement	01/12/2007			01/12/2009			
Signature of Executive Director & Date				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			

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