

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

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# PHA Plans

5 Year Plan for Fiscal Years 2005 - 2009

Annual Plan for Fiscal Year 2006

**NOTE: THIS PHA PLANS TEMPLATE (HUD 50075) IS TO BE COMPLETED IN  
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

## PHA Plan Agency Identification

**PHA Name:** Peoria Housing Authority

**PHA Number:** IL003

**PHA Fiscal Year Beginning: (mm/yyyy)** 01/2006

### Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting: (select all that apply)**

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices

### Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- Main administrative office of the PHA
- PHA development management offices
- PHA local offices
- Main administrative office of the local government
- Main administrative office of the County government
- Main administrative office of the State government
- Public library
- PHA website
- Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA
- PHA development management offices
- Other (list below)

**5-YEAR PLAN**  
**PHA FISCAL YEARS 2005 - 2009**  
[24 CFR Part 903.5]

**A. Mission**

State the PHA's mission for serving the needs of low-income, very low income, and extremely low-income families in the PHA's jurisdiction. (select one of the choices below)

- The mission of the PHA is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination.
- The PHA's mission is: (state mission here)

**Mission Statement**

The Peoria Housing Authority is committed to providing affordable housing opportunities for all of the citizens living in an area generally know as "Central Illinois." In addition, through the development of strong partnerships with current residents and appropriate community agencies, the Peoria Housing Authority seeks to develop new programs (Housing, Social, Educational) to enhance the quality of life for residents, thereby offering numerous opportunities for self-sufficiency.

**B. Goals**

The goals and objectives listed below are derived from HUD's strategic Goals and Objectives and those emphasized in recent legislation. PHAs may select any of these goals and objectives as their own, or identify other goals and/or objectives. Whether selecting the HUD-suggested objectives or their own, **PHAS ARE STRONGLY ENCOURAGED TO IDENTIFY QUANTIFIABLE MEASURES OF SUCCESS IN REACHING THEIR OBJECTIVES OVER THE COURSE OF THE 5 YEARS.** (Quantifiable measures would include targets such as: numbers of families served or PHAS scores achieved.) PHAs should identify these measures in the spaces to the right of or below the stated objectives.

**HUD Strategic Goal: Increase the availability of decent, safe, and affordable housing.**

- PHA Goal: Expand the supply of assisted housing
- Objectives:
- |                                     |  |                               |
|-------------------------------------|--|-------------------------------|
| <input checked="" type="checkbox"/> | Apply for additional rental vouchers:  | 200 Vouchers if available     |
| <input checked="" type="checkbox"/> | Reduce public housing vacancies:   |                               |
| <input checked="" type="checkbox"/> | Leverage private or other public funds to create additional housing opportunities: |                               |
| <input checked="" type="checkbox"/> | Acquire or build units or developments   | 239                           |
| <input checked="" type="checkbox"/> | Other (list below)   | Achieve occupancy rate of 90% |

- PHA Goal: Improve the quality of assisted housing
  - Objectives:
    - Improve public housing management: (PHAS score) 90% by 2007
    - Improve voucher management: (SEMAP score) 90%
    - Increase customer satisfaction: Based on REAC Survey
    - Concentrate on efforts to improve specific management functions:
      - (list; e.g., public housing finance; voucher unit inspections) Review Processes
    - Renovate or modernize public housing units:
    - Demolish or dispose of obsolete public housing:
    - Provide replacement public housing:
    - Provide replacement vouchers: 214
    - Other: (list below)

Mixed-financed affordable housing

- PHA Goal: Increase assisted housing choices
  - Objectives:
    - Provide voucher mobility counseling: Briefings
    - Conduct outreach efforts to potential voucher landlords
    - Increase voucher payment standards
    - Implement voucher homeownership program: Program in place
    - Implement public housing or other homeownership programs:
    - Implement public housing site-based waiting lists:
    - Convert public housing to vouchers:
    - Other: (list below)

**HUD Strategic Goal: Improve community quality of life and economic vitality**

- PHA Goal: Provide an improved living environment
  - Objectives:
    - Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments:
    - Implement measures to promote income mixing in public housing by assuring access for lower income families into higher income developments:
    - Implement public housing security improvements:
    - Designate developments or buildings for particular resident groups (elderly, persons with disabilities)
    - Other: (list below)

**HUD Strategic Goal: Promote self-sufficiency and asset development of families and individuals**

PHA Goal: Promote self-sufficiency and asset development of assisted households  
Objectives:

Increase the number and percentage of employed persons in assisted families:

Family Self-Sufficiency Program

Provide or attract supportive services to improve assistance recipients' employability:

Family Self-Sufficiency Program Coordinating Committee

Provide or attract supportive services to increase independence for the elderly or families with disabilities.

Other: (list below)

Voucher Homeownership Program

Housing Incentive Program

**HUD Strategic Goal: Ensure Equal Opportunity in Housing for all Americans**

PHA Goal: Ensure equal opportunity and affirmatively further fair housing  
Objectives:

Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion national origin, sex, familial status, and disability:

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion national origin, sex, familial status, and disability:

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required:

Other: (list below)

**Other PHA Goals and Objectives: (list below)**

- Be compliant with project-based accounting provisions by October 1, 2007.
- Develop an Asset Management Plan and be compliant with Asset Management Provisions by October 1, 2009.
- Complete the final phase of the off-site HOPE VI development project, RiverWest South:
  - o Project Description

The RiverWest South site will be comprised of 33 new construction units with a mix of single family homes, duplexes and a quad building all located across the street from the original RiverWest development. Phase I consisted of seven public housing units. Phase II consists of 26 units. All 26 units were approved for a low-income tax credit assignment from the Illinois Housing Development Authority (IHDA). Seven of the units (4 two-bedroom units and 3 three-bedroom units) will be public housing units receiving ACC subsidy. An additional six units (4 two-bedroom and 2 three-bedroom units) are targeted to receive project based Section 8 assistance from the project sponsor, the Peoria Housing Authority, contingent upon HUD approval. The non-assisted tax credit units will be comprised of 4 three-bedroom units and 9 two-bedroom units. The PHA assembled 21 parcels of land on which to construct the project. Construction is scheduled to begin early fall of 2005.

RiverWest South is situated across the street from the highly successful RiverWest development and intermingled with the newly constructed seven single-family public housing units constructed in the first phase of the off-site development. The 153 new construction mixed-financed units at RiverWest have been successfully occupied for several years.

- The Peoria Housing Authority is committed to providing quality affordable housing to residents of Peoria and plans to develop units at Harrison Homes, Taft Homes and scattered site property located in the west side of Peoria where the housing authority already has a mixture of single family homes, duplexes and multifamily homes.
- PHA will explore the possibility of developing Taft Homes as a mixed-income/mixed use development utilizing a public/private partnership as a funding source.
- The Peoria Housing Authority plans to explore creative funding sources such as the Capital Fund Financing Program, Fannie Mae loan.
- The HA has been receiving replacement housing funds for the past five years. A replacement housing plan was approved by HUD on June 9, 2003. The plan calls for the building of 239 new affordable housing rental units. The developments would be a mixture of 103 public housing units and 136 mixed finance units throughout the Peoria community and built in four phases. Replacement housing funds will be used in connection with tax credits, Home, AHP, some remaining HOPE VI funds and Capital fund dollars. The plan is currently being revised due to a reduction in funds and restructuring of debt on the RiverWest homeownership houses.
- Plans are underway for mixed financing and phased redevelopment of Harrison Homes. PHA plans to explore utilizing Section 8 operating reserves to purchase properties and utilize project-based vouchers outside of the minority concentrated areas.

- PHA plans to create a development area that will continue the process of becoming a more active developer in the planning and construction of affordable housing and utilizing a mixture of funding sources to develop new housing. In addition to this development area, PHA plans to create a 501(c)3 organization that utilizes a construction crew to bid on PHA work as well as other work in the private sector.
- PHA received HUD approval to convert 30 homeownership houses not sold at RiverWest (HOPE VI) to rental ACC units.
- The plan is currently being revised due to a reduction in funds and restructuring of debt on the RiverWest homeownership houses. The PHA received HUD approval to convert 30 homeownership houses not sold at RiverWest (HOPE VI) to rental ACC units.
- The PHA plans to utilize Section 8 project-based vouchers for the following:
  - a. Approximately thirty (30) Single Room Occupancy (SRO) will be pledged as they become available for a seventy-nine (79) one-bedroom unit project with Peoria Opportunities Foundation and the South Side Office of Concern (See ;
  - b. Approximately six (6) vouchers for the final off-site HOPE VI RiverWest South project; and
  - c. Plans to utilize vouchers for the development of vacant land at the Molleck site in 2006-2007. (See Replacement Housing Plan)
- The PHA plans to dispose of approximately 22 acres of land located at Harrison Homes development #IL003-002A and 003. The PHA is interested in the disposition of the vacant land for the purpose of School District #150 building a new Harrison Community school. The PHA has been working in a collaborative effort with the District and plans to present an intergovernmental agreement to the PHA Board. The PHA expects to submit a disposition application to the US Department of Housing and Urban Development's (HUD) Special Application Center (SAC) this fall.

**Annual PHA Plan**  
**PHA Fiscal Year 2006**  
[24 CFR Part 903.7]

**i. Annual Plan Type:**

Select which type of Annual Plan the PHA will submit.

**Standard Plan**

**Streamlined Plan:**

- High Performing PHA**  
 **Small Agency (<250 Public Housing Units)**  
 **Administering Section 8 Only**

**Troubled Agency Plan**

**ii. Executive Summary of the Annual PHA Plan**

[24 CFR Part 903.7 9 (r)]

Provide a brief overview of the information in the Annual Plan, including highlights of major initiatives and discretionary policies the PHA has included in the Annual Plan.

The PHA plans to:

- diversify beyond the traditional core areas, including more privatized housing management, development and 24-hour work order dispatch to provide sources of income growth for the efficient delivery of housing services;
- be a more active developer/collaborator in the planning and construction of affordable housing;

### **iii. Annual Plan Table of Contents**

[24 CFR Part 903.7 9 (r)]

Provide a table of contents for the Annual Plan, including attachments, and a list of supporting documents available for public inspection.

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• IL06P00350106	

## Attachments

Indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. Note: If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the file name in parentheses in the space to the right of the title.

### Required Attachments:

- Admissions Policy for Deconcentration
- FY 2005 Capital Fund Program Annual Statement
- Most recent board-approved operating budget (Required Attachment for PHAs that are troubled or at risk of being designated troubled ONLY)

### Optional Attachments:

- PHA Management Organizational Chart
- FY 2005 Capital Fund Program 5 Year Action Plan - **Included Pg. 1 Table Library**
- Public Housing Drug Elimination Program (PHDEP) Plan
- Comments of Resident Advisory Board or Boards (must be attached if not included in PHA Plan text)
- Other (List below, providing each attachment name)

**IL003A03 - PEORIA HOUSING AUTHORITY ORGANIZATIONAL CHART**

**IL003B03 - CAPITAL FUND PROGRAM IL06R00350101**

**IL003C03 - CAPITAL FUND PROGRAM IL06R00350102**

**IL003D03 - CAPITAL FUND PROGRAM IL06P00350103**

**IL003E03 - CAPITAL FUND PROGRAM IL06R00350103**

**IL003F03 - CAPITAL FUND PROGRAM IL06P00350203**

**IL003G03 - CAPITAL FUND PROGRAM IL06P00350104**

**IL003H03 - CAPITAL FUND PROGRAM IL06R00350104**

**IL003I03 - CAPITAL FUND PROGRAM TABLE LIBRARY - IL06P00350106**

**IL003J03 - CERTIFICATIONS (COPIES)**

**IL003K03 - RESIDENT ADVISORY BOARD MINUTES FOR AUGUST 2, 2005**

**IL003V03 - 5-YEAR AND FY2006 ANNUAL AGENCY PLAN**

### Amendment (included) Page 97

Disposition of Approximately 22 Acres of Harrison Homes Land

Pledging of Eleven Additional Section 8 Single Room Occupancy (SRO) Vouchers to Peoria Opportunities

## Supporting Documents Available for Review

Indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Applicable Plan Component
√	PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
√	State/Local Government Certification of Consistency with the Consolidated Plan	5 Year and Annual Plans
√	Fair Housing Documentation: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
√	Consolidated Plan for the jurisdiction/s in which the PHA is located (which includes the Analysis of Impediments to Fair Housing Choice (AI)) and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
√	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources;
√	Public Housing Admissions and (Continued) Occupancy Policy (A&O), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Public Housing Deconcentration and Income Mixing Documentation: 1. PHA board certifications of compliance with deconcentration requirements (section 16(a) of the US Housing Act of 1937, as implemented in the 2/18/99 <i>Quality Housing and Work Responsibility Act Initial Guidance; Notice</i> and any further HUD guidance) and 2. Documentation of the required deconcentration and income mixing analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
√	Public housing rent determination policies, including the methodology for setting public housing flat rents <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Rent Determination
√	Schedule of flat rents offered at each public housing development <input checked="" type="checkbox"/> check here if included in the public housing	Annual Plan: Rent Determination

**List of Supporting Documents Available for Review**

Applicable & On Display	Supporting Document	Applicable Plan Component
	A & O Policy	
√	Section 8 rent determination (payment standard) policies <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
√	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
√	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
√	Section 8 informal review and hearing procedures <input checked="" type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
√	The HUD-approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD 52837) for the active grant year	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grant	Annual Plan: Capital Needs
√	Most recent, approved 5 Year Action Plan for the Capital Fund/Comprehensive Grant Program, if not included as an attachment (provided at PHA option)	Annual Plan: Capital Needs
√	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans or any other approved proposal for development of public housing	Annual Plan: Capital Needs
√	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
√	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing
√	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act	Annual Plan: Conversion of Public Housing
√	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
√	Policies governing any Section 8 Homeownership program <input checked="" type="checkbox"/> check here if included in the Section 8 Administrative Plan	Annual Plan: Homeownership
√	Any cooperative agreement between the PHA and the TANF agency	Annual Plan: Community Service & Self-Sufficiency
√	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
√	Most recent self-sufficiency (ED/SS, TOP or <span style="border: 1px solid black; padding: 0 2px;">ROSS</span> or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report for any open grant and most recently submitted PHDEP application (PHDEP Plan)	Annual Plan: Safety and Crime Prevention
√	The most recent fiscal year audit of the PHA conducted	Annual Plan: Annual Audit

**List of Supporting Documents Available for Review**

<b>Applicable &amp; On Display</b>	<b>Supporting Document</b>	<b>Applicable Plan Component</b>
	under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	
	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
√	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

# 1. Statement of Housing Needs

[24 CFR Part 903.7 9 (a)]

## A. Housing Needs of Families in the Jurisdiction/s Served by the PHA

Based upon the information contained in the Consolidated Plan/s applicable to the jurisdiction, and/or other data available to the PHA, provide a statement of the housing needs in the jurisdiction by completing the following table. In the "Overall" Needs column, provide the estimated number of renter families that have housing needs. For the remaining characteristics, rate the impact of that factor on the housing needs for each family type, from 1 to 5, with 1 being "no impact" and 5 being "severe impact." Use N/A to indicate that no information is available upon which the PHA can make this assessment.

Housing Needs of Families in the Jurisdiction by Family Type							
Family Type	Overall	Afford-ability	Supply	Quality	Access-ibility	Size	Loca-tion
Income <= 30% of AMI	7,997	5	4	5	5	4	5
Income >30% but <=50% of AMI	7,369	4	4	5	4	5	3
Income >50% but <80% of AMI	10,075	4	3	3	4	3	3
Elderly	2,639	2	2	2	2	2	2
Families with Disabilities	4,526	4	5	4	5	1	2
Race/Ethnicity (W)	17,554	3	3	4	3	3	3
Race/Ethnicity (B)	6,614	5	5	3	4	5	5
Race/Ethnicity (O)	508	3	4	4	4	3	5
Race/Ethnicity							

What sources of information did the PHA use to conduct this analysis? (Check all that apply; all materials must be made available for public inspection.)

- Consolidated Plan of the Jurisdiction/s  
Indicate year:
- U.S. Census data: the Comprehensive Housing Affordability Strategy ("CHAS") dataset
- American Housing Survey data  
Indicate year:
- Other housing market study  
Indicate year:
- Other sources: (list and indicate year of information)

U. S. Census Data 2002

## B. Housing Needs of Families on the Public Housing and Section 8 Tenant-Based Assistance Waiting Lists

State the housing needs of the families on the PHA's waiting list/s. **Complete one table for each type of PHA-wide waiting list administered by the PHA.** PHAs may provide separate tables for site-based or sub-jurisdictional public housing waiting lists at their option.

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input type="checkbox"/> Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/subjurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	623		
Extremely low income <=30% AMI	609	98%	
Very low income (>30% but <=50% AMI)	13	2%	
Low income (>50% but <80% AMI)	1	<1%	
Families with children	328	53%	
Elderly families	5	<1%	
Families with Disabilities	61	10%	
Race/ethnicity	Black – 433	70%	
Race/ethnicity	Other – 143	23%	
Race/ethnicity	White – 47	7%	
Race/ethnicity			
Characteristics by Bedroom Size (Public Housing Only)			
1BR	271	44%	
2 BR	151	24%	
3 BR	123	20%	
4 BR	51	8%	
5 BR	27	4%	
5+ BR			

### Housing Needs of Families on the Waiting List

Is the waiting list closed (select one)?  No  Yes

If yes:

How long has it been closed (# of months)? 2 months

Does the PHA expect to reopen the list in the PHA Plan year?  No  Yes

Does the PHA permit specific categories of families onto the waiting list, even if generally closed?  No  Yes

### Housing Needs of Families on the Waiting List

Waiting list type: (select one)

Section 8 tenant-based assistance June 30, 2005

Public Housing

Combined Section 8 and Public Housing

Public Housing Site-Based or sub-jurisdictional waiting list (optional)

If used, identify which development/subjurisdiction:

	# of families	% of total families	Annual Turnover
Waiting list total	1,247		15%
Extremely low income <=30% AMI	1,202	96%	
Very low income (>30% but <=50% AMI)	43	3%	
Low income (>50% but <80% AMI)	2	0%	
Families with children	839	67%	
Elderly families	15	1%	
Families with Disabilities	10	1%	
Race/ethnicity	Black 1,024	82.12%	
Race/ethnicity	Nat/Haw/other Pacific 4	.32%	
Race/ethnicity	White 201	16.12%	
Race/ethnicity	Asian 14	1.12%	
Race/ethnicity	Not Assigned 4	.32%	
Characteristics by Bedroom Size (Public Housing Only)			

Housing Needs of Families on the Waiting List			
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes If yes: How long has it been closed (# of months)? 27 months, last application date April 26, 2003 Does the PHA expect to reopen the list in the PHA Plan year? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes Does the PHA permit specific categories of families onto the waiting list, even if generally closed? <input checked="" type="checkbox"/> No <input type="checkbox"/> Yes			

### C. Strategy for Addressing Needs

Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list **IN THE UPCOMING YEAR**, and the Agency's reasons for choosing this strategy.

#### (1) Strategies

**Need: Shortage of affordable housing for all eligible populations**

**Strategy 1. Maximize the number of affordable units available to the PHA within its current resources by:**

Select all that apply

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units
- Reduce time to renovate public housing units
- Seek replacement of public housing units lost to the inventory through mixed finance development
- Seek replacement of public housing units lost to the inventory through section 8 replacement housing resources
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate in the Consolidated Plan development process to ensure coordination with broader community strategies
- Other (list below)

**Strategy 2: Increase the number of affordable housing units by:**

Select all that apply

- Apply for additional section 8 units should they become available
- Leverage affordable housing resources in the community through the creation of mixed - finance housing  
HOPE VI off-site project – 33 units
- Pursue housing resources other than public housing or Section 8 tenant-based assistance.  
Capital Fund Financing Program (CFFP)
- Other: (list below)

**Need: Specific Family Types: Families at or below 30% of median**

**Strategy 1: Target available assistance to families at or below 30 % of AMI**

Select all that apply

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing
- Exceed HUD federal targeting requirements for families at or below 30% of AMI in tenant-based section 8 assistance
- Employ admissions preferences aimed at families with economic hardships
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: Families at or below 50% of median**

**Strategy 1: Target available assistance to families at or below 50% of AMI**

Select all that apply

- Employ admissions preferences aimed at families who are working
- Adopt rent policies to support and encourage work
- Other: (list below)

**Need: Specific Family Types: The Elderly**

**Strategy 1: Target available assistance to the elderly:**

Select all that apply

- Seek designation of public housing for the elderly  
Sterling Towers Approved
- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Other: (list below)

**Need: Specific Family Types: Families with Disabilities**

**Strategy 1: Target available assistance to Families with Disabilities:**

Select all that apply

- Seek designation of public housing for families with disabilities
- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special-purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profit agencies that assist families with disabilities
- Other: (list below)

**Need: Specific Family Types: Races or ethnicities with disproportionate housing needs**

**Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs:**

Select if applicable

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs
- Other: (list below)

**Strategy 2: Conduct activities to affirmatively further fair housing**

Select all that apply

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty /minority concentrations
- Other: (list below)

**Other Housing Needs & Strategies: (list needs and strategies below)**

**(2) Reasons for Selecting Strategies**

Of the factors listed below, select all that influenced the PHA's selection of the strategies it will pursue:

- Funding constraints
- Staffing constraints
- Limited availability of sites for assisted housing
- Extent to which particular housing needs are met by other organizations in the community
- Evidence of housing needs as demonstrated in the Consolidated Plan and other information available to the PHA
- Influence of the housing market on PHA programs
- Community priorities regarding housing assistance
- Results of consultation with local or state government

- Results of consultation with residents and the Resident Advisory Board
- Results of consultation with advocacy groups
- Other: (list below)

## 2. Statement of Financial Resources

[24 CFR Part 903.7 9 (b)]

List the financial resources that are anticipated to be available to the PHA for the support of Federal public housing and tenant-based Section 8 assistance programs administered by the PHA during the Plan year. Note: the table assumes that Federal public housing or tenant based Section 8 assistance grant funds are expended on eligible purposes; therefore, uses of these funds need not be stated. For other funds, indicate the use for those funds as one of the following categories: public housing operations, public housing capital improvements, public housing safety/security, public housing supportive services, Section 8 tenant-based assistance, Section 8 supportive services or other.

<b>Financial Resources: Planned Sources and Uses As of June 30, 2005</b>		
<b>Sources</b>	<b>Planned \$</b>	<b>Planned Uses</b>
<b>1. Federal Grants (FY 2006 grants)</b>		
a) Public Housing Operating Fund	3,800,000	
b) Public Housing Capital Fund	2,600,000	
c) HOPE VI Revitalization		
d) HOPE VI Demolition		
e) Annual Contributions for Section 8 Tenant-Based Assistance	8,800,000	
f) Public Housing Drug Elimination Program (including any Technical Assistance funds)		
g) Resident Opportunity and Self-Sufficiency Grants	45,000	
h) Community Development Block Grant		
i) HOME		
Other Federal Grants (list below)		
<b>2. Prior Year Federal Grants (unobligated funds only) (list below)</b>		
Replacement Housing Fund	800,000	
Capital Replace Funds 2003, 2004 & 2005	2,400,000	
Capital Fund Program 501-2005	2,600,000	
Capital Fund Program 501-2004	1,600,000	
Capital Fund Program 501-2003	500,000	
<b>3. Public Housing Dwelling Rental Income</b>		
	1,200,000	
<b>4. Other income (list below)</b>		
Interest Income	90,000	
<b>Other Income</b>	110,000	
<b>4. Non-federal sources (list below)</b>		
<b>State of Illinois Board of Education Summer Food Program</b>	20,000	
<b>Total resources</b>	<b>24,565,000</b>	

### **3. PHA Policies Governing Eligibility, Selection, and Admissions**

[24 CFR Part 903.7 9 (c)]

#### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete subcomponent 3A.

##### **(1) Eligibility**

a. When does the PHA verify eligibility for admission to public housing? (select all that apply)

- When families are within a certain number of being offered a unit: (state number)  
 When families are within a certain time of being offered a unit:

3-months

Other: (describe)

b. Which non-income (screening) factors does the PHA use to establish eligibility for admission to public housing (select all that apply)?

- Criminal or Drug-related activity  
 Rental history  
 Housekeeping  
 Other (describe)

Credit Reports

c.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

e.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

##### **(2) Waiting List Organization**

a. Which methods does the PHA plan to use to organize its public housing waiting list (select all that apply)

- Community-wide list  
 Sub-jurisdictional lists  
 Site-based waiting lists  
 Other (describe)

b. Where may interested persons apply for admission to public housing?

- PHA main administrative office  
 PHA development site management office Elderly Only  
 Other (list below)

RiverWest (HOPE VI)

Taft and Harrison Homes will be affected as agency moves towards Asset Management

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

1. How many site-based waiting lists will the PHA operate in the coming year? 3

2.  Yes  No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?  
If yes, how many lists?

4 – Sterling Towers, Taft Homes, Scattered Sites, and RiverWest

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

3 – Harrison Homes, Taft Homes and Scattered Sites

4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?

- PHA main administrative office
- All PHA development management offices
- Management offices at developments with site-based waiting lists
- At the development to which they would like to apply
- Other (list below)

PHA Website – print application only

**(3) Assignment**

a. How many vacant unit choices are applicants ordinarily given before they fall to the bottom of or are removed from the waiting list? (select one)

- One
- Two
- Three or More

b.  Yes  No: Is this policy consistent across all waiting list types?

c. If answer to b is no, list variations for any other than the primary public housing waiting list/s for the PHA:

**(4) Admissions Preferences**

a. Income targeting:

- Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 40% of all new admissions to public housing to families at or below 30% of median area income?

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Emergencies
- Overhoused
- Underhoused
- Medical justification
- Administrative reasons determined by the PHA (e.g., to permit modernization work)
- Resident choice: (state circumstances below)
- Other: (list below)

c. Preferences

1.  Yes  No: Has the PHA established preferences for admission to public housing (other than date and time of application)? (If "no" is selected, skip to subsection **(5) Occupancy**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden (rent is > 50 percent of income)

Other preferences: (select below)

- Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Economic Self-Sufficiency Program

3. If the PHA will employ admissions preferences, please prioritize by placing a "1" in the space that represents your first priority, a "2" in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use "1" more than once, "2" more than once, etc.

1 Date and Time

Former Federal preferences:

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- 1 Homelessness
- High rent burden

Other preferences (select all that apply)

- 2 - Working families and those unable to work because of age or disability
- Veterans and veterans' families
- Residents who live and/or work in the jurisdiction
- 2 - Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

4. Relationship of preferences to income targeting requirements:

- The PHA applies preferences within income tiers
- Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Occupancy**

a. What reference materials can applicants and residents use to obtain information about the rules of occupancy of public housing (select all that apply)

- The PHA-resident lease
- The PHA's Admissions and (Continued) Occupancy policy
- PHA briefing seminars or written materials
- Other source (list)

b. How often must residents notify the PHA of changes in family composition? (select all that apply)

- At an annual reexamination and lease renewal

- Any time family composition changes
- At family request for revision
- Other (list)

**(6) Deconcentration and Income Mixing**

- a.  Yes  No: Did the PHA's analysis of its family (general occupancy) developments to determine concentrations of poverty indicate the need for measures to promote deconcentration of poverty or income mixing?
- b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

c. If the answer to b was yes, what changes were adopted? (select all that apply)

- Adoption of site based waiting lists  
If selected, list targeted developments below:
- Employing waiting list "skipping" to achieve deconcentration of poverty or income mixing goals at targeted developments  
If selected, list targeted developments below:
- Employing new admission preferences at targeted developments  
If selected, list targeted developments below:
- Other (list policies and developments targeted below)

Income targeting – Taft and Harrison Homes

d.  Yes  No: Did the PHA adopt any changes to **other** policies based on the results of the required analysis of the need for deconcentration of poverty and income mixing?

e. If the answer to d was yes, how would you describe these changes? (select all that apply)

- Additional affirmative marketing
- Actions to improve the marketability of certain developments
- Adoption or adjustment of ceiling rents for certain developments
- Adoption of rent incentives to encourage deconcentration of poverty and income-mixing
- Other (list below)

f. Based on the results of the required analysis, in which developments will the PHA make special efforts to attract or retain higher-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts
- List (any applicable) developments below:

g. Based on the results of the required analysis, in which developments will the PHA make special efforts to assure access for lower-income families? (select all that apply)

- Not applicable: results of analysis did not indicate a need for such efforts  
 List (any applicable) developments below:

## B. Section 8

Exemptions: PHAs that do not administer section 8 are not required to complete sub-component 3B.

**Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### (1) Eligibility

a. What is the extent of screening conducted by the PHA? (select all that apply)

- Criminal or drug-related activity only to the extent required by law or regulation  
 Criminal and drug-related activity, more extensively than required by law or regulation  
 More general screening than criminal and drug-related activity (list factors below)  
 Other (list below)

b.  Yes  No: Does the PHA request criminal records from local law enforcement agencies for screening purposes?

c.  Yes  No: Does the PHA request criminal records from State law enforcement agencies for screening purposes?

d.  Yes  No: Does the PHA access FBI criminal records from the FBI for screening purposes? (either directly or through an NCIC-authorized source)

e. Indicate what kinds of information you share with prospective landlords? (select all that apply)

- Criminal or drug-related activity  
 Other (describe below)

Eviction history, damage to rental unit, last know address

### (2) Waiting List Organization

a. With which of the following program waiting lists is the section 8 tenant-based assistance waiting list merged? (select all that apply)

- None  
 Federal public housing  
 Federal moderate rehabilitation  
 Federal project-based certificate program  
 Other federal or local program (list below)

b. Where may interested persons apply for admission to section 8 tenant-based assistance?  
(select all that apply)

- PHA main administrative office  
 Other (list below)

### **(3) Search Time**

a.  Yes  No: Does the PHA give extensions on standard 60-day period to search for a unit?

If yes, state circumstances below:

We provide extensions under the following circumstances:

1. If the applicant is elderly or disabled.
2. If medical documentation shows the individual needed an extension, i.e. hospitalization during the period the applicant is looking.
3. With substantial documentation that the individual has been actively searching.

### **(4) Admissions Preferences**

a. Income targeting

Yes  No: Does the PHA plan to exceed the federal targeting requirements by targeting more than 75% of all new admissions to the section 8 program to families at or below 30% of median area income?

b. Preferences

1.  Yes  No: Has the PHA established preferences for admission to section 8 tenant-based assistance? (other than date and time of application) (if no, skip to subcomponent **(5) Special purpose section 8 assistance programs**)

2. Which of the following admission preferences does the PHA plan to employ in the coming year? (select all that apply from either former Federal preferences or other preferences)

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)  
 Victims of domestic violence  
 Substandard housing  
 Homelessness  
 High rent burden (rent is > 50 percent of income)

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability  
 Veterans and veterans' families  
 Residents who live and/or work in your jurisdiction

- Those enrolled currently in educational, training, or upward mobility programs
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below)

Disabled, economic self-sufficiency

3. If the PHA will employ admissions preferences, please prioritize by placing a “1” in the space that represents your first priority, a “2” in the box representing your second priority, and so on. If you give equal weight to one or more of these choices (either through an absolute hierarchy or through a point system), place the same number next to each. That means you can use “1” more than once, “2” more than once, etc.

Date and Time

Former Federal preferences

- Involuntary Displacement (Disaster, Government Action, Action of Housing Owner, Inaccessibility, Property Disposition)
- Victims of domestic violence
- Substandard housing
- Homelessness
- High rent burden

Other preferences (select all that apply)

- Working families and those unable to work because of age or disability 1
- Veterans and veterans’ families
- Residents who live and/or work in your jurisdiction
- Those enrolled currently in educational, training, or upward mobility programs 1
- Households that contribute to meeting income goals (broad range of incomes)
- Households that contribute to meeting income requirements (targeting)
- Those previously enrolled in educational, training, or upward mobility programs
- Victims of reprisals or hate crimes
- Other preference(s) (list below) Disabled 1  
Economic Self-Sufficiency 1

4. Among applicants on the waiting list with equal preference status, how are applicants selected? (select one)

- Date and time of application
- Drawing (lottery) or other random choice technique

5. If the PHA plans to employ preferences for “residents who live and/or work in the jurisdiction” (select one)

- This preference has previously been reviewed and approved by HUD

The PHA requests approval for this preference through this PHA Plan

6. Relationship of preferences to income targeting requirements: (select one)

The PHA applies preferences within income tiers

Not applicable: the pool of applicant families ensures that the PHA will meet income targeting requirements

**(5) Special Purpose Section 8 Assistance Programs**

a. In which documents or other reference materials are the policies governing eligibility, selection, and admissions to any special-purpose section 8 program administered by the PHA contained? (select all that apply)

The Section 8 Administrative Plan

Briefing sessions and written materials

Other (list below)

b. How does the PHA announce the availability of any special-purpose section 8 programs to the public?

Through published notices

Other (list below)

#### **4. PHA Rent Determination Policies**

[24 CFR Part 903.7 9 (d)]

##### **A. Public Housing**

Exemptions: PHAs that do not administer public housing are not required to complete sub-component 4A.

##### **(1) Income Based Rent Policies**

Describe the PHA's income based rent setting policy/ies for public housing using, including discretionary (that is, not required by statute or regulation) income disregards and exclusions, in the appropriate spaces below.

a. Use of discretionary policies: (select one)

The PHA will not employ any discretionary rent-setting policies for income based rent in public housing. Income-based rents are set at the higher of 30% of adjusted monthly income, 10% of unadjusted monthly income, the welfare rent, or minimum rent (less HUD mandatory deductions and exclusions). (If selected, skip to sub-component (2))

---or---

The PHA employs discretionary policies for determining income based rent (If selected, continue to question b.)

b. Minimum Rent

1. What amount best reflects the PHA's minimum rent? (select one)

- \$0  
 \$1-\$25  
 \$26-\$50

2.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies?

2. If yes to question 2, list these policies below:

Admissions and Continued Occupancy Policy, Section 15.4 – Minimum Rent

c. Rents set at less than 30% than adjusted income

1.  Yes  No: Does the PHA plan to charge rents at a fixed amount or percentage less than 30% of adjusted income?

2. If yes to above, list the amounts or percentages charged and the circumstances under which these will be used below:

d. Which of the discretionary (optional) deductions and/or exclusions policies does the PHA plan to employ (select all that apply)

- For the earned income of a previously unemployed household member
- For increases in earned income
- Fixed amount (other than general rent-setting policy)  
If yes, state amount/s and circumstances below:
- Fixed percentage (other than general rent-setting policy)  
If yes, state percentage/s and circumstances below:
- For household heads
- For other family members
- For transportation expenses
- For the non-reimbursed medical expenses of non-disabled or non-elderly families
- Other (describe below)

e. Ceiling rents - Not Applicable

1. Do you have ceiling rents? (rents set at a level lower than 30% of adjusted income) (select one)

- Yes for all developments
- Yes but only for some developments
- No

2. For which kinds of developments are ceiling rents in place? (select all that apply)

- For all developments
- For all general occupancy developments (not elderly or disabled or elderly only)
- For specified general occupancy developments
- For certain parts of developments; e.g., the high-rise portion
- For certain size units; e.g., larger bedroom sizes
- Other (list below)

3. Select the space or spaces that best describe how you arrive at ceiling rents (select all that apply)

- Market comparability study
- Fair market rents (FMR)
- 95<sup>th</sup> percentile rents
- 75 percent of operating costs
- 100 percent of operating costs for general occupancy (family) developments
- Operating costs plus debt service
- The "rental value" of the unit

Other (list below)

f. Rent re-determinations:

1. Between income reexaminations, how often must tenants report changes in income or family composition to the PHA such that the changes result in an adjustment to rent? (select all that apply)

Never

At family option

Any time the family experiences an income increase

Any time a family experiences an income increase above a threshold amount or percentage: (if selected, specify threshold)\_\_\_\_\_

Other (list below) Changes in Family Composition

g.  Yes  No: Does the PHA plan to implement individual savings accounts for residents (ISAs) as an alternative to the required 12 month disallowance of earned income and phasing in of rent increases in the next year?

## **(2) Flat Rents**

1. In setting the market-based flat rents, what sources of information did the PHA use to establish comparability? (select all that apply.)

The section 8 rent reasonableness study of comparable housing

Survey of rents listed in local newspaper

Survey of similar unassisted units in the neighborhood

Other (list/describe below)

Rent Comparability Survey

## **B. Section 8 Tenant-Based Assistance**

Exemptions: PHAs that do not administer Section 8 tenant-based assistance are not required to complete sub-component 4B. **Unless otherwise specified, all questions in this section apply only to the tenant-based section 8 assistance program (vouchers, and until completely merged into the voucher program, certificates).**

### **(1) Payment Standards**

Describe the voucher payment standards and policies.

a. What is the PHA's payment standard? (select the category that best describes your standard)

At or above 90% but below 100% of FMR

100% of FMR

Above 100% but at or below 110% of FMR

Above 110% of FMR (if HUD approved; describe circumstances below)

b. If the payment standard is lower than FMR, why has the PHA selected this standard? (select all that apply) Not Applicable

- FMRs are adequate to ensure success among assisted families in the PHA's segment of the FMR area
- The PHA has chosen to serve additional families by lowering the payment standard
- Reflects market or submarket
- Other (list below)

c. If the payment standard is higher than FMR, why has the PHA chosen this level? (select all that apply)

- FMRs are not adequate to ensure success among assisted families in the PHA's segment of the FMR area
- Reflects market or submarket
- To increase housing options for families
- Other (list below)

d. How often are payment standards reevaluated for adequacy? (select one)

- Annually
- Other (list below)

e. What factors will the PHA consider in its assessment of the adequacy of its payment standard? (select all that apply)

- Success rates of assisted families
- Rent burdens of assisted families
- Other (list below)

## **(2) Minimum Rent**

a. What amount best reflects the PHA's minimum rent? (select one)

- \$0
- \$1-\$25
- \$26-\$50

b.  Yes  No: Has the PHA adopted any discretionary minimum rent hardship exemption policies? (if yes, list below)

## **5. Operations and Management**

[24 CFR Part 903.7 9 (e)]

Exemptions from Component 5: High performing and small PHAs are not required to complete this section. Section 8 only PHAs must complete parts A, B, and C(2)

### **A. PHA Management Structure**

Describe the PHA's management structure and organization.

(select one)

- An organization chart showing the PHA's management structure and organization is attached.
- A brief description of the management structure and organization of the PHA follows:

#### **I. THE EXECUTIVE DIVISION**

The Executive Division directs, administers, and coordinates the overall policy and guidelines established by the Board of Commissioners. It enhances the Peoria Housing Authority's image and plans various programs and services. It also coordinates the operation of the Peoria Housing Authority directs fiscal management program, and monitors expenditures.

The Executive Division is also responsible for budget recommendation expenditure approvals and sign contracts for the Agency. It maintains an effective working relationship with the Board of Commissioners, Mayor, HUD, and other outside agencies while insuring the activities of the Peoria Housing Authority are in compliance with HUD standards.

#### **II. FACILITIES MANAGEMENT DIVISION**

The Facilities Management Division plans, organizes, implements and directs programs for PHA maintenance and modernization departments. Implements development utilizing conventional financing and mixed finance. Coordinates development with the City and Community Partners. It monitors housing inventory and departmental needs, and performs short-term and long-term planning to accomplish the provision of decent, safe and sanitary housing for Housing Authority residents. Ensures that all work performed is in compliance with federal, state, and local regulations. Responsible for development of affordable housing.

#### **III. HOUSING MANAGEMENT DIVISION**

The Housing Management Department is responsible for directing the management of Public Housing, Application and Occupancy functions, and Resident and Community Services of the Housing Authority. It is accountable for department-related PHAS scores, develops, and implements departmental policies and procedures.

The department continually monitors resident and departmental needs, and performs short-term and long-term planning to accomplish the provision of decent, safe and sanitary housing for Housing Authority residents.

#### **IV. FINANCE DIVISION**

The Finance Division plans, organizes, directs all financial and accounting functions and partners with the Facilities Management Department to put together financing for development performances and developmental budgets. It oversees the compilation of data for annual operating budget and annual capital budget while assisting department heads in budget preparation. The Finance Division also coordinates all insurance coverage's including proposing insurance policies and carriers and processing insurance claims. In addition, the Finance Division consults with auditors, CPA's, and HUD officials. The division procedures, provide data and documents, and resolve questions and recommendations.

In addition, the division provides information, reports, and advice to Board of Commissioners and department heads, including recommendations on all matters relating to finance and accounting.

#### **V. THE SECTION 8 DIVISION**

The Section 8 Department provides housing for low-income families; ensures compliance with HUD, Peoria Housing Authority procedures and local guidelines. Exercises administrative oversight of the Section 8 Voucher, Mod Rehab and Homeless programs.

It is responsible for the issuance of Vouchers/Mod Rehab of family participation in order to maximize occupancy while maintaining each program within the approved budgetary amounts. The Department develops and implements Section 8 procedures that are consistent with HUD regulations and PHA policies and initiates strategies for addressing any barriers to increasing leasing activities. Some other specific responsibilities include:

1. Responsible for providing and/or coordinating on the job training for new and existing staff within the department;
2. Responsible for developing and monitoring Section 8 program budgets and revisions; and
3. Responsible for maintaining an open line of communication with neighborhood associations and other community organizations.

#### **VI. HUMAN RESOURCES DIVISION**

The Human Resource Director directs the employment process and personnel programs of the Peoria Housing Authority; plans, organizes, and supervises the recruitment and screening of applicants for employment, maintains personnel records and administers the

benefit programs for the Agency. Monitors the daily activities of the Human Resources Department.

**B. HUD Programs Under PHA Management**

List Federal programs administered by the PHA, number of families served at the beginning of the upcoming fiscal year, and expected turnover in each. (Use “NA” to indicate that the PHA does not operate any of the programs listed below.)

As of June 30, 2005

<b>Program Name</b>	<b>Units or Families Served at Year Beginning</b>	<b>Expected Turnover</b>
Public Housing	744	20%
Section 8 Vouchers	1623	15%
Section 8 Certificates	N/A	
Section 8 Mod Rehab	N/A	
Special Purpose Section 8 Certificates/Vouchers (list individually)	Mainstream – 100 SRO/SC – 60/30	15% 20%/20%
Public Housing Drug Elimination Program (PHDEP)	Not Applicable	
Other Federal Programs(list individually)		

### **C. Management and Maintenance Policies**

List the PHA's public housing management and maintenance policy documents, manuals and handbooks that contain the Agency's rules, standards, and policies that govern maintenance and management of public housing, including a description of any measures necessary for the prevention or eradication of pest infestation (which includes cockroach infestation) and the policies governing Section 8 management.

1. Public Housing Maintenance and Management: (list below)

1. Admissions and Continued Occupancy Policy
2. Truancy Policy
3. Trespass Policy
4. Parking Policy
5. Grievance Policy
6. Rent Collection Policy
7. Capitalization Policy
8. Disposition Policy
9. Investment Policy
10. Maintenance Policy (including pest control)
11. Personnel Policy
12. Procurement Policy
13. Travel Policy

(2) Section 8 Management: (list below)

1. Section 8 Administrative Plan
2. Code of Federal Regulations

## 6. PHA Grievance Procedures

[24 CFR Part 903.7 9 (f)]

Exemptions from component 6: High performing PHAs are not required to complete component 6. Section 8-Only PHAs are exempt from sub-component 6A.

### A. Public Housing

1.  Yes  No: Has the PHA established any written grievance procedures in addition to federal requirements found at 24 CFR Part 966, Subpart B, for residents of public housing?

If yes, list additions to federal requirements below:

2. Which PHA office should residents or applicants to public housing contact to initiate the PHA grievance process? (select all that apply)
- PHA main administrative office
  - PHA development management offices
  - Other (list below)

### B. Section 8 Tenant-Based Assistance

1.  Yes  No: Has the PHA established informal review procedures for applicants to the Section 8 tenant-based assistance program and informal hearing procedures for families assisted by the Section 8 tenant-based assistance program in addition to federal requirements found at 24 CFR 982?

If yes, list additions to federal requirements below: None

2. Which PHA office should applicants or assisted families contact to initiate the informal review and informal hearing processes? (select all that apply)
- PHA main administrative office
  - Other (list below)

Section 8 Director

## **7. Capital Improvement Needs**

[24 CFR Part 903.7 9 (g)]

Exemptions from Component 7: Section 8 only PHAs are not required to complete this component and may skip to Component 8.

### **A. Capital Fund Activities**

Exemptions from sub-component 7A: PHAs that will not participate in the Capital Fund Program may skip to component 7B. All other PHAs must complete 7A as instructed.

#### **(1) Capital Fund Program Annual Statement**

Using parts I, II, and III of the Annual Statement for the Capital Fund Program (CFP), identify capital activities the PHA is proposing for the upcoming year to ensure long-term physical and social viability of its public housing developments. This statement can be completed by using the CFP Annual Statement tables provided in the table library at the end of the PHA Plan template **OR**, at the PHA's option, by completing and attaching a properly updated HUD-52837.

Select one:

The Capital Fund Program Annual Statement is provided as an attachment to the PHA Plan at Attachment (state name)

-or-

The Capital Fund Program Annual Statement is provided below: (if selected, copy the CFP Annual Statement from the Table Library and insert here)

#### **(2) Optional 5-Year Action Plan**

Agencies are encouraged to include a 5-Year Action Plan covering capital work items. This statement can be completed by using the 5 Year Action Plan table provided in the table library at the end of the PHA Plan template **OR** by completing and attaching a properly updated HUD-52834.

a.  Yes  No: Is the PHA providing an optional 5-Year Action Plan for the Capital Fund?  
(if no, skip to sub-component 7B)

b. If yes to question a, select one:

The Capital Fund Program 5-Year Action Plan is provided as an attachment to the PHA Plan at Attachment The Capital Fund 5-year Action

-or-

The Capital Fund Program 5-Year Action Plan is provided below: (if selected, copy the CFP optional 5 Year Action Plan from the Table Library and insert here)

## B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability of sub-component 7B: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

- Yes  No: a) Has the PHA received a HOPE VI revitalization grant? (if no, skip to question c; if yes, provide responses to question b for each grant, copying and completing as many times as necessary)
- b) Status of HOPE VI revitalization grant (complete one set of questions for each grant)

1. Development name: Colonel John Warner Homes
2. Development (project) number: IL003-1R
3. Status of grant: (select the statement that best describes the current status)
  - Revitalization Plan under development
  - Revitalization Plan submitted, pending approval
  - Revitalization Plan approved
  - Activities pursuant to an approved Revitalization Plan underway

On-Site complete – Off-site in progress

- Yes  No: c) Does the PHA plan to apply for a HOPE VI Revitalization grant in the Plan year?
- If yes, list development name/s below:

Harrison – Demolition only of site 3-2A and partial 3-2 (if NOFA available)

- Yes  No: d) Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year?
- If yes, list developments or activities below:

RiverWest South – 26 units off-site Phase II  
Possibly:

- Harrison Homes
- Molleck vacant land

- Yes  No: e) Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement?
- If yes, list developments or activities below:

Refer to Replacement Housing Plan

## 8. Demolition and Disposition

[24 CFR Part 903.7 9 (h)]

Applicability of component 8: Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If “No”, skip to component 9; if “yes”, complete one activity description for each development.)

### 2. Activity Description

- Yes  No: Has the PHA provided the activities description information in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 9. If “No”, complete the Activity Description table below.)

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Harrison Homes
1b. Development (project) number:	IL003-002A
2. Activity type:	Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <u>planned</u> for submission:	<u>(08/31/05)</u>
5. Number of units affected:	164
6. Coverage of action (select one)	<input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 2005 b. Projected end date of activity: 2006

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Harrison Homes 1b. Development (project) number: IL003-002
2. Activity type: Demolition <input checked="" type="checkbox"/> Disposition <input type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <u>planned</u> for submission: <u>(08/31/05)</u>
5. Number of units affected: 158 6. Coverage of action (select one) <input checked="" type="checkbox"/> Part of the development <input type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2005 b. Projected end date of activity: 2006

<b>Demolition/Disposition Activity Description</b>
1a. Development name: Harrison Homes 1b. Development (project) number: IL003-002A
2. Activity type: Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <u>planned</u> for submission: <u>(11/30/2006)</u>
5. Number of units affected: "0" Units demolished/disposition of vacant land 6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity: a. Actual or projected start date of activity: 2006 b. Projected end date of activity: 2007

<b>Demolition/Disposition Activity Description</b>	
1a. Development name:	Harrison Homes
1b. Development (project) number:	IL003-003
2. Activity type:	Demolition <input type="checkbox"/> Disposition <input checked="" type="checkbox"/>
3. Application status (select one)	Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input checked="" type="checkbox"/>
4. Date application approved, submitted, or <span style="border: 1px solid black; padding: 0 2px;">planned</span> for submission:	<u>(11/30/2006)</u>
5. Number of units affected:	"0" Units demolished/disposition of vacant land
6. Coverage of action (select one)	<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development
7. Timeline for activity:	a. Actual or projected start date of activity: 2006 b. Projected end date of activity: 2007

**9. Designation of Public Housing for Occupancy by Elderly Families or Families with Disabilities or Elderly Families and Families with Disabilities**

[24 CFR Part 903.7 9 (i)]

Exemptions from Component 9; Section 8 only PHAs are not required to complete this section.

1.  Yes  No: Has the PHA designated or applied for approval to designate or does the PHA plan to apply to designate any public housing for occupancy only by the elderly families or only by families with disabilities, or by elderly families and families with disabilities or will apply for designation for occupancy by only elderly families or only families with disabilities, or by elderly families and families with disabilities as provided by section 7 of the U.S. Housing Act of 1937 (42 U.S.C. 1437e) in the upcoming fiscal year? (If “No”, skip to component 10. If “yes”, complete one activity description for each development, unless the PHA is eligible to complete a streamlined submission; PHAs completing streamlined submissions may skip to component 10.)

2. Activity Description

Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If “yes”, skip to component 10. If “No”, complete the Activity Description table below.

<b>Designation of Public Housing Activity Description</b>
1a. Development name: Sterling Towers
1b. Development (project) number: IL003, 005 and 007
2. Designation type: Occupancy by only the elderly <input checked="" type="checkbox"/> Occupancy by families with disabilities <input type="checkbox"/> Occupancy by only elderly families and families with disabilities <input type="checkbox"/>
3. Application status (select one) Approved; included in the PHA’s Designation Plan <input checked="" type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>
4. Date this designation approved, submitted, or planned for submission: (05/12/04)
5. If approved, will this designation constitute a (select one) <input type="checkbox"/> New Designation Plan <input checked="" type="checkbox"/> Revision of a previously-approved Designation Plan? Extension of Plan
6. Number of units affected: 185
7. Coverage of action (select one) <input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development

## 10. Conversion of Public Housing to Tenant-Based Assistance

[24 CFR Part 903.7 9 (j)]

Exemptions from Component 10; Section 8 only PHAs are not required to complete this section.

### A. Assessments of Reasonable Revitalization Pursuant to section 202 of the HUD FY 1996 HUD Appropriations Act

1.  Yes  No: Have any of the PHA's developments or portions of developments been identified by HUD or the PHA as covered under section 202 of the HUD FY 1996 HUD Appropriations Act? (If "No", skip to component 11; if "yes", complete one activity description for each identified development, unless eligible to complete a streamlined submission. PHAs completing streamlined submissions may skip to component 11.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? If "yes", skip to component 11. If "No", complete the Activity Description table below.

<b>Conversion of Public Housing Activity Description</b>
1a. Development name: 1b. Development (project) number:
2. What is the status of the required assessment? <input type="checkbox"/> Assessment underway <input type="checkbox"/> Assessment results submitted to HUD <input type="checkbox"/> Assessment results approved by HUD (if marked, proceed to next question) <input type="checkbox"/> Other (explain below)
3. <input type="checkbox"/> Yes <input type="checkbox"/> No: Is a Conversion Plan required? (If yes, go to block 4; if no, go to block 5.)
4. Status of Conversion Plan (select the statement that best describes the current status) <input type="checkbox"/> Conversion Plan in development <input type="checkbox"/> Conversion Plan submitted to HUD on: (DD/MM/YYYY) <input type="checkbox"/> Conversion Plan approved by HUD on: (DD/MM/YYYY) <input type="checkbox"/> Activities pursuant to HUD-approved Conversion Plan underway
5. Description of how requirements of Section 202 are being satisfied by means other than conversion (select one) <input type="checkbox"/> Units addressed in a pending or approved demolition application (date submitted or approved: <input type="checkbox"/> Units addressed in a pending or approved HOPE VI demolition application (date submitted or approved: ) <input type="checkbox"/> Units addressed in a pending or approved HOPE VI Revitalization Plan

(date submitted or approved: )

- Requirements no longer applicable: vacancy rates are less than 10 percent
- Requirements no longer applicable: site now has less than 300 units
- Other: (describe below)

**B. Reserved for Conversions pursuant to Section 22 of the U.S. Housing Act of 1937**

**C. Reserved for Conversions pursuant to Section 33 of the U.S. Housing Act of 1937**

## **11. Homeownership Programs Administered by the PHA**

[24 CFR Part 903.7 9 (k)]

### **A. Public Housing**

Exemptions from Component 11A: Section 8 only PHAs are not required to complete 11A.

1.  Yes  No: Does the PHA administer any homeownership programs administered by the PHA under an approved section 5(h) homeownership program (42 U.S.C. 1437c(h)), or an approved HOPE I program (42 U.S.C. 1437aaa) or has the PHA applied or plan to apply to administer any homeownership programs under section 5(h), the HOPE I program, or section 32 of the U.S. Housing Act of 1937 (42 U.S.C. 1437z-4). (If “No”, skip to component 11B; if “yes”, complete one activity description for each applicable program/plan, unless eligible to complete a streamlined submission due to **small PHA** or **high performing PHA** status. PHAs completing streamlined submissions may skip to component 11B.)

#### 2. Activity Description

- Yes  No: Has the PHA provided all required activity description information for this component in the **optional** Public Housing Asset Management Table? (If “yes”, skip to component 12. If “No”, complete the Activity Description table below.)

<b>Public Housing Homeownership Activity Description (Complete one for each development affected)</b>	
1a. Development name: Peoria Homeownership Program Turnkey III	
1b. Development (project) number: IL003-006	
2. Federal Program authority:	
<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input checked="" type="checkbox"/> Turnkey III <input type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)	
3. Application status: (select one)	
<input type="checkbox"/> Approved; included in the PHA’s Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application	
4. Date Homeownership Plan/Program approved, submitted, or planned for submission: (01/10/1976)	
5. Number of units affected: 8	
6. Coverage of action: (select one)	
<input type="checkbox"/> Part of the development <input checked="" type="checkbox"/> Total development	

<b>Public Housing Homeownership Activity Description</b> (Complete one for each development affected)	
1a. Development name:	RiverWest
1b. Development (project) number:	IL003-P003-014
2. Federal Program authority:	<input type="checkbox"/> HOPE I <input type="checkbox"/> 5(h) <input type="checkbox"/> Turnkey III <input checked="" type="checkbox"/> Section 32 of the USHA of 1937 (effective 10/1/99)
3. Application status: (select one)	<input type="checkbox"/> Approved; included in the PHA's Homeownership Plan/Program <input type="checkbox"/> Submitted, pending approval <input checked="" type="checkbox"/> Planned application
4. Date Homeownership Plan/Program approved, submitted, or <u>planned for submission:</u>	(11/01/05)
6. Number of units affected:	15
6. Coverage of action: (select one)	<input checked="" type="checkbox"/> Part of the development Leased-to-Purchase HOPE VI <input type="checkbox"/> Total development

## B. Section 8 Tenant Based Assistance

1.  Yes  No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to component 12; if "yes", describe each program using the table below (copy and complete questions for each program identified), unless the PHA is eligible to complete a streamlined submission due to high performer status. **High performing PHAs** may skip to component 12.)

### 2. Program Description:

#### a. Size of Program

- Yes  No: Will the PHA limit the number of families participating in the section 8 homeownership option?

If the answer to the question above was yes, which statement best describes the number of participants? (select one)

- 25 or fewer participants  
 26 - 50 participants  
 51 to 100 participants  
 more than 100 participants

b. PHA established eligibility criteria

Yes  No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria below:

Priority will be given to Family Self-Sufficiency Participants

## **12. PHA Community Service and Self-sufficiency Programs**

[24 CFR Part 903.7 9 (1)]

Exemptions from Component 12: High performing and small PHAs are not required to complete this component. Section 8-Only PHAs are not required to complete sub-component C.

### **A. PHA Coordination with the Welfare (TANF) Agency**

#### 1. Cooperative agreements:

- Yes  No: Has the PHA entered into a cooperative agreement with the TANF Agency, to share information and/or target supportive services (as contemplated by section 12(d)(7) of the Housing Act of 1937)?

If yes, what was the date that agreement was signed? 05/06/02

#### 2. Other coordination efforts between the PHA and TANF agency (select all that apply)

- Client referrals  
 Information sharing regarding mutual clients (for rent determinations and otherwise)  
 Coordinate the provision of specific social and self-sufficiency services and programs to eligible families  
 Jointly administer programs  
 Partner to administer a HUD Welfare-to-Work voucher program  
 Joint administration of other demonstration program  
 Other (describe)

### **B. Services and programs offered to residents and participants**

#### **(1) General**

##### a. Self-Sufficiency Policies

Which, if any of the following discretionary policies will the PHA employ to enhance the economic and social self-sufficiency of assisted families in the following areas? (select all that apply)

- Public housing rent determination policies  
 Public housing admissions policies  
 Section 8 admissions policies  
 Preference in admission to section 8 for certain public housing families  
 Preferences for families working or engaging in training or education programs for non-housing programs operated or coordinated by the PHA  
 Preference/eligibility for public housing homeownership option participation  
 Preference/eligibility for section 8 homeownership option participation  
 Other policies (list below)

##### b. Economic and Social self-sufficiency programs

- Yes  No: Does the PHA coordinate, promote or provide any programs to enhance the economic and social self-sufficiency of residents? (If

“yes”, complete the following table; if “no” skip to sub-component 2, Family Self Sufficiency Programs. The position of the table may be altered to facilitate its use. )

<b>Services and Programs</b>				
Program Name & Description (including location, if appropriate)	Estimated Size	Allocation Method (waiting list/random selection/specific criteria/other)	Access (development office / PHA main office / other provider name)	Eligibility (public housing or section 8 participants or both)
Family Self-Sufficiency	61	Specific Criteria and willingness to participate	Resident Services Office or Home Visits	Public Housing
Summer Food Service Program	130	Youth ages 1 to 18	Development Auditoriums	Public Housing
Youth Sports	45	Youth ages 7 to 18	Developments	Public Housing
After-School Activities	150	Youth ages 5 to 18	Developments	Public Housing
Resident Councils	1200	All Residents	Developments	Public Housing
Budgeting Classes	100	Referral from Management	Developments	Public Housing
Housekeeping Classes	100	Referral from Management	Developments	Public Housing
Fun Friday's	50 per month	Open Participation	Taft Homes	Public Housing
Social Service Referrals	50	Management or self-referral	Developments	Public Housing

**(2) Family Self Sufficiency program/s**

a. Participation Description

<b>Family Self Sufficiency (FSS) Participation</b>		
Program	Required Number of Participants (start of FY 2005 Estimate)	Actual Number of Participants (As of: 06/30/05)
Public Housing	61	36
Setion 8	41	73

- b.  Yes  No: If the PHA is not maintaining the minimum program size required by HUD, does the most recent FSS Action Plan address the steps the PHA plans to take to achieve at least the minimum program size?  
If no, list steps the PHA will take below:

### C. Welfare Benefit Reductions

1. The PHA is complying with the statutory requirements of section 12(d) of the U.S. Housing Act of 1937 (relating to the treatment of income changes resulting from welfare program requirements) by: (select all that apply)

- Adopting appropriate changes to the PHA's public housing rent determination policies and train staff to carry out those policies
- Informing residents of new policy on admission and reexamination
- Actively notifying residents of new policy at times in addition to admission and reexamination.
- Establishing or pursuing a cooperative agreement with all appropriate TANF agencies regarding the exchange of information and coordination of services
- Establishing a protocol for exchange of information with all appropriate TANF agencies
- Other: (list below)

### D. Reserved for Community Service Requirement pursuant to section 12(c) of the U.S. Housing Act of 1937

*Excerpt: Admissions and Continued Occupancy Policy (ACOP) Chapter 16*

#### 16.0 CONTINUED OCCUPANCY AND COMMUNITY SERVICE

The Community Services and Self-Sufficiency program is intended to assist residents in improving their own and their neighbors' economic and social well being and give residents a greater stake in their communities. The PHA believes that this requirement will allow residents the opportunity to "give something back" to their community thereby facilitating upward mobility.

##### 16.1 GENERAL

In order to be eligible for continued occupancy, each adult family member, unless they are exempt from this requirement, must either (1) contribute eight hours per month of community service (not including political activities) within the community in which the public housing development is located, or (2) participate in an economic self-sufficiency program.

##### 16.2 EXEMPTIONS

The following adult family members of resident families are exempt from this requirement:

- A. Family members who are 62 or older.
- B. Family members who are blind or disabled. Family members who are blind or disabled as defined under 216(i)(1) or 1614 of the Social Security Act (42 U.S.C. 416(i)(1); (1382c)), and who certify that because of this disability she or he is unable to comply with the service provisions of this subpart.
- A. Family members who are the primary caregiver for someone who is blind or disabled.
- B. Family members engaged in work activity as defined by section 407(d) of the Social Security Act (42 U.S.C. 607(d)). Those work activities as defined in section 407(d) are:
  - 1. Unsubsidized employment;
  - 2. Subsidized private-sector employment;
  - 3. Subsidized public-sector employment;
  - 4. Work experience (including work associated with the refurbishing of publicly assisted housing) if sufficient private sector employment is not available;
  - 5. On-the-job training;
  - 6. Job-search and job-readiness assistance;
  - 7. Community service programs;
  - 8. Vocational educational training (not to exceed 12 months with respect to any individual);
  - 9. Job-skills training directly related to employment;
  - 10. Education directly related to employment in the case of a recipient who has not received a high school diploma or a certificate of high school equivalency;
  - 11. Satisfactory attendance at secondary school in a course of study leading to a certificate of general equivalence, in the case of a recipient who has not completed secondary school or received such a certificate; and

12. The provision of childcare services to an individual who is participating in a community service program.
- E. Family members who are exempt from work activity under part A Title IV of the Social Security Act or under any other State welfare program, including the welfare-to work program
- F. Family members receiving assistance under a State program funded under part A Title IV of the Social Security Act or under any other State welfare program, including Welfare-To-Work and who are in compliance with that program

Note: Stay at home parents are not included in the definition of exempt individuals.

### **16.3 NOTIFICATION OF THE REQUIREMENT**

The PHA will provide all public housing residents with notification that will advise families that their community services obligation will begin upon the effective date of their next annual re-examination. It will also advise them that failure to comply with the community service requirement will result in ineligibility for continued occupancy at the end of their annual lease term.

### **16.4 VOLUNTEER OPPORTUNITIES**

Community service includes performing work or duties in the public benefit, either related or not related to the PHA, that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident within the community.

An economic self-sufficiency program is one that is designed to encourage, assist, train or facilitate the economic independence the adult members of the household, or a management, apprenticeship, or any other program necessary to ready a participant to work (such as substance abuse or mental health treatment).

The PHA will coordinate with social service agencies, District 150 and other local school systems, Peoria Park District, Peoria City and County Governments and the Human Resource Office in identifying lists of volunteer service positions.

Together with the resident advisory councils, the PHA may create volunteer positions such as hall monitoring, litter patrols, and supervising and record keeping for volunteers.

The PHA will not substitute community service or self-sufficiency activities performed by residents for work ordinarily performed by PHA employees, nor

should a resident performing community service replace a job at any location where residents perform activities to satisfy the service requirement.

## **16.5 THE PROCESS**

At the next annual re-examination, prior to the expiration of the annual lease term, and each annual re-examination thereafter, the PHA will do the following:

- A. Advise residents that all non-exempt adult family members must complete the PHA's community service requirements.
- B. Advise the family of the process for how the PHA determines whether family members are subject to or exempt from the service requirement and the process for determining any changes to exempt or non-exempt status.
- C. Advise of the PHA's determination of which family members are subject to the service requirement and which family members are exempt. Pursuant to HUD regulations, all PHA adult members must be provided a notice of community service compliance even if the notice states that the residents have been determined to be exempt.
- D. Provide a list of volunteer opportunities to the family members.
- E. Provide information about obtaining suitable volunteer positions.
- F. Provide a volunteer time sheet to the family member. Instructions for the time sheet shall require that the individual must complete the form and have a supervisor date and sign for each period of work and provide the up to date and completed form to the PHA on a regular schedule as established by the PHA or upon request by the PHA.
- G. Assign family members to a Resident Services Staff member or a volunteer coordinator who will assist the family members in identifying appropriate volunteer positions and in meeting their responsibilities. The Resident Services Staff member or volunteer coordinator will track the family member's progress monthly and will meet with the family member as needed to best encourage compliance.

## **16.6 NOTIFICATION OF NON-COMPLIANCE WITH COMMUNITY SERVICE REQUIREMENT AND OPPORTUNITY FOR CURE**

At least thirty (30) days before the family's next lease anniversary date, during each lease year in which a family or a family member is required to perform community service or participate in an economic self-sufficiency program, the Resident Services Staff member or volunteer coordinator will advise the PHA whether each applicable adult family member is in compliance with the

community service requirement and the PHA, will then review and determine whether each family member has been in compliance with the community service or economic self-sufficiency requirement. The PHA will notify at least thirty (30) days before the family's next lease anniversary date in writing any family found to be in noncompliance of the following.

- A. That the family member(s) has/have been determined to be in noncompliance including a description of the non-compliance;
- B. That the PHA's determination of non-compliance is subject to the PHA's grievance procedure and the family may grieve the PHA's determination of non-compliance and also that the resident may exercise any available judicial remedy to seek timely redress for the PHA's non-renewal of the lease because of the PHA's determination of non-compliance; and
- C. That the lease will not be renewed at the end of the lease term, unless the resident and any non-compliant family members(s) enters into an Compliance Agreement, before the expiration of the current lease term. The Compliance Agreement will include the following:
  - 1. A statement that the resident agrees to cure any non-compliance no later than the end of the next lease term.
  - 2. Set forth the additional number of hours of services or activities needed to make up the total number of hours required over the 12 month lease term of the new lease and/or describe what other actions or documentation that will be necessary to demonstrate compliance, and
  - 3. Include an assurance that all members of the family who are subject to the service requirement are currently complying with the service requirement, or
  - 4. Provide a written assurance satisfactory to the PHA that the resident or other non-compliant resident no longer resides in the unit.

If the family is determined to be in non-compliance, the PHA will offer the family member(s) the opportunity to enter into an agreement prior to the anniversary of the lease. The agreement shall state that the family member(s) agrees to enter into an economic self-sufficiency program or agrees to contribute to community service for as many hours as needed to comply with the requirement over the past 12-month period. The cure shall occur over the 12-month period beginning with the date of the agreement and the resident shall maintain the current year's commitment.

The volunteer coordinator will assist the family member to identify volunteer opportunities and will track the resident's progress in fulfilling the terms of the Compliance Agreement on a monthly basis.

If any applicable family member does not accept the terms of the agreement, does not fulfill their obligation to participate in an economic self-sufficiency program, or falls behind in their obligation under the agreement such will be grounds for non-renewal of the lease at the end of the 12-month lease terms, but not for termination of tenancy during the course of the 12 month lease term.

**16.7 NOTICE TO BE PLACED IN THE LEASE CONCERNING COMMUNITY SERVICE**

The PHA's lease shall contain a statement that violation of the service requirement is grounds for non-renewal of the lease at the end of the twelve-month lease term, but not for termination of the tenancy during the course of the twelve-month lease term.

**PEORIA HOUSING AUTHORITY**  
**Community Service**  
**Implementation Plan**

The Property Specialist will make the determination as to the applicability of the Community Service requirement on members of a household in tenancy at the time of the annual re-certification of housing eligibility. The applicability is explained in 24 CFR 24 parts 960.600 to part 960.607, which is attached and further detailed by the attached HUD Notice. The housing authority will follow the guidelines established by the Illinois Department of Human Services in determining exempt – nonexempt status.

All households will be notified of the reinstatement of the Community Service Requirement by July 31, 2003. Determination of exempt –nonexempt status will be made at the time of the annual recertification, beginning with the recertifications for October 2003. The Property Specialist will notify Resident Services of all individuals who have nonexempt status.

Resident Services will maintain a list of agencies and organizations that are willing to accept community service workers. This list will be provided to each nonexempt household member through the Property Specialist. The nonexempt individual may also secure their Community Service work site. Housing Management must approve any site not on the list. It is up to the family member to make arrangements to perform the community service. Affected residents will have not more than 30 days to complete the arrangement and 45 days to complete the first 8 hours of community service.

Once the resident has made the arrangements, they will be asked to sign the necessary Release of Information giving the employer and the housing authority permission to exchange information on attendance and job performance. The employer will be provided with forms to fax to the Resident Services department who will log the hours and maintain the database.

Resident Services will notify the Property Specialist of those residents who did or did not perform the required Community Service hours. Documentation will be maintained on a monthly basis. Notification to the Property Specialist will be made at least a month before the household is scheduled for their next recertification.

Those residents who do not comply with the requirement will be in violation of their lease and be given an opportunity to make up the hours during the next lease year. Households are subject to non-renewal of their lease at the time of their re-certification if they are not in compliance.

**PEORIA HOUSING AUTHORITY**  
**Community Service and Self Sufficiency Policy**

**GENERAL REQUIREMENTS:**

As part of the Quality Housing and Work Responsibility Act of 1998, Congress imposed a requirement that all adult residents of federally funded public housing, unless exempted, must perform community service activities or participate in an economic self-sufficiency program to remain eligible for public housing assistance. Therefore, the federal public housing law now requires that all non-exempt residents must:

- Contribute 8 hours per month of community service (not including political activity); or
- Participate in an economic self-sufficiency program for 8 hours per month; or
- Perform 8 hours each month of combined community service and self-sufficiency activities.

**DEFINITIONS:**

**Community Service:** For the purpose of this policy, community service is the performance of voluntary work or duties for the public benefit that serve to improve the quality of life and/or enhance resident self-sufficiency, and/or increase the self-responsibility of the resident in the community. Community service is not limited to a single type of activity or a single location. Acceptable community service include, but are not limited to improving the physical environment of the resident's development; volunteer work in a local school, hospital, or child care center; working with youth organizations, human services agencies, resident associations, or other non-profit organizations; or helping neighborhood groups on special projects. By statute, political activity is not an eligible form of community service. Political activity is activity on behalf of candidates for elected public office or on behalf of a political party.

**Economic Self-Sufficiency Program:** For the purpose of this policy, an economic self-sufficiency is any program designed to encourage, assist, train, or facilitate the economic independence of participants and their families or to provide work for participants. These programs may include, but are not limited to programs for job training, employment counseling, work placement, basic skills training, education, English language proficiency, work-fare, financial or household management, apprenticeship, and any program necessary to ready a participant to work such as substance abuse or mental health treatment.

## **NOTIFICATION OF RESIDENTS:**

The Peoria Housing Authority will notify all residents of the community service requirement before the implementation of the policy. The notification will include an explanation of the program and will list the categories of individuals who are exempt from performing community service activities. The notification will describe the verification that will be required to establish an exemption. Definitions and examples of community service and economic self-sufficiency will be part of the notice.

The notification will also advise families when the community service obligation will begin. Non-exempt residents will be required to begin performing community service at their annual recertification date following the adoption of this policy.

This general notification and all other notices sent to residents regarding this Policy shall include a statement that the resident has the right to request a hearing under the grievance procedure,

## **EXEMPTIONS:**

Resident household members who are under 18 years of age are exempt. The following residents over the age of 18 are also exempt from this requirement:

- Resident household members who are 62 years of age or older.
- Resident household members who are blind or disabled as defined in the Social Security Act (Section 216 (i) (1), Section 1614 of the Social Security Act (42 USC 416 (i) (1); 1382c or exempt under the guidelines established by the Illinois Department of Human Services.
- Resident household members who are the primary caregiver of a blind or disabled individual as defined by the Social Security Act referenced above.
- Resident household members who are engaged in work activity as approved by the Illinois Department of Human Services.
  - Unsubsidized employment; subsidized private sector employment;
  - Subsidized public sector employment;
  - On-the-job training;
  - Job search and job readiness assistance;
  - Community service programs;
  - Vocational education training not to exceed two years;
  - Job skills training directly related to employment;
  - Education directly related to employment for a resident who has received a high school diploma or a certificate of high school equivalency (GED); or
  - Satisfactory attendance at a secondary school or in a course of study leading to a certificate of general equivalence for a resident who has not completed high school or received such a certificate.
- Resident household members who meet the requirements for being exempted from work activity under Part A of Title IV of the Social Security Act (42 USC Section 601 et seq.)
- Resident household member of a family receiving TANF (Temporary Assistance to Needy Families) assistance from the Illinois Department of Human Services or assistance, benefits

or services funded under part A of Title IV of the Social Security Act (42 USC Section 601 et seq.) who has not been found in non-compliance with the program.

In accordance with HUD guidelines, persons eligible for a disability deduction in rent are not automatically exempt from the community service requirement. A resident is exempt only to the extent the disability makes the person “unable to comply” with the community service requirement.

### **INITIAL DETERMINATION OF EXEMPTION:**

For the first year after the implementation of this policy, a comprehensive information sheet describing the community service requirement will accompany the letter sent to each head of household asking them to come into the development management office to begin the Tenant Status Review – TSR (recertification process). The notice will describe the exemptions and outline the verification required to establish each exemption. The head of household will be asked to provide the required verification to the Property Specialist during the ninety-day status review period.

All applicants will be provided with an informational sheet describing the community service/self-sufficiency requirement at the time they make their final application. At the time the lease is signed, the Property Specialist will again provide the head of household with the community service information sheet. The head of household will be asked to declare which household members are exempt from community service and provide the appropriate verifications.

In order to establish exemption the following verification must be provided:

- If receiving disability payments, a receipt by a household member of Social Security Disability Insurance (\*SSDI), Supplemental Security Income (SSI) or Temporary Aid to Needy Families (TANF),
- If not receiving disability payments, a statement from their treating physician providing the PHA with facts that will assist the PHA in determining whether the resident is disabled within the definition applicable under this policy. If the resident does not meet this definition but still believes that he or she is unable to perform community service, the resident may apply for a reasonable accommodation. Residents who are determined to be exempt because of blindness or disability under SSDI or SSI shall also sign a statement certifying that they are unable to comply with the community service requirement because of the blindness or disability.
- If primary care giver for a disabled or blind person, a statement from the person being cared for or his/her guardian affirming that the resident seeking exemption acts as the primary caregiver and the period during which he or she is expected to continue in that role shall be adequate verification.
- Engaged in work activity, the verification of a minimum of 30 hours employment income provided to PHA for rent determination shall be adequate for this purpose. The providing organization or school must submit verification of participation in job training or other qualifying program. Illinois Department of Human Services guidelines will be followed.

- If exempt from work activity under the Illinois Department of Human Services, verification of the exemption should be obtained from the local DHS or General Assistance office. Other non-recipients should provide appropriate third-party documentation of exempt status. These third-party verifications will be considered on a case-by-case basis.

The Property Specialist, with the approval of the Director of Housing Management, will make a determination of exempt status and notify the resident. If the resident disagrees with the determination, he or she may file a grievance under the PHA grievance procedure. The exemption status for each household member will be entered on the client worksheet.

### **NOTIFICATION OF ELIGIBLE ACTIVITIES:**

Prior to the effective date of this policy, and at least once annually thereafter, the PHA shall contact a reasonable number of eligible community service host agencies for the purpose of developing a list of community service placements.

The PHA shall provide families with non-exempt members with a list of approved community service containing a brief description of the opportunities and the name, address and telephone number of the contact person.

The PHA shall not impose any sanction on a family with non-exempt members unless it first provides the family with an appropriate placement; with due regard to the non-exempt member's linguistic capabilities, disabilities and transportation needs.

If a non-exempt household member elects to perform community service at an organization not identified on the PHA prepared list, the member may seek approval from the PHA.

### **CONTINUING DETERMINATION OF EXEMPTION AND COMPLIANCE:**

At the time of the status review, the Property Specialist will reconfirm the exemption status of each household member. The head of household may provide the Property Specialist with the required documentation for any change in status claimed by an adult family member. The Property Specialist will reconfirm the following exemption categories annually:

- Blindness or disability
- Primary caregiver
- Engaged in work activity
- Exempt from work activity under the Illinois Department of Human Services or Peoria County General Assistance and not in non-compliance with that program

If a household member becomes exempt from the community service requirement during a lease term and informs the Property Specialist so that the exemption can be verified, he or she shall be exempt from performing community service for the entire year. As an example, unemployed residents may request an exemption if they find work or start a job-training program. If the resident is determined by PHA to become exempt during the year, he or she will be excused from the requirement for the balance of the lease year. There is no obligation for a resident to report a

change in status from exempt to non-exempt between regular status reviews. If a resident previously determined to be exempt becomes non-exempt during a lease term, he or she is not required to report the change in status to the Property Specialist until the next status review.

If the household is found to be in compliance with the community service/self-sufficiency requirement, the lease will automatically renew. An annual lease signing process is not necessary.

### **NON-COMPLIANCE:**

If the PHA determines that a non-exempt resident has not complied with the community service/self-sufficiency requirement, the Property Specialist must notify the head of household of the noncompliance in writing. This notification must inform the resident that:

- A non-exempt member of their household has been found in non-compliance with a statement of the specific facts and sources of those facts supporting such determination;
- The determination of noncompliance is subject to the PHA's grievance procedure and
- The non-compliant resident can enter into an agreement to cure to obtain compliance over the next 12 months.

To take advantage of the statutory opportunity to cure, the noncompliant adult and the head of household must sign an agreement stating that the noncompliant adult will complete, over the next 12-month term of the lease, the additional hours of community service or economic self-sufficiency activity needed to reach the required total of 96 hours for the prior year. These additional hours must be performed in addition to the 96-hour requirement for the current lease year. If a non-compliant adult becomes employed during the 12 months of the second lease year, the prior year commitment must still be met.

As is required by law, continued non-compliance after the opportunity to cure will result in the commencement of eviction proceedings against the entire household, unless the noncompliant family member is no longer part of the household.

### **DOCUMENTATION:**

The Property Specialist must retain documentation of community service or economic self-sufficiency participation and/or exemption in the resident's file.

At lease signing for new residents or at the Tenant Status Review for current residents, the Property Specialist must ensure a Certification of Exemption Status Form is completed for each adult household member claiming an exemption from the community service/self-sufficiency requirement. Supporting documentation will be requested of the resident to verify exempt status and copies of the verification will be retained in the file.

The Resident Services Department will maintain monthly documentation of qualifying activity and report such to the Property Specialist.

## **GRIEVANCE PROCEDURE:**

Upon filing a written request, as provided in the Peoria Housing Authority's grievance procedure, any resident who disagrees with any PHA action or failure to act in accordance with the Community Service Policy shall be entitled to a grievance hearing.

## **PROHIBITION AGAINST THE REPLACEMENT OF EMPLOYEES:**

In implementing the community service requirement, the Peoria Housing Authority will not substitute community service for work ordinarily performed by public housing employees or replace a job at any location where community work requirements are performed.

## **MONITORING:**

The Peoria Housing Authority intends to exercise its option to administer the community service/self-sufficiency requirement through one or more of the following alternatives:

- Directly administer some qualifying community service and economic self-sufficiency activities and
- Make such activities available through partnerships with qualified organizations, including resident organizations and community agencies or institutions.

Resident Services will maintain a list of agencies and organizations that are willing to accept community service workers. This list will be provided with a copy of the list and may also secure their Community Service work site. Housing Management must approve this site. It is up to the family member to make arrangements to perform the community service. Affected residents will have not more than 30 days to complete the arrangement and 45 days to complete the first 8 hours of community service.

Once the resident has made the arrangements, they will be asked to sign the necessary Release of Information giving the employer and the housing authority permission to exchange information on attendance and job performance. The employer will be provided with forms to fax to the Resident Services department who will log the hours and maintain the database.

Resident Services will notify the Property Specialist of those residents who did or did not perform the required Community Service hours. The notification will be completed no more than the 5<sup>th</sup> working day of the succeeding month (i.e., notification for the month of May would be completed no later than June 6<sup>th</sup> in 2003). Notification will begin in January 2004 and will cover through December 2003.

Those residents who do not comply with the requirement will be in violation of their lease and subject to non-renewal of their lease at the time of their re-certification.

### Attachments:

24 CFR 960.600 to .607

Release of Information for Employer/PHA (to be prepared)

Initial listing of available agencies and organizations (to be completed)

Fax form for employer (to be prepared)

### **13. PHA Safety and Crime Prevention Measures**

[24 CFR Part 903.7 9 (m)]

Exemptions from Component 13: High performing and small PHAs not participating in PHDEP and Section 8 Only PHAs may skip to component 15. High Performing and small PHAs that are participating in PHDEP and are submitting a PHDEP Plan with this PHA Plan may skip to sub-component D.

#### **A. Need for measures to ensure the safety of public housing residents**

1. Describe the need for measures to ensure the safety of public housing residents (select all that apply)

- High incidence of violent and/or drug-related crime in some or all of the PHA's developments
- High incidence of violent and/or drug-related crime in the areas surrounding or adjacent to the PHA's developments
- Residents fearful for their safety and/or the safety of their children REAC Survey
- Observed lower-level crime, vandalism and/or graffiti
- People on waiting list unwilling to move into one or more developments due to perceived and/or actual levels of violent and/or drug-related crime
- Other (describe below)

2. What information or data did the PHA use to determine the need for PHA actions to improve safety of residents (select all that apply).

- Safety and security survey of residents
- Analysis of crime statistics over time for crimes committed "in and around" public housing authority
- Analysis of cost trends over time for repair of vandalism and removal of graffiti
- Resident reports
- PHA employee reports
- Police reports
- Demonstrable, quantifiable success with previous or ongoing anticrime/anti drug programs
- Other (describe below)

HUD REAC Resident Survey and PHA Hotline

3. Which developments are most affected? (list below)

Harrison Homes  
Taft Homes

#### **B. Crime and Drug Prevention activities the PHA has undertaken or plans to undertake in the next PHA fiscal year**

1. List the crime prevention activities the PHA has undertaken or plans to undertake: (select all that apply)

- Contracting with outside and/or resident organizations for the provision of crime- and/or drug-prevention activities
- Crime Prevention Through Environmental Design
- Activities targeted to at-risk youth, adults, or seniors
- Volunteer Resident Patrol/Block Watchers Program
- Other (describe below)

2. Which developments are most affected? (list below)

Harrison Homes and Taft Homes

**C. Coordination between PHA and the police**

1. Describe the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities: (select all that apply)

- Police involvement in development, implementation, and/or ongoing evaluation of drug-elimination plan
- Police provide crime data to housing authority staff for analysis and action
- Police have established a physical presence on housing authority property (e.g., community policing office, officer in residence)
- Police regularly testify in and otherwise support eviction cases
- Police regularly meet with the PHA management and residents
- Agreement between PHA and local law enforcement agency for provision of above-baseline law enforcement services
- Other activities (list below)

PHA has security force utilizing off-duty Police Officers and work cooperatively with Police Department

2. Which developments are most affected? (list below)

Harrison Homes  
Taft Homes

**D. Additional information as required by PHDEP/PHDEP Plan**

PHAs eligible for FY 2005 PHDEP funds must provide a PHDEP Plan meeting specified requirements prior to receipt of PHDEP funds.

***Program Eliminated by HUD***

- Yes  No: Is the PHA eligible to participate in the PHDEP in the fiscal year covered by this PHA Plan?
- Yes  No: Has the PHA included the PHDEP Plan for FY 2005 in this PHA Plan?
- Yes  No: This PHDEP Plan is an Attachment. (Attachment Filename: \_\_\_\_)

## **14. RESERVED FOR PET POLICY**

[24 CFR Part 903.7 9 (n)]

### **PEORIA HOUSING AUTHORITY Pet Policy**

#### **22.0 PET POLICY AND POLICY ON ASSISTIVE ANIMALS FOR PERSONS WITH DISABILITIES**

##### **22.1 INTRODUCTION**

This Pet and Assistive Animal Policy is divided into three (3) parts. Pet Policy - Family, Pet Policy – Elderly and Assistive Animals for the Disabled.

The Quality Housing and Work Responsibility Act of 1998 (QWHRA) added a new Section 31 to the United States Housing Act of 1937. Section 31 established Pet ownership requirements for occupants of public housing other than for residents who are elderly or assistive animals for the disabled. Section 31 was implemented by HUD by new subpart G to 24 CFR 960.

Section 227 of the Housing Rural Recovery Act of 1983 (12 USC 1701r-1) covers ownership requirements for elderly and use of assistive animals for persons with disabilities.

This policy will also apply to the Peoria Housing Ownership Program

##### **22.3 PET POLICY - FAMILY**

This section establishes the policy governing the keeping of common household pets by non-elderly residents of all developments owned and operated by the PHA. This section includes pets of persons with disabilities when the pets are not assistive animals as defined below.

##### **22.4 EXCLUSIONS**

This policy does not apply to animals that are used to assist persons with disabilities.

##### **22.5 PETS IN PUBLIC HOUSING**

The PHA allows for pet ownership in its developments with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

## **22.6 APPROVAL**

Residents must have the prior written approval of the PHA before moving a pet into their unit. Residents must request approval on the PHA's pet registration Form(s). All adult members of the household must sign the PHA's pet lease amendment that must be fully completed before the PHA will approve the request. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration and re-certification date. Property Specialists may photograph each pet at the time of admittance and the photo will remain on file.

## **22.7 TYPES AND NUMBER OF PETS**

Common household pets shall be defined as follows:

The PHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles. Only one pet per unit will be allowed. This definition also does not include animals that are used to assist persons with disabilities.

If the pet is a dog or cat, it must be neutered/spayed by the age of six (6) months, and cats must be de-clawed by the age of three (3) months. The evidence can be provided by a statement/bill from a veterinarian and/or staff of the humane society. The evidence must be provided prior to the execution of the pet lease amendment and/or within 10 days of the pet becoming of the age to be neutered/spayed or de-clawed. The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. In addition, the weight of a cat cannot exceed 10 pounds (fully grown) and a dog may not exceed 20 pounds in weight (fully grown). All other four-legged animals are limited to 10 pounds (fully grown).

If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.

If the pet is a fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and non-hazardous manner.

All pets must be housed within the unit and no facilities can be constructed outside of the unit for any pet. No animal shall be permitted to be loose and if the pet is taken outside, it must be taken outside on a leash no longer than six feet in length and kept off other Resident's lawns. (No outdoor cages may be constructed.) In addition, all pets must wear collars with identification at all times. Pets without a collar will be picked-up immediately and transported to the Humane Society or other appropriate facility.

All authorized pets must be under the control of an adult. An unleashed pet, or one tied to a fixed object, is not considered to be under the control of an adult. All dogs must wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets that are unleashed, or leashed and unattended, on PHA property may be impounded and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the Resident. Also, if a member of the PHA staff has to take a pet to the Humane Society the Resident will be charged \$50 to cover the expense of taking the pet(s) to the Humane Society.

Any pet that exceeds the weight limit at any time will not be an eligible pet and must be removed from the PHA property.

**Prohibited Animals:** Animals or breeds of animals that are considered by the PHA to be vicious and/or intimidating will not be allowed. Some examples of animals that have a reputation of a vicious nature are: reptiles, Rottweiler, Doberman Pinscher, Pit Bull dog, and/or any animal that displays vicious behavior. This determination will be made by a PHA representative prior to the execution of this lease amendment.

Pets shall not disturb, interfere with or diminish the peaceful enjoyment of other residents. The terms, "disturb, interfere or diminish" shall include but not be limited to barking, howling, chirping, biting, scratching and other like activities. This includes any pets that make noise continuously and/or incessantly for a period of 10 minutes or intermittently for one-half hour or more and therefore disturbs any person at any time of the day or night. The Property Specialist will terminate the pet authorization if a pet disturbs other residents under this section of the lease amendment. The resident will be given one week to make other arrangements for the care of the pet or the dwelling lease will be terminated.

If the animal should become destructive, create a nuisance, represent a threat to the safety and security of other persons, or create a problem in the area of cleanliness and sanitation, the Property Specialist will notify the resident, in writing, that the animal must be removed from the Public Housing Development, within 10 days of the date of the notice from the HA. The resident may request a hearing, which will be handled according to the HA's established grievance procedure. The pet may remain with the resident during the hearing process unless the HA has determined that the pet may be a danger or threat to the safety and security of other persons. If this determination has been made by the HA, the pet must be immediately removed from the unit upon receipt of the notice from the HA.

The entire administrative fee and deposit (subject to the exception listed below) must be paid prior to the execution of the lease amendment. No pet shall be allowed in the unit prior to the completion of the terms of this pet policy. It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Any violation of this policy could result in the removal of the animal from the property.

## 22.8 INOCULATIONS

Residents must provide at the time of registration proof of dog or cat license and proof that the pet has been inoculated against rabies, distemper, heartworm, parvo, and other conditions prescribed by state and/or local ordinances. The Resident must comply with all other state and local public health, animal control, and anti-cruelty laws including any licensing requirements. All pets must be registered with the Peoria County Welfare Rabies Registration Office at 2600 NE Perry, Peoria, Illinois or at any participating veterinarian office where the shots would be administered. The applicant shall acknowledge and agree that PHA has the right to refer cases of pet abuse or abandonment to the appropriate Humane Society or other agency and the PHA and its representatives will remain harmless for such referral. A certification signed by a licensed veterinarian or state or local official shall be annually filed with the PHA to attest to the inoculations.

## 22.9 PET SECURITY DEPOSIT AND ADMINISTRATIVE FEE

A Pet Security Deposit is required at the time of registering a pet. It must be paid prior to the execution of the pet lease amendment.

The deposit is refundable when the pet or the family vacates the unit, less any amounts owed due to damage beyond normal wear and tear. (See Security Deposit and Fee schedule below) The deposit shall be maintained in a separate account as provided for by state law and HUD regulations for the maintenance of security deposits. The amount of pet deposits is established to reflect the potential cost of replacing carpet and other furnishings as a result of pet odors, stains and damage. This also reflects the average pet deposit required by apartment complexes in the market area that permit per ownership.

An administrative fee per pet will be assessed on an annual basis. (See Security Deposit and Fee schedule below)

### 22.10 Security Deposit and Administrative Fee schedule

PET	ADMINISTRATIVE FEE	SECURITY DEPOSIT
Dogs	\$150.00	\$250.00
Cats	100.00	150.00
Turtles/Iguanas	25.00	25.00
Birds	100.00	150.00
Fish	\$50.00	\$100.00

## 22.11 FINANCIAL OBLIGATION OF RESIDENTS

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the PHA reserves the right to treat for the infestation and charge the resident.

The pet owner shall be strictly liable for the entire amount of any injury to the person or property of other residents, staff or visitors of the development caused by their pet. Pet owners must sign the PHA's Hold Harmless Agreement prior to the pet entering the apartment. Pet owners are encouraged to obtain liability insurance. Pet liability insurance can be obtained through most insurance agents or companies. It can also be included in renter's insurance policy.

## **22.12 NUISANCE OR THREAT TO HEALTH OR SAFETY**

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas. No houses for pets are to be built on out-side property or grounds.

Repeated substantiated complaints by neighbors or PHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or risk lease termination.

## **22.13 DESIGNATION OF PET AREAS**

Pets will be allowed only in the designated pet exercise areas on the grounds of the property if the PHA designates a pet area for the particular site. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

With the exception of assistive animals, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s)/(building(s)).

## **22.14 MISCELLANEOUS RULES**

Pets may not be left unattended in a dwelling unit for over 12 hours. If the pet is left unattended and no arrangements have been made for its care, PHA will have the right to enter the premises, remove the pet, and transfer the pet to the Human Society. Any expense to remove or reclaim the pet from any facility will be at the responsibility of the resident. In case of an emergency the PHA will work with the resident to make accommodations for the pet.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks. Pet owners may be required to provide written proof that a flea control program acceptable to

management will be maintained for a fur-bearing pet. Thereafter, the owner of the fur-bearing pet shall file at intervals, determined by management, proof that the pet and/or the apartment are being sprayed for fleas.

Pets cannot be kept, bred or used for any commercial purpose.

The resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the premises of the public housing development. All animal waste shall be picked up immediately by the pet owner, disposed of in a plastic bag and placed in the trash bin. Any unit occupied by a pet will be fumigated at the time the unit is vacated at the resident's expense. The pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times. If the PHA is required to clean any waste left by a pet, the resident will be assessed the PHA's actual costs for the removal of the waste.

The resident shall have pets restrained so that maintenance can be performed in the unit. The resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Resident shall be charged a fee of \$25. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained may be impounded by animal control officers or by HA staff and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the resident.

The PHA shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

If a pet causes harm to any person, the pet's owner shall be required to permanently remove the pet from the PHA's property within 24 hours of written notice from the PHA. The pet owner may also be subject to termination of his/her dwelling lease.

The PHA may, after reasonable notice to the resident, during reasonable hours, enter and inspect the premises to ensure compliance or investigate complaints of violations of the PHA's pet policy in addition to the other permitted PHA inspections.

Pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets or may be easily frightened or disoriented by animals. Pet owners must agree to exercise courtesy with respect to other residents.

The pet owner will be required to designate one (1) responsible party for the care of the pet should the health or safety of the pet be threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

A pet owner who violated any other conditions of this policy may be required to remove his/her pet from the development within 10 days of written notice from the PHA. The pet owner may also be subject to termination of his/her dwelling lease.

It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Such violation shall be considered to be a violation of the dwelling lease (a serious violation) and the HA will issue a termination notice.

#### **22.15 VISITING PETS**

Visitors cannot bring in pets unless it is for support used to assist persons with disabilities, e.g. service dog.

#### **22.16 REMOVAL OF PETS**

The PHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the PHA has permission to call the emergency caregiver designated by the resident or the or the local animal control Agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

#### **22.17 IDENTIFICATION**

The PHA may require photographs of pets for its records. In addition, the PHA may require stickers to be placed on apartment exterior doors alerting management staff, security personnel and others that a resident has a legally registered pet residing within the apartment.

#### **22.18 GRIEVANCE**

Notices of violations of the Pet Policy shall be made in writing to the Resident and any grievance of any notice of violation of this policy maybe grieved in accordance the PHA's grievance policy.

### **23.0 PET POLICY - ELDERLY**

#### **23.1 PET POLICY**

The objective of this subsection is to set forth the PHA's policy governing the keeping of common household pets by elderly Residents of all developments owned and operated by the PHA as required by Section 227 of the Housing and Urban-Rural Recovery Act of 1983 (42 USC 1701r-1) and the regulations at 24 CFR 5.300-380.

#### **23.2 SCOPE**

This policy is applicable to all elderly households in all developments of the PHA. This policy does not apply to Assistive Animals for persons with disabilities. The PHA allows for pet ownership in its developments for elderly residents with the prior written approval of the PHA. Residents are responsible for any damage caused by their pets, including the

cost of fumigating or cleaning their units. In exchange for this right, the resident assumes full responsibility and liability for the pet and agrees to hold the PHA harmless from any claims caused by an action or inaction of the pet.

It is the policy of the PHA that Pet Rules be developed which ensure that the PHA can (a) continue to provide decent, safe, sanitary housing and maintain its physical plant in good condition, and (b) protect the PHA's legitimate interests without imposing onerous burdens, financial or otherwise in eligible elderly pet owners.

### **23.3 NOTICE TO ELDERLY RESIDENTS**

The PHA shall provide to each elderly applicant for residency when the resident is offered a dwelling unit that:

1. Elderly Residents are permitted to own and keep common household pets in their dwelling units in accordance with the PHA pet rules and policies,
2. Animals that are used to assist persons with disabilities are excluded from compliance with the PHA's elderly pet policy, and
3. Residents may at any time request a copy of the current pet policy and rules.

### **23.4 DEFINITIONS**

**Elderly Households:** An Elderly Household is one in which the head of the household, spouse, or sole member is 62 years or older, or disabled. An Elderly Household would also include two unrelated persons of the above categories living together, or one such person living with a person necessary for his/her well being (a live-in-attendant).

**Elderly Development:** An elderly development is one in which a preference is given in the Resident selection process to Elderly Household for all the units.

Common household pets shall be defined as follows:

PHA will allow only common household pets. This means only domesticated animals such as a dog, cat, bird, rodent (including a rabbit), fish in aquariums or a turtle will be allowed in units. Common household pets do not include reptiles (except turtles). Only one pet per unit will be allowed. This definition also does not include animals that are used to assist persons with disabilities.

If the pet is a dog or cat, it must be neutered/spayed by the age of six (6) months, and cats must be de-clawed by the age of three (3) months. The evidence can be provided by a statement/bill from a veterinarian and/or staff of the humane society. The evidence must be provided prior to the execution of the pet lease amendment and/or within 10 days of the pet becoming of the age to be neutered/spayed or de-clawed. The Resident must provide waterproof and leak proof litter boxes for cat waste, which must be kept inside the dwelling unit. Cardboard boxes are not acceptable and will not be approved. The Resident shall not permit refuse from litter boxes to accumulate nor to become unsightly or unsanitary. In addition, the weight of a cat cannot exceed 10 pounds (fully grown) and

a dog may not exceed 20 pounds in weight (fully grown). All other four-legged animals are limited to 10 pounds (fully grown).

If the pet is a bird, it shall be housed in a birdcage and cannot be let out of the cage at any time.

If the pet is a fish, the aquarium must be twenty gallons or less, and the container must be placed in a safe location in the unit. The Resident is limited to one container for the fish; however, there is no limit on the number of fish that can be maintained in the container as long as the container is maintained in a safe and non-hazardous manner.

### **23.5 APPLICATION**

Elderly Residents must have the prior written approval of the PHA before moving a pet into their unit. A request for approval of a pet must be made on the PHA's Pet Registration Form(s). Applications for Pet Permits must be filed with the Project Specialist. All adult members of the household must sign the PHA's pet lease amendment that must be fully completed before the PHA will approve the request. Every dog and cat must be registered with the PHA upon admission and thereafter annually on the residents lease expiration and re-certification date. Property Specialists may photograph each pet at the time of admittance and the photo will remain on file.. All conditions of the Pet Rules must be satisfactory met before a pet permit is issued.

### **23.6 SECURITY DEPOSIT**

Applicants must meet the following conditions to obtain approval from the PHA for a Pet Registration.

Prior to issuance of a PHA Pet Registration a security deposit of up to \$150.00 per dog, or cat and \$25 per bird (limit two) must be paid but in no event shall the security deposit be greater than the resident's monthly rent.

Resident agrees to pay the amount named in these Pet Rules as a security deposit to be used by management towards reimbursement of the cost of repairing damages to premises, buildings, facilities or common areas beyond normal wear and tear caused by pets and for the cost of animal care facilities for the protection of the pet as provided for in this policy. Any unused portion of the pet security deposit shall be returned to the Resident upon termination of the lease or if the Resident ceases to have a pet in the Residence.

The fee must be paid in full before a pet is allowed on the premises.

A certificate of Municipal Registration/License must be provided to the PHA for a dog or cat.

## **23.7 PET MANAGEMENT**

### **1. Financial Obligation of Residents**

Any resident who owns or keeps a pet in their dwelling unit will be required to pay for any damages caused by the pet. Also, any pet-related insect infestation in the pet owner's unit will be the financial responsibility of the pet owner and the PHA reserves the right to exterminate and charge the resident.

Pet owners are encouraged to obtain liability insurance. Pet liability insurance can be obtained through most insurance agent of companies. It can also be included in renter's insurance policy.

### **B. Nuisance or Threat to Health or Safety**

The pet and its living quarters must be maintained in a manner to prevent odors and any other unsanitary conditions in the owner's unit and surrounding areas. No houses for pets are for the pet are to be built on out-side property or grounds.

Repeated substantiated complaints by neighbors or PHA personnel regarding pets disturbing the peace of neighbors through noise, odor, animal waste, or other nuisance may result in the owner having to remove the pet or may result in termination of the Lease.

## **23.8 DESIGNATION OF PET AREAS**

Pets will be allowed only in the designated areas on the grounds of the property if the PHA designates a pet area for the particular site. Pet owners must clean up after their pets and are responsible for disposing of pet waste.

With the exception of assistive animals, no pets shall be allowed in the community room, community room kitchen, laundry rooms, public bathrooms, lobby, beauty shop, hallways or office in any of our sites.

To accommodate residents who have medically certified allergic or phobic reactions to dogs, cats, or other pets, those pets may be barred from certain wings (or floors) in our development(s)/(building(s)). This shall be implemented based on demand for this service.

## **23.9 MISCELLANEOUS RULES**

Pets may not be left unattended in a dwelling unit for over 12 hours. If the pet is left unattended and no arrangements have been made for its care, the PHA will have the right to enter the premises, remove the pet, and transfer the pet to the Humane Society. Any expense to remove or reclaim the pet from any facility will be at the responsibility of the resident. In case of any emergency, the HA will work with the resident to allow more than 8 hours for the resident to make accommodations for the pet.

Pet bedding shall not be washed in any common laundry facilities.

Residents must take appropriate action to protect their pets from fleas and ticks. Pet owners shall file written proof that a flea control program acceptable to management will be maintained for a fur-bearing pet. Thereafter, the owner of the fur-bearing pet shall provide to the PHA at intervals, determined by management, proof that the pet and/or the apartment are being sprayed for fleas.

All dogs must wear a tag bearing the resident's name and phone number and the date of the latest rabies inoculation.

Pets cannot be kept, bred or used for any commercial purpose.

The resident is solely responsible for cleaning up the waste of the pet within the dwelling and on the premises of the public housing development. The pet should relieve himself as close to the pet owners apartment as possible. All animal waste shall be picked up immediately by the pet owner, disposed of in a plastic bag and placed in the trash bin. Any unit occupied by a pet will be fumigated at the time the unit is vacated at the resident's expense. The pet owner shall take adequate precautions to eliminate any pet odors within or around the unit and to maintain the unit in a sanitary condition at all times. If the PHA is required to clean any waste left by a pet, the resident will be accessed for the removal of the waste, actual material and labor cost.

The resident shall have pets restrained so that maintenance can be performed in the unit. The resident shall, whenever an inspection or maintenance is scheduled, either be at home or shall have all animals restrained or caged. If a maintenance person enters an apartment where an animal is not restrained, maintenance shall not be performed, and the Resident shall be charged a fee of \$25. If this same situation again occurs, the pet shall be removed from the premises. Pets that are not caged or properly restrained may be impounded by animal control officers or by PHA staff and taken to the local Humane Society. It shall be the responsibility of the Resident to reclaim the pet at the expense of the resident.

The PHA shall not be responsible if any animal escapes from the residence due to maintenance, inspections or other activities of the landlord.

The PHA may, after reasonable notice to the resident, during reasonable hours, enter and inspect the premises to investigate possible violations of the pet policy..

Pet owners must recognize that other residents may have chemical sensitivities or allergies related to pets or may be easily frightened or disoriented by animals. Pet owners must exercise courtesy with respect to other residents.

The pet owner will be required to designate one (1) responsible party for the care of the pet should the health or safety of the pet be threatened by the death or incapacity of the pet owner, or by other factors that render the pet owner unable to care for the pet.

It shall be a serious violation of the lease for any resident to have a pet without proper approval and without having complied with the terms of this policy. Such violation shall

be considered to be a violation of dwelling lease (a serious and material violation) and the HA will issue a termination notice.

### **23.10 VISITING PETS**

Visitors cannot bring in pets unless it is for support used to assist persons with disabilities, e.g. service dog.

### **23.11 REMOVAL OF PETS**

The PHA, or an appropriate community authority, shall require the removal of any pet from a project if the pet's conduct or condition is determined to be a nuisance or threat to the health or safety of other occupants of the project or of other persons in the community where the project is located.

In the event of illness or death of pet owner, or in the case of an emergency which would prevent the pet owner from properly caring for the pet, the PHA has permission to call the emergency caregiver designated by the resident or the local animal control agency to take the pet and care for it until family or friends would claim the pet and assume responsibility for it. Any expenses incurred will be the responsibility of the pet owner.

### **23.12 IDENTIFICATION**

The PHA may require photographs of pets for their files. In addition, the PHA may require stickers to be placed on apartment exterior door alerting management, staff, security personnel and others that a particular resident has a legally registered pet residing with in the apartment.

### **23.13 NOTICE OF VIOLATION AND GRIEVANCE OF PHA ACTIONS**

If the PHA determines after an appropriate investigation that a Resident pet owner has violated this pet policy the PHA shall serve a written notice on the Resident by first class mail or by posting as provided in 24 CFR 5.353.

The written notice must:

1. Contain a brief statement of the factual basis for the determination that the policy has been violated,
2. State that the Resident pet owner has 10 days from the effective date of the notice to correct the violation (including in appropriate circumstances the removal of the pet) or to make a written request for meeting to discuss the violation.
3. The notice must state that the Resident pet owner is entitled to be accompanied by a person of his or her choice at the meeting,
4. State that the pet owner's failure to correct the violation, to request a meeting, or appear at a requested meeting may result in initiation of procedures to terminate the pet owner's Lease, and

After the initial meeting if the Resident is still in disagreement with the PHA's notice of violation the resident may proceed to grieve the PHA's action under the PHA's Grievance Policy.

**Pet Rule Violation Meeting.** If the Resident pet owner makes a timely request for a meeting the PHA shall schedule a mutually agreeable time and place for a meeting within 15 days of the effective date of the written notice of the violation (unless the PHA agrees to a later date). At the meeting the PHA and the Resident will discuss the violation and attempt to resolve it. The PHA at its election may provide additional time to the Resident to correct the problem.

If the PHA and the Resident are unable to resolve the pet rule violation or if the PHA determines that the Resident has failed to correct the violation within the time limits allowed the PHA shall serve a written notice on the pet owner in by first class mail or as allowed by 24 CFR 5.353 (or at the meeting if appropriate) requiring the pet owner to remove the pet. The notice must:

1. Contain a brief statement of the factual basis for the determination and the pet rules that have been violated,
2. State that the pet owner must remove the pet within 10 days of the effective date of the service of the notice of pet removal (or the meeting if the notice is served at the meeting); and
3. State that the failure to remove the pet may result in initiation of procedures to terminate the Resident pet owner's tenancy.

The PHA may not initiate procedures to terminate a Resident pet owner's Lease based on a pet rule violation unless:

1. The Resident has failed to remove the pet or correct a pet rule violation within the applicable time period provided to correct the violation, and
2. The pet rule violation is sufficient to begin procedures to terminate the Lease under the terms of the Lease and applicable regulations.

The PHA may initiate procedures to remove a pet at any time if allowed by state or local law.

Pursuant to the PHA's grievance, policy and denial or notice of violation of this policy may be grieved in accordance therewith.

## **24.0 PET POLICY AND ASSISTIVE ANIMALS FOR THE DISABLED**

### **24.1 SCOPE**

This policy is applicable to all disabled households in all developments of the PHA and to their keeping of assistive animals. All other pets kept are subject to regulations as outlined under Part II – Pet Policy-Elderly Policy.

**24.2 POLICY**

The PHA shall not enforce its pet rules that are developed for common household pets against assistive animals.

**24.3 DEFINITIONS**

Disabled Households: A person is considered to have a qualified disability if they are a person with a physical or mental impairment that substantially limits one or more major life activities; has a record of having such an impairment; or is regarded as having such an impairment.

Assistive Animals: Assistive Animals are animals that assist person(s) with disabilities. Assistive animals maybe any animal that actually performs tasks or services for the benefit of an individual with a disability, including but not limited to, guiding individuals with impaired vision, alerting individuals with hearing impairments, pulling a wheelchair, retrieving items or providing emotional support to person(s) with mental disabilities.

Disabled households that wish to have a pet other than an assistive animal shall comply with the PHA pet policy rules.

**24.4 QUALIFICATIONS FOR ASSISTIVE PETS**

The PHA may require that a certification be provided to the PHA certifying:

1. The Resident or a member of the Resident’s family is a person with a disability,
2. The animal has been trained to assist persons with that specific disability, and
3. The animal actually assists a person with a disability.

**15. Civil Rights Certifications**

[24 CFR Part 903.7 9 (o)]

Civil rights certifications are included in the PHA Plan Certifications of Compliance with the PHA Plans and Related Regulations.

**16. Fiscal Audit**

[24 CFR Part 903.7 9 (p)]

1.  Yes  No: Is the PHA required to have an audit conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h))?  
(If no, skip to component 17.)
2.  Yes  No: Was the most recent fiscal audit submitted to HUD?

Due September 30, 2005, REAC

3.  Yes  No: Were there any findings as the result of that audit?
4.  Yes  No: If there were any findings, do any remain unresolved?

5.  Yes  No: If yes, how many unresolved findings remain? 2  
Have responses to any unresolved findings been submitted to HUD?  
If not, when are they due (state below)?

September 30, 2005

## **17. PHA Asset Management**

[24 CFR Part 903.7 9 (q)]

Exemptions from component 17: Section 8 Only PHAs are not required to complete this component. High performing and small PHAs are not required to complete this component.

1.  Yes  No: Is the PHA engaging in any activities that will contribute to the long-term asset management of its public housing stock , including how the Agency will plan for long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs that have **not** been addressed elsewhere in this PHA Plan?

Replacement Housing Plan

2. What types of asset management activities will the PHA undertake? (select all that apply)

- Not applicable  
 Private management  
 Development-based accounting  
 Comprehensive stock assessment  
 Other: (list below)

3.  Yes  No: Has the PHA included descriptions of asset management activities in the **optional** Public Housing Asset Management Table?

## **18. Other Information**

[24 CFR Part 903.7 9 (r)]

### **A. Resident Advisory Board Recommendations**

1.  Yes  No: Did the PHA receive any comments on the PHA Plan from the Resident Advisory Board/s?

2. If yes, the comments are: (if comments were received, the PHA **MUST** select one)

- Attached at Attachment (File name)

Resident Advisory Board Minutes

- Provided below:

3. In what manner did the PHA address those comments? (select all that apply)
- Considered comments, but determined that no changes to the PHA Plan were necessary.
  - The PHA changed portions of the PHA Plan in response to comments  
List changes below:
  - Other: (list below)

**B. Description of Election process for Residents on the PHA Board**

1.  Yes  No: Does the PHA meet the exemption criteria provided section 2(b)(2) of the U.S. Housing Act of 1937? (If no, continue to question 2; if yes, skip to sub-component C.)
2.  Yes  No: Was the resident who serves on the PHA Board elected by the residents? (If yes, continue to question 3; if no, skip to sub-component C.)

3. Description of Resident Election Process

- a. Nomination of candidates for place on the ballot: (select all that apply)
- Candidates were nominated by resident and assisted family organizations
  - Candidates could be nominated by any adult recipient of PHA assistance
  - Self-nomination: Candidates registered with the PHA and requested a place on ballot
  - Other: (describe)

Appointed by the Mayor of the City of Peoria and confirmed by the City Council

- b. Eligible candidates: (select one)
- Any recipient of PHA assistance
  - Any head of household receiving PHA assistance
  - Any adult recipient of PHA assistance
  - Any adult member of a resident or assisted family organization
  - Other (list)

- c. Eligible voters: (select all that apply)
- All adult recipients of PHA assistance (public housing and section 8 tenant-based assistance)
  - Representatives of all PHA resident and assisted family organizations
  - Other (list)

Resident Commissioner appointed by Mayor of City of Peoria

**C. Statement of Consistency with the Consolidated Plan**

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary).

1. Consolidated Plan jurisdiction: (provide name here)
  
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
  - The PHA has based its statement of needs of families in the jurisdiction on the needs expressed in the Consolidated Plan/s.
  - The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
  - The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
  - Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
  - Other: (list below)
  
4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

Home Funds and City Sidewalk Program Funds

**D. Other Information Required by HUD**

Use this section to provide any additional information requested by HUD.

## Attachments

Use this section to provide any additional attachments referenced in the Plans.

### **PEORIA HOUSING AUTHORITY Agency Plan Progress and Highlights Of Annual Plan FY 2005**

The Peoria Housing Authority was awarded 214 Section 8 replacement vouchers in 2004. Effective July 26, 2004, the Section 8 payment standard was lowered from 105% to 100% of the Fair Market Rent and the minimum rent was increased from \$ 25.00 to \$ 50.00. The HA expects to maximize the funding received by HUD to lease as many families as possible

The PHA plans to reduce vacancies by demolishing approximately 285 units bringing the units in line with the housing demand. A forced account labor crew was approved by HUD to utilize Capital Funds to renovate long-term vacant units. A new program called "Second Chance" has allowed us to consider applicants who would be denied due to poor housekeeping, credit and specific criminal activity.

The PHA was awarded 4.1 million dollars in tax credits in June 2005 and plans to begin construction on RiverWest South (HOPE VI) offsite in the fall of 2005 contingent upon receiving HUD approvals.

The PHA intends to explore various funding sources (Phase I of Replacement Housing Plan) for Harrison 3-3 possibly utilizing bonds as one of the funding sources.

PHA was designated as a standard performer with 79 points for FY 2004 under the Public Housing Assessment System (PHAS) and a standard performer with a score of 64% under the Section 8 Management Assessment Program (SEMAP) for the fiscal year ending 2004. We continue to monitor an improvement plan to correct low PHAS indicators related to occupancy loss and tenant receivable outstanding in addition to reviewing processes and procedures to increase efficiency. Capital funds have been transferred to the public housing operations to help offset the shortage of operating subsidy from HUD. With new leadership in Section 8, a corrective action plan is in place to improve the SEMAP deficiencies.

A Section 8 Voucher Homeownership program was approved by the Board of Commissioners on July 26, 2004. Several Clients have purchased homes. In July 2005, the PHA expanded the number of vouchers that would be set aside for homeownership from ten (10) to twenty-five (25) vouchers.

A new site-based waiting list has been implemented for the Scattered Sites Housing Incentive program (HIP). The HIP program creates incentives for self-sufficiency for the 118 Scattered Sites and any new public housing units. Existing residents are grandfathered. Any new residents will receive preferences if the head, spouse or co-head meets any of the following criteria: Be employed at least 32 hours per week (Applicants unable to work due to a disability will receive

the preference for employment), Be employed at least 20 hours per week with part-time college or trade school, Be a full-time student (12 hours or more) in college, trade school or an approved training program or Be a participant in the Family Self-Sufficiency program. Residents must also be able to obtain utilities in their name.

With the loss of the Drug Elimination Grant and other funding, PHA has faced many challenges in the area of security. PHA plans to purchase additional security cameras that would be monitored at a central location.

PHA is a key player in the community and continues to collaborate with other agency partners. PHA continues to exceed its goal of speaking engagements and positive news stories.

PHA has applied for several grants to assist us in meeting the goals of family self-sufficiency, but was not awarded any ROSS grants for this year.

If awarded, the Public Housing Family Self-Sufficiency (FSS) grant, the HA would be able to continue performing case management services to residents. The program focuses on employment, education and the development of an escrow account to enable the family to work toward home ownership.

The PHA continues the effort to demolish units and align housing stock with demand.

The PHA has begun preliminary work on the transition to Asset Management operations.



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100 S. Richard Pryor Place  
Peoria, Illinois 61605-3905  
Administrative Offices: (309) 676-8736  
Fax: (309) 676-0603  
TTY: (309) 674-0849

**PEORIA HOUSING AUTHORITY  
EXCERPT FROM THE  
ADMISSIONS AND CONTINUED OCCUPANCY POLICY  
  
DECONCENTRATION POLICY**

**12.3 DECONCENTRATION AND INCOME MIXING POLICY**

It is PHA's policy to provide for deconcentration of poverty and encourage income mixing by bringing higher income families into lower income developments and lower income families into higher income developments. Toward this end, it may be necessary to skip families on the waiting list to reach other families with a lower or higher income. If necessary, the PHA will accomplish this procedure in a uniform and non-discriminating manner.

The Quality Housing and Work Responsibility Act of 1998 includes deconcentration goals, which are embodied in HUD's Final Rule on local housing authority plans (published December 22, 2000). The legislation establishes mechanisms to deconcentrate poverty and promote income mixing in public housing in order to avoid a concentration of low or high-income households within certain developments or within certain buildings within a development. The Act further allows for the use of incentives to correct disparities. Housing authorities must simultaneously meet income targeting and income-mixing goals while affirmatively furthering fair housing.

A. Requirements for local housing authorities:

HUD's final rule requires local housing authorities to determine which developments may be exempt from the requirement to deconcentrate poverty. Public housing developments that are exempt from the requirement to deconcentrate poverty and mix incomes are the following:

1. Public housing developments operated by a Public Housing Agency with fewer than 100 public housing units;

2. Public housing developments operated by a Public Housing Agency which house only elderly persons or persons with disabilities, or both;
3. Public housing developments operated by a Public Housing Agency that operates only one general occupancy, family public housing development;
4. Public housing developments approved for demolition or for conversion to resident-based assistance; and
5. Public housing developments which include public housing units operated in accordance with a HUD-approved mixed-finance plan using HOPE VI or public housing funds awarded before the effective date of this rule, provided that the Public Housing Agency certifies (and includes reasons for the certification) as part of its Public Housing Agency's Plan (which may be accomplished either in the annual Plan submission or as a significant amendment to its Public Housing Agency's Plan) that exemption from the regulation is necessary to honor an existing contractual agreement or be consistent with a mixed finance plan, including provisions regarding the incomes of public housing residents to be admitted to that development, which has been developed in consultation with residents with rights to live at the affected development and other interested persons.

For those developments that are determined to be subject to the requirement to deconcentrate poverty, a Public Housing Agency must meet the statutory requirement to develop an admissions policy designed to provide for deconcentration of poverty and income mixing in covered developments identified to have a concentration of poverty. The Public Housing Agency must undertake the following steps:

- a. Determine the average income of all families residing in all covered developments;
- b. Determine the average income of families in each covered development;
- c. Determine which developments are outside the established income range;
- d. Provide reasons to justify those developments that are outside of the established income range; and
- e. Create a policy for deconcentrating poverty and income mixing in developments where the income profile is not sufficiently explained or justified in the Public Housing Agency's Annual Plan submission.

The following table represents the Peoria Housing Authority's (PHA) analysis as required by the final rule for deconcentration, taking into consideration guidance provided in the Office of Public and Indian Housing Notice PIH 2001-4.



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

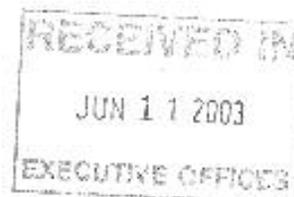
Illinois State Office  
77 W. Jackson Blvd.  
Chicago, Illinois 60604 3507

Phone: (312) 353-1915 Fax: (312) 886-4060

OFFICE OF PUBLIC HOUSING

JUN - 9 2003

Mr. Roger John, Executive Director  
Peoria Housing Authority  
100 South Richard Pryor Place  
Peoria, Illinois 61605-3905



Dear Mr. John:

Subject: Replacement Housing Fund Plan for  
First & Second 5-Year Increments

We have received on May 30, 2003 and reviewed all documentation presented requesting approval of your Replacement Housing Fund Plan as submitted in accordance with PIH 2003-10(HA) dated April 4, 2003.

It is our understanding that the Peoria Housing Authority proposes using ten years Replacement Housing Funds in connection with Tax Credits, Home, AHP, some remaining Hope VI funds and Capital Fund dollars to build 239 new affordable housing rental units. The developments will be a mixture of 103 public housing units and 136 mixed finance units throughout the Peoria community and built in four phases.

Based upon our understanding of all documentation submitted, approval is given to your proposed plan.

If you have any questions regarding this matter, please contact your Facilities Management Specialist, Mr. Chester Piontek at (312) 353-1915, extension 2341.

Sincerely,

Eleny Ladias, Director  
Technical Services Division  
Illinois Office of Public Housing

Visit our Illinois World Wide Web site via <http://www.hud.gov/illinois.html>

# **REPLACEMENT HOUSING FUND PLAN**

**For: First and Second Five  
Years of Funding**

**Prepared by:  
Peoria Housing Authority  
100 S. Richard Pryor Place  
Peoria, Illinois 61605**

**May 29, 2004**

## **REPLACEMENT HOUSING FUND PLAN**

The Peoria Housing Authority will utilize the Replacement Housing Funds we are receiving to build new public housing units in three new affordable housing developments. The developments are proposed to be built in 4 phases. Phase I will consist of building 33 units as part of the offsite development of the RiverWest Hope VI project. Phase II will be built on the IL06P003003 site of Harrison Homes that was approved by HUD for demolition on July 2, 2002 and is scheduled for demolition July 2003. Phase III will consist of purchasing 3.8 acres of land on the west side of Peoria in the vicinity of some of our other scattered sites and building 30 multifamily town homes. Phase IV will be built on the IL06P003002A site of Harrison Homes that is also planned for demolition.

The City of Peoria's 2002 Affordable Housing Plan noted that there is a shortage of 2000 affordable rental units. 31% of Peoria households fall in the low-income percentile. This is exemplified at RiverWest, where both the tax credit affordable rental units and the public housing units have a two-year waiting list.

The Peoria Housing Authority is committed to providing quality affordable housing to the low-income residents of Peoria. We firmly believe that by demolishing the old, dilapidated, barrack style housing and replacing it with new housing with larger room sizes and modern amenities we can better serve the community. While Harrison Home apartments sit vacant, 20 blocks away the new RiverWest development has a 2-year waiting list.

### **PHASE I**

#### **Description**

The Peoria Housing Authority is going to develop the offsite phase of the RiverWest Hope VI development by putting together a mixed finance project combining affordable rental units and public housing units.

The final phase of the RiverWest Hope VI project consists of building 33 units on property adjacent to the newly developed RiverWest site. It became increasingly clear over the course of development of the former Warner Homes site that the dilapidated conditions across the street (MacArthur Highway) in the South Side neighborhood were growing worse and posing a significant threat to the marketing and well being of the new RiverWest homeownership program.

In response to these facts, the Authority began work with the City of Peoria to develop an offsite plan that focuses the Authority's limited resources on the most troubled area immediately across the street from the Hope VI investment. A new site and building plan, environmental analysis, appraisals, and a development budget have been prepared. Now that the on-site work is complete, the amount of Hope VI funds remaining is known and the negative impact of the existing conditions across the street is being appreciated more fully than ever.

The offsite phase consists of 8 acres bordered by MacArthur Avenue to the east, New St. to the south, Linden St. to the west and Butler St. to the north. The neighborhood is located on the south end of Peoria, approximately 5 blocks from the downtown district and 2 blocks from the new AAA baseball stadium.

Currently it is an older residential neighborhood with some commercial properties. The residential area is blighted with old houses in need of repair, many of which are vacant and boarded up, and several vacant lots.

The 33 rental units will consist of a combination of single dwellings and multifamily units. The multifamily units will be a mixture of 2 and 3 bedroom size units. There will be 7 public housing units and 26 low rent, mixed finance units. There will be 3 wheelchair accessible units; 1 single-family dwelling in the public housing units and 2 accessible units from the mixed finance units.

The buildings will be new construction, wood frame on slab with porches, driveways and provision for future garages if funds allow. The homes will have vinyl siding with some brick fronts for neighborhood variety. The design will be the same as the adjacent RiverWest site with minor modifications, and larger lots.

Phase I is divided into 2 sub phases. Phase IA consists of the 7 public housing units. This phase was scheduled to comply with the obligation and expenditure dates of Replacement Housing Fund grant IL06R003501-00. Those funds had to be obligated by September 30, 2002.

Phase IB consists of the 26 mixed finance affordable rental units.

### **Schedule**

See Attachment A.

### **Amount & Sources of Funding**

See Attachment B.

## **PHASE II**

### **Description**

Phase II consists of building 88 rental units on the property known as IL06P003003, Harrison Homes 3-3. Harrison 3-3 is scheduled for demolition July 2003. This 9-acre site is planned for 88 new constructions, wood frame on slab, single family homes, duplexes and residential townhouses. There will be a combination of 41 public housing units and 47 affordable mix financed units.

Ten percent of the units will be wheelchair accessible. The units will be a mix of bedroom sizes ranging from 1 bedroom to a few 5 bedroom units, offering a mix that will appeal to different market segments and meet the diverse needs of public-housing residents, including larger units. The site will be designed to blend with the surrounding neighborhood street patterns and housing architecture.

This site is across the street from an award winning elementary school. Harrison School sits in the middle of Harrison Homes housing development and implements many programs designed to benefit the children and adults in the area such as Project head start and adult education classes. Public School District 150 and the Peoria Housing Authority have a long history of partnering to benefit the public housing residents.

### **Schedule**

See Attachment C.

### **Amount and Sources of Funding**

See Attachment D.

### **Phase III**

#### **Description**

Phase III is motivated by the successful occupancy rate of our scattered site developments. The property planned for acquisition is in the west side of Peoria where the housing authority already has a mixture of single family homes, duplexes and multifamily town homes. The 3.8 acres are currently zoned for multi-family dwellings.

After acquisition of the land the Peoria Housing Authority plans construction of 30 new multi-family townhouses. We will utilize the original architectural design and plans of our units in the neighborhood to save cost. The designs will be modified to incorporate 3 wheelchair accessible units. The units will be wood frame on slab, with a combination of 2 and 3 bedroom size homes. There will be a combination of 14 public housing units mixed with 16 affordable mix financed units.

### **Schedule**

See Attachment E.

### **Amount and Sources of Funding**

See Attachment F.

### **Phase IV**

Phase IV consists of building 88 rental units on the property currently known as IL06P003002A. The Peoria Housing Authority is in the process of submitting a demolition application for this site. The site is plagued with a high vacancy rate due to the undesirable World War II barrack design of the buildings.

This 13.3-acre site will be a continuation of the design started in Phase II with the redevelopment of Harrison 3-3. The new construction will be wood frame on slab, single family homes, duplexes and residential townhouses. There will be a mixture of 41 public housing units and 47 affordable mix financed units. Ten percent of the units will be wheelchair accessible and there will be a mixture of bedroom sizes ranging from 1 bedroom to 4 bedrooms. Again, the site will be designed to blend with the neighborhood street patterns and housing architecture. The new design will create parks and visibility that is currently lacking at the site.

Located in the center of this site is a very successful branch of the Peoria Public Library. Several years ago the Peoria Housing Authority partnered with the Peoria Public Library to deprogram one of our buildings at this site to be utilized by the library. They have recently installed an elevator to utilize the second floor and spent over a million dollars for renovations and equipment. The library focuses on after school programs to compliment the elementary school located across the street in the midst of Harrison Homes.

### **Schedule**

See Attachment G.

### **Amount and Sources of Funding**

See Attachment H.

### **Plan and Obligation/Expenditure Status**

HUD approved the Peoria Housing Authority's 5-Year PHA Plan and Annual Plan on 03/07/03. ( Attachment I) The 5-year plan addresses building new public housing units and reducing vacancy. The Peoria Housing Authority is currently in the process of updating our 5 year action plan and will address the exact numbers of new public housing units and affordable housing units built through mixed financing in our new 5 year Agency Plan that will be submitted later this year.

The Peoria Housing Authority historically has had favorable Army Corp. of Engineer reviews with no findings. The agency has always met its obligation and expenditure deadlines. For FFY 2002 our housing authority received a Capital Fund Program bonus for timely obligation and expenditure of all Capital Fund Programs.

**ATTACHMENT A  
PROJECT SCHEDULE – PHASE I  
RIVERWEST OFFSITE DEVELOPMENT**

Task Name	Start Date	Finish Date
Revitalization Plan Approval	11/11/02	11/11/02
Development Plan Submitted For Phase I	04/30/03	06/01/03
Acquisition Plan Submitted For Phase I	04/30/03	06/10/03
Update Property Appraisals	01/01/03	06/30/03
Environmental Assessments	12/12/02	10/30/03
Hire Architect and Engineering Firm	06/01/02	06/26/02
A & E Tasks Related to Design and Site Work	08/01/02	06/26/04
Property Acquisition	08/01/02	12/01/03
Relocation Activities	01/01/03	03/15/04
Demolition/Site Preparation for Phase IA ( 7 Public Housing Units)	04/01/03	06/06/03
Demolition/Site Preparation for Phase IB ( 26 Mixed Finance Units)	04/01/03	04/01/04
Construction for Phase IA ( 7 Public Housing Units)	07/01/03	10/30/03
Phase IA ( 7 Public Housing Units) Units Available for Occupancy	11/01/03	11/01/03
Date of Full Availability Phase IA ( 7 Public Housing Units)	11/01/03	11/01/03
End of Initial Operating Period ( 7 Public Housing Units)	12/15/03	12/15/03
Tax Credit Application Preparation for Phase IB ( 26 Mixed Finance Units)	07/01/03	01/01/04
Tax Credit Award for Phase IB ( 26 Mixed Finance Units)	04/01/04	04/14/04
Mixed Financing for Phase IB ( 26 Mixed Finance Units)	09/15/04	09/15/04
Construction for Phase IB ( 26 Mixed Finance Units)	10/01/04	06/01/05
Close Out Agreement Certification	06/30/05	06/30/05

**ATTACHMENT B – PHASE 1 SOURCE SUMMARY**  
**RIVERWEST – OFFSITE**  
**7 PUBLIC HOUSING UNITS AND 26 MIXED FINANCING UNITS**

Unit Cost	Account #	HUD PH Funds	Private Funds	Other Pub. Funds	Total Funds
<b>Part A. Sources of Development Funds</b>					
HOPE VI Funds		1,058,535			1,058,535
HUD - Housing Replacement Grant Funds		1,100,000			1,100,000
Tax Credit Equity			2,864,946		2,864,946
City of Peoria - Capital Program Funds				300,000	300,000
Other - Tax Increment Financing					
Federal Home Loan Bank Grants/AHP			10,000	105,000	115,000
HOME Funds				490,000	490,000
Other PH Funds					
Sales Proceeds: On-Site Lease to Purchase Units (program Income)		\$ 607,500			607,500
<b>Subtotal Development Sources</b>		<b>2,766,035</b>	<b>2,874,946</b>	<b>895,000</b>	<b>6,535,981</b>
<b>Part B. Sources of Additional Funds</b>					
HOPE VI Funds		50,000			50,000
HUD - Housing Replacement Grant Funds		40,000			40,000
Other PH Development Funds					
Federal Home Loan Bank Grants/AHP				10,000	10,000
<b>Subtotal</b>		<b>90,000</b>		<b>10,000</b>	<b>100,000</b>
<b>TOTAL SOURCES (A &amp; B)</b>		<b>2,856,035</b>	<b>2,874,946</b>	<b>905,000</b>	<b>6,635,981</b>

**ATTACHMENT C**  
**Project Schedule – Phase II**  
**Harrison Homes 3-3**

Task Name	Start Date	Finish Date
Development Plan Submitted For Phase II	10/01/03	03/15/04
Environmental Assessments	07/01/04	10/01/04
Hire Architect and Engineering Firm	06/01/02	06/26/02
A & E Tasks Related to Design and Site Work	07/15/03	01/30/04
Demolition	07/01/03	09/15/03
Tax Credit Application Preparation	07/01/04	01/01/05
Tax Credit Award	04/01/05	04/30/05
Mixed Financing Closings	09/15/05	09/15/05
Construction	08/01/05	02/01/07
Units Available for Occupancy	09/01/06	02/01/07
Date of Full Availability	02/01/07	02/01/07
End of Initial Operating Period	02/01/07	08/01/07

**ATTACHMENT D – PHASE II SOURCE SUMMARY  
HARRISON HOMES 3-3  
41 PUBLIC HOUSING UNITS AND 47 MIXED FINANCING UNITS**

	Unit Cost	Account #	HUD PH Funds	Private Funds	Other Pub. Funds	Total Funds
<b>Part A. Sources of Development Funds</b>						
HUD - Housing Replacement Grant Funds			2,839,231			2,839,231
Tax Credit Equity				8,726,923		8,726,923
City of Peoria - Capital Program Funds						
Federal Home Loan Bank Grants/AHP					211,538	211,538
HOME Funds					211,538	211,538
Bond Issue (Funded by Capital Funds)				5,500,000		5,500,000
<b>Subtotal Development Sources</b>			<b>2,839,231</b>	<b>14,226,923</b>	<b>423,077</b>	<b>17,489,231</b>
<b>Part B. Sources of Additional Funds</b>						
HUD - Housing Replacement Grant Funds			80,000			80,000
Tax Credit Equity				200,000		200,000
Federal Home Loan Bank Grants/AHP						
<b>Subtotal</b>			<b>80,000</b>	<b>200,000</b>		<b>280,000</b>
<b>TOTAL SOURCES (A &amp; B)</b>			<b>2,919,231</b>	<b>14,426,923</b>	<b>423,077</b>	<b>17,769,231</b>

**ATTACHMENT E  
PROJECT SCHEDULE – PHASE III  
LAVALLE AND VERONA PROPERTIES**

Task Name	Start Date	Finish Date
Development Plan Submitted For Phase III	10/01/03	03/15/04
Environmental Assessments	07/01/03	10/01/04
Hire Architect and Engineering Firm	06/01/02	06/26/02
Land Acquisition	07/01/03	10/01/03
A & E Tasks Related to Design and Site Work	07/15/03	01/30/04
Tax Credit Application Preparation	07/01/04	01/01/05
Tax Credit Award	04/01/05	04/30/05
Mixed Financing Closings	09/15/05	09/15/05
Construction	08/01/05	02/01/07
Units Available for Occupancy	09/01/06	02/01/07
Date of Full Availability	02/01/07	02/01/07
End of Initial Operating Period	02/01/07	08/01/07

**ATTACHMENT F - PHASE III SOURCE SUMMARY  
 LAVALLE AND VERONA PROPERTY  
 14 PUBLIC HOUSING UNITS AND 16 MIXED FINANCING UNITS**

	<b>Unit Cost</b>	<b>Account #</b>	<b>HUD PH Funds</b>	<b>Private Funds</b>	<b>Other Pub. Funds</b>	<b>Total Funds</b>
<b>Part A. Sources of Development Funds</b>						
HUD - Housing Replacement Grant Funds	\$	1,031,538	\$ -	\$ -	\$ -	\$ 1,031,538
Tax Credit Equity	\$	-	\$ 3,181,154	\$ -	\$ -	\$ 3,181,154
City of Peoria - Capital Program Funds	\$	-	\$ -	\$ -	\$ -	\$ -
Federal Home Loan Bank Grants/AHP	\$	-	\$ -	\$ -	\$ 76,923	\$ 76,923
HOME Funds	\$	-	\$ -	\$ -	\$ 76,923	\$ 76,923
Bond Issue (Funded by Capital Funds)	\$	-	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000
<b>Subtotal Development Sources</b>	<b>\$</b>	<b>1,031,538</b>	<b>\$ 5,181,154</b>	<b>\$ 153,846</b>	<b>\$ -</b>	<b>\$ 6,366,539</b>
<b>Part B. Sources of Additional Funds</b>						
HUD - Housing Replacement Grant Funds	\$	30,000	\$ -	\$ -	\$ -	\$ 30,000
Tax Credit Equity	\$	-	\$ 65,000	\$ -	\$ -	\$ 65,000
Federal Home Loan Bank Grants/AHP	\$	-	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$</b>	<b>30,000</b>	<b>\$ 65,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 95,000</b>
<b>TOTAL SOURCES (A &amp; B)</b>	<b>\$</b>	<b>1,061,538</b>	<b>\$ 5,246,154</b>	<b>\$ 153,846</b>	<b>\$ -</b>	<b>\$ 6,461,539</b>

**ATTACHMENT G  
PROJECT SCHEDULE – PHASE IV  
HARRISON HOMES 3-2A**

Task Name	Start Date	Finish Date
Development Plan Submitted For Phase IV	10/01/03	03/15/04
Environmental Assessments	07/01/06	10/01/06
Hire Architect and Engineering Firm	06/01/02	06/26/02
A & E Tasks Related to Design and Site Work	07/15/03	01/30/04
Demolition	03/01/05	07/01/05
Tax Credit Application Preparation	07/01/06	01/01/07
Tax Credit Award	04/01/07	04/30/07
Mixed Financing Closings	09/15/07	09/15/07
Construction	08/01/07	02/01/08
Units Available for Occupancy	09/01/08	02/01/09
Date of Full Availability	02/01/09	02/01/09
End of Initial Operating Period	02/01/09	08/01/09

**ATTACHMENT H – PHASE IV SOURCE SUMMARY  
HARRISON HOMES 3-2A  
41 PUBLIC HOUSING UNITS AND 47 MIXED FINANCING UNITS**

Unit Cost	Account #	HUD PH Funds	Private Funds	Other Pub. Funds	Total Funds
<b>Part A. Sources of Development Funds</b>					
HUD - Housing Replacement Grant Funds		\$ 2,839,231	\$ -	\$ -	\$ 2,839,231
Tax Credit Equity		\$ -	\$ 8,726,923	\$ -	\$ 8,726,923
City of Peoria - Capital Program Funds		\$ -	\$ -	\$ -	\$ -
Federal Home Loan Bank Grants/AHP		\$ -	\$ -	\$ 211,538	\$ 211,538
HOME Funds		\$ -	\$ -	\$ 211,538	\$ 211,538
Bond Issue (Funded by Capital Funds)		\$ -	\$ 5,500,000	\$ -	\$ 5,500,000
<b>Subtotal Development Sources</b>		<b>\$ 2,839,231</b>	<b>\$ 14,226,923</b>	<b>\$ 423,077</b>	<b>\$ 17,489,231</b>
<b>Part B. Sources of Additional Funds</b>					
HUD - Housing Replacement Grant Funds		\$ 80,000	\$ -	\$ -	\$ 80,000
Tax Credit Equity		\$ -	\$ 200,000	\$ -	\$ 200,000
Federal Home Loan Bank Grants/AHP		\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>		<b>\$ 80,000</b>	<b>\$ 200,000</b>	<b>\$ -</b>	<b>\$ 280,000</b>
<b>TOTAL SOURCES (A &amp; B)</b>		<b>\$ 2,919,231</b>	<b>\$ 14,426,923</b>	<b>\$ 423,077</b>	<b>\$ 17,769,231</b>



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**100 S. Richard Pryor Place**  
Peoria, Illinois 61605-3905  
Administrative Offices: (309) 676-8736  
Fax: (309) 676-0603  
TTY: (309) 674-0849

**PHA Plan Attachment  
Section 8 Project Based Vouchers  
Resolution #AR032805-01**

The Peoria Housing Authority has amended the Annual Plan to provide for the use of section 8 project-based vouchers for the off-site development at RiverWest South and the Peoria Opportunities Foundation (POF) SRO development.

The estimated number of project based Section 8 vouchers for RiverWest South, to be located on MacArthur, Millman, Butler, Linden, and Howett Streets, is six (6). The development consists of thirty-three units and is the final phase of the successful RiverWest HOPE VI development across MacArthur Highway. Utilizing section 8 project-based vouchers as a component of RiverWest South will assist in achieving PHA's goals to revitalize the neighborhood and deconcentrate poverty through the expansion of housing and economic opportunities for Section 8 families seeking affordable new construction housing that is high quality and energy efficient. As such, project basing versus tenant basing of the vouchers is an appropriate option for our Section 8 families.

The estimated number of project based Section 8 vouchers for the POF SRO development expected to be located on Peoria's south side is nineteen (19). The program will provide much needed supportive services for the homeless population and is consistent with the Peoria Housing Authority's goal to provide decent, safe, and sanitary housing.



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Peoria, Illinois 61605-3905  
Administrative Offices: (309) 676-8736  
Fax: (309) 676-0603  
TTY: (309) 674-0849

**Peoria Housing Authority  
Plan Amendment  
Resolution #AR092506-02**

**Disposition of Approximately 22 Acres of Harrison Homes Land**

The Peoria Housing Authority (PHA) is amending its Agency Plan for the FY 2006 to include the disposition of approximately 22 acres of land located at Harrison Homes development #IL003-002A and 003. The PHA is interested in the disposition of the vacant land for the purpose of School District #150 building a new Harrison Community school. The PHA has been working in a collaborative effort with the District and plans to present an intergovernmental agreement to the PHA Board. The PHA expects to submit a disposition application to the US Department of Housing and Urban Development's (HUD) Special Application Center (SAC) this fall.

**Pledging of Eleven Additional Section 8 Single Room Occupancy (SRO) Vouchers to Peoria Opportunities**

In addition, on March 28, 2006 the PHA Board of Commissioners approved the pledging of nineteen (19) Section 8 Single Room Occupancy (SRO) vouchers as they become available to Peoria Opportunities Foundation (POF) a 501(c)3 organization. This project is in collaboration with POF and the South Side Office of Concern to develop 79 one-bedroom units with supportive services for the homeless. This project would assist Peoria in helping to eliminate chronic homelessness in our community. The PHA is amending the Plan to provide an additional eleven (11) site-based vouchers, bringing the total number of pledged vouchers to thirty (30).

**Public Participation 45-Day Comment Period**

To insure public participation the amended Plan was advertised in the local newspaper, the PHA newsletter and made available for review at the Administrative Offices 100 S. Richard Pryor Place during a 45-day comment period from August 1 through September 16, 2006. There were no written comments received by the Executive Offices.

**Public Hearing and Board Approval – September 25, 2006**

A Public Hearing was held to discuss the amended Plan on September 25, 2006. No comments were received. The Board of Commissioners approved to amend and resubmit the 2006 5-Year and Annual Agency Plan by approval of Resolution #AR092506-02 at their regular monthly meeting of the Board of Commissioners held directly after the Public Hearing.

**Use this section to provide any additional attachments referenced in the Plans.**

**IL003A03 - PEORIA HOUSING AUTHORITY ORGANIZATIONAL CHART**

**IL003B03 - CAPITAL FUND PROGRAM IL06R00350101**

**IL003C03 - CAPITAL FUND PROGRAM IL06R00350102**

**IL003D03 - CAPITAL FUND PROGRAM IL06P00350103**

**IL003E03 - CAPITAL FUND PROGRAM IL06R00350103**

**IL003F03 - CAPITAL FUND PROGRAM IL06P00350203**

**IL003G03 - CAPITAL FUND PROGRAM IL06P00350104**

**IL003H03 - CAPITAL FUND PROGRAM IL06R00350104**

**IL003I03 – CAPITAL FUND PROGRAM TABLE LIBRARY – IL06P00350106**

**IL003J03 - CERTIFICATIONS (COPIES)**

**IL003K03 - RESIDENT ADVISORY BOARD MINUTES FOR AUGUST 2, 2005**

- Plan Amendment – Resolution #AR092506-02 ..... Page 97

# PHA Plan Table Library

## Component 7 Capital Fund Program Annual Statement Parts I, II, and II

### Annual Statement

### Capital Fund Program (CFP) Part I: Summary

Capital Fund Grant Number      FFY of Grant Approval: (MM/YYYY)

Original Annual Statement

Line No.	Summary by Development Account	Total Estimated Cost
1	Total Non-CGP Funds	
2	1406 Operations	
3	1408 Management Improvements	
4	1410 Administration	
5	1411 Audit	
6	1415 Liquidated Damages	
7	1430 Fees and Costs	
8	1440 Site Acquisition	
9	1450 Site Improvement	
10	1460 Dwelling Structures	
11	1465.1 Dwelling Equipment-Nonexpendable	
12	1470 Nondwelling Structures	
13	1475 Nondwelling Equipment	
14	1485 Demolition	
15	1490 Replacement Reserve	
16	1492 Moving to Work Demonstration	
17	1495.1 Relocation Costs	
18	1498 Mod Used for Development	
19	1502 Contingency	
20	<b>Amount of Annual Grant (Sum of lines 2-19)</b>	
21	Amount of line 20 Related to LBP Activities	
22	Amount of line 20 Related to Section 504 Compliance	
23	Amount of line 20 Related to Security	
24	Amount of line 20 Related to Energy Conservation Measures	

**Annual Statement**

**Capital Fund Program (CFP) Part II: Supporting Table**

Development Number/Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Total Estimated Cost

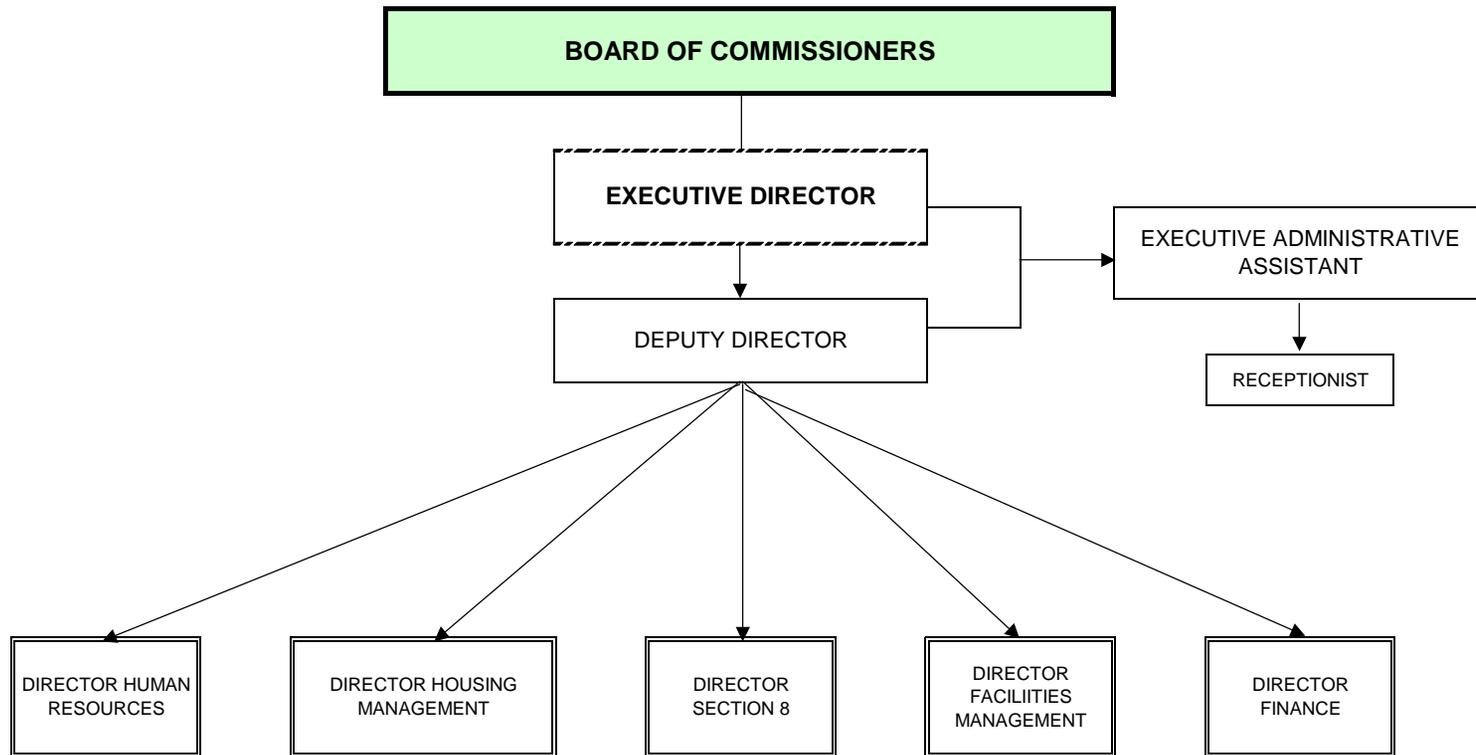
**Annual Statement**  
**Capital Fund Program (CFP) Part III: Implementation Schedule**

Development Number/Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)	All Funds Expended (Quarter Ending Date)

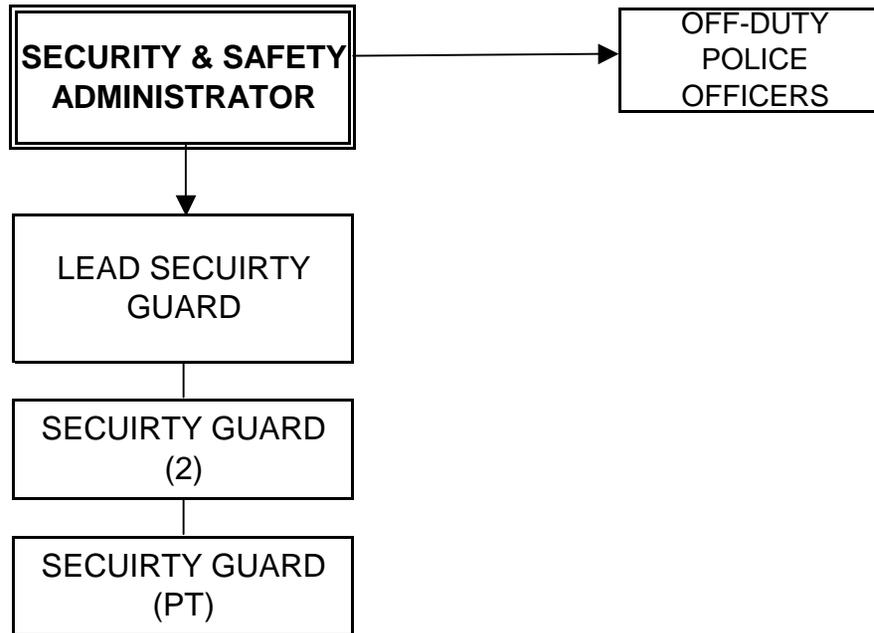
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# PEORIA HOUSING AUTHORITY

## EXECUTIVE DIVISION

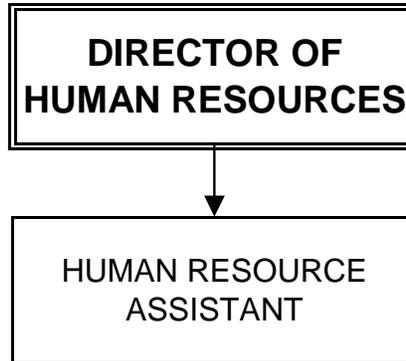


## SECURITY & SAFETY DEPARTMENT



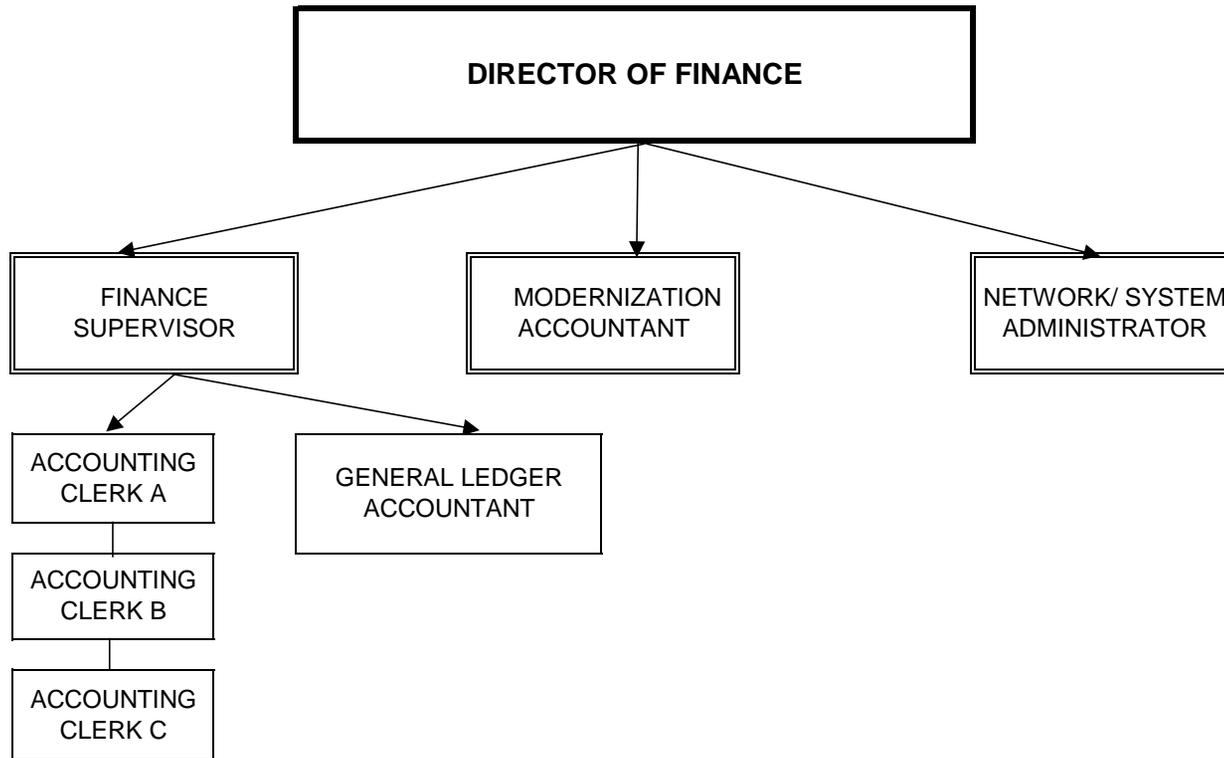
**PEORIA HOUSING AUTHORITY**

**HUMAN RESOURCE DIVISION**



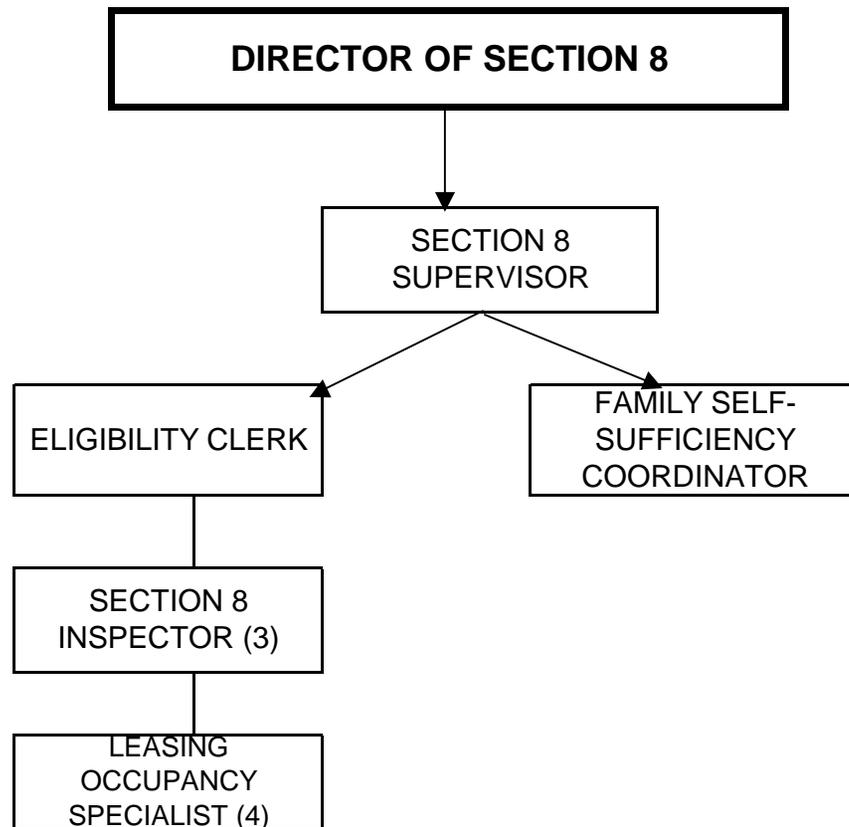
**PEORIA HOUSING AUTHORITY**

**FINANCE AND ADMINISTRATIVE SERVICES DIVISION**



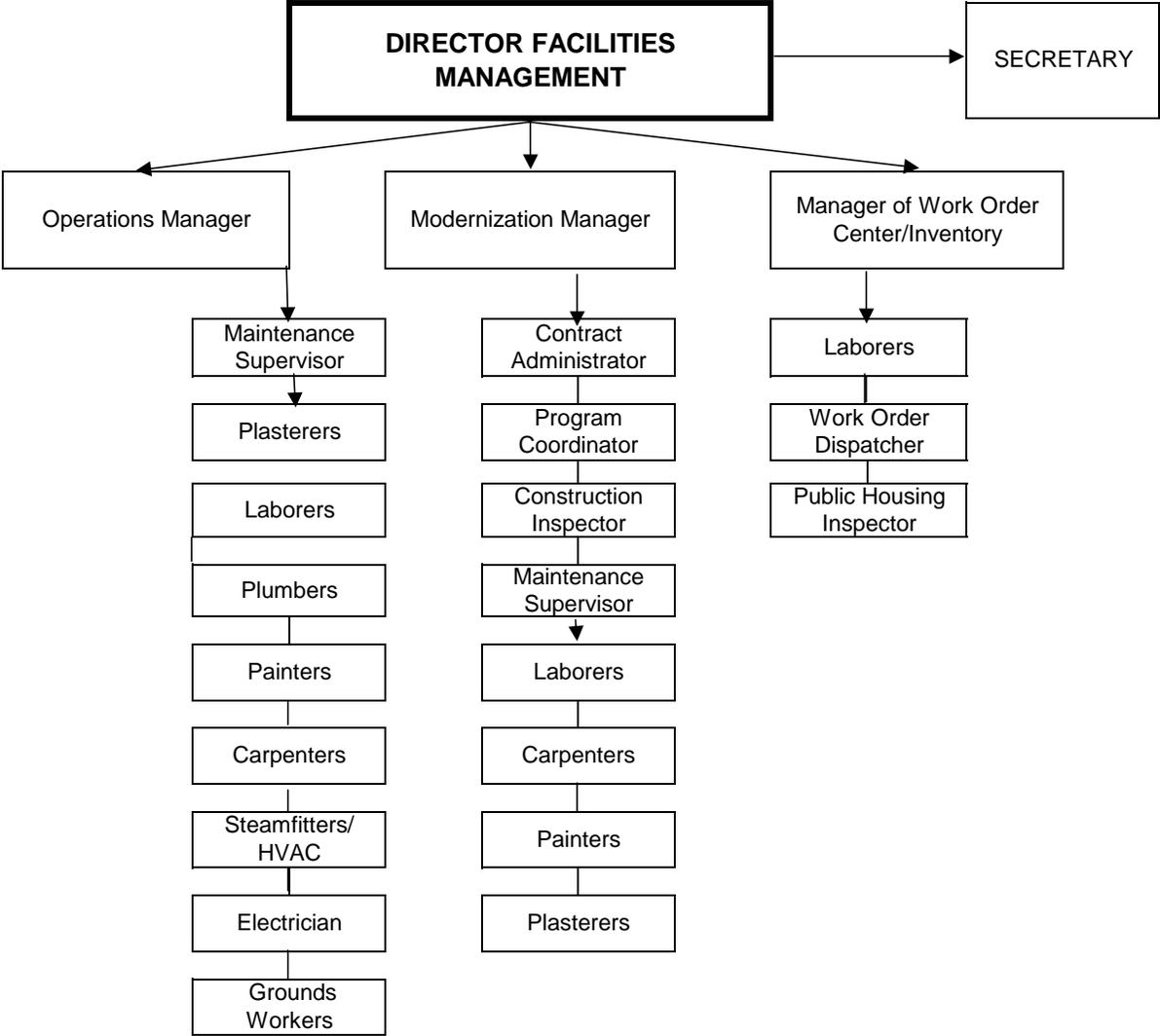
**PEORIA HOUSING AUTHORITY**

**SECTION 8 DIVISION**



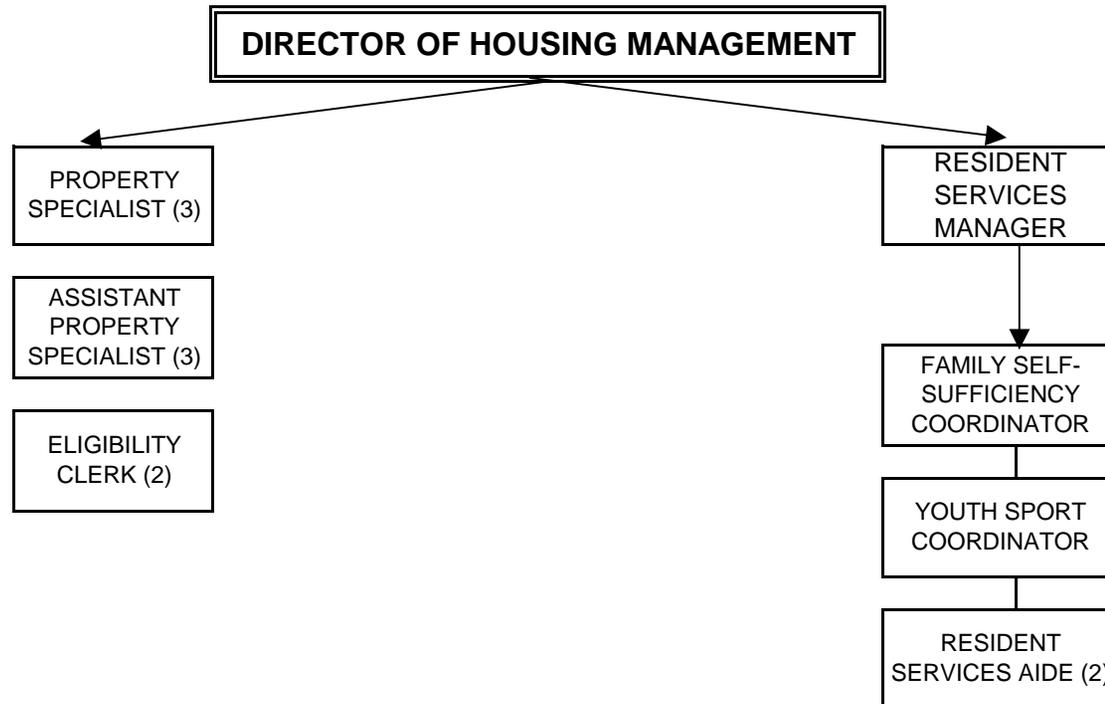
**PEORIA HOUSING AUTHORITY**

**FACILITIES MANAGEMENT**



# PEORIA HOUSING AUTHORITY

## HOUSING MANAGEMENT DIVISION



**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

**AS OF 6/30/05**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

<b>HA Name Peoria Housing Authority</b>		<b>Capital Fund Number IL06R00350101</b>		<b>FFY of Grant Approval 2001</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>7</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$51,825.80	\$51,825.80	\$24,193.29
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$72,126.90	\$72,126.90	\$66,710.40
8	1440 Site Acquisition	\$0.00	\$215,000.00	\$215,000.00	\$215,000.00
9	1450 Site Improvement	\$0.00	\$197,635.76	\$197,635.76	\$154,639.00
10	1460 Dwelling Structures	\$0.00	\$258,614.36	\$258,614.36	\$258,464.36
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$13,600.00	\$13,600.00	\$13,600.00
15	1490 Replacement Reserve	\$0.00	\$33,847.18	\$33,847.18	\$33,847.18
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$842,650.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$842,650.00	\$842,650.00	\$842,650.00	\$766,454.23
21	Amount of line 20 Related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00		
23	Amount of line 20 Related to Security	\$0.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

OBLIGATION DEADLINE: May 30, 2006  
EXPENDED DEADLINE: May 30, 2007

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Capital Fund Number IL06R00350101
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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>OFF-SITE RIVERWEST</b>	<u>Administration</u>	1410					
	Administrative Salaries			\$0.00	\$51,731.03	\$51,731.03	\$24,098.52
	Sundry			\$0.00	\$94.77	\$94.77	\$94.77
	<b>Total for Account 1410</b>			<b>\$0.00</b>	<b>\$51,825.80</b>	<b>\$51,825.80</b>	<b>\$24,193.29</b>
<b>OFF-SITE RIVERWEST</b>	<u>Fees and Costs</u>	1430					
	A&E Fees for Design and Construction			\$0.00	\$50,642.80	\$50,642.80	\$49,577.80
	Consulting, Survey, and Appraisal Fees			\$0.00	\$21,484.10	\$21,484.10	\$17,132.60
	<b>Total for Account 1430</b>			<b>\$0.00</b>	<b>\$72,126.90</b>	<b>\$72,126.90</b>	<b>\$66,710.40</b>
<b>Molleck Property</b>	<u>Site Acquisition</u>	1440					
	Purchase north side Molleck Property			\$0.00	\$215,000.00	\$215,000.00	\$215,000.00
<b>OFF-SITE RIVERWEST</b>	<u>Site Improvements</u>	1450					
	Development site for 7 Units			\$0.00	\$197,635.76	\$197,635.76	\$154,639.00
<b>OFF-SITE RIVERWEST</b>	<u>Dwelling Structures</u>	1460					
	Development of 7 units			\$0.00	\$258,614.36	\$258,614.36	\$258,464.36

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Capital Fund Number IL06R00350101
--------------------------------------

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b><u>OFF-SITE RIVERWEST</u></b>	<b><u>Demolition</u></b> Demolition Costs	1485		\$0.00	\$13,600.00	\$13,600.00	\$13,600.00
<b><u>OFF-SITE RIVERWEST</u></b>	<b><u>Replacement Reserve</u></b>	1490		\$0.00	\$33,847.18	\$33,847.18	\$ 33,847.18
<b><u>OFF-SITE RIVERWEST</u></b>	<b><u>Mod Used for Development</u></b> Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.	1498	LS	\$842,650.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1498</b>			<b>\$842,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>OFF-SITE RIVERWEST</u></b>	<b><u>Contingency</u></b> Contingency	1502		\$0.00	\$0.00	\$0.00	\$0.00
<b><u>ON-SITE RIVERWEST</u></b>	<b><u>Dwelling Structures</u></b> Development of 30 public housing units	1460		\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

**AS OF 6/30/05**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

<b>HA Name</b> Peoria Housing Authority		<b>Capital Fund Number</b> IL06R00350102		<b>FFY of Grant Approval</b> 2002	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$804,815.00	\$804,815.00	\$804,815.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$804,815.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$804,815.00	\$804,815.00	\$804,815.00	\$804,815.00
21	Amount of line 20 Related to LBP Activities	\$0.00			
22	Amount of line 20 Related to Section 504 Compliance	\$0.00			
23	Amount of line 20 Related to Security	\$0.00			
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00			
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.		
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**

Office of Public and Indian Housing

Capital Fund Number

IL06R00350102

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	<b><u>Administration</u></b>	<b>1410</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Administrative Salaries			\$0.00	\$0.00	\$0.00	\$0.00
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1410</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Fees and Costs</u></b>	<b>1430</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1430</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Site Acquisition</u></b>	<b>1440</b>					
<b><u>Molleck Property</u></b>	Purchase north side Molleck Property			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Site Improvements</u></b>	<b>1450</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Development site for 7 Units			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Dwelling Structures</u></b>	<b>1460</b>					
<b><u>ON-SITE RIVERWEST</u></b>	Development of 30 public housing units			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Demolition</u></b>	<b>1485</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Replacement Reserve</u></b>	<b>1490</b>					
<b><u>OEE-SITE RIVERWEST</u></b>				\$0.00	\$804,815.00	\$804,815.00	\$804,815.00
	<b><u>Mod Used for Development</u></b>	<b>1498</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$804,815.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1498</b>			<b>\$804,815.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Contingency</u></b>	<b>1502</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Contingency			\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

**AS OF 6/30/05**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

<b>HA Name Peoria Housing Authority</b>		<b>Capital Fund Number IL06R00350103</b>		<b>FFY of Grant Approval 2003</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$0.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$624,842.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$624,842.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.			(2) To be completed for the Performance and Evaluation Report.		
Signature of Executive Director and Date			Signature of Public Housing Director/Office of Native American Programs Administrator and Date		

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**

Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**

Office of Public and Indian Housing

Capital Fund Number <b>IL06R00350103</b>
---

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	<b><u>Administration</u></b>	<b>1410</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Administrative Salaries			\$0.00	\$0.00	\$0.00	\$0.00
	Sundry			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1410</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Fees and Costs</u></b>	<b>1430</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1430</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Site Acquisition</u></b>	<b>1440</b>					
<b><u>Molleck Property</u></b>	Purchase north side Molleck Property			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Site Improvements</u></b>	<b>1450</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Development site for 7 Units			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Dwelling Structures</u></b>	<b>1460</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Development of 7 units			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Demolition</u></b>	<b>1485</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Replacement Reserve</u></b>	<b>1490</b>					
<b><u>OEE-SITE RIVERWEST</u></b>				\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Mod Used for Development</u></b>	<b>1498</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$624,842.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1498</b>			<b>\$624,842.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Contingency</u></b>	<b>1502</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Contingency			\$0.00	\$0.00	\$0.00	\$0.00

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

AS OF 6/30/05

HA Name <b>Peoria Housing Authority</b>		Comprehensive Grant Number <b>IL06P00350103</b>		FFY of Grant Approval <b>2003</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>3</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 20% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$205,000.00	\$217,565.97	\$217,565.97	\$100,449.32
4	1410 Administration	\$244,823.00	\$244,823.00	\$244,823.00	\$132,657.63
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$100,000.00	\$144,597.45	\$144,597.45	\$127,754.12
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$60,000.00	\$106,771.00	\$1,771.00	\$1,771.00
10	1460 Dwelling Structures	\$955,416.00	\$1,553,542.69	\$1,388,571.75	\$1,382,361.05
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$10,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$75,000.00	\$146,000.00	\$67,654.00	\$50,000.00
14	1485 Demolition	\$750,000.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$48,000.00	\$34,938.89	\$32,394.20	\$32,394.20
18	1498 Mod Used for Development	\$0.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 19)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$2,448,239.00	\$2,448,239.00	\$2,097,377.37	\$1,827,387.32
21	Amount of line 19 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**OBLIGATION DEADLINE: 9/16/05**  
**EXPENDED DEADLINE: 9/16/06**

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Comprehensive Grant Number <b>IL06P00350103</b>
--

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>PHA Wide</b>	<b>Operations</b> Modernization Funds for Operations	1406	LS	\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1406</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PHA-Wide</b>	<b>Management Improvements</b>						
	Computer Software Upgrades	1408	LS	\$0.00	\$32,565.97	\$32,565.97	\$0.00
	Staff and Commissioner Training	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00
	Security Guard Service	1408	LS	<u>\$180,000.00</u>	<u>\$160,000.00</u>	<u>\$160,000.00</u>	<u>\$75,449.32</u>
	<b>Total for Account 1408</b>			<b>\$205,000.00</b>	<b>\$217,565.97</b>	<b>\$217,565.97</b>	<b>\$100,449.32</b>
<b>PHA-Wide</b>	<b>Administration</b>						
	Administrative Salaries	1410	LS	\$234,823.00	\$230,823.00	\$230,823.00	\$120,035.70
	Sundry	1410	LS	<u>\$10,000.00</u>	<u>\$14,000.00</u>	<u>\$14,000.00</u>	<u>\$12,621.93</u>
	<b>Total for Account 1410</b>			<b>\$244,823.00</b>	<b>\$244,823.00</b>	<b>\$244,823.00</b>	<b>\$132,657.63</b>
<b>PHA-Wide</b>	<b>Fees and Costs</b>						
	A&E Fees for Design and Construction	1430	LS	\$50,000.00	\$127,754.12	\$127,754.12	\$127,754.12
	Consulting, Survey, and Appraisal Fees	1430	LS	<u>\$50,000.00</u>	<u>\$16,843.33</u>	<u>\$16,843.33</u>	<u>\$0.00</u>
	<b>Total for Account 1430</b>			<b>\$100,000.00</b>	<b>\$144,597.45</b>	<b>\$144,597.45</b>	<b>\$127,754.12</b>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Comprehensive Grant Number <b>IL06P00350103</b>
--

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>PHA-Wide</b>	<b>Site Improvements</b>						
	Modernization Requirements for 504 Accessibility	1450	LS	<u>\$10,000.00</u>	<u>\$1,771.00</u>	<u>\$1,771.00</u>	<u>\$1,771.00</u>
	<b>Total for Account 1450</b>			<b>\$10,000.00</b>	<b>\$1,771.00</b>	<b>\$1,771.00</b>	<b>\$1,771.00</b>
<b>PHA-Wide</b>	<b>Dwelling Structures</b>						
	Modernization Requirements for 504 Accessibility	1460	LS	\$25,000.00	\$0.00	\$0.00	\$0.00
	Vacancy Reduction	1460	LS	<u>\$470,416.00</u>	<u>\$956,481.58</u>	<u>\$956,481.58</u>	<u>\$956,481.58</u>
	<b>Total for Account 1460</b>			<b>\$495,416.00</b>	<b>\$956,481.58</b>	<b>\$956,481.58</b>	<b>\$956,481.58</b>
<b>PHA-Wide</b>	<b>Non-Dwelling Structure</b>						
	Modernization Requirements for 504 Accessibility	1470	LS	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1470</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PHA-Wide</b>	<b>Non-Dwelling Equipment</b>						
	Safety and Crime Prevention Equipment	1475	LS	\$10,000.00	\$10,000.00	\$0.00	\$0.00
	Computer Hardware	1475	LS	\$15,000.00	\$86,000.00	\$17,654.00	\$0.00
	Replacement Vehicles and Maintenance Equipment	1475	LS	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$50,000.00</u>
	<b>Total for Account 1475</b>			<b>\$75,000.00</b>	<b>\$146,000.00</b>	<b>\$67,654.00</b>	<b>\$50,000.00</b>
<b>PHA-Wide</b>	<b>Relocation</b>						
	Resident Relocation During Comp Mod	1495	LS	<u>\$48,000.00</u>	<u>\$34,938.89</u>	<u>\$32,394.20</u>	<u>\$32,394.20</u>
	<b>Total for Account 1495</b>			<b>\$48,000.00</b>	<b>\$34,938.89</b>	<b>\$32,394.20</b>	<b>\$32,394.20</b>
<b>PHA-Wide</b>	<b>Contingency</b>						
	Contingency	1502	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1502</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

Comprehensive Grant Number <b>IL06P00350103</b>
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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>IL 3-02 Harrison Homes</b>	<b>Site Improvement -- 1450</b> Comprehensive Site Improvement to include: Sidewalk replacement Stoop replacement General landscaping Replace clothesline poles Remove stone slopes, construct retaining wall, fill/seed Replace damaged benches/Install additional Remove asphalt pads in common areas, fill and seed Replace dumpsters Add new play area Clean out drainage grates Resurface parking and drives, repaint Replace/repair curbing  <b>Total for Account 1450</b>	1450	LS	<u>\$50,000.00</u>	<u>\$105,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<b>IL 3-02 Harrison Homes</b>	<b>Dwelling Structures -- 1460</b> Replace Boilers  <b>Total for Account 1460</b>	1460	LS	<u>\$0.00</u>	<u>\$137,061.11</u>	<u>\$137,061.11</u>	<u>\$137,061.11</u>
	<b>Total IL 3-02 -- Harrison Homes</b>			<b><u>\$50,000.00</u></b>	<b><u>\$242,061.11</u></b>	<b><u>\$137,061.11</u></b>	<b><u>\$137,061.11</u></b>

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(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

Part II: Supporting Pages  
Capital Fund Program (CFP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Comprehensive Grant Number IL06P00350103
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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>IL 3-2A</b> Harrison Homes	<b>Demolition</b> Demolish All Units in Development	1485	164 DU	\$750,000.00	\$0.00	\$0.00	\$0.00
	Total for Account 1485			<u>\$750,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total IL 3-2A -- Harrison Homes</b>			<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-07</b> Sterling Towers West	<b>Site Improvements - 1450</b> Parking Lot	1450	30 DU	\$0.00	\$0.00	\$0.00	\$0.00
	Total for Account 1450			<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total IL 3-07 -- Sterling Towers West</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-09</b> Scattered Sites	<b>Dwelling Structures</b> Renovate Interior and Exterior of Unit	1460	30 DU	\$115,000.00	\$115,000.00	\$74,046.51	\$74,046.51
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$74,046.51</u>	<u>\$74,046.51</u>
	<b>Total IL 3-09 -- Scattered Sites</b>			<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$74,046.51</b>	<b>\$74,046.51</b>
<b>IL 3-10</b> Scattered Sites	<b>Dwelling Structures</b> Renovate Interior and Exterior of Unit	1460	30 DU	\$115,000.00	\$115,000.00	\$102,240.86	\$96,030.16
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$102,240.86</u>	<u>\$96,030.16</u>
	<b>Total IL 3-10 -- Scattered Sites</b>			<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$102,240.86</b>	<b>\$96,030.16</b>
<b>IL 3-11</b> Scattered Sites	<b>Dwelling Structures</b> Renovate Interior and Exterior of Unit	1460	30 DU	\$115,000.00	\$115,000.00	\$55,196.93	\$55,196.93
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$55,196.93</u>	<u>\$55,196.93</u>
	<b>Total IL 3-11 -- Scattered Sites</b>			<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$55,196.93</b>	<b>\$55,196.93</b>
<b>IL 3-12</b> Scattered Sites	<b>Dwelling Structures</b> Renovate Interior and Exterior of Unit	1460	28 DU	\$115,000.00	\$115,000.00	\$63,544.76	\$63,544.76
	Total for Account 1460			<u>\$115,000.00</u>	<u>\$115,000.00</u>	<u>\$63,544.76</u>	<u>\$63,544.76</u>
	<b>Total IL 3-12 -- Scattered Sites</b>			<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$63,544.76</b>	<b>\$63,544.76</b>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

6/30/2005

HA Name <b>Peoria Housing Authority</b>		Comprehensive Grant Number <b>IL06P00350203</b>		FFY of Grant Approval <b>2003</b>	
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>2</u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$ -	\$ -	\$ -	\$ -
2	1406 Operations (May not exceed 20% of line 20)	\$ -	\$ -	\$ -	\$ -
3	1408 Management Improvements	\$ -	\$ -	\$ -	\$ -
4	1410 Administration	\$ 64,906.00	\$ 64,906.00	\$ -	\$ -
5	1411 Audit	\$ -	\$ -	\$ -	\$ -
6	1415 Liquidated Damages	\$ -	\$ -	\$ -	\$ -
7	1430 Fees and Costs	\$ -	\$ -	\$ -	\$ -
8	1440 Site Acquisition	\$ -	\$ -	\$ -	\$ -
9	1450 Site Improvement	\$ -	\$ -	\$ -	\$ -
10	1460 Dwelling Structures	\$ -	\$ -	\$ -	\$ -
11	1465.1 Dwelling Equipment - Nonexpendable	\$ -	\$ 84,156.00	\$ 48,510.00	\$ -
12	1470 Nondwelling Structures	\$ -	\$ -	\$ -	\$ -
13	1475 Nondwelling Equipment	\$ -	\$ -	\$ -	\$ -
14	1485 Demolition	\$ -	\$ 500,000.00	\$ -	\$ -
15	1490 Replacement Reserve	\$ -	\$ -	\$ -	\$ -
16	1492 Moving to Work Demonstration	\$ -	\$ -	\$ -	\$ -
17	1495.1 Relocation Costs	\$ -	\$ -	\$ -	\$ -
18	1498 Mod Used for Development	\$ 584,156.00	\$ -	\$ -	\$ -
19	1502 Contingency (may not exceed 8% of line 19)	\$ -	\$ -	\$ -	\$ -
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$ 649,062.00	\$ 649,062.00	\$ 48,510.00	\$ -
21	Amount of line 19 Related to LBP Activities	\$ -	\$ -	\$ -	\$ -
22	Amount of line 19 Related to Section 504 Compliance	\$ -	\$ -	\$ -	\$ -
23	Amount of line 19 Related to Security	\$ -	\$ -	\$ -	\$ -
24	Amount of line 19 Related to Energy Conservation Measures	\$ -	\$ -	\$ -	\$ -
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**OBLIGATION DEADLINE: 2/12/06**  
**EXPENDED DEADLINE: 2/12/07**

**Annual Statement /  
Performance and Evaluation Report**  
Part II: Supporting Pages  
Capital Fund Program (CFP)

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Comprehensive Grant Number IL06P00350203
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Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Act
				Original	Revised (1)	Funds Obligated (2)
<b>PHA-Wide</b>	<b><u>Administration</u></b>					
	Administrative Salaries	1410	LS	\$64,906.00	\$64,906.00	\$0.00
	Sundry	1410	LS	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1410</b>			<b>\$64,906.00</b>	<b>\$64,906.00</b>	<b>\$0.00</b>
<b>PHA-Wide</b>	<b><u>Modernization Funds Used for Development</u></b>					
	Modernization Funds Used for Development	1498	LS	<u>\$584,156.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1498</b>			<b><u>\$584,156.00</u></b>	<b><u>\$0.00</u></b>	<b><u>\$0.00</u></b>
	<b><u>Total PHA-Wide</u></b>			<b>\$649,062.00</b>	<b>\$64,906.00</b>	<b>\$0.00</b>
<b>IL 3-02 Harrison Homes</b>	<b><u>Dwelling Equipment -- 1465</u></b>					
	Replace stoves and refrigerators	1465	LS	<u>\$0.00</u>	<u>\$84,156.00</u>	<u>\$48,510.00</u>
	<b>Total for Account 1465</b>			<b><u>\$0.00</u></b>	<b><u>\$84,156.00</u></b>	<b><u>\$48,510.00</u></b>
	<b><u>Total IL 3-02 -- Harrison Homes</u></b>			<b>\$0.00</b>	<b>\$84,156.00</b>	<b>\$48,510.00</b>
<b>IL 3-2A Harrison Homes</b>	<b><u>Demolition</u></b>					
	Demolish All Units in Development	1485	164 DU	<u>\$0.00</u>	<u>\$500,000.00</u>	<u>\$0.00</u>
	<b>Total for Account 1485</b>			<b><u>\$0.00</u></b>	<b><u>\$500,000.00</u></b>	<b><u>\$0.00</u></b>
	<b><u>Total IL 3-2A -- Harrison Homes</u></b>			<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

Actual Cost	
Funds Expended (2)	
	\$0.00
	<u>\$0.00</u>
	<b>\$0.00</b>
	<u>\$0.00</u>
	<b>\$0.00</b>
	<b>\$0.00</b>
	<u>\$0.00</u>
	<b>\$0.00</b>
	<b>\$0.00</b>

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

AS OF 6/30/05

<b>HA Name Peoria Housing Authority</b>		<b>Comprehensive Grant Number IL06P00350104</b>		<b>FFY of Grant Approval 2004</b>	
<input type="checkbox"/> <b>Original Annual Statement</b> <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement/Revision Number <u>  2  </u> <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____					
<input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations (May not exceed 20% of line 20)	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00
3	1408 Management Improvements	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00
4	1410 Administration	\$262,251.00	\$262,251.00	\$262,251.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$110,000.00	\$110,000.00	\$22,942.50	\$19,158.17
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$120,000.00	\$150,000.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$967,000.00	\$790,000.00	\$272,812.80	\$272,812.80
11	1465.1 Dwelling Equipment - Nonexpendable	\$95,000.00	\$95,000.00	\$14,750.00	\$14,750.00
12	1470 Nondwelling Structures	\$10,000.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$80,000.00	\$80,000.00	\$41,107.36	\$26,009.06
14	1485 Demolition	\$100,000.00	\$253,268.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$52,000.00	\$82,000.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$300,000.00	\$300,000.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 19)	\$26,268.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 19)	\$2,622,519.00	\$2,622,519.00	\$1,113,863.66	\$632,730.03
21	Amount of line 19 Related to LBP Activities	\$100,000.00	\$0.00	\$0.00	\$0.00
22	Amount of line 19 Related to Section 504 Compliance	\$80,000.00	\$0.00	\$0.00	\$0.00
23	Amount of line 19 Related to Security	\$190,000.00	\$0.00	\$0.00	\$0.00
24	Amount of line 19 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**OBLIGATION DEADLINE: 9/13/06**  
**EXPENDED DEADLINE: 9/13/07**

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**

Office of Public and Indian Housing

Comprehensive Grant Number

**IL06P00350104**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>PHA Wide</b>	<b><u>Operations</u></b>						
	Modernization Funds for Operations	1406	LS	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$300,000.00</u>
	<b>Total for Account 1406</b>			<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>
<b>PHA-Wide</b>	<b><u>Management Improvements</u></b>						
	Computer Software Upgrades	1408	LS	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
	Staff and Commissioner Training	1408	LS	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
	Security Guard Service	1408	LS	<u>\$165,000.00</u>	<u>\$165,000.00</u>	<u>\$165,000.00</u>	<u>\$0.00</u>
	<b>Total for Account 1408</b>			<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<b>PHA-Wide</b>	<b><u>Administration</u></b>						
	Administrative Salaries	1410	LS	\$252,251.00	\$252,251.00	\$252,251.00	\$0.00
	Sundry	1410	LS	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>	<u>\$0.00</u>
	<b>Total for Account 1410</b>			<b>\$262,251.00</b>	<b>\$262,251.00</b>	<b>\$262,251.00</b>	<b>\$0.00</b>
<b>PHA-Wide</b>	<b><u>Fees and Costs</u></b>						
	A&E Fees for Design and Construction	1430	LS	\$80,000.00	\$80,000.00	\$22,942.50	\$19,158.17
	Consulting, Survey, and Appraisal Fees	1430	LS	<u>\$30,000.00</u>	<u>\$30,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1430</b>			<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$22,942.50</b>	<b>\$19,158.17</b>
<b>PHA-Wide</b>	<b><u>Site Improvements</u></b>						
	Modernization Requirements for 504 Accessibility	1450	LS	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1450</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**

Office of Public and Indian Housing

Comprehensive Grant Number

IL06P00350104

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>PHA-Wide</b>	<b><u>Dwelling Structures</u></b>						
	Modernization Requirements for 504 Accessibility	1460	LS	\$50,000.00	\$0.00	\$0.00	\$0.00
	Vacancy Reduction	1460	LS	<u>\$650,000.00</u>	<u>\$650,000.00</u>	<u>\$272,812.80</u>	<u>\$272,812.80</u>
	<b>Total for Account 1460</b>			<b>\$700,000.00</b>	<b>\$650,000.00</b>	<b>\$272,812.80</b>	<b>\$272,812.80</b>
<b>PHA-Wide</b>	<b><u>Non-Dwelling Structure</u></b>						
	Modernization Requirements for 504 Accessibility	1470	LS	<u>\$10,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1470</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PHA-Wide</b>	<b><u>Non-Dwelling Equipment</u></b>						
	Safety and Crime Prevention Equipment	1475	LS	\$10,000.00	\$10,000.00	\$0.00	\$0.00
	Computer Hardware	1475	LS	\$20,000.00	\$20,000.00	\$0.00	\$0.00
	Replacement Vehicles and Maintenance Equipment	1475	LS	<u>\$50,000.00</u>	<u>\$50,000.00</u>	<u>\$41,107.36</u>	<u>\$26,009.06</u>
	<b>Total for Account 1475</b>			<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$41,107.36</b>	<b>\$26,009.06</b>
<b>PHA-Wide</b>	<b><u>Relocation</u></b>						
	Resident Relocation During Comp Mod	1495	LS	<u>\$52,000.00</u>	<u>\$82,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1495</b>			<b>\$52,000.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**U.S. Department of Housing  
and Urban Development**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

Office of Public and Indian Housing

Comprehensive Grant Number

**IL06P00350104**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b><u>PHA-Wide</u></b>	<b><u>Modernization Used for Development</u></b>						
	Modernization Used for Development	1498	LS	<u>\$300,000.00</u>	<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1498</b>			<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>PHA-Wide</u></b>	<b><u>Contingency</u></b>						
	Contingency	1502	LS	<u>\$26,268.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1502</b>			<b>\$26,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b><u>IL 3-02</u></b> <b>Harrison Homes</b>	<b><u>Site Improvement -- 1450</u></b>						
	Comprehensive Site Improvement to include: Sidewalk replacement Stoop replacement General landscaping Replace clothesline poles Remove stone slopes, construct retaining wall, fill/seed Replace damaged benches/Install additional Remove asphalt pads in common areas, fill and seed Replace dumpsters Add new play area Clean out drainage grates Resurface parking and drives, repaint Replace/repair curbing Repair stoops, sidewalks and roads	1450	LS	\$20,000.00	\$60,000.00	\$0.00	\$0.00
	<b>Total for Account 1450</b>			<b>\$20,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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**Annual Statement /  
Performance and Evaluation Report**

**U.S. Department of Housing  
and Urban Development**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

Office of Public and Indian Housing

Comprehensive Grant Number

**IL06P00350104**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>IL 3-02</b>	<b>Dwelling Structures -- 1460</b>						
Harrison Homes	Lead base paint abatement or remediation	1460	LS	\$100,000.00	\$0.00	\$0.00	\$0.00
	Replace Boilers	1460	LS	<u>\$27,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
	<b>Total for Account 1460</b>			<b>\$127,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-02</b>	<b>Dwelling Equipment -- 1465</b>						
Harrison Homes	Replace stoves and refrigerators	1465	LS	\$80,000.00	\$80,000.00	\$0.00	\$0.00
	<b>Total for Account 1465</b>			<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-02</b>	<b>Demolition -- 1485</b>						
Harrison Homes	Demolition	1485	LS	\$40,000.00	\$40,000.00	\$0.00	\$0.00
	<b>Total for Account 1485</b>			<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Total IL 3-2 -- Harrison Homes</b>			<b>\$267,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-02A</b>	<b>Demolition -- 1485</b>						
Harrison Homes	Demolition	1485	LS	\$0.00	\$153,268.00	\$0.00	\$0.00
	<b>Total for Account 1485</b>			<b>\$0.00</b>	<b>\$153,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Total IL 3-2A -- Harrison Homes</b>			<b>\$0.00</b>	<b>\$153,268.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**U.S. Department of Housing  
and Urban Development**

Part II: Supporting Pages  
Capital Fund Program (CFP)

Office of Public and Indian Housing

Comprehensive Grant Number  
**IL06P00350104**

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>IL 3-03</b> Harrison Homes	<b>Demolition -- 1485</b>	1485	LS				
	Demolition - Remaining 2 buildings			\$60,000.00	\$60,000.00	\$0.00	\$0.00
	<b>Total for Account 1485</b>			<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total IL 3-3 -- Harrison Homes</b>				<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-4</b> Taft Homes	<b>Site Improvements - 1450</b>	1450	LS				
	Sidewalks, stoops, road, playgrounds and parking lot repairs			\$10,000.00	\$10,000.00	\$0.00	\$0.00
	<b>Total for Account 1450</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Total IL 3-4 -- Taft Homes</b>				<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-07</b> Sterling Towers West	<b>Site Improvements - 1450</b>	1450	30 DU				
	Parking Lot			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1450</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-07</b> Sterling Towers West	<b>Dwelling Equipment - 1465</b>	1465	30 DU				
	Replacement of Trash Compactor			\$15,000.00	\$15,000.00	\$14,750.00	\$14,750.00
	<b>Total for Account 1465</b>			<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$14,750.00</b>	<b>\$14,750.00</b>
<b>Total IL 3-07 -- Sterling Towers West</b>				<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$14,750.00</b>	<b>\$14,750.00</b>
<b>IL 3-09</b> Scattered Sites	<b>Site Improvements - 1450</b>	1450	30 DU				
	Replace/repair concrete			\$10,000.00	\$10,000.00	\$0.00	\$0.00
	Landscaping			\$10,000.00	\$10,000.00	\$0.00	\$0.00
<b>Total for Account 1450</b>				<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**

**Part II: Supporting Pages**  
Capital Fund Program (CFP)

**U.S. Department of Housing  
and Urban Development**

Office of Public and Indian Housing

Comprehensive Grant Number

IL06P00350104

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
<b>IL 3-09</b> <b>Scattered Sites</b>	<b><u>Dwelling Structures - 1460</u></b> Renovate Interior and Exterior of Unit	1460	30 DU	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	<b>Total for Account 1460</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-09 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-10</b> <b>Scattered Sites</b>	<b><u>Site Improvements - 1450</u></b> Replace/repair concrete Landscaping	1450 1450	30 DU	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00
	<b>Total for Account 1450</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-10 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Scattered Sites</b>	Renovate Interior and Exterior of Unit	1460	30 DU	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	<b>Total for Account 1460</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-10 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-11</b> <b>Scattered Sites</b>	<b><u>Site Improvements - 1450</u></b> Replace/repair concrete Landscaping	1450 1450	30 DU	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00
	<b>Total for Account 1450</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-11 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-11</b> <b>Scattered Sites</b>	<b><u>Dwelling Structures - 1460</u></b> Renovate Interior and Exterior of Unit	1460	30 DU	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	<b>Total for Account 1460</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-11 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-12</b> <b>Scattered Sites</b>	<b><u>Site Improvements - 1450</u></b> Replace/repair concrete Landscaping	1450 1450	30 DU	\$10,000.00 \$10,000.00	\$10,000.00 \$10,000.00	\$0.00 \$0.00	\$0.00 \$0.00
	<b>Total for Account 1450</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-12 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>IL 3-12</b> <b>Scattered Sites</b>	<b><u>Dwelling Structures - 1460</u></b> Renovate Interior and Exterior of Unit	1460	28 DU	\$35,000.00	\$35,000.00	\$0.00	\$0.00
	<b>Total for Account 1460</b>			<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Total IL 3-12 -- Scattered Sites</u></b>			<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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(2) To be completed for the Performance and Evaluation Report.

Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement /  
Performance and Evaluation Report**  
Part I: Summary  
Capital Fund Program (CFP) -- Replacement Housing

**U.S. Department of Housing  
and Urban Development**  
Office of Public and Indian Housing

**AS OF 6/30/05**

OMB Approval No. 2577-0157 (Exp. 3/31/2002)

<b>HA Name Peoria Housing Authority</b>		<b>Capital Fund Number IL06R00350104</b>		<b>FFY of Grant Approval 2004</b>	
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement/Revision Number _____ <input type="checkbox"/> Performance and Evaluation Report for Program Year Ending _____ <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CGP Funds	\$0.00	\$0.00	\$0.00	\$0.00
2	1406 Operations	\$0.00	\$0.00	\$0.00	\$0.00
3	1408 Management Improvements	\$0.00	\$0.00	\$0.00	\$0.00
4	1410 Administration	\$101,623.00	\$0.00	\$0.00	\$0.00
5	1411 Audit	\$0.00	\$0.00	\$0.00	\$0.00
6	1415 Liquidated Damages	\$0.00	\$0.00	\$0.00	\$0.00
7	1430 Fees and Costs	\$0.00	\$0.00	\$0.00	\$0.00
8	1440 Site Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
9	1450 Site Improvement	\$0.00	\$0.00	\$0.00	\$0.00
10	1460 Dwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
11	1465.1 Dwelling Equipment - Nonexpendable	\$0.00	\$0.00	\$0.00	\$0.00
12	1470 Nondwelling Structures	\$0.00	\$0.00	\$0.00	\$0.00
13	1475 Nondwelling Equipment	\$0.00	\$0.00	\$0.00	\$0.00
14	1485 Demolition	\$0.00	\$0.00	\$0.00	\$0.00
15	1490 Replacement Reserve	\$0.00	\$0.00	\$0.00	\$0.00
16	1492 Moving to Work Demonstration	\$0.00	\$0.00	\$0.00	\$0.00
17	1495.1 Relocation Costs	\$0.00	\$0.00	\$0.00	\$0.00
18	1498 Mod Used for Development	\$914,615.00	\$0.00	\$0.00	\$0.00
19	1502 Contingency (may not exceed 8% of line 20)	\$0.00	\$0.00	\$0.00	\$0.00
20	Amount of Annual Grant (Sum of lines 2 - 18)	\$1,016,238.00	\$0.00	\$0.00	\$0.00
21	Amount of line 20 Related to LBP Activities	\$0.00	\$0.00	\$0.00	\$0.00
22	Amount of line 20 Related to Section 504 Compliance	\$0.00	\$0.00	\$0.00	\$0.00
23	Amount of line 20 Related to Security	\$0.00	\$0.00	\$0.00	\$0.00
24	Amount of line 20 Related to Energy Conservation Measures	\$0.00	\$0.00	\$0.00	\$0.00
(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.		(2) To be completed for the Performance and Evaluation Report.			
Signature of Executive Director and Date		Signature of Public Housing Director/Office of Native American Programs Administrator and Date			

**OBLIGATION DEADLINE:**  
**EXPENDED DEADLINE:**

**Annual Statement /  
Performance and Evaluation Report  
Part II: Supporting Pages**

**U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing**

Capital Fund Number IL06R00350104
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Capital Fund Program (CFP) -- Replacement Housing

Development Number / Name HA - Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost	
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)
	<b><u>Administration</u></b>	<b>1410</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Administrative Salaries			\$91,623.00	\$0.00	\$0.00	\$0.00
	Sundry			\$10,000.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1410</b>			<b>\$101,623.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Fees and Costs</u></b>	<b>1430</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	A&E Fees for Design and Construction			\$0.00	\$0.00	\$0.00	\$0.00
	Consulting, Survey, and Appraisal Fees			\$0.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1430</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Site Acquisition</u></b>	<b>1440</b>					
<b><u>Molleck Property</u></b>	Purchase north side Molleck Property			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Site Improvements</u></b>	<b>1450</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Development site for 7 Units			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Dwelling Structures</u></b>	<b>1460</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Development of 7 units			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Demolition</u></b>	<b>1485</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Demolition Costs			\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Replacement Reserve</u></b>	<b>1490</b>					
<b><u>OEE-SITE RIVERWEST</u></b>				\$0.00	\$0.00	\$0.00	\$0.00
	<b><u>Mod Used for Development</u></b>	<b>1498</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Funds for development of replacement housing resulting from demolition at Warner. Awaiting additional funds for replacement housing.		LS	\$914,615.00	\$0.00	\$0.00	\$0.00
	<b>Total for Account 1498</b>			<b>\$914,615.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b><u>Contingency</u></b>	<b>1502</b>					
<b><u>OFF-SITE RIVERWEST</u></b>	Contingency			\$0.00	\$0.00	\$0.00	\$0.00

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Signature of Executive Director and Date

Signature of Public Housing Director/Office of Native American Programs Administrator and Date

**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Peoria Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No:	<b>Federal FY of Grant: 2006</b>
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**Original Annual Statement**  **Reserve for Disasters/ Emergencies**  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds	\$0.00			
2	1406 Operations	\$100,000.00			
3	1408 Management Improvements	\$200,000.00			
4	1410 Administration	\$251,498.00			
5	1411 Audit	\$0.00			
6	1415 Liquidated Damages	\$0.00			
7	1430 Fees and Costs	\$110,000.00			
8	1440 Site Acquisition	\$0.00			
9	1450 Site Improvement	\$185,000.00			
10	1460 Dwelling Structures	\$454,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	\$0.00			
12	1470 Nondwelling Structures	\$455,500.00			
13	1475 Nondwelling Equipment	\$70,000.00			
14	1485 Demolition	\$0.00			
15	1490 Replacement Reserve	\$0.00			
16	1492 Moving to Work Demonstration	\$0.00			
17	1495.1 Relocation Costs	\$45,000.00			
18	1499 Development Activities	\$300,000.00			
19	1501 Collateralization or Debt Service	\$300,000.00			
20	1502 Contingency	\$43,982.00			
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$2,514,980.00			
22	Amount of line 21 Related to LBP Activities	\$0.00			
23	Amount of line 21 Related to Section 504 compliance	\$20,000.00			
24	Amount of line 21 Related to Security – Soft Costs	\$165,000.00			
25	Amount of Line 21 Related to Security – Hard Costs	\$10,000.00			

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Operations</b>							
	Operating Subsidy	1406		\$100,000				
	<b>Subtotal</b>			<b>\$100,000</b>				
PHA-Wide	<b>Management Improvements</b>							
	Computer Software Upgrades	1408		\$10,000				
	Training	1408		\$25,000				
	Security Guard Service	1408		\$165,000				
	<b>Subtotal</b>			<b>\$200,000</b>				
PHA-Wide	<b>Administration</b>							
	Administrative Salaries	1410		\$241,498				
	Sundry	1410		\$10,000				
	<b>Subtotal</b>			<b>\$251,498</b>				
PHA-Wide	<b>Fees and Costs</b>							
	A&E for Design and Construction	1430		\$80,000				
	Consulting Survey and Appraisal	1430		\$30,000				
	<b>Subtotal</b>			<b>\$110,000</b>				
PHA-Wide	<b>Site Improvements</b>							
	Modernization Requirements for 504 Accessibility	1450		\$5,000				
	<b>Subtotal</b>			<b>\$5,000</b>				
PHA-Wide	<b>Dwelling Structures</b>							
	Modernization for 504 Accessibility Requirements	1460		\$10,000				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Peoria Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
	Vacancy Reduction	1460		\$444,000				
	<b>Subtotal</b>			<b>\$454,000</b>				
PHA-Wide	<b>Non-Dwelling Structures</b>							
	Modernization for 504 Accessibility Requirements	1470		\$5,000				
	Paint Administration Building	1470		\$20,500				
	Heating & Cooling System for Admin Building	1470		\$30,000				
	<b>Subtotal</b>			<b>\$55,500</b>				
PHA-Wide	<b>Non-Dwelling Equipment</b>							
	Safety and Crime Prevention Equipment	1475		\$10,000				
	Computer Hardware	1475		\$20,000				
	Replacement Vehicles and Maintenance Equipment	1475		\$40,000				
	<b>Subtotal</b>			<b>\$70,000</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Peoria Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
PHA-Wide	<b>Relocation Costs</b>							
	Resident relocation during modernization	1495.1		\$45,000				
	<b>Subtotal</b>			<b>\$45,000</b>				
PHA-Wide	<b>Development Activities</b>							
	Modernization Funds for Development	1499		\$300,000				
	<b>Subtotal</b>			<b>\$300,000</b>				
PHA-Wide	<b>Collaterization or Debt Service</b>							
	Debt Service	1501		\$300,000				
	<b>Subtotal</b>			<b>\$300,000</b>				
PHA-wide	<b>Contingency</b>							
	Contingency for cost over-runs	1502		\$43,982				
	<b>Subtotal</b>			<b>\$43,982</b>				
	<b>Total PHA-wide</b>			<b>\$1,934,980</b>				

**Annual Statement/Performance and Evaluation Report**  
**Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**  
**Part II: Supporting Pages**

PHA Name: Peoria Housing Authority		<b>Grant Type and Number</b> Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No:			<b>Federal FY of Grant: 2006</b>			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-002 Harrison Homes	<b>Site Improvements</b>							
	Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	1450		\$50,000				
	<b>Subtotal</b>			<b>\$50,000</b>				
IL 003-002 Harrison Homes	<b>Non Dwelling Structures</b>							
	Construct Accessible mgt/maint building	1470		\$300,000				
	Playground			\$100,000				
	<b>Subtotal</b>			<b>\$400,000</b>				
	<b>Total IL 003-002 Harrison Homes South</b>			<b>\$450,000</b>				

**Annual Statement/Performance and Evaluation Report  
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)  
 Part II: Supporting Pages**

PHA Name: Peoria Housing Authority		Grant Type and Number Capital Fund Program Grant No: IL06P00350106 Replacement Housing Factor Grant No:			Federal FY of Grant: 2006			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
IL 003-004 Taft Homes	<b>Site Improvements</b>							
	Sidewalks, stoops, handrails, roads and parking lot repairs	1450		\$20,000				
	Paint, Fence	1450		\$20,000				
	<b>Subtotal</b>			<b>\$40,000</b>				
	<b>Total IL 003-004 Taft Homes</b>			<b>\$40,000</b>				
IL 003-007 Sterling West	<b>Site Improvements</b>							
	Update Landscaping	1450		\$10,000				
	<b>Subtotal</b>			<b>\$10,000</b>				
	<b>Total IL 003-007 Sterling West</b>			<b>\$10,000</b>				
IL 003-009 Scattered Sites	<b>Site Improvements</b>							
	Concrete repair	1450		\$10,000				
	Landscaping	1450		\$10,000				
	<b>Subtotal</b>			<b>\$20,000</b>				
	<b>Total IL 003-009 Scattered Sites</b>			<b>\$20,000</b>				
IL 003-010 Scattered Sites	<b>Site Improvements</b>							
	Concrete Repair	1450		\$10,000				
	Landscaping	1450		\$10,000				
	<b>Subtotal</b>			<b>\$20,000</b>				







**Annual Statement/Performance and Evaluation Report  
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

<b>PHA Name: Peoria Housing Authority</b>	<b>Grant Type and Number</b> Capital Fund Program Grant No: Replacement Housing Factor Grant No: IL06R00350106	<b>Federal FY of Grant: 2006</b>
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**Original Annual Statement**  **Reserve for Disasters/ Emergencies**  **Revised Annual Statement (revision no: )**  
 **Performance and Evaluation Report for Period Ending:**  **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	\$262,431.00			
19	1501 Collaterization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	\$262,431.00			
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				





**Capital Fund Program Five-Year Action Plan**  
**Part I: Summary**

PHA Name Peoria Housing Authority		<input checked="" type="checkbox"/> <b>Original 5-Year Plan</b> <input type="checkbox"/> <b>Revision No:</b>			
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: 2007 PHA FY: 2007	Work Statement for Year 3 FFY Grant: 2008 PHA FY: 2008	Work Statement for Year 4 FFY Grant: 2009 PHA FY: 2009	Work Statement for Year 5 FFY Grant: 2010 PHA FY: 2010
	Annual Statement				
PHA-Wide		\$1,794,980.00	\$1,744,980.00	\$2,024,980.00	\$1,402,480.00
IL 3-2, Harrison Homes South		\$50,000.00	\$50,000.00	\$50,000.00	\$1,012,500.00
IL 3-2A		\$0.00	\$0.00	\$0.00	\$0.00
IL 3-4, Taft Homes		\$215,000.00	\$720,000.00	\$320,000.00	\$20,000.00
IL 3-5, Sterling East		\$35,000.00	\$0.00	\$0.00	\$0.00
IL 3-7, Sterling West		\$300,000.00	\$0.00	\$0.00	\$0.00
IL 3-09, Scattered Sites		\$30,000.00	\$0.00	\$30,000.00	\$20,000.00
IL 3-10, Scattered Sites		\$30,000.00	\$0.00	\$30,000.00	\$20,000.00
IL 3-11, Scattered Sites		\$30,000.00	\$0.00	\$30,000.00	\$20,000.00
IL 3-12, Scattered Sites		\$30,000.00	\$0.00	\$30,000.00	\$20,000.00
CFP Funds Listed for 5-year planning		\$2,514,980.00	\$2,514,980.00	\$2,514,980.00	\$2,514,980.00
Replacement Housing Factor Funds		\$262,431.00	\$262,431.00	\$262,431.00	\$262,431.00

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :__2__ FFY Grant: 2007 PHA FY: 2007			Activities for Year: _3_ FFY Grant: 2008 PHA FY: 2008		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
<b>See</b>	<b>PHA-Wide</b>	<b>Operations</b>		<b>PHA-Wide</b>	<b>Operations</b>	
Annual		Operating Subsidy	\$251,000		Operating Subsidy	\$251,000
Statement		<b>Subtotal 1406</b>	<b>\$251,000</b>		<b>Subtotal 1406</b>	<b>\$251,000</b>
	PHA-Wide	<b>Management Improvements</b>		PHA-Wide	<b>Management Improvements</b>	
		Computer Software Upgrades	\$30,000		Computer Software Upgrades	\$10,000
		Training	\$25,000		Training	\$25,000
		Security Guard Service	\$165,000		Security Guard Service	\$165,000
		<b>Subtotal 1408</b>	<b>\$220,000</b>		<b>Subtotal 1408</b>	<b>\$200,000</b>
	PHA Wide	<b>Administration</b>		PHA Wide	<b>Administration</b>	
		Administrative Salaries	\$241,498		Administrative Salaries	\$241,498
		Sundry Costs	\$10,000		Sundry Costs	\$10,000
		<b>Subtotal 1410</b>	<b>\$251,498</b>		<b>Subtotal 1410</b>	<b>\$251,498</b>
	PHA-Wide	<b>Fees and Costs</b>		PHA-Wide	<b>Fees and Costs</b>	
		A&E for Design and Construction	\$132,482		A&E for Design and Construction	\$97,482
		Consulting, Survey and Appraisal	\$30,000		Consulting, Survey and Appraisal	\$30,000
		<b>Subtotal 1430</b>	<b>\$162,482</b>		<b>Subtotal 1430</b>	<b>\$127,482</b>
	PHA-Wide	<b>Site Improvements</b>		PHA-Wide	<b>Site Improvements</b>	
		Modernization Requirements for 504 Accessibility	\$10,000		Modernization Requirements for 504 Accessibility	\$10,000
		<b>Subtotal 1450</b>	<b>\$10,000</b>		<b>Subtotal 1450</b>	<b>\$10,000</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :__2__ FFY Grant: 2007 PHA FY: 2007			Activities for Year: _3_ FFY Grant: 2008 PHA FY: 2008		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	PHA Wide	<b>Dwelling Structures</b>		PHA Wide	<b>Dwelling Structures</b>	
		Modernization for 504 Accessibility Requirements	\$20,000		Modernization for 504 Accessibility Requirements	\$20,000
		Cycle Painting	\$40,000		Cycle Painting	\$10,000
		Vacancy Reduction	\$100,000		Vacancy Reduction	\$100,000
		<b>Subtotal 1460</b>	<b>\$160,000</b>		<b>Subtotal 1460</b>	<b>\$130,000</b>
	PHA-Wide	<b>Non Dwelling Structures</b>		PHA-Wide	<b>Non Dwelling Structures</b>	
		Modernization for 504 Accessibility Requirements	\$10,000		Modernization for 504 Accessibility Requirements	\$10,000
		<b>Subtotal 1470</b>	<b>\$10,000</b>		<b>Subtotal 1470</b>	<b>\$10,000</b>
	PHA-Wide	<b>Non-Dwelling Equipment</b>		PHA-Wide	<b>Non-Dwelling Equipment</b>	
		Safety and Crime Prevention Equipment	\$10,000		Safety and Crime Prevention Equipment	\$10,000
		Computer Hardware	\$20,000		Computer Hardware	\$20,000
		Replacement Vehicles and Maintenance Equipment	\$40,000		Replacement Vehicles and Maintenance Equipment	\$40,000
		<b>Subtotal 1475</b>	<b>\$70,000</b>		<b>Subtotal 1475</b>	<b>\$70,000</b>
	PHA-Wide	<b>Relocation</b>		PHA-Wide	<b>Relocation</b>	
		Resident relocation during modernization	\$10,000		Resident relocation during modernization	\$45,000
		<b>Subtotal 1495.1</b>	<b>\$10,000</b>		<b>Subtotal 1495.1</b>	<b>\$45,000</b>

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year :__2__ FFY Grant: 2007 PHA FY: 2007			Activities for Year: _3_ FFY Grant: 2008 PHA FY: 2008		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	PHA-Wide	<b>Development Activities</b>		PHA-Wide	<b>Development Activities</b>	
		Modernization Funds for Development	\$300,000		Modernization Funds for Development	\$300,000
		<b>Subtotal 1499</b>	<b>\$300,000</b>		<b>Subtotal 1499</b>	<b>\$300,000</b>
	PHA-Wide	<b>Collaterization or Debt Service</b>		PHA-Wide	<b>Collaterization or Debt Service</b>	
		Debt Service	\$300,000		Debt Service	\$300,000
		<b>Subtotal 1501</b>	<b>\$300,000</b>		<b>Subtotal 1501</b>	<b>\$300,000</b>
	PHA-Wide	<b>Contingency</b>		PHA-Wide	<b>Contingency</b>	
		Contingency for cost overruns	\$50,000		Contingency for cost overruns	\$50,000
		<b>Subtotal 1502</b>	<b>\$50,000</b>		<b>Subtotal 1502</b>	<b>\$50,000</b>
		<b>Total PHA Wide</b>	<b>\$1,794,980</b>		<b>Total PHA Wide</b>	<b>\$1,744,980</b>
	IL 003-002 Harrison Homes South	<b>Site Improvements</b>		IL 003-002 Harrison Homes South	<b>Site Improvements</b>	
		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000
		<b>Subtotal 1450</b>	<b>\$50,000</b>		<b>Subtotal 1450</b>	<b>\$50,000</b>
	<b>Total IL 003-002 Harrison Homes South</b>		<b>\$50,000</b>	<b>Total IL 003-002 Harrison Homes South</b>		<b>\$50,000</b>

\$5



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :__2__ FFY Grant: 2007 PHA FY: 2007			Activities for Year: _3_ FFY Grant: 2008 PHA FY: 2008		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-007 Sterling West	<b>Non Dwelling Equipment</b>				
		Upgrade Security/Fire system	\$300,000			
		<b>Subtotal 1475</b>	<b>\$300,000</b>			
	<b>Total IL 003-007 Sterling West</b>		<b>\$300,000</b>			
	IL 003-009 Scattered Sites	<b>Site Improvements</b>				
		Concrete Repair	\$20,000			
		Landscaping	\$10,000			
		<b>Subtotal 1450</b>	<b>\$30,000</b>			
	<b>Total IL 003-009 Scattered Sites</b>		<b>\$30,000</b>			
	IL 003-010 Scattered Sites	<b>Site Improvements</b>				
		Concrete Repair	\$20,000			
		Landscaping	\$10,000			
		<b>Subtotal 1450</b>	<b>\$30,000</b>			
	<b>Total IL 003-010 Scattered Sites</b>		<b>\$30,000</b>			
	IL 003-011 Scattered Sites	<b>Site Improvements</b>				
		Concrete Repair	\$20,000			
		Landscaping	\$10,000			
		<b>Subtotal 1450</b>	<b>\$30,000</b>			
	<b>IL 003-011 Scattered Sites</b>		<b>\$30,000</b>			

<b>Capital Fund Program Five-Year Action Plan</b>						
<b>Part II: Supporting Pages—Work Activities</b>						
Activities for Year 1	Activities for Year :__2__ FFY Grant: 2007 PHA FY: 2007			Activities for Year: _3_ FFY Grant: 2008 PHA FY: 2008		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	IL 003-012 Scattered Sites	<b>Site Improvements</b>				
		Concrete Repair	\$20,000			
		Landscaping	\$10,000			
		<b>Subtotal 1450</b>	<b>\$30,000</b>			
	<b>IL 003-012 Scattered Sites</b>		<b>\$30,000</b>			
Total CFP Estimated Cost			\$2,514,980			\$2,514,980

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :__4__ FFY Grant: 2009 PHA FY: 2009			Activities for Year: _5_ FFY Grant: 2010 PHA FY: 2010		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	PHA-Wide	<b>Operations</b>				
Annual Statement		Operating Subsidy	\$251,000			
		<b>Subtotal 1406</b>	<b>\$251,000</b>			
	PHA-Wide	<b>Management Improvements</b>		PHA-Wide	<b>Management Improvements</b>	
		Computer Software Upgrades	\$10,000		Computer Software Upgrades	\$10,000
		Training	\$25,000		Training	\$25,000
		Security Guard Service	\$165,000		Security Guard Service	\$165,000
		<b>Subtotal 1408</b>	<b>\$200,000</b>		<b>Subtotal 1408</b>	<b>\$200,000</b>
	PHA Wide	<b>Administration</b>		PHA Wide	<b>Administration</b>	
		Administrative Salaries	\$241,498		Administrative Salaries	\$241,498
		Sundry Costs	\$10,000		Sundry Costs	\$10,000
		<b>Subtotal 1410</b>	<b>\$251,498</b>		<b>Subtotal 1410</b>	<b>\$251,498</b>
	PHA-Wide	<b>Fees and Costs</b>		PHA-Wide	<b>Fees and Costs</b>	
		A&E for Design and Construction	\$147,482		A&E for Design and Construction	\$80,000
		Consulting, Survey and Appraisal	\$30,000		Consulting, Survey and Appraisal	\$30,000
		<b>Subtotal 1430</b>	<b>\$177,482</b>		<b>Subtotal 1430</b>	<b>\$110,000</b>
	PHA-Wide	<b>Site Improvements</b>		PHA-Wide	<b>Site Improvements</b>	
		Modernization Requirements for 504 Accessibility	\$10,000		Modernization Requirements for 504 Accessibility	\$5,000
		<b>Subtotal 1450</b>	<b>\$10,000</b>		<b>Subtotal 1450</b>	<b>\$5,000</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :__4__ FFY Grant: 2009 PHA FY: 2009			Activities for Year: _5_ FFY Grant: 2010 PHA FY: 2010		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	PHA Wide	<b>Dwelling Structures</b>		PHA Wide	<b>Dwelling Structures</b>	
		Modernization for 504 Accessibility Requirements	\$20,000		Modernization for 504 Accessibility Requirements	\$10,000
		Cycle Painting	\$40,000		Cycle Painting	\$40,000
		Vacancy Reduction	\$100,000		Vacancy Reduction	\$100,000
		<b>Subtotal 1460</b>	<b>\$160,000</b>		<b>Subtotal 1460</b>	<b>\$150,000</b>
	PHA-Wide	<b>Non Dwelling Structures</b>		PHA-Wide	<b>Non Dwelling Structures</b>	
		Modernization for 504 Accessibility Requirements	\$10,000		Modernization for 504 Accessibility Requirements	\$5,000
		<b>Subtotal 1470</b>	<b>\$10,000</b>		<b>Subtotal 1470</b>	<b>\$5,000</b>
	PHA-Wide	<b>Non-Dwelling Equipment</b>		PHA-Wide	<b>Non-Dwelling Equipment</b>	
		Safety and Crime Prevention Equipment	\$10,000		Safety and Crime Prevention Equipment	\$10,000
		Computer Hardware	\$20,000		Computer Hardware	\$20,000
		Replacement Vehicles and Maintenance Equipment	\$40,000		Replacement Vehicles and Maintenance Equipment	\$40,000
		<b>Subtotal 1475</b>	<b>\$70,000</b>		<b>Subtotal 1475</b>	<b>\$70,000</b>
	PHA-Wide	<b>Relocation</b>		PHA-Wide	<b>Relocation</b>	
		Resident relocation during modernization	\$45,000		Resident relocation during modernization	\$60,982
		<b>Subtotal 1495.1</b>	<b>\$45,000</b>		<b>Subtotal 1495.1</b>	<b>\$60,982</b>

**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :__4__ FFY Grant: 2009 PHA FY: 2009			Activities for Year: _5_ FFY Grant: 2010 PHA FY: 2010		
	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>	<b>Development Name/Number</b>	<b>Major Work Categories</b>	<b>Estimated Cost</b>
	PHA-Wide	<b>Development Activities</b>		PHA-Wide	<b>Development Activities</b>	
		Modernization Funds for Development	\$500,000		Modernization Funds for Development	\$200,000
		<b>Subtotal 1499</b>	<b>\$500,000</b>		<b>Subtotal 1499</b>	<b>\$200,000</b>
	PHA-Wide	<b>Collaterization or Debt Service</b>		PHA-Wide	<b>Collaterization or Debt Service</b>	
		Debt Service	\$300,000		Debt Service	\$300,000
		<b>Subtotal 1501</b>	<b>\$300,000</b>		<b>Subtotal 1501</b>	<b>\$300,000</b>
	PHA-Wide	<b>Contingency</b>		PHA-Wide	<b>Contingency</b>	
		Contingency for cost overruns	\$50,000		Contingency for cost overruns	\$50,000
		<b>Subtotal 1502</b>	<b>\$50,000</b>		<b>Subtotal 1502</b>	<b>\$50,000</b>
	<b>Total PHA Wide</b>		<b>\$2,024,980</b>	<b>Total PHA Wide</b>		<b>\$1,402,480</b>
	IL 003-002 Harrison Homes South	<b>Site Improvements</b>		IL 003-002 Harrison Homes South	<b>Site Improvements</b>	
		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000		Concrete and road repair – sidewalks, stoops, handrails, roads and parking lots	\$50,000
		<b>Subtotal 1450</b>	<b>\$50,000</b>		<b>Subtotal 1450</b>	<b>\$50,000</b>
	<b>Total IL 003-002 Harrison Homes South</b>		<b>\$50,000</b>			
				IL 003-002 Harrison Homes South	<b>Demolition</b>	
					Demolition – ½ of 3-2	\$962,500
					<b>Subtotal 1485</b>	<b>\$962,500</b>
				<b>Total IL 003-002 Harrison Homes South</b>		<b>\$1,012,500</b>



**Capital Fund Program Five-Year Action Plan**

**Part II: Supporting Pages—Work Activities**

Activities for Year 1	Activities for Year :_4_ FFY Grant: 2009 PHA FY: 2009			Activities for Year: _5_ FFY Grant: 2010 PHA FY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
	IL 003-010 Scattered Sites	<b>Site Improvements</b>		IL 003-010 Scattered Sites	<b>Site Improvements</b>	
		Concrete Repair	\$20,000		Concrete Repair	\$10,000
		Landscaping	\$10,000		Landscaping	\$10,000
		<b>Subtotal 1450</b>	<b>\$30,000</b>		<b>Subtotal 1450</b>	<b>\$20,000</b>
	<b>Total IL 003-010 Scattered Sites</b>		<b>\$30,000</b>	<b>Total IL 003-010 Scattered Sites</b>		<b>\$20,000</b>
	IL 003-011 Scattered Sites	<b>Site Improvements</b>		IL 003-011 Scattered Sites	<b>Site Improvements</b>	
		Concrete Repair	\$20,000		Concrete Repair	\$10,000
		Landscaping	\$10,000		Landscaping	\$10,000
		<b>Subtotal 1450</b>	<b>\$30,000</b>		<b>Subtotal 1450</b>	<b>\$20,000</b>
	<b>Total IL 003-011 Scattered Sites</b>		<b>\$30,000</b>	<b>Total IL 003-011 Scattered Sites</b>		<b>\$20,000</b>
	IL 003-012 Scattered Sites	<b>Site Improvements</b>		IL 003-012 Scattered Sites	<b>Site Improvements</b>	
		Concrete Repair	\$20,000		Concrete Repair	\$10,000
		Landscaping	\$10,000		Landscaping	\$10,000
		<b>Subtotal 1450</b>	<b>\$30,000</b>		<b>Subtotal 1450</b>	<b>\$20,000</b>
	<b>Total IL 003-012 Scattered Sites</b>		<b>\$30,000</b>	<b>Total IL 003-012 Scattered Sites</b>		<b>\$20,000</b>
<b>Total CFP Estimated Cost</b>			<b>\$2,514,980</b>			<b>\$2,514,980</b>

**Optional Table for 5-Year Action Plan for Capital Fund (Component 7)**

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA-wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-Year cycle, because this information is included in the Capital Fund Program Annual Statement.

<b>Optional 5-Year Action Plan Tables</b>				
<b>Development Number</b>	<b>Development Name (or indicate PHA wide)</b>	<b>Number Vacant Units</b>	<b>% Vacancies in Development</b>	
<b>Description of Needed Physical Improvements or Management Improvements</b>			<b>Estimated Cost</b>	<b>Planned Start Date (HA Fiscal Year)</b>
<b>Total estimated cost over next 5 years</b>				



FEDERAL EXPRESS

NO

IF YES, AIR BILL NUMBER: 8349-9107, 2430



100 S. Richard Pryor Place  
 Peoria, Illinois 61606-3905  
 Administrative Offices: (309) 676-8736  
 Fax: (309) 676-0603  
 TTY: (309) 674-0849

**Letter of Transmittal**

Date: October 6, 2005

To: Mr. Linford Coleman, Director  
Illinois State Office of Public Housing SAPH  
US Department of Housing & Urban Development  
77 W. Jackson Blvd. - Room 2401  
Chicago, Illinois 60604-3507

Attn: Cynthia Harvey, Revitalization Specialist

RE: 2006 PHA Annual Agency Plan certifications

We are sending you:  Herewith  Under Separate Cover

No. of Copies Description

1 org	Certification by State or Local Official
	Standard Certification of Compliance - 50077
	Disclosure of Lobby Activities - Standard Form LLL
	Disclosure of Lobby Activities - Standard Form LLL-A
	Certification of Drug Free Workplace - 50070 - CFP & Agency Plan
	Certification of Payments to influence Federal Transactions - 50071 - CFP & AP
	Certification of Publication

- |  |  |
|--|--|
| <input type="checkbox"/> PLEASE HANDLE                   | <input type="checkbox"/> PLEASE NOTE, INITIAL & RETURN |
| <input type="checkbox"/> FOR YOUR INFORMATION            | <input type="checkbox"/> PER OUR CONVERSATION          |
| <input type="checkbox"/> FOR YOUR COMMENT & RETURN       | <input type="checkbox"/> PLEASE INVESTIGATE & ADVISE   |
| <input checked="" type="checkbox"/> FOR YOUR APPROVAL    | <input type="checkbox"/> PLEASE RETURN BY _____        |
| <input type="checkbox"/> FOR YOUR SIGNATURE              | <input type="checkbox"/> FOR YOUR FILES                |
| <input type="checkbox"/> PER YOUR REQUEST                | <input type="checkbox"/> FOR YOUR REVIEW               |
| <input checked="" type="checkbox"/> PER YOUR REQUIREMENT | <input type="checkbox"/> PER YOUR INSTRUCTION          |

**REMARKS:**  
 If there are any questions, please contact my office at (309) 676-8736 ext. 4002.

**PEORIA HOUSING AUTHORITY**

By: Brenda Coates *Brenda Coates*

Title: Deputy Executive Director

**Certification by State or Local Official of PHA Plans Consistency with  
the Consolidated Plan**

I, JIMARDIS the MAYOR OF THE CITY OF PEORIA certify  
that the Five Year and Annual PHA Plan of the PEORIA HOUSING AUTHORITY is  
consistent with the Consolidated Plan of CITY OF PEORIA prepared  
pursuant to 24 CFR Part 91.

  
\_\_\_\_\_

Signed / Dated by Appropriate State or Local Official

**Standard PHA Plan  
PHA Certifications of Compliance**

U.S. Department of Housing and Urban Development  
Office of Public and Indian Housing

**PHA Certifications of Compliance with the PHA Plans and Related Regulations:  
Board Resolution to Accompany the Standard Annual, Standard 5-Year/Annual, and  
Streamlined 5-Year/Annual PHA Plans**

*Acting on behalf of the Board of Commissioners of the Public Housing Agency (PHA) listed below as its Chairman or other authorized PHA official if there is no Board of Commissioners, I approve the submission of that standard Annual, standard 5-Year/Annual or streamlined 5-Year/Annual PHA Plan for the PHA fiscal year beginning \_\_\_\_\_, hereinafter referred to as "the Plan", of which this document is a part and make the following certifications and agreements with the Department of Housing and Urban Development (HUD) in connection with the submission of the Plan and implementation thereof.*

1. The Plan is consistent with the applicable comprehensive housing affordability strategy (or any plan incorporating such strategy) for the jurisdiction in which the PHA is located.
2. The Plan contains a certification by the appropriate State or local officials that the Plan is consistent with the applicable Consolidated Plan, which includes a certification that requires the preparation of an Analysis of Impediments to Fair Housing Choice, for the PHA's jurisdiction and a description of the manner in which the PHA Plan is consistent with the applicable Consolidated Plan.
3. The PHA has established a Resident Advisory Board or Boards, the membership of which represents the residents assisted by the PHA, consulted with this Board or Boards in developing the Plan, and considered the recommendations of the Board or Boards (24 CFR 903.13). The PHA has included in the Plan submission a copy of the recommendations made by the Resident Advisory Board or Boards and a description of the manner in which the Plan addresses these recommendations.
4. The PHA made the proposed Plan and all information relevant to the public hearing available for public inspection at least 45 days before the hearing, published a notice that a hearing would be held and conducted a hearing to discuss the Plan and invited public comment.
5. The PHA will carry out the Plan in conformity with Title VI of the Civil Rights Act of 1964, the Fair Housing Act, section 504 of the Rehabilitation Act of 1973, and title II of the Americans with Disabilities Act, of 1990.
6. The PHA will affirmatively further fair housing by examining their programs or proposed programs, identify any impediments to fair housing choice within those programs, address those impediments in a reasonable fashion in view of the resources available and work with local jurisdictions to implement any of the jurisdiction's initiatives to affirmatively further fair housing that require the PHA's involvement and maintain records reflecting these analyses and actions.
7. For PHA Plan that includes a policy for site based waiting lists:
  - The PHA regularly submits required data to HUD's MICS in an accurate, complete and timely manner (as specified in PHH Notice 99-21);
  - The system of site-based waiting lists provides for full disclosure to each applicant in the selection of the development in which to reside, including basic information about available sites and an estimate of the period of time the applicant would likely have to wait to be admitted to units of different sizes and types at each site;
  - Adoption of site-based waiting list would not violate any court order or settlement agreement or be inconsistent with a pending complaint brought by HUD;
  - The PHA shall take reasonable measures to assure that such waiting list is consistent with affirmatively furthering fair housing;
  - The PHA provides for review of its site-based waiting list policy to determine if it is consistent with civil rights laws and certifications, as specified in 24 CFR part 903.7(c)(1).
8. The PHA will comply with the prohibitions against discrimination on the basis of age pursuant to the Age Discrimination Act of 1975.
9. The PHA will comply with the Architectural Barriers Act of 1968 and 24 CFR Part 41, Policies and Procedures for the Enforcement of Standards and Requirements for Accessibility by the Physically Handicapped.
10. The PHA will comply with the requirements of section 5 of the Housing and Urban Development Act of 1968, Employment Opportunities for Lower-Very-Low Income Persons, and with its implementing regulation at 24 CFR Part 135.
11. The PHA has submitted with the Plan a certification with regard to a drug free workplace required by 24 CFR Part 24, Subpart F.
12. The PHA has submitted with the Plan a certification with regard to compliance with restrictions on lobbying required by 24 CFR Part 87, together with disclosure forms if required by this Part, and with restrictions on payments to influence Federal Transactions, in accordance with the Byrd Amendment and implementing regulations at 48 CFR Part 24.

13. The PHA will comply with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and implementing regulations at 49 CFR Part 24 as applicable.
14. The PHA will take appropriate affirmative action to award contracts to minority and women's business enterprises under 24 CFR 5.105( a).
15. The PHA will provide HUD or the responsible entity any documentation that the Department needs to carry out its review under the National Environmental Policy Act and other related authorities in accordance with 24 CFR Part 58.
16. With respect to public housing, the PHA will comply with Davis-Bacon or HUD determined wage rate requirements under section 12 of the United States Housing Act of 1937 and the Contract Work Hours and Safety Standards Act.
17. The PHA will keep records in accordance with 24 CFR 85.20 and institute an effective audit to determine compliance with program requirements.
18. The PHA will comply with the Lead-Based Paint Poisoning Prevention Act and 24 CFR Part 35.
19. The PHA will comply with the policies, guidelines, and requirements of OMB Circular No. A-87 (Cost Principles for State, Local and Indian Tribal Governments) and 24 CFR Part 85 (Administrative Requirements for Grants and Cooperative Agreements to State, Local and Federally Recognized Indian Tribal Governments).
20. The PHA will undertake only activities and programs covered by the Plan in a manner consistent with its Plan and will utilize awarded grant funds only for activities that are allowable under the regulations and included in its Plan.
21. All attachments to the Plan have been and will continue to be available at all times and all locations that the PHA Plan is available for public inspection. All required supporting documents have been made available for public inspection along with the Plan and additional requirements at the primary business office of the PHA and at all other times and locations identified by the PHA in its PHA Plan and will continue to be made available at least at the primary business office of the PHA.

PEORIA HOUSING AUTHORITY  
PHA Name

21003  
PHA Number/HA Code

     Standard PHA Plan for Fiscal Year: 20    

Standard Five-Year PHA Plan for Fiscal Years 2005-2009, including Annual Plan for FY 2006

     Streamlined Five-Year PHA Plan for Fiscal Years 20     - 20    , including Annual Plan for FY 20    

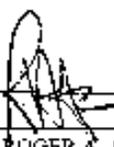
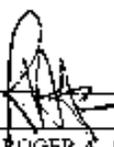
I hereby verify that all the information stated herein, as well as any information provided in the accompanying responses, is true and accurate. Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties. (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Author and Official	Title
ROGER A. JOEN	EXECUTIVE DIRECTOR
Signature	Date
X 	4-26-05

## DISCLOSURE OF LOBBYING ACTIVITIES

Complete this form to disclose lobbying activities pursuant to 31 U.S.C. 1352  
(See reverse for public burden disclosure.)

Approved by OMB  
0348-0046

<b>1. Type of Federal Action:</b> <input checked="" type="checkbox"/> a. contract <input type="checkbox"/> b. grant <input type="checkbox"/> c. cooperative agreement <input type="checkbox"/> d. loan <input type="checkbox"/> e. loan guarantee <input type="checkbox"/> f. loan insurance	<b>2. Status of Federal Action:</b> <input checked="" type="checkbox"/> a. bid/offer/application <input type="checkbox"/> b. initial award <input type="checkbox"/> c. post-award	<b>3. Report Type:</b> <input checked="" type="checkbox"/> a. initial filing <input type="checkbox"/> b. material change <b>For Material Change Only:</b> year _____ quarter _____ date of last report _____
<b>4. Name and Address of Reporting Entity:</b> <input type="checkbox"/> Prime <input type="checkbox"/> Subawardee Tier _____, if known: PEORIA HOUSING AUTHORITY 100 S. RICHARD PRYOR PLACE PEORIA, ILLINOIS 61605  Congressional District, if known: 18TH	<b>5. If Reporting Entity in No. 4 is a Subawardee, Enter Name and Address of Prime:</b>   Congressional District, if known:	
<b>6. Federal Department/Agency:</b> US DEPARTMENT OF HOUSING AND URBAN DEV	<b>7. Federal Program Name/Description:</b> CAPITAL FUND PROGRAM CFDA Number, if applicable: _____	
<b>8. Federal Action Number, if known:</b>	<b>9. Award Amount, if known:</b> \$	
<b>10. a. Name and Address of Lobbying Registrant</b> (if individual, last name, first name, MI):	<b>b. Individuals Performing Services</b> (including address if different from No. 10a) (last name, first name, MI):  <div style="text-align: center;">  </div>	
<b>11.</b> Information requested through this form is controlled by 31 U.S.C. section 1352. This disclosure of lobbying activities is a mandatory requirement in any acquisition reference placed by the Federal Government in its jurisdiction over funds of Federal aid. This disclosure is required pursuant to 31 U.S.C. 1352. This information will be provided to the Congress and publicly available on the Internet for public inspection. Any person who fails to file the required disclosure will be subject to a civil penalty of up to \$5,000 for not more than \$100,000 for each such failure.	<b>Signature:</b>  <b>Print Name:</b> ROGER A. JOHN <b>Title:</b> EXECUTIVE DIRECTOR <b>Telephone No.:</b> (309) 676-8236 <b>Date:</b> 4-26-08	
<b>Federal Use Only:</b>	Authorized for Local Reproduction Standard Form 298 (Rev. 7-97)	

## INSTRUCTIONS FOR COMPLETION OF SF-LLL, DISCLOSURE OF LOBBYING ACTIVITIES

This disclosure form shall be completed by the reporting entity, whether subawardee or prime Federal recipient, at the initiation or receipt of a covered Federal action or a material change to a previous filing, pursuant to title 31 U.S.C. section 1352. The filing of a form is required for each payment or agreement to make payment to any lobbying entity for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with a covered Federal action. Complete all items that apply for both the initial filing and material change report. Refer to the implementing guidance published by the Office of Management and Budget for additional information.

1. Identify the type of covered Federal action for which lobbying activity is and/or has been secured to influence the outcome of a covered Federal action.
2. Identify the status of the covered Federal action.
3. Identify the appropriate classification of this report. If this is a followup report caused by a material change to the information previously reported, enter the year and quarter in which the change occurred. Enter the date of the last previously submitted report by this reporting entity for this covered Federal action.
4. Enter the full name, address, city, State and zip code of the reporting entity. Include Congressional District, if known. Check the appropriate classification of the reporting entity that designates if it is, or expects to be, a prime or subaward recipient. Identify the tier of the subawardee, e.g., the first subawardee of the prime is the 1st tier. Subawards include but are not limited to subcontracts, subgrants and contract awards under grants.
5. If the organization filing the report in item 4 checks "Subawardee," then enter the full name, address, city, State and zip code of the prime Federal recipient. Include Congressional District, if known.
6. Enter the name of the Federal agency making the award or loan commitment. Include at least one organizational level below agency name, if known. For example, Department of Transportation, United States Coast Guard.
7. Enter the Federal program name or description for the covered Federal action (item 1). If known, enter the full Catalog of Federal Domestic Assistance (CFDA) number for grants, cooperative agreements, loans, and loan commitments.
8. Enter the most appropriate Federal identifying number available for the Federal action identified in item 1 (e.g., Request for Proposal (RFP) number; Invitation for Bid (IFB) number; grant announcement number; the contract, grant, or loan award number; the application/proposal control number assigned by the Federal agency). Include prefixes, e.g., "RFP DE-30-001".
9. For a covered Federal action where there has been an award or loan commitment by the Federal agency, enter the Federal amount of the award/loan commitment for the prime entity identified in item 4 or 5.
10. (a) Enter the full name, address, city, State and zip code of the lobbying registrant under the Lobbying Disclosure Act of 1995 engaged by the reporting entity identified in item 4 to influence the covered Federal action.  
  
(b) Enter the full names of the individual(s) performing services, and include full address \*\* different from 10 (a). Enter Last Name, First Name, and Middle Initial (M.I.).
11. The certifying official shall sign and date the form, print his/her name, title, and telephone number.

According to the Paperwork Reduction Act (as amended), no person is required to respond to a collection of information unless it displays a valid OMB Control Number. The valid OMB control number for this information collection is OMB No. 0348-0046. Public reporting burden for this collection of information is estimated to average 10 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0046), Washington, DC 20503.

**DISCLOSURE OF LOBBYING ACTIVITIES  
CONTINUATION SHEET**

Approved by CMB  
03/18-0245

Reporting Entity: PROBIA HOUSING AUTHORITY

Page 1 of 1

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program Activity Receiving Federal Grant Funding

5-YEAR AGENCY AND 2006 ANNUAL PLAN

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

c. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph a.;

d. Notifying the employee in the statement required by paragraph a. that, as a condition of employment under the grant, the employee will ---

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

f. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph d.(2), with respect to any employee who is so convicted: -

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended, or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate pages) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets.

I hereby certify that all the information stated here on, as well as any information provided in the accompanying herewith, is true and accurate.

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

ROGLER, JOHN

Signature

Title

EXECUTIVE DIRECTOR

Date

4-26-05

X

# Certification for a Drug-Free Workplace

U.S. Department of Housing and Urban Development

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program Activity Receiving Federal Grant Funding

## CAPITAL FUND PROGRAM

Acting on behalf of the above named Applicant as its Authorized Official, I make the following certifications and agreements to the Department of Housing and Urban Development (HUD) regarding the sites listed below:

I certify that the above named Applicant will or will continue to provide a drug-free workplace by:

a. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the Applicant's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

b. Establishing an on-going drug-free awareness program to inform employees ---

(1) The dangers of drug abuse in the workplace;

(2) The Applicant's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace.

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(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

e. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph d.(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant.

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(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

g. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs a. thru f.

2. **Sites for Work Performance.** The Applicant shall list (on separate paper) the site(s) for the performance of work done in connection with the HUD funding of the program/activity shown above. (Place of Performance shall include the street address, city, county, State, and zip code. Identify each sheet with the Applicant name and address and the program/activity receiving grant funding.)

Check here  if there are workplaces on file that are not identified on the attached sheets

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.  
**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 5729, 5802)

Name of Authorized Official

ROGER A. JOHNSON

Signature

X

Title

EXECUTIVE DIRECTOR

Date

9-26-85

**Certification of Payments  
to Influence Federal Transactions**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program/Activity Receiving Federal Grant Funding

CAPITAL FUND PROGRAM

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.  
(18 U.S.C. 1001, 1010, 1072; 31 U.S.C. 3729, 3602)

Name of Authorized Official

ROGER A. JOHN

Signature



Title

EXECUTIVE DIRECTOR

Date (mm/dd/yyyy)

6/26/07

**Certification of Payments  
to Influence Federal Transactions**

U.S. Department of Housing  
and Urban Development  
Office of Public and Indian Housing

Applicant Name

PEORIA HOUSING AUTHORITY, 100 S. RICHARD PRYOR PLACE, PEORIA, ILLINOIS 61605

Program/Activity Receiving Federal Grant/Funding

2005 - 2009 5-YEAR PLAN AND ANNUAL AGENCY PLAN

The undersigned certifies, to the best of his or her knowledge and belief, that:

(1) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.

(2) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-L.L.L. Disclosure Form to Report Lobbying, in accordance with its instructions.

(3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

I hereby certify that all the information stated herein, as well as any information provided in the accompanying herewith, is true and accurate.

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties.

(18 U.S.C. 1001, 1013, 1012; 31 U.S.C. 3729, 3802)

Name of Authorized Official

ROGER A. JOHN

Title

EXECUTIVE DIRECTOR

Signature



Date (mm/dd/yyyy)

9-26-09

# Certificate of Publication

STATE OF ILLINOIS,

SS

County of Peoria.

The Peoria Journal Star, Inc. (which is incorporated and doing business under and by virtue of the Laws of the State of Illinois); THOMAS CERTTIS, that it is the printer and publisher of the Journal Star, which is a public secular newspaper of general circulation printed and published daily in the City of Peoria, County of Peoria and State of Illinois, and that said newspaper has been regularly published in said City for at least one (1) year prior to the first publication of the notice hereto attached.

Said Corporation further certifies that the said notice entitled:

"Important Notice to the Public" The Peoria Housing Authority has" hereto attached has been published 2 time(s) in the Peoria Journal Star, on the following respective dates:

The	3rd	day of	August	A. D.	2003
The	14th	day of	August	A. D.	2004

IN WITNESS WHEREOF, the said Corporation has caused this Certificate to be signed in its name on its behalf by Judy Little this 14th day of August A. D., 2005.

The Peoria Journal Star, Inc.

By:

*Judy Little*

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Legal Notice#

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Legal Notices

## LEGAL NOTICE

### Important Notice to the Public

The Peoria Housing Authority has completed its Agency Plan in compliance with the Quality Housing and Work Responsibility Act of 1994. The Plan consists of a 3-year plan for the fiscal years 2006-2010 and the 2010 Annual Agency Plan. It is available for review on August 2, 2005 and will be on display through September 16, 2005 for public comment at the following locations: The Peoria Housing Authority's Administrative Office located at 101 S. Lombard Street, Peoria, Illinois 61625 from 8 AM to 5 PM, Monday through Friday; the PHA's development offices located at 7011 Harvey, Harrison Homes and Sterling Towers, the PUA Yards at 1111 S. Chesapeake Ave, and the downtown branch of the Peoria Public Library, 101 NE Main. Comments may be received by written and oral to Branch Chiefs, Deputy Executive Director, at the address listed above. A public hearing will be at 4:00 p.m., Monday, September 26, 2005 in the Administrative Office, 1011 Purcell Room. The public is invited to attend and comment on the plan.

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# Certificate of Publication

STATE OF ILLINOIS,

as

County of Peoria.

The Peoria Journal Star, Inc. (which is incorporated and doing business under and by virtue of the Laws of the State of Illinois) HEREBY CERTIFIES that it is the printer and publisher of the Journal Star, which is a public secular newspaper of general circulation printed and published daily in the City of Peoria, County of Peoria and State of Illinois, and that said newspaper has been regularly published in said City for at least one (1) year prior to the first publication of the notice herein attached.

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The	3rd	day of	August	A.D.	2005
The	14th	day of	August	A.D.	2005

IN WITNESS WHEREOF, the said Corporation has caused this Certificate to be signed in its name on its behalf by **Judy Little** this **14th** day of **August** A.D., 2005.

The Peoria Journal Star, Inc.

By:

*Judy Little*

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Legal Notices

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Legal Notices

## LEGAL NOTICE

**Important Notice to the Public**  
The Peoria Housing Authority was  
organized by the Agency/Plan in  
conformance with the Act of Housing  
and Urban Responsibility Act of 1968.  
The Plan covers all of Peoria and the  
Peoria Journal Star, Inc. is the  
sole printer of the Plan.

For copies of the August 21, 2005 and A.D. 2005  
Housing Authority Act of 1968, a public comment period  
of 30 days will be held at the Peoria  
Housing Authority's Administration Office located at 150 S.  
Peoria Street, Peoria, Illinois 61603 from 8:00 a.m. to  
5:00 p.m. through 1:00 p.m. on the 21st, 22nd, 23rd,  
24th, 25th, 26th, 27th, 28th, 29th, 30th, and 31st of August.  
Copies of the Act are also available at the Peoria  
Public Library, 107 N. Jackson, Courtyard may be made  
in writing and held in Bureau Court, Dec 29, 5:00 p.m.  
Onsite, at the address listed above. A public hearing  
will be at 4:00 p.m., Monday, September 26, 2005 in the  
Administration Office, Multi-Purpose Room. The public  
may be interviewed and copies on the site.



100 S. Richard Pryor Place  
Peoria, Illinois 61605-3905  
Administrative Offices: (309) 676-8736  
Executive Fax: (309) 677-7301  
TTY: (309) 674-0849

**PEORIA HOUSING AUTHORITY**  
Resident Advisory Board  
FY 2005

	<b>FirstName</b>	<b>LastName</b>	<b>Address</b>	<b>PostalCode</b>
Mrs.	Regina	Morgan	2208 N. Ardell	61604
Ms.	Leatha	Shareef	2625 W. Reservoir - Apt. 412	61614
Ms.	Barbara	Fortune	2625 W. Reservoir - Apt 148W	61615
Ms.	Mary E.	Taylor	2625 W. Reservoir - Apt. 326	61615
Ms.	Glenda	Johnson	2625 W. Reservoir - Apt. 315	61615
Ms.	Laura	Faults	2601 W. Reservoir	61615
Ms.	Robin	Stuckey	231 Hancock - Apt. 311	61603
Ms.	Carma	Kimber	601 W. RB Garrett #1202	61605
Mrs.	Sherry	Wallace	2613 W. Krause - Apt. 645	61605
Mr.	Andrew	Wallace	2613 W. Krause - Apt. 645	61605
Ms.	Cynthia	Rivers	2731 W. Trewyn - Apt. 150	61605
Ms.	Ollie	Weldy	2036 S. Oregon - Apt. 110	61605
Ms.	Joan	Wesley	2625 W. Reservoir	61615
Ms.	Larnitra	Butler	1714 NE Monroe	61603



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TTY: (309) 674-0849

## **RESIDENT ADVISORY BOARD MEETING**

Regarding  
Annual Agency Plan FY 2006  
And  
The Harrison Homes Demolition  
August 2, 2005  
Peoria Housing Authority  
Multi Purpose Room

### **Resident Advisory Board Members Present**

Laura Faults, Sterling Towers  
Barbara Fortune, Sterling Towers  
Leatha M. Shareef, Sterling Towers  
Glenda Johnson, Sterling Towers  
Mary Taylor, Sterling Towers  
Mary Chapai, Taft Homes  
Carma Kimber, Scattered Sites  
Regina Morgan, Scattered Sites

### **Peoria Housing Authority Staff Present**

Michael Bean, Housing Management Director  
Robert Cobler, Finance Director  
Donna Wilson, Administrative Exec. Assistant  
Robert McFall, Modernization Manager

## **OPENING**

The meeting opened at 4:00 p.m. with Robert McFall explaining the purpose of the meeting was to inform the Resident Advisory Board of the PHA's plans to demolish Harrison Homes, 3-2 and portions of 3-2A in coordination with the discussion and comments for the 2006 Annual Agency Plan, that include the changes as it compares to the 2005 Plan, which will be presented by Michael Bean, Housing Management Director.

## **HARRISON HOMES DEMOLITION**

Mr. McFall, Manager of the Modernization Department, thanked everyone for attending the meeting. He explained that his department organizes, completes and maintains any new construction that takes place at the housing authority. He stated that he would be informing the Board about information and changes that is recorded in the Annual Plan for 2006 under the Capital Fund Program, which is a different fund from the operating subsidy that the PHA receives for rent. The Capital Fund Program is a fund that is awarded to the Agency for modernizing the housing authorities developments, such as the renovations of Sterling Towers and other reconstruction that took place at that site.

He informed the Board that there are plans to renovate the security lighting at Sterling Towers to control the lighting switches by one switch.

He informed the Board that this meeting is to discuss the planned demolition of portions of Harrison Homes. He also indicated that there would be some discussion about the partial demolition at Taft Homes.

He explained that as indicated on the handout, the PHA is planning to submit a demolition application for Harrison Homes North. All buildings will be demolished except the building that now houses the Southern Branch of the Peoria Public Library that include all units directly across from Harrison School also known as Harrison North. Harrison 3-3, the newest of the Harrison site, has already been demolished. We are now down to 30-occupied units on the north side of Harrison. We are submitting a revised demolition application at the Regular Board of Commissioners Meeting on August 22, 2005 to demolish 11 more buildings in 3-2 and the twenty 26 buildings at 3-2A that will exclude building B-27 located at that site, that now houses the Southern Branch of the Peoria Public Library.

We have had some informational meetings with the residents at Harrison Homes. They do not have a resident council that is active, so we had a resident meeting. We held the meeting at Harrison School in the hallway with twenty residents who showed up, along with the PHA Project Coordinator, Yvonne Long. The residents think that we are going to demolish the site regardless of what is said. Not one of the residents would put his concerns in writing; therefore we recorded the minutes to that affect.

We are matching the occupied units at Harrison. The whole goal here is to tear down units so that the historical occupied units will be 100% occupied when the residents are relocated. We are reducing the 3-2A site to match the units that will be occupied by relocated residents. The number that we are asking to demolish will accomplish that goal to ensure that we are 100% occupied for Harrison North.

### **Harrison South 3-2**

Mr. McFall indicated that the PHA would complete a partial demolition at Harrison 3-2. The Harrison Homes South units are located directly across from Harrison School and consist of 11 buildings. The buildings will cost more to renovate and get back on line than it would to demolish them. The buildings labeled 453-464, 423-432 and 497 to 508 will be demolished due to the cost to replace the stoops and handrails and very expensive concrete that have deteriorated to the point that it is literally cheaper to demolish than to renovate the units.

We have tried to concentrate the demolition in one area, between Krause Avenue and Siebold Street, so that we can make the area secure by fencing in that area. We feel confident that safe the area could be secured and not create any problems.

Laura Faults, Sterling Towers asked why would we build the new buildings like the units at RiverWest. Will they be able to be rented in comparison to the units at RiverWest that have been sitting empty? Mr. McFall explained that to answer her question, would be a whole different issue. We are not sure what we would rebuild at Harrison at this time. Preliminarily, as recorded in the Annual Plan's revitalization plan that comes from our replacement housing fund, which is part of our Capital Funds. In that revitalization plan, we are going to possibly build units at Harrison Homes. The buildings will not be like the buildings that we are tearing down

and not necessarily like the units built at RiverWest. The design of the buildings going up at Harrison has not been approved to date.

Robert Cobler, Finance Director informed the RAB board that a market study would have to be completed to determine the feasibility of more affordable units.

Ms. Faults alluded to the RiverWest South replacement housing. Mr. Cobler informed her that those buildings have to be completed due to the HOPE VI phase 2 portion of the project. We have no other choice but to complete the RiverWest project as mandated by the HOPE VI Grant.

Mr. McFall informed Ms. Faults that the only units that are sitting empty at RiverWest, are units that we were forced to put on the system as for-sale units. We had a HOPE VI project that mandated the PHA to complete certain parts of the project which called for us to set units aside to allow low-income families to purchase. The other units are lease-to-purchase units, where low-income families would be able to lease the units for a certain period of time and purchase the unit after that time is up. We could not find people who met the criteria to lease-to purchase those units. The people that wanted the units were not eligible due to their income. The rental properties are all fully occupied and there is a year-and-a half wait for the public housing units at RiverWest.

Robert Cobler reiterated that the homeownership units are being converted to public housing units.

Mr. McFall explained that there are 30-units at RiverWest that were built for the homeownership program that will be converted to rental units because of low sales rate. People throughout the City believe that we have a number of units at RiverWest that are sitting empty but they are units that we could not sell and are being converted to public housing. We like to clarify the information every chance we get so that people understand that RiverWest is full. The only units not occupied are the for-sale units. We look for total lease up of the 26 units. Mr. Bean is working on a process that once they are completed, they will be leased up immediately.

Mary Taylor, Sterling Towers resident asked when would the PHA start the demolition process for Harrison, when is the expected completion date for the developments of the unit and what is the plan.

Mr. McFall explained that this is a preliminary meeting informing the residents that we will be submitting an application to demolish parts of Harrison. At this time we do not have authorization from HUD to demolish the areas that we have designated. Once we submit the application there will be a number of things that the PHA will have to happen:

- A notice will be sent to each and every resident that is affected by the demolition to find out what their needs, concerns and what we are going to do to meet those concerns and needs.
- There will be a couple of general informational meetings that will explain where we are at in the process for the application process, etc.

The goal is to have everyone at the designated sites relocated by the Thanksgiving holiday.

Mary Chapai, Taft Homes Resident asked where the current residents would be relocated. Mr. McFall informed her that they would be relocated to empty renovated units. Our workforce is currently working on the units that would be needed for relocated residents from the designated sites.

Ms. Chapai asked if we demolish the units, would this not lower our public housing stock; due to our outstanding wait list. How will this affect the wait list?

Mr. McFall explained that the units that will be demolished are buildings that have been historically empty and need extensive renovations. If you review the Board report, move-ins and move-outs are at an average of 20-units per month at Harrison. In our waiting list we do not have a flood of residents who want to move to Harrison Homes.

Ms. Chapai asked do they have a choice. She stated that she thought that did not have a choice as to where they want to live.

Mr. Bean explained that the residents do have a choice as to where they want to live between Harrison and Taft. What ever development comes up first, if they chose not to take the unit in that development, then they will be offered the next available unit, wherever it may be. He stated that 90% of the people who live in Harrison homes pays minimum rent or less. There is not a lot of income generated at that site, that's coupled with people not paying their rent, even at \$25 a month. That site is really cash poor. To couple with 1937 style buildings, which is designed for a total different era of humanity, we can't marriage the two anymore. To make the residents understand, Mr. Bean informed them that there would have to be a divorce at some point and time, due to the typed housing at that location. The people that we house today are typically single females with 3 or more children. The units at that site are not conducive to the family size. In 1937, the units were constructed for people coming out of the war era, married families with two incomes. Jobs, transportation, and family support were a contributing factor for families during that time. The site is no longer conducive to the style of living needed today for affordable living. When you looking at the labor rate that this housing authority has to pay, Davis Bacon, it is a very high cost to keep putting labor into those units, even though HUD mandates that the Housing Authority pay Davis Bacon rates.

Remember, as discussed we are tearing two buildings down because of concrete issues. It is cheaper to tear down the buildings rather than to replace the concrete. These are just some of the issues that we are faced with along with how HUD has changed their funding system.

Bob Cobler, Finance Director explained that HUD is no longer funding vacant units like they did in the past. Historically, like Bob mentioned, the study that was completed showed that the units that were occupied at Harrison averaged about 300 per day for the last five years. We are trying to get down to 300 units and hopefully keep the site 100% occupied so that we can maximize our subsidy from the Government.

Mr. McFall explained as outlined in the five-year plan is that our goal is for this housing authority to become a high performing housing authority. There are a number of reasons to get to this status, one of which is that we will receive more funds. Right now we are a standard performing housing authority and most of that is because of our vacancy rate and unit turnaround. We have a huge vacancy rate. The bulk of our vacancy is at Harrison Homes. We have to put some much in Harrison that Taft gets neglected. We have 20 vacant units at Taft. It's been a long time since we have had a vacancy rate like that at Taft. It is only because we are concentrating our efforts at Harrison. Because we concentrated our efforts toward Harrison we now have a lot of people working at Taft trying to turnaround the units at Taft in a timely manner. We have never had that many units vacant at Taft Homes.

Carma Kimber, Scattered Site resident asked if we discussed the reasons why the Harrison has so many vacancies and turnovers in a month. There are certain things that the housing authority can do to help improve the community to give applicants incentives to want to move at that site, laundromat, etc.

Mr. McFall informed her that we are open to any suggestions that the residents might have. There have been studies done with the City regarding the Southern Gateway. We are hoping that if we get the vacant unit that we have boarded, demolished and some of the area revitalized that the community will build in that area. Right now they've taken out all the services for the community. There was a Laundromat in the area 27 years ago. There were numerous businesses in the area that have moved out. Therefore we are hoping that the businesses will reinvest in the neighborhood if we can make it to where it is not a giant eyesore. We want to lease the units it's just that people don't want to live around the condensed area. We will fence and open the area. We have some suggestions as to what we can do with roads, we will check with the city to see if we use the suggestions to change some patterns in that area to make it more pleasing to the community to drive by and maybe we will get people to invest in the area. The Peoria Housing Authority does not have the money to build community facilities. We are hoping that the things that we are doing will cause the community to go there and rebuild in that area. The PHA thinks that there is a good possibility of this happening.

This is a long-term plan. There are plans for other buildings to come down in that area as we rebuild and have a place for people to move into. Mr. McFall commenced to describe the RiverWest developments and its amenities.

Ms. Taylor described how she lived in the Harrison Homes when she was young. The area was for the working families with businesses in the area. She indicated that the area consisted of a conglomerate of businesses that were thriving. She indicated that outside lighting is essential. Mr. McFall informed her if she were in the area in the evenings she would find that the area is very well lit which is very important.

Mr. McFall stated that in the board report consists of a report the crime statistics, etc. If you read it you would determine that public housing receives a very bad reputation for the small of issues that we have. It has gotten better over a number of years.

Ms. Chapai indicated that it's not the residents that cause all the problems. Ms. Taylor reiterated and said it is always outside people. People don't want to be put out of their homes, but when you have that outside force that come in, they are the problem causers. Discussion followed.

Mr. McFall explained that the goal for the meeting was to inform the RAB that the application will be submitted and an "X" amount of buildings will be affected at Harrison Homes, which was included with the list that was passed out to each attending member. The application will be submitted after the August Board meeting. In the future, he indicated that if there are any questions, please feel free to contact him. In the meantime, he stated the Resident Advisory Board has a responsibility of keeping their residents informed. He asked that they complete the form given to them today with any questions that they might have and he would respond to those questions.

Leatha Shereef, Sterling Towers resident asked when the new units are built, will they be of decent size for the families to live in, playgrounds for the children and a school for them to attend. Mr. McFall confirmed that they

would and explained the expected unit sizes that will have closets. We just heard that Harrison School is slated to be torn down. Ms. Chapai and Ms. Shereef indicated that with the demolition of portions of Harrison Homes then the school could possibly be demolished also. Mr. McFall explained the cost to the school board if they would demolish Harrison Homes. Discussion followed.

Michael Bean, Housing Management Director introduced himself and informed the RAB board that the problem that we have now with Harrison Homes is that we have two access points that at night becomes a party ground. He indicated that what he would like to do is block the streets off that was designated to allow the residents one way in and one way out so that the police officers could sit at the end of the street and catch all the traffic going in and out of the area. He indicated that this is the extent of the roads that he would like to close in Harrison to allow one-way traffic in and out of the area. We will consider traffic issues and emergency issues when making plans for the streets at Harrison Homes.

Ms. Chapai, Taft Homes Resident stated that it sounds good but there is a safety factor with only one way in and one way out. Whenever there is something going on at Taft, whoever will block the streets and the residents have to wait until traffic starts to flow.

Mr. McFall explained that the information that will be discussed is the Capital Fund Program, which consists of the budgets and the allocated line items for the next four years. The budgets were determined by the actual amount of money that we received in 2004. The budgets consist of anticipated line items of the plans for the funds received from HUD. He indicated that they are allocated to certain line items for paying back debt services and for developments. He stated that what this means is wherever we decide we will build units on PHA property after a market study has been completed. He asked that the Board remember that the information in the Plan is anticipated allocations to each line item as required by HUD according to the Agency Plan and that the totals are not final allocated totals.

Regina Morgan entered the meeting at 5:15 p.m.

Mr. McFall commenced to go over some of the line items for Harrison and Taft and explained that the information in the Plan are anticipated plans that the PHA has for those sites. Mr. McFall also reviewed the letter regarding the replacement housing fund approval from HUD which indicated that the PHA proposes to use ten years of replacement housing funds in connection with Tax credits, AHP and some remaining HOPE VI funds along with Capital Fund dollars to build new affordable housing units which will consist of a mixture of public housing and mixed finance units throughout the city of Peoria.

Ms. Morgan asked about the comment period and when it started. Staff indicated that the comment period began on August 1, 2005. She asked why the PHA is just now discussing the information in the plan at this time instead of beginning to discuss the information at the beginning of the year. If there were any areas in the plan that involved interaction with the residents, why wouldn't the resident be consulted with before the Plan was put on display.

Mr. Bean informed Ms. Morgan that this information is a draft copy. The comment period is the period when the PHA requests general comments from the general resident population and others throughout the City. He explained that the information that you have before you is a draft copy. The PHA will consider any changes that you may have.

Ms. Morgan voiced her concerns stating that technically the PHA should have received comments from the residents before the plan is put out on display. Ms. Wilson informed her that before we submit the Plan to HUD we are required to receive resident comments. Ms. Morgan asked why we would send the Plan out indicating we had received comments from the residents. Mr. Bean asked if her recommendations would be prior to the 45-day comment period, the PHA should receive comments from the residents. Ms. Morgan agreed and said that there may be some things that we could object to before it goes out for review.

Ms. Morgan requested a residential review of the 2007 Plan to be made at least in May of 2006 and no later than June. She stated that the law says that the PHA can take our comments into consideration, but it does not mean that the PHA has to change the Plan. Mr. Bean informed Ms. Morgan that there is time enough to make any changes before the September 26 Board meeting. We can hold another meeting if we need to discuss the plan before the 45-day comment period has elapsed at the convenience of the Board. He asked that if there are any comments that the Board would like to discuss before the comment period is over please contact him and a meeting will be scheduled.

### **Statement of Financial Resources**

Robert Cobler, Finance Director was introduced and he explained the entries on page 13 and 14 of the 2006 plan. He informed the Board that the entries explain the estimated sources of income and revenue will be for 2006. For the public housing operating fund, the subsidy that the PHA receives for rent, is strictly an estimate this year because we do not have the final subsidy amount or process that HUD will use the year 2006. He indicated that the Capital Fund for 2006 is also an estimate based on what the PHA will receive for 2005 Capital Fund. He went on to read the information found on the entries of page 13 and 14, which he stated is the same estimated amounts received for 2005. He informed the Board that the bottom-line \$24,565,000 is the estimated resources that the PHA predicts for next year.

Ms. Morgan ask how he could estimate the CFP if we are demolishing the units. Mr. Cobler informed her based on the information requested in the plan all we can do at this point is estimate what we would need. We can tear down units, but when the appropriations committee meets next year they could increase the amount that they are appropriating. Therefore, there is absolutely no way of knowing what will happen until next year.

Ms. Morgan asked about the Summer Food Program. Mr. Cobler informed the Board this is the amount of money received to run the Summer Food Program. Ms. Chapai asked if we knew how much money we use in for the Summer Food Program. Mr. Cobler stated that he would provide the information but it is pretty substantial.

Mr. Bean confirmed that there about 100 kids that utilize the program at Harrison and it is the same at Taft Homes. The meals are about approximately \$3.00 per meal.

Ms. Morgan asked if the amount shown for replacement housing is the amount that we will receive for the next five years. Mr. Cobler answered that the amount shown is the average amount that we have received in the past. Mr. McFall informed the Board that in 2004 we received approximately one-million dollars, this year the PHA received a little more than two hundred thousand dollars, which helps us for leveraging funds. We are

hoping that the numbers will change next year, but the reductions are being received all over the United States. Discussion followed on how HUD determines how much a housing receives for replacement housing funds.

### **Changes in the Plan Versus Last Years Plan**

Mr. Bean asked for any objections in informing the board of the changes in the Plan in comparison to last years Plan. Ms. Morgan indicated that there are no objections as long as questions can be asked in other areas of the plan outside of the changes. Mr. Bean agreed.

#### **Changes:**

- Page 9 of the Annual Plan, Section 1 (Strategies) 3 changes were made and checked for 2006:
  - Employ effective maintenance and management policies to minimize the number of public housing units off-line
  - Reduce turnover time for vacated public housing units
  - Reduce time to renovate public housing units

Mr. Bean informed the Board that the information was covered while discussing the demolition of Harrison Homes.

Ms. Morgan asked why are we still planning to demolish units if the items checked is part of the PHA planned strategy.

Mr. Bean stated that the units are beyond repair at Harrison homes and it would be costly to renovate them. The FAL crew is working on units for residents to transfer to at Harrison Homes because of the demolition package. There are 68 families that will be relocated to those units. They are also working on the units to turnover at Taft Homes for new move-ins that consist of 27 vacant units. Discussion followed regarding the Forced Account Labor (FAL) crew and how the crew is being used under the approved plan.

Mr. McFall explained why the units were being demolished for the benefit of Ms. Morgan as explained at the beginning of the meeting.

- Page 10 - **Need: Specific Family Types: Families at or below 30% of median**

#### **Strategy 1: Target available assistance to families at or below 30 % of AMI**

- Exceed HUD federal targeting requirements for families at or below 30% of AMI in public housing

Mr. Bean explained that most of the applicants for new admissions or 80% of our new admissions are below 30% of the median income.

- Page 11 - **Need: Specific Family Types: Families with Disabilities**

#### **Strategy 1: Target available assistance to Families with Disabilities:**

- Seek designation of public housing for families with disabilities

Mr. Bean explained that the FAL has remodeled the Scattered Site units to meet 504 compliance regulations for the disabled. Therefore we will seek approval from HUD to make those particular units designated for disabled families. Discussion followed with Mr. Bean informing the Board that the unit that was built for the disabled at RiverWest South has not been approved by HUD.

- Page 15 - **(2)Waiting List Organization**

b. Where may interested persons apply for admission to public housing?

- Other (list below)

RiverWest (HOPE VI)

Taft and Harrison Homes will be affected as agency moves towards Asset Management

Mr. Bean explained that the PHA now has a centralized waiting list. Once we move into Asset Management applicants will have a choice as to where they want to apply at the site where the applicant applies. If they apply at the site that they chose to live and there is no available unit there will be a secondary waiting list, which would be a community wide waiting list. This would be a step for us to move towards project-based management.

c. If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to subsection **(3) Assignment**

3.  Yes  No: May families be on more than one list simultaneously  
If yes, how many lists?

3 – Harrison Homes, Taft Homes and Scattered Sites

All waiting lists will be intermixed but the applicant will be able to apply at the site that the applicant chooses.

The units under the Housing Incentive Program (HIP) by which the Scattered Sites are under, are vacant units that cannot be rented because we do not presently have any residents that meet the criteria to move into the units. We have 3 people on the HIP waiting list. Any program that the housing authority implements is subsequent to the Admissions and Continued Occupancy Policy (ACOP). What we are having to do is revert back to the ACOP which overrides the HIP program to lease the units up, because some of the units have been vacant for a number of years. There will be a permanent marketing plan put in place for the Scattered Sites at a later date.

- Page 16 - **4) Admissions Preferences**

b. Transfer policies:

In what circumstances will transfers take precedence over new admissions? (list below)

- Overhoused
- Underhoused

Mr. Bean explained that the addition of these two boxes would be called “right sizing”. People who are either overhoused or underhoused will be relocated to their right bedroom size units.

- Page 17 - Other preferences: (select below)

- Other preference(s) (list below)

Economic Self-Sufficiency Program

Mr. Bean explained that this program is the \$45,000 grant that the PHA receives from HUD regarding Resident Opportunities Self-Sufficiency grant for the public housing, applicant will receive the preference if they enroll an economic self-sufficiency program. Changes will be made to the application process to accommodate this program in regards to escrow accounts.

- Page 18 - **(6) Deconcentration and Income Mixing**

- b.  Yes  No: Did the PHA adopt any changes to its **admissions policies** based on the results of the required analysis of the need to promote deconcentration of poverty or to assure income mixing?

Mr. Bean explained that there was a study completed prior to my employment that showed the deconcentrated poverty level at Taft and Harrison Homes. The ACOP was adopted to reflect “skipping” which means that we have the opportunity to skip people on the waiting list to deconcentrate the impoverished areas to skip those applicants who make an income above the median income. A housing authority can use this process when they have housed 90% of the poorest people in the area it services.

- Page 28 - II. **FACILITIES MANAGEMENT DIVISION**

The Facilities Management Division plans, organizes, implements and directs programs for PHA maintenance and modernization departments. Implements development utilizing conventional financing and mixed finance. **Coordinates development with the City and Community Partners.** It monitors housing inventory and departmental needs, and performs short-term and long-term planning to accomplish the provision of decent, safe and sanitary housing for Housing Authority residents. Ensures that all work performed is in compliance with federal, state, and local regulations. Responsible for development of affordable housing.

Mr. Bean explained that the highlighted (area above) line indicates the City and residents of the community.

There being no other changes, Mr. Bean opened the floor for discussion.

Ms. Morgan asked if the PHA will be getting rid of the Resident Service Department. Mr. Bean informed her that there is no money for the manager position, which fell under his department. Discussion followed regarding Human Resources and the hiring of residents under the self-sufficiency program.

There being no other changes or discussion regarding the 2006 Annual Agency Plan, the meeting was adjourned.

Respectfully Submitted by,

Donna A. Wilson  
Administrative Executive Assistant