

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 05/31/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan Version 2

for Fiscal Year: 2006

PHA Name: Housing Authority of the City of Athens, Georgia

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Housing Authority of the City of Athens, Georgia
PHA Number: GA03

PHA Fiscal Year Beginning: (mm/yyyy) 07/2006

PHA Programs Administered :

Public Housing and Section 8
 Section 8 Only
 Public Housing Only
 Number of public housing units: Number of S8 units: Number of public housing units: **1255**
 Number of S8 units:

PHA Consortia: (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Rebecca L. Hartman Phone: (706) 425-5300
TDD: (706) 425-5417 Email (if available): bhartman@athenshousing.org

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

PHA's main administrative office PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. Yes No.

If yes, select all that apply:

- Main administrative office of the PHA
- PHA development management offices
- Main administrative office of the local, county or State government
- Public library PHA website Other (list below)

Jack R. Wells Boys and Girls Club of Athens (West Side)
Outreach Office, East Athens Development Corporation (East Side)
Housing and Economic Development Department - Athens-Clarke County

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- Main business office of the PHA PHA development management offices
 Other (list below)

Streamlined Annual PHA Plan
Fiscal Year 2006
[24 CFR Part 903.12(c)]

Table of Contents
[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

1. Site-Based Waiting List Policies **N/A**
903.7(b)(2) Policies on Eligibility, Selection, and Admissions
2. Capital Improvement Needs
903.7(g) Statement of Capital Improvements Needed
3. Section 8(y) Homeownership **N/A**
903.7(k)(1)(i) Statement of Homeownership Programs
4. Project-Based Voucher Programs **N/A**
5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.
6. Supporting Documents Available for Review
7. **FY 2006** Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report - **ga003a02 & ga003b02**
8. Capital Fund Program 5-Year Action Plan – **ga003a02**
9. Other
PER's:
- | | |
|---|------------------------------|
| GA06P003501-03 (Rev.4 / Final PER) | Attachment –ga003c02 |
| GA06P003501-03 (Rev.1 / Final PER) | Attachment –ga003d02 |
| GA06P003501-04 (PER) | Attachment – ga003e02 |
| GA03R003501-04 | Attachment –ga003f02 |
| GA06P003501-05 (PER) | Attachment – ga003g02 |
| GA06R003501-05 | Attachment – ga003h02 |
| MPF GA06P003-04 (PER) | Attachment – ga003i02 |

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment,

approved by the PHA governing board, and made available for review and inspection at the PHA’s principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*; - Certification no longer required per HUD

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL &SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies) – N/A

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B. - **NO**

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. Yes No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?
2. Yes No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. Yes No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
 - PHA main administrative office
 - All PHA development management offices
 - Management offices at developments with site-based waiting lists
 - At the development to which they would like to apply
 - Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. Yes No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B. – **ATTACHMENT ga003a02**
2. Yes No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

The Athens Housing Authority has no “new” plans for utilization of “additional” debt to finance Capital Improvements.

However, in July 2003 HUD approved the mortgage financing of the AHA's Central Office building. This loan is being repaid over a 10-year period from CFP funds and is reflected in the Authority's Annual Performance and

Evaluation Reports and Five-Year CFP Plans. (See Mortgage Proceeds Fund Annual Statement – Attachment ga003i02)

The mortgage payment began in July 2003 with final payment due June 2013.

General Comment to Component 2. Capital Improvement Needs

The Athens Housing Authority always reserves the right at any time to implement fungibility of the Capital Funds to the AHA’s Low-Rent Operating needs in such amounts as may be necessary to offset operating losses of the Authority up to the maximum amount allowed under Federal Regulations.

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. Yes No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).

2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status	
a. Development Name:	
b. Development Number:	
c. Status of Grant:	
	<input type="checkbox"/> Revitalization Plan under development
	<input type="checkbox"/> Revitalization Plan submitted, pending approval
	<input type="checkbox"/> Revitalization Plan approved
	<input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. Yes No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:

4. Yes No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below: **SEE “5” BELOW**

5. Yes No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

The AHA will utilize proceeds from the sale of 28 dwelling units and its previous Central Office to the University of Georgia in accordance with HUD's approval letters dated 9/27/02 and 10/17/02. These funds will be used "for the acquisition, development or rehabilitation of other properties that will operate as low-income housing." We have not yet determined whether to include new ACC units in this development strategy. While the AHA has been engaged in partnership discussions with private sector partners, no arrangements have been finalized at this time. However, the AHA reserves the right to structure an affordable housing transaction that is determined to best serve the needs of the community in accordance with the HUD approval letter mentioned above at anytime during the upcoming Annual Plan year.

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program – N/A

(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. Yes No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- Yes No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- Yes No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria? If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program – N/A

Intent to Use Project-Based Assistance

Yes No: Does the PHA plan to “project-base” any tenant-based Section 8 vouchers in the coming year? If the answer is “no,” go to the next component. If yes, answer the following questions.

1. Yes No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
 - low utilization rate for vouchers due to lack of suitable rental units
 - access to neighborhoods outside of high poverty areas
 - other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: (provide name here) – **ATHENS-CLARKE COUNTY**

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.

- The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
- Other: (list below)

3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

- **Public Housing Modernization**
- **Rental Housing Assistance**
- **Partnering to provide homeownership counseling services**
- **Infill Housing through HOME/CDBG**
- **Apply for Single Family Mortgage Revenue Bond Funding through DCA if and when monies are appropriated for this type of program again**

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
X	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
		Annual Plan: Eligibility,

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Deconcentration Income Analysis	Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
X	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
X	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
X	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
X	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
X	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
X	Other supporting documents (optional) <i>Units Occupied by police officers</i> (list individually; use as many lines as necessary)	(specify as needed)
N/A	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name:		Grant Type and Number Capital Fund Program Grant No: Replacement Housing Factor Grant No:			Federal FY of Grant:
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:)					
<input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations				
3	1408 Management Improvements				
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures				
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)				
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name				<input type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: PHA FY:	Work Statement for Year 3 FFY Grant: PHA FY:	Work Statement for Year 4 FFY Grant: PHA FY:	Work Statement for Year 5 FFY Grant: PHA FY:
	Annual Statement				
CFP Funds Listed for 5-year planning					
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year : ____ FFY Grant: PHA FY:			Activities for Year: ____ FFY Grant: PHA FY:		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See						
Annual						
Statement						
Total CFP Estimated Cost			\$			\$

Capital Fund Program Five-Year Action Plan

Part I: Summary

ga003a02

PHA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Locality: (City / County & State) ATHENS / CLARKE / GEORGIA				[X] Original [] Revision No: _____
A. Development Number / Name	Work Stmt.Year 1 FFY: 2006	Work Statement for Year 2 FFY: 2007	Work Statement for Year 3 FFY: 2008	Work Statement for Year 4 FFY: 2009	Work Statement for Year 5 FFY: 2010	
GA06P003001 PARKVIEW HOMES	See Annual Statement	\$0	\$0	\$0	\$0	
GA06P003002 BROADACRES HOMES		\$0	\$0	\$0	\$0	
GA06P003003 PARKVIEW EXTENTION *		\$0	\$0	\$0	\$0	
GA06P003004 ROCKSPRINGS HOMES		\$0	\$0	\$0	\$0	
GA06P003005 SCATTERED SITE		\$1,253,750	\$1,253,750	\$0	\$0	
GA06P003006 SCATTERED SITE		\$0	\$0	\$1,253,750	\$1,253,750	
GA06P003007 JACK R. WELLS		\$0	\$0	\$0	\$0	
GA06P003008 NELLIE B.		\$0	\$0	\$0	\$0	
GA06P003009 DENNY TOWER		\$0	\$0	\$0	\$0	
GA06P003010 BONNIE LANE		\$0	\$0	\$0	\$0	
GA06P003011 TOWNEVIEW PLACE		\$0	\$0	\$0	\$0	
B. Physical Improvements Subtotal		\$1,253,750	\$1,253,750	\$1,253,750	\$1,253,750	
C. Management Improvements		\$0	\$0	\$0	\$0	
D. HA-Wide Nondwelling Structures and Equipment		\$5,000	\$5,000	\$5,000	\$5,000	
E. Administration		\$200,000	\$200,000	\$200,000	\$200,000	
F. Other (A/E, Testing Fees, Debt Service)		\$480,104	\$480,104	\$480,104	\$480,104	
G. Operations		\$200,000	\$200,000	\$200,000	\$200,000	
H. Demolition		\$0	\$0	\$0	\$0	
I. Replacement Reserve		\$0	\$0	\$0	\$0	
J. Mod Used for Development		\$0	\$0	\$0	\$0	
K. Total CFP Funds		\$2,138,854	\$2,138,854	\$2,138,854	\$2,138,854	
L. Replacement Housing Factor Funds		\$46,420	\$46,420	\$46,420	\$46,420	
M. Grand Total		\$2,185,274	\$2,185,274	\$2,185,274	\$2,185,274	
Signature of Executive Director & Date:			Signature of Public Housing Director & Date:			

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

ga003a02

Activities Year 1	Activities for Year 2 FFY: 2007			Activities for Year 3 FFY: 2008				
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost		
See Annual Statement	1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	\$75,000	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	\$75,000		
		SIDEWALK REPAIRS	\$12,500		SIDEWALK REPAIRS	\$12,500		
		GRADING / LANDSCAPING	\$12,500		GRADING / LANDSCAPING	\$12,500		
		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500		
		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500		
		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000		
		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000		
		NEW WINDOWS W/ SECURITY SCREENS	\$100,000		NEW WINDOWS W/ SECURITY SCREENS	\$100,000		
		REPLACE PLUMBING AND WATER HEATER	\$37,500		REPLACE PLUMBING AND WATER HEATER	\$37,500		
		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500		
		REWORK INT & EXT ELECTRICAL	\$112,500		REWORK INT & EXT ELECTRICAL	\$112,500		
		REPLACE KITCHEN CABINETS, ADD D/W	\$87,500		REPLACE KITCHEN CABINETS, ADD D/W	\$87,500		
		NEW BATHFIXTURES AND TILE FLOORING	\$62,500		NEW BATHFIXTURES AND TILE FLOORING	\$62,500		
		ABATE LBP AND ASBESTOS	\$37,500		ABATE LBP AND ASBESTOS	\$37,500		
		MINIBLINDS	\$12,500		MINIBLINDS	\$12,500		
		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500		
		DWELLING EQUIP	\$18,750		DWELLING EQUIP	\$18,750		
		RELOCATION	\$10,000		RELOCATION	\$10,000		
					\$1,253,750			\$1,253,750
					Subtotal of Estimated Cost	\$1,253,750		Subtotal of Estimated Cost

Capital Fund Program Five-Year Action Plan

Part II: Supporting Pages - Work Activities

ga003a02

Activities Year 1	Activities for Year 4 FFY: 2009			Activities for Year 5 FFY: 2010		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See Annual Statement	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	\$75,000	1. GA 3-5 & 3-6 SCATTERED SITES	REPLACE U/G UTILITIES	\$75,000
		SIDEWALK REPAIRS	\$12,500		SIDEWALK REPAIRS	\$12,500
		GRADING / LANDSCAPING	\$12,500		GRADING / LANDSCAPING	\$12,500
		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500		REPLACE SPACE HEATERS WITH NEW HVAC	\$162,500
		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500		REPLACE INT / EXT DOORS AND HARDWARE	\$87,500
		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000		FRAME WALLS, S/R, INSULATE & PAINT	\$225,000
		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000		ATTICS - INSTALL SMOKEWALLS AND INSULATION	\$100,000
		NEW WINDOWS W/ SECURITY SCREENS	\$100,000		NEW WINDOWS W/ SECURITY SCREENS	\$100,000
		REPLACE PLUMBING AND WATER HEATER	\$37,500		REPLACE PLUMBING AND WATER HEATER	\$37,500
		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500		REPLACE FLOOR TILE WITH VCT AND CARPET	\$87,500
		REWORK INT & EXT ELECTRICAL	\$112,500		REWORK INT & EXT ELECTRICAL	\$112,500
		REPLACE KITCHEN CABINETS, ADD D/W	\$87,500		REPLACE KITCHEN CABINETS, ADD D/W	\$87,500
		NEW BATHFIXTURES AND TILE FLOORING	\$62,500		NEW BATHFIXTURES AND TILE FLOORING	\$62,500
		ABATE LBP AND ASBESTOS	\$37,500		ABATE LBP AND ASBESTOS	\$37,500
		MINIBLINDS	\$12,500		MINIBLINDS	\$12,500
		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500		CLOTHES WASHER / DRYER HOOK-UPS	\$12,500
		DWELLING EQUIP	\$18,750		DWELLING EQUIP	\$18,750
		RELOCATION	\$10,000		RELOCATION	\$10,000
					\$1,253,750	
			Subtotal of Estimated Cost	\$1,253,750		Subtotal of Estimated Cost

25

\$75,000	3,000	REPLACE U/G UTILITIES
\$12,500	500	SIDEWALK REPAIRS
\$12,500	500	GRADING / LANDSCAPING
\$162,500	6,500	REPLACE SPACE HEATERS WITH NEW HVAC
\$87,500	3,500	REPLACE INT / EXT DOORS AND HARDWARE
\$225,000	9,000	INSTALL S/R, INSUL.(EXT) AND PAINT WALLS
\$100,000	4,000	ATTICS - INSTALL SMOKEWALLS AND INSULATE
\$100,000	4,000	NEW WINDOWS / SECURITY SCREENS
\$37,500	1,500	REPLACE WATER PIPING AND HEATER
\$87,500	3,500	REPLACE FLOOR TILE WITH VCT AND CARPET
\$112,500	4,500	REWORK INT & EXT ELECTRICAL
\$87,500	3,500	REPLACE KITCHEN CABINETS, ADD D/W
\$62,500	2,500	BATHS
\$37,500	1,500	ABATE INTERIOR LBP AND ASBESTOS
\$12,500	500	MINIBLINDS
\$12,500	500	CLOTHES WASHER / DRYER HOOK-UPS
\$18,750	750	DWELLING EQUIP
<u>\$10,000</u>	<u>400</u>	<u>RELOCATION</u>
\$1,253,750	50,150	

Activities Year 1	Activities for Year 2 FFY: 2006			Development Name/Number
	Development Name/Number	Major Work Categories	Estimated Cost	

Work Statement for Year 1 FFY:2005	Activities for Year 2 FFY: 2006			
	Development Number/Name/General Description		Estimated Cost	Development
	Major Work Categories			
	1. GA 3-5			1. GA 3-5 & 3-6
	SCATTERED SITE	REPLACE U/G UTILITIES	\$25,000	SCATTERED SITE

Activities for Year 3 FFY: 2007	
Major Work Catagories	Estimated Cost

Activities for Year 3 FFY: 2007	
Project Number/Name/General Description Major Work Categories	Estimated Cost
REPLACE U/G UTILITIES	\$25,000

Capital Fund Program Five-Year Action Plan
Part III: Supporting Pages
Management Needs Work Statement(s)

ga003a02

Work Statement for Year 1 FFY: 2006	Work Statement for Years 2 Thru 5 FFY: 2007 Thru 2010			Work Statement for Year _____ FFY: _____		
	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name/General Description of Major Work Categories	Quantity	Estimated Cost
See Annual Statement	MANAGEMENT NEEDS WILL BE ADDRESSED WITH OTHER AVAILABLE FUNDING		\$0.00			
	Subtotal of Estimated Cost		\$0.00	Subtotal of Estimated Cost		

Annual Statement /Performance and Evaluation Report

ga003a02

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-06	FFY of Grant Approval: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending ____
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0			
2	1406 Operations	\$200,000			
3	1408 Management Improvements	\$0			
4	1410 Administration	\$200,000			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$80,000			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$100,000			
10	1460 Dwelling Structures	\$1,125,000			
11	1465.1 Dwelling Equipment--Nonexpendable	\$18,750			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$5,000			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving To Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$10,000			
18	1499 Development Activities	\$0			
19	1501 Collateralization Expenses or Debt Service	\$332,000			
20	1502 Contingency	\$68,104			
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,138,854		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$12,500			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$20,000			
26	Amount of line 19 Related to Energy Conservation Measures	\$100,000			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

ga003a02

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITWORK 1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	25 UNITS	\$75,000				
	SIDEWALK REPAIRS	1450	25 UNITS	\$12,500				
	GRADING / LANDSCAPING	1450	25 UNITS	\$12,500				
	SUBTOTAL GA 3-5			\$100,000				
SUBTOTAL 1450				\$100,000				
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

ga003a02

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	25 Units	\$162,500				
	REPLACE INT / EXT DOORS AND HARDWARE	1460	25 Units	\$87,500				
	FRAME WALLS, S/R, INSULATE & PAINT	1460	25 Units	\$225,000				
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	25 Units	\$100,000				
	NEW WINDOWS WITH SECURITY SCREENS	1460	25 Units	\$100,000				
	REPLACE PLUMBING AND WATER HEATER	1460	25 Units	\$37,500				
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	25 Units	\$87,500				
	REWORK INT & EXT ELECTRICAL	1460	25 Units	\$112,500				
	REPLACE KITCHEN CABINETS, ADD D/W	1460	25 Units	\$87,500				
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	25 Units	\$62,500				
	ABATE LBP AND ASBESTOS	1460	25 Units	\$37,500				
	MINIBLINDS	1460	25 Units	\$12,500				
CLOTHES WASHER / DRYER HOOK-UPS	1460	25 Units	\$12,500					
				\$1,125,000	\$0			
SUBTOTAL 1460				<u>\$1,125,000</u>				
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	25 Units	\$18,750				
SUBTOTAL 1465.1				<u>\$18,750</u>	<u>\$0</u>			
Signature of Executive Director & Date:					Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X					X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part II: Supporting Pages

ga003a02

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-06			Federal FY of Grant: 2006			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$10,000				
<u>SUBTOTAL 1495</u>				<u>\$10,000</u>				
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$200,000				
<u>SUBTOTAL 1406</u>				<u>\$200,000</u>				
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$195,000				
	SUNDRY			\$5,000				
<u>SUBTOTAL 1410</u>				<u>\$200,000</u>				
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$60,000				
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000				
<u>SUBTOTAL 1430</u>				<u>\$80,000</u>				
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000				
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$332,000</u>				
CONTINGENCY 1. AHA WIDE		1501	LS	\$68,104				
<u>SUBTOTAL 1502</u>		1501	LS	<u>\$68,104</u>				
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003a02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Grant Type and Number: CFP GA06P003501-06			FFY of Grant Approval: 2006		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	6/30/2008			6/30/2009			
2. GA 3-5 SCATTERED SITES	6/30/2008			6/30/2009			
3. GA 3-6 SCATTERED SITES	6/30/2008			6/30/2009			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003b02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-06	FFY of Grant Approval: 2006
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending _____
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0			
2	1406 Operations	\$0			
3	1408 Management Improvements Soft Costs	\$0			
	Management Improvements Hard Costs	\$0			
4	1410 Administration	\$0			
5	1411 Audit	\$0			
6	1415 Liquidated Damages	\$0			
7	1430 Fees and Costs	\$0			
8	1440 Site Acquisition	\$0			
9	1450 Site Improvement	\$0			
10	1460 Dwelling Structures	\$0			
11	1465.1 Dwelling Equipment--Nonexpendable	\$0			
12	1470 Nondwelling Structures	\$0			
13	1475 Nondwelling Equipment	\$0			
14	1485 Demolition	\$0			
15	1490 Replacement Reserve	\$0			
16	1492 Moving To Work Demonstration	\$0			
17	1495.1 Relocation Costs	\$0			
18	1499 Development Activities	\$46,420			
19	1501 Collateralization Expenses or Debt Service	\$0			
20	1502 Contingency	\$0			
21	Amount of Annual Grant (Sum of lines 2-20)	\$46,420		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0			
23	Amount of line 19 Related to Section 504 Compliance	\$0			
24	Amount of line 19 Related to Security - Soft Costs	\$0			
25	Amount of line 19 Related to Security - Hard Costs	\$0			
26	Amount of line 19 Related to Energy Conservation Measures	\$0			

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003b02

CFP GA06R00501-06

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$46,420				
		1499	LS	\$0				
		1499	LS	\$0				
		1499	LS	\$0				
		1499	LS	\$0				
				\$46,420				
SUBTOTAL 1499				<u>\$46,420</u>				
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003b02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-06			FFY of Grant Approval: 2006	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	8/18/2008			8/18/2009			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003c02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number _4_ Performance and Evaluation Report for Program Year Ending **12-31-05**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$200,416	\$300,019	\$300,019	\$300,019
3	1408 Management Improvements Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$174,300	\$149,974	\$149,974	\$149,974
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$154,939	\$135,023	\$135,023	\$135,023
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$880,519	\$880,519	\$880,519	\$880,519
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$1,319	\$1,319	\$1,319	\$1,319
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000	\$276,639	\$276,639	\$276,639
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,743,493	\$1,743,493	\$1,743,493	\$1,743,493
22	Amount of line 19 Related to LBP Activities	\$168,856	\$168,856	\$168,856	\$168,856
23	Amount of line 19 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003c02
 CFP GA06P003501-03 Rev#4

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$0	\$0	\$0	\$0	Work Complete
	REROOF AND VENTING	1460	73 Units	\$114,562	\$114,562	\$114,562	\$114,562	
	REPLACE SOFFITS & FASCIA	1460	73 Units	\$58,406	\$58,406	\$58,406	\$58,406	
	NEW DORMERS / PORCHES	1460	73 Units	\$54,791	\$54,791	\$54,791	\$54,791	
	MASONRY	1460	73 Units	\$29,452	\$29,452	\$29,452	\$29,452	
	RAILS	1460	73 Units	\$60,120	\$60,120	\$60,120	\$60,120	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	73 Units	\$102,733	\$102,733	\$102,733	\$102,733	
	ABATE LBP	1460	73 Units	\$81,623	\$81,623	\$81,623	\$81,623	
	EXTERIOR PAINT	1460	73 Units	\$26,877	\$26,877	\$26,877	\$26,877	
				\$528,564	\$528,564	\$528,564	\$528,564	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003c02
 CFP GA06P003501-03 Rev#4

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
2. GA 3-6 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$0	\$0	\$0	\$0	Work Complete
	REROOF AND VENTING	1460	50 Units	\$76,283	\$76,283	\$76,283	\$76,283	
	REPLACE SOFFITS & FASCIA	1460	50 Units	\$38,891	\$38,891	\$38,891	\$38,891	
	NEW DORMERS / PORCHES	1460	50 Units	\$36,484	\$36,484	\$36,484	\$36,484	
	MASONRY	1460	50 Units	\$19,611	\$19,611	\$19,611	\$19,611	
	RAILS	1460	50 Units	\$40,032	\$40,032	\$40,032	\$40,032	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	50 Units	\$68,407	\$68,407	\$68,407	\$68,407	
	ABATE LBP	1460	50 Units	\$54,351	\$54,351	\$54,351	\$54,351	
	EXTERIOR PAINT	1460	50 Units	\$17,896	\$17,896	\$17,896	\$17,896	
				\$351,955	\$351,955	\$351,955	\$351,955	
SUBTOTAL 1460				<u>\$880,519</u>	<u>\$880,519</u>	<u>\$880,519</u>	<u>\$880,519</u>	
NON-DWELL EQUIP								
1. HA-WIDE								
	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$1,319	\$1,319	\$1,319	\$1,319	
SUBTOTAL 1475				<u>\$1,319</u>	<u>\$1,319</u>	<u>\$1,319</u>	<u>\$1,319</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003c02
 CFP GA06P003501-03 Rev#4

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$200,416	\$300,019	\$300,019	\$300,019	Work Complete
SUBTOTAL 1406				<u>\$200,416</u>	<u>\$300,019</u>	<u>\$300,019</u>	<u>\$300,019</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$169,300	\$148,260	\$148,260	\$148,260	Work Complete
	SUNDRY			\$5,000	\$1,714	\$1,714	\$1,714	
SUBTOTAL 1410				<u>\$174,300</u>	<u>\$149,974</u>	<u>\$149,974</u>	<u>\$149,974</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$124,289	\$124,289	\$124,289	\$124,289	Work Complete
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$30,650	\$10,734	\$10,734	\$10,734	
SUBTOTAL 1430				<u>\$154,939</u>	<u>\$135,023</u>	<u>\$135,023</u>	<u>\$135,023</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000	\$276,639	\$276,639	\$276,639	Work Complete
SUBTOTAL 1501		1501	LS	<u>\$332,000</u>	<u>\$276,639</u>	<u>\$276,639</u>	<u>\$276,639</u>	
CONTINGENCY 1. AHA WIDE		1501	LS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003c02

Part III: Implementation Schedule

CFP GA06P003501-03 Rev#4

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-03			FFY of Grant Approval: 2003	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	9/16/2005		9/30/2003	9/16/2007		6/30/2004	
2. GA 3-5 SCATTERED SITES	9/16/2005		9/30/2003	9/16/2007		9/30/2004	
3. GA 3-6 SCATTERED SITES	9/16/2005		9/30/2003	9/16/2007		9/30/2004	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003d02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003502-03	FFY of Grant Approval: 2003
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number 1 Performance and Evaluation Report for Program Year Ending **12-31-05**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0	\$0	\$0	\$0
2	1406 Operations	\$0	\$0	\$0	\$0
3	1408 Management Improvements Soft Costs	\$0	\$0	\$0	\$0
	Management Improvements Hard Costs	\$0	\$0	\$0	\$0
4	1410 Administration	\$34,430	\$0	\$0	\$0
5	1411 Audit	\$0	\$0	\$0	\$0
6	1415 Liquidated Damages	\$0	\$0	\$0	\$0
7	1430 Fees and Costs	\$0	\$0	\$0	\$0
8	1440 Site Acquisition	\$0	\$0	\$0	\$0
9	1450 Site Improvement	\$0	\$0	\$0	\$0
10	1460 Dwelling Structures	\$147,043	\$347,473	\$347,473	\$347,473
11	1465.1 Dwelling Equipment--Nonexpendable	\$0	\$0	\$0	\$0
12	1470 Nondwelling Structures	\$0	\$0	\$0	\$0
13	1475 Nondwelling Equipment	\$0	\$0	\$0	\$0
14	1485 Demolition	\$0	\$0	\$0	\$0
15	1490 Replacement Reserve	\$0	\$0	\$0	\$0
16	1492 Moving To Work Demonstration	\$0	\$0	\$0	\$0
17	1495.1 Relocation Costs	\$0	\$0	\$0	\$0
18	1499 Development Activities	\$0	\$0	\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$166,000	\$0	\$0	\$0
20	1502 Contingency	\$0	\$0	\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$347,473	\$347,473	\$347,473	\$347,473
22	Amount of line 19 Related to LBP Activities	\$0	\$0	\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0	\$0	\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0	\$0	\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0	\$0	\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0	\$0	\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003d02

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$0	\$0	\$0	\$0	
	REROOF AND VENTING	1460	0 Units	\$19,122	\$0	\$0	\$0	
	REPLACE SOFFITS & FASCIA	1460	0 Units	\$9,749	\$0	\$0	\$0	
	NEW DORMERS / PORCHES	1460	0 Units	\$9,146	\$0	\$0	\$0	
	MASONRY	1460	0 Units	\$4,916	\$0	\$0	\$0	
	RAILS	1460	0 Units	\$10,035	\$0	\$0	\$0	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	0 Units	\$17,148	\$0	\$0	\$0	
	ABATE LBP	1460	0 Units	\$13,624	\$0	\$0	\$0	
	EXTERIOR PAINT	1460	0 Units	\$4,486	\$0	\$0	\$0	
				\$88,226	\$0	\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003d02

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
2. GA 3-6 SCATTERED SITES	PAINT STABILIZATION	1460	0 Units	\$0	\$0	\$0	\$0	
	REROOF AND VENTING	1460	2 Units	\$13,583	\$0	\$0	\$0	
	REPLACE SOFFITS & FASCIA	1460	2 Units	\$6,182	\$0	\$0	\$0	
	NEW DORMERS / PORCHES	1460	2 Units	\$6,241	\$0	\$0	\$0	
	MASONRY	1460	2 Units	\$2,539	\$0	\$0	\$0	
	RAILS	1460	2 Units	\$6,553	\$0	\$0	\$0	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	2 Units	\$11,702	\$0	\$0	\$0	
	ABATE LBP	1460	2 Units	\$8,894	\$0	\$0	\$0	
	EXTERIOR PAINT	1460	2 Units	\$3,123	\$0	\$0	\$0	
				\$58,817	\$0	\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003d02

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
3. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	8 Units	\$0	\$50,191	\$50,191	\$50,191	Work Complete
	REPLACE INT / EXT DOORS AND HARDWARE	1460	8 Units	\$0	\$27,026	\$27,026	\$27,026	
	INSTALL S/R, INSUL.(EXT) AND PAINT WALLS	1460	8 Units	\$0	\$69,495	\$69,495	\$69,495	
	ATTICS - INSTALL SMOKEWALLS AND INSULA	1460	8 Units	\$0	\$30,886	\$30,886	\$30,886	
	NEW WINDOWS / SECURITY SCREENS	1460	8 Units	\$0	\$30,886	\$30,886	\$30,886	
	REPLACE WATER PIPING AND HEATER	1460	8 Units	\$0	\$11,582	\$11,582	\$11,582	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	8 Units	\$0	\$27,026	\$27,026	\$27,026	
	REWORK INT & EXT ELECTRICAL	1460	8 Units	\$0	\$34,747	\$34,747	\$34,747	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	8 Units	\$0	\$27,026	\$27,026	\$27,026	
	BATHS	1460	8 Units	\$0	\$19,304	\$19,304	\$19,304	
	ABATE INTERIOR LBP AND ASBESTOS	1460	8 Units	\$0	\$11,582	\$11,582	\$11,582	
	MINIBLINDS	1460	8 Units	\$0	\$3,861	\$3,861	\$3,861	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	8 Units	\$0	\$3,861	\$3,861	\$3,861	
					\$0	\$347,473	\$347,473	
SUBTOTAL 1460				<u>\$147,043</u>	<u>\$347,473</u>	<u>\$347,473</u>	<u>\$347,473</u>	
NON-DWELL EQUIP 1. HA-WIDE								
	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$0	0	0	0	
SUBTOTAL 1475				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003d02

CFP GA06P003502-03

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$0	\$0	\$0	\$0	
SUBTOTAL 1406				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$34,430	\$0	\$0	\$0	
	SUNDRY			\$0	\$0	\$0	\$0	
SUBTOTAL 1410				<u>\$34,430</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$0	\$0	\$0	\$0	
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$0	\$0	\$0	\$0	
SUBTOTAL 1430				<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$166,000	\$0	\$0	\$0	
SUBTOTAL 1501		1501	LS	<u>\$166,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1501	LS	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003d02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003502-03			FFY of Grant Approval: 2003	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. GA 3-5 SCATTERED SITES	2/13/2006		3/31/2005	2/13/2008		9/30/2005	
2. GA 3-6 SCATTERED SITES	2/13/2006		N/A	2/13/2008		N/A	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003e02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-05**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$35,220		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$200,000		\$200,000	\$37,555
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$150,000		\$65,361	\$23,939
8	1440 Site Acquisition	\$50,000		\$19,823	\$19,823
9	1450 Site Improvement	\$138,480		\$52,151	\$0
10	1460 Dwelling Structures	\$866,238		\$613,122	\$358,898
11	1465.1 Dwelling Equipment--Nonexpendable	\$25,200		\$12,914	\$12,914
12	1470 Nondwelling Structures	\$150,000		\$0	\$0
13	1475 Nondwelling Equipment	\$5,000		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$14,000		\$11,248	\$11,248
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000		\$332,000	\$221,380
20	1502 Contingency	\$10,048		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$1,976,186		\$1,306,619	\$685,757
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003e02

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
SITE ACQUISITION								
1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	2 LOTS	\$50,000		\$19,823	\$19,823	Work in Process
SUBTOTAL 1440				<u>\$50,000</u>		<u>\$19,823</u>	<u>\$19,823</u>	
SITWORK								
1. GA 3-5	REPLACE U/G UTILITIES	1450	26 UNITS	\$31,740		\$31,740	\$0	Work in Process
SCATTERED SITES	SIDEWALK REPAIRS	1450	26 UNITS	\$15,870		\$15,870	\$0	
	GRADING / LANDSCAPING	1450	26 UNITS	\$15,870		\$4,541	\$0	
SUBTOTAL GA 3-1				<u>\$63,480</u>		<u>\$52,151</u>	<u>\$0</u>	
2. HA WIDE	GRADING	1450	LS	\$28,000		\$0	\$0	Planning In Process
ADMIN OFFICE	LANDSCAPING	1450	LS	\$7,000		\$0	\$0	
	FENCING	1450	LS	\$10,000		\$0	\$0	
	PAVING	1450	LS	\$30,000		\$0	\$0	
SUBTOTAL 1450				<u>\$75,000</u>		<u>\$0</u>	<u>\$0</u>	
				<u>\$138,480</u>		<u>\$52,151</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003e02

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	26 Units	\$165,313		\$117,008	\$68,492	Work in Process
	REPLACE INT / EXT DOORS AND HARDWARE	1460	26 Units	\$49,594		\$35,102	\$20,548	
	INSTALL S/R, INSUL.(EXT) AND PAINT WALLS	1460	26 Units	\$82,656		\$58,504	\$34,246	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	26 Units	\$79,350		\$56,164	\$32,876	
	NEW WINDOWS / SECURITY SCREENS	1460	26 Units	\$99,188		\$70,205	\$41,095	
	REPLACE WATER PIPING AND HEATER	1460	26 Units	\$33,063		\$23,402	\$13,698	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	26 Units	\$66,125		\$46,803	\$27,397	
	REWORK INT & EXT ELECTRICAL	1460	26 Units	\$99,188		\$70,205	\$41,095	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	26 Units	\$82,656		\$58,504	\$34,246	
	BATHS	1460	26 Units	\$66,125		\$46,803	\$27,397	
	ABATE INTERIOR LBP AND ASBESTOS	1460	26 Units	\$26,450		\$18,721	\$10,959	
	MINIBLINDS	1460	26 Units	\$9,919		\$7,020	\$4,110	
	CLOTHES WASHER / DRYER HOOK-UPS	1460	26 Units	\$6,613		\$4,680	\$2,740	
				\$866,238	\$0	\$613,122	\$358,898	
SUBTOTAL 1460				<u>\$866,238</u>		<u>\$613,122</u>	<u>\$358,898</u>	
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	26 Units	\$25,200		\$12,914	\$12,914	Work in Process
SUBTOTAL 1465.1				<u>\$25,200</u>	<u>\$0</u>	<u>\$12,914</u>	<u>\$12,914</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
 (2) To be completed for the Performance and Evaluation Report.

Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

ga003e02

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
NON-DWELLING STRUCTURES 1. HA WIDE	MAINTENANCE STORAGE BLDG							Planning In Process
	FOUNDATIONS	1470	1 Bldg	\$12,000		\$0	\$0	
	CONCRETE	1470	1 Bldg	\$25,500		\$0	\$0	
	MASONRY	1470	1 Bldg	\$13,500		\$0	\$0	
	STEEL STRUCTURE	1470	1 Bldg	\$19,500		\$0	\$0	
	CARPENTRY	1470	1 Bldg	\$9,000		\$0	\$0	
	DOORS AND HARDWARE	1470	1 Bldg	\$3,000		\$0	\$0	
	WINDOWS	1470	1 Bldg	\$4,500		\$0	\$0	
	ROOFING	1470	1 Bldg	\$13,500		\$0	\$0	
	PAINT	1470	1 Bldg	\$1,500		\$0	\$0	
	DRYWALL	1470	1 Bldg	\$10,500		\$0	\$0	
	PLUMBING	1470	1 Bldg	\$9,000		\$0	\$0	
	HVAC	1470	1 Bldg	\$15,000		\$0	\$0	
ELECTRICAL	1470	1 Bldg	\$13,500		\$0	\$0		
				\$150,000		\$0	\$0	
SUBTOTAL 1470				<u>\$150,000</u>		<u>\$0</u>	<u>\$0</u>	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000		\$0	\$0	Planning In Process
SUBTOTAL 1475				<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003e02

CFP GA06P003501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$14,000		\$12,914	\$12,914	Work in Process
SUBTOTAL 1495				<u>\$14,000</u>		<u>\$12,914</u>	<u>\$12,914</u>	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$35,220		\$0	\$0	Planning in Process
SUBTOTAL 1406				<u>\$35,220</u>		<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000		\$190,000	\$37,068	Work in Process
	SUNDRY			\$10,000		\$10,000	\$487	
SUBTOTAL 1410				<u>\$200,000</u>		<u>\$200,000</u>	<u>\$37,555</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$120,000		\$45,361	\$23,939	Work in Process
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$30,000		\$20,000	\$0	
SUBTOTAL 1430				<u>\$150,000</u>		<u>\$65,361</u>	<u>\$23,939</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000		\$332,000	\$221,380	Work in Process
SUBTOTAL 1501		1501	LS	<u>\$332,000</u>		<u>\$332,000</u>	<u>\$221,380</u>	
CONTINGENCY 1. AHA WIDE		1501	LS	\$10,048		\$0	\$0	
SUBTOTAL 1502				<u>\$10,048</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003e02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06P003501-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	9/14/2006			9/14/2007			
2. GA 3-5 SCATTERED SITES	9/14/2006		3/31/2005	9/14/2007			
3. GA 3-6 SCATTERED SITES	9/14/2006			9/14/2007			
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003f02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-05**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$42,968		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$42,968		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003f02

CFP GA06R00501-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$42,968		\$0	\$0	Planning in Progress
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
				\$42,968		\$0	\$0	
SUBTOTAL 1499				<u>\$42,968</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003f02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	9/14/2006			9/14/2008			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003g02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06P003501-05	FFY of Grant Approval: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending 12-31-05
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$150,000		\$0	\$0
3	1408 Management Improvements	\$0		\$0	\$0
4	1410 Administration	\$197,000		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$80,000		\$5,058	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$72,000		\$0	\$0
10	1460 Dwelling Structures	\$1,218,668		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$21,600		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$5,000		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$12,000		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000		\$332,000	\$0
20	1502 Contingency	\$50,586		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,138,854		\$337,058	\$0
22	Amount of line 19 Related to LBP Activities	\$12,000		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$27,082		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$365,600		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003g02

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
SITE ACQUISITION 1. H.A. WIDE	ACQUIRE PROPERTY FOR ADMIN OFFICES	1440	0 LOTS	\$0		\$0	\$0	
<u>SUBTOTAL 1440</u>				<u>\$0</u>		<u>\$0</u>	<u>\$0</u>	
SITWORK 1. GA 3-5 SCATTERED SITES	REPLACE U/G UTILITIES	1450	24 UNITS	\$36,000		\$0	\$0	Contract Pending
	SIDEWALK REPAIRS	1450	24 UNITS	\$18,000		\$0	\$0	
	GRADING / LANDSCAPING	1450	24 UNITS	\$18,000		\$0	\$0	
<u>SUBTOTAL GA 3-5</u>				<u>\$72,000</u>		<u>\$0</u>	<u>\$0</u>	
<u>SUBTOTAL 1450</u>				<u>\$72,000</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003g02

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
DWELLING STRUCTURES								
1. GA 3-5 SCATTERED SITES	REPLACE SPACE HEATERS WITH NEW HVAC	1460	24 Units	\$176,030		\$0	\$0	Contract Pending
	REPLACE INT / EXT DOORS AND HARDWARE	1460	24 Units	\$94,785		\$0	\$0	
	FRAME WALLS, S/R, INSULATE & PAINT	1460	24 Units	\$243,734		\$0	\$0	
	ATTICS - INSTALL SMOKEWALLS AND INSULATION	1460	24 Units	\$108,326		\$0	\$0	
	NEW WINDOWS WITH SECURITY SCREENS	1460	24 Units	\$108,326		\$0	\$0	
	REPLACE PLUMBING AND WATER HEATER	1460	24 Units	\$40,622		\$0	\$0	
	REPLACE FLOOR TILE WITH VCT AND CARPET	1460	24 Units	\$94,785		\$0	\$0	
	REWORK INT & EXT ELECTRICAL	1460	24 Units	\$121,867		\$0	\$0	
	REPLACE KITCHEN CABINETS, ADD D/W	1460	24 Units	\$94,785		\$0	\$0	
	BATHS - NEW FIXTURES AND FLOOR TILE	1460	24 Units	\$67,704		\$0	\$0	
	ABATE LBP AND ASBESTOS	1460	24 Units	\$40,622		\$0	\$0	
	MINIBLINDS	1460	24 Units	\$13,541		\$0	\$0	
CLOTHES WASHER / DRYER HOOK-UPS	1460	24 Units	\$13,541		\$0	\$0		
				\$1,218,668	\$0	\$0	\$0	
SUBTOTAL 1460				<u>\$1,218,668</u>		<u>\$0</u>	<u>\$0</u>	
DWELLING EQUIP								
1. GA 3-5	RANGES AND REFRIGERATORS	1465.1	24 Units	\$21,600		\$0	\$0	
SUBTOTAL 1465.1				<u>\$21,600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003g02

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
NON-DWELLING STRUCTURES 1. HA WIDE	MAINTENANCE STORAGE BLDG							
	FOUNDATIONS	1470		\$0		\$0	\$0	
	CONCRETE	1470		\$0		\$0	\$0	
	MASONRY	1470		\$0		\$0	\$0	
	STEEL STRUCTURE	1470		\$0		\$0	\$0	
	CARPENTRY	1470		\$0		\$0	\$0	
	DOORS AND HARDWARE	1470		\$0		\$0	\$0	
	WINDOWS	1470		\$0		\$0	\$0	
	ROOFING	1470		\$0		\$0	\$0	
	PAINT	1470		\$0		\$0	\$0	
	DRYWALL	1470		\$0		\$0	\$0	
	PLUMBING	1470		\$0		\$0	\$0	
	HVAC	1470		\$0		\$0	\$0	
	ELECTRICAL	1470		\$0		\$0	\$0	
SUBTOTAL 1470				\$0		\$0	\$0	
NON-DWELL EQUIP 1. HA-WIDE	OFFICE EQUIPMENT FOR MOD PROGRAM	1475	LS	\$5,000		\$0	\$0	
SUBTOTAL 1475				\$5,000	\$0	\$0	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003g02

Part II: Supporting Pages

PHA Name: HOUSING AUTHORITY OF THE CITY of ATHENS, GEORGIA		Grant Type and Number: Capital Fund Program: GA06P003501-05			Federal FY of Grant: 2005			
Development No. Name/HA Wide Activities	General Description of Major Work Categories	Dev. Acct. No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
RELOCATION 1. GA 3-5	RELOCATION	1495.1	LS	\$12,000		\$0	\$0	Contract Pending
<u>SUBTOTAL 1495</u>				<u>\$12,000</u>		<u>\$0</u>	<u>\$0</u>	
OPERATIONS 1. HA-WIDE	AHA OPERATIONS	1406	LS	\$150,000		\$0	\$0	
<u>SUBTOTAL 1406</u>				<u>\$150,000</u>		<u>\$0</u>	<u>\$0</u>	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$192,000		\$0	\$0	
	SUNDRY			\$5,000		\$0	\$0	
<u>SUBTOTAL 1410</u>				<u>\$197,000</u>		<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$60,000		\$0	\$0	
	LBP RISK ASSESSMENTS & CLEARANCE TESTS	1430	LS	\$20,000		\$5,058	\$0	
<u>SUBTOTAL 1430</u>				<u>\$80,000</u>		<u>\$5,058</u>	<u>\$0</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000		\$332,000	\$0	
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$332,000</u>		<u>\$332,000</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1501	LS	\$50,586		\$0	\$0	
<u>SUBTOTAL 1502</u>				<u>\$50,586</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

Part III: Implementation Schedule

ga003g02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA		Grant Type and Number: CFP GA06P003501-05			FFY of Grant Approval: 2005		
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. HA WIDE ADMIN OFFICE	8/18/2007			8/18/2008			
2. GA 3-5 SCATTERED SITES	8/18/2007			8/18/2008			
3. GA 3-6 SCATTERED SITES	8/18/2007			8/18/2008			
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:			
X				X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary**

ga003h02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: CFP GA06R003501-05	FFY of Grant Approval: 2005
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending 12-31-05
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$0		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$0		\$0	\$0
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$0		\$0	\$0
10	1460 Dwelling Structures	\$0		\$0	\$0
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$46,420		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$0		\$0	\$0
20	1502 Contingency	\$0		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$46,420		\$0	\$0
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
 Part II: Supporting Pages**

ga003h02

CFP GA06R00501-05

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
Development Activities								
1. Authority Wide	Replacement Housing	1499	LS	\$46,420		\$0	\$0	Planning in Progress
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
		1499	LS	\$0		\$0	\$0	
				\$46,420		\$0	\$0	
SUBTOTAL 1499				<u>\$46,420</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
 Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)**

ga003h02

Part III: Implementation Schedule

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: CFP GA06R003501-05			FFY of Grant Approval: 2005	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. Authority Wide	8/18/2007			8/18/2008			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

(1) To be completed for the Performance and Evaluation Report or a Revised Annual Statement

(2) To be completed for the Performance and Evaluation Report.

**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary**

ga003i02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA	Grant Type and Number: MPF GA06P003-04	FFY of Grant Approval: 2004
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Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement/Revision Number ___ Performance and Evaluation Report for Program Year Ending **12-31-05**
 Final Performance Evaluation Report

Line No.	Summary by Development Account	Total Estimated Cost		Actual Cost (2)	
		Original	Revised (1)	Obligated	Expended
1	Total Non-CFP Funds	\$0		\$0	\$0
2	1406 Operations	\$0		\$0	\$0
3	1408 Management Improvements Soft Costs	\$0		\$0	\$0
	Management Improvements Hard Costs	\$0		\$0	\$0
4	1410 Administration	\$200,000		\$0	\$0
5	1411 Audit	\$0		\$0	\$0
6	1415 Liquidated Damages	\$0		\$0	\$0
7	1430 Fees and Costs	\$120,000		\$53,783	\$17,102
8	1440 Site Acquisition	\$0		\$0	\$0
9	1450 Site Improvement	\$690,000		\$27,380	\$0
10	1460 Dwelling Structures	\$1,158,300		\$500,693	\$500,693
11	1465.1 Dwelling Equipment--Nonexpendable	\$0		\$0	\$0
12	1470 Nondwelling Structures	\$0		\$0	\$0
13	1475 Nondwelling Equipment	\$0		\$0	\$0
14	1485 Demolition	\$0		\$0	\$0
15	1490 Replacement Reserve	\$0		\$0	\$0
16	1492 Moving To Work Demonstration	\$0		\$0	\$0
17	1495.1 Relocation Costs	\$0		\$0	\$0
18	1499 Development Activities	\$0		\$0	\$0
19	1501 Collateralization Expenses or Debt Service	\$332,000		\$0	\$0
20	1502 Contingency	\$199,700		\$0	\$0
21	Amount of Annual Grant (Sum of lines 2-20)	\$2,700,000		\$581,856	\$517,795
22	Amount of line 19 Related to LBP Activities	\$0		\$0	\$0
23	Amount of line 19 Related to Section 504 Compliance	\$0		\$0	\$0
24	Amount of line 19 Related to Security - Soft Costs	\$0		\$0	\$0
25	Amount of line 19 Related to Security - Hard Costs	\$0		\$0	\$0
26	Amount of line 19 Related to Energy Conservation Measures	\$0		\$0	\$0

Signature of Executive Director & Date: X	Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X
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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

ga003i02

MPF GA06P003-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
SITWORK								
1. GA 3-8 NELLIE B	GRADING	1450	LS	\$250,000		\$0	\$0	Redesign in Progress Rejected Bids on 9-8-05 ReBid Est. 3-05 Fencing bid as separate work item
	LANDSCAPING	1450	LS	\$50,000		\$0	\$0	
	FENCING	1450	LS	\$40,000		\$27,380	\$0	
	PAVING	1450	LS	\$200,000		\$0	\$0	
	RETAINING WALLS	1450	LS	\$150,000		\$0	\$0	
				\$690,000		\$27,380	\$0	
SUBTOTAL 1450				\$690,000		\$27,380	\$0	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
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MPF GA06P003-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
DWELLING STRUCTURES								
1. GA 3-8 NELLIE B	REPLACE WINDOWS	1460	201 Units	\$462,300		\$325,693	\$325,693	Completed
	SECURITY SCREENS	1460	201 Units	\$160,800		\$105,000	\$105,000	
	REPLACE SCREEN DOORS	1460	201 Units	\$80,400		\$70,000	\$70,000	
				\$703,500		\$500,693	\$500,693	
2. GA 3-10 BONNIE LANE	REROOF AND VENTING	1460	50 Units	\$108,000		\$0	\$0	Design Pending
	REPLACE SOFFITS & FASCIA	1460	50 Units	\$90,000		\$0	\$0	Bid Est 3-06
	REPLACE SIDING	1460	50 Units	\$150,000		\$0	\$0	
	RAILS	1460	50 Units	\$24,000		\$0	\$0	
	CONCRETE STEPS / SIDEWALK REPAIRS	1460	50 Units	\$36,000		\$0	\$0	
	EXTERIOR PAINT	1460	50 Units	\$36,000		\$0	\$0	
	INSULATION				\$10,800		\$0	\$0
				\$454,800		\$0	\$0	
SUBTOTAL 1460				\$1,158,300		\$500,693	\$500,693	
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X				

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary
Part II: Supporting Pages**

ga003i02

MPF GA06P003-04

Development Number / Name HA-Wide Activities	General Description of Major Work Categories	Development Account Number	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work (2)
				Original	Revised (1)	Funds Obligated (2)	Funds Expended (2)	
ADMINISTRATION 1. HA-WIDE	SALARIES AND BENEFITS	1410	LS	\$190,000		\$0	\$0	Pending
	SUNDRY			\$10,000		\$0	\$0	
<u>SUBTOTAL 1410</u>				<u>\$200,000</u>		<u>\$0</u>	<u>\$0</u>	
FEES AND COSTS 1. HA.WIDE	ARCHITECTS FEES	1430	LS	\$100,000		\$53,783	\$17,102	In Process
	LBP & ACM CLEARANCE TESTS	1430	LS	\$20,000		\$0	\$0	
<u>SUBTOTAL 1430</u>				<u>\$120,000</u>		<u>\$53,783</u>	<u>\$17,102</u>	
DEBT SERVICE 1. AHA WIDE	ADMINISTRATIVE OFFICES	1501	LS	\$332,000		\$0	\$0	Pending
<u>SUBTOTAL 1501</u>		1501	LS	<u>\$332,000</u>		<u>\$0</u>	<u>\$0</u>	
CONTINGENCY 1. AHA WIDE		1502	LS	\$199,700		\$0	\$0	
<u>SUBTOTAL 1502</u>				<u>\$199,700</u>		<u>\$0</u>	<u>\$0</u>	
Signature of Executive Director & Date:				Signature of Public Housing Director/Office of Native American Programs Administrator & Date:				
X				X				

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**Annual Statement /Performance and Evaluation Report
Mortgage Proceeds Fund (MPF) Part I: Summary**

Part III: Implementation Schedule

ga003i02

HA Name: HOUSING AUTHORITY OF THE CITY OF ATHENS, GEORGIA			Grant Type and Number: MPF GA06P003-04			FFY of Grant Approval: 2004	
Development Number / Name HA-Wide Activities	All Funds Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates (2)
	Original	Revised (1)	Actual (2)	Original	Revised (1)	Actual (2)	
1. GA 3-8 NELLIE B	6/30/2007			6/30/2009			
2. GA 3-10 BONNIE LANE	6/30/2007			6/30/2009			
Signature of Executive Director & Date: X				Signature of Public Housing Director/Office of Native American Programs Administrator & Date: X			

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